# APPENDIX

## JURISDICTIONAL FEE STUDY SOURCE DATA

# Fee Study Index

City of Roseville
Regional Fee Comparison - Impact/Mitigation Fees
Source Data File - Legend

**Electronic Copies of Source Data Files Were Sent to the City for Each Area Studied - Each file contained an Agency Name and a Number. The file numbers correspond to the legend below.**

| **City** | Elk Grove | Elk Grove | Folsom | Lincoln | Unincorp. Placer Co. | Rancho Cordova | Rocklin | Roseville | Sacramento | Unincorp Sac. | West Sacramento |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Development Area** | Laguna Ridge | SEPA | Folsom Plan Area | S. of Auburn Ravine | Placer Vineyards | Sunridge Park | Northwest Rocklin | All | North Natomas | Metro Air Park | Southport |
| **Processing Fees** | | | | | | | | | | | |
| Processing Fees | 1 | 1 | 1a; 1b; 1c; 1d | 1a; 1b; 1c | 1a; 1b; 1c; 2a | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | | | | | | | | | | | |
| **Development Impact Fees** | | | | | | | | | | | |
| Drainage / Flood | 1; 2 | 1; 2 | | 1a; 1b; 1c | 2a; 2b | 2 | 1 | 2a; 2b | 2 | 2 | 2; 3 |
| Affordable Housing | 1 | 1 | 2a; 2b; 2c | | | | | | 3 | | |
| Child Care | | | | | | | | | | | 3 |
| Library | | | | | | | | | | | |
| Conservation | | | | | | | | | 4 | | |
| Police | | | | | | | | | | | 3 |
| Public Facilities | 1 | 1 | | 1a; 1b; 1c | 2a; 2b | 3 | 1 | 2a; 2b | 5 | | 3 |
| Fire | 1 | 1 | | | 2a; 2b | 4 | 1 | 2a; 2b | 5 | | 3 |
| Parks/Open Space | | | 2a; 2b; 2c | 1a; 1b; 1c | | | | 2a; 2b | 5; 6 | | 3 |
| Roadway - City | 1 | 1 | | 1a; 1b; 1c | | | 1 | 2a; 2b | 5 | | 3 |
| Roadway - Regional | 3 | 3 | 3 | 2 | 2a; 2b | 5 | 1 | 2a; 2b | 5 | 3a; 3b | |
| Sewer - City | | | | 1a; 1b; 1c | | | | 2a; 2b | 5 | | 3 |
| Sewer - Regional | 4 ; 5 | 4 ; 5 | 2a; 2b; 2c; 4 | | 2a; 2b | 6a; 6b | 1; 2 | 2a; 2b | 5 | 4 | 3; 4 |
| Transit | | | 2a; 2b; 2c | | | | | | | | |
| Water | 6 | 6 | 2a; 2b; 2c | 3a; 3b | 2a; 2b | 7 | 3 | 2a; 2b | 7 | 5a; 5b | 3 |
| Other | | | | 4a; 4b | | | | 2a; 2b | | | 5 |
| Total | | | | | | | | | | | |
| **Plan Area Impact Fees and Developer Contributions** | | | | | | | | | | | |
| Plan Area Impact Fees | 1 | 1 | 2a; 2b; 2c | | 2a; 2b | 3 | 1 | 2a; 2b | 5 | 6 | |
| Total | | | | | | | | | | | |
| **School Impact Fees** | | | | | | | | | | | |
| School Impact Fees | 7 | 7 | 5 | 5 | 3 | 8 | 4 | 3a; 3b | 8 | 7 | 6 |
| Total | | | | | | | | | | | |
| **Total** | | | | | | | | | | | |

# Fee Study Information

## CITY OF ELK GROVE – LAGUNA RIDGE AND SOUTH EAST PLAN AREA (SEPA)

Last Updated: January 1, 2021

# City of Elk Grove

## 2021 Development Related Fees

This booklet provides information about builder permit fees, development impact fees, other fees, and deposits applicable to new development in the City of Elk Grove. Although every care is taken to provide the most accurate information possible, there are several factors which may affect the final fees/deposits including fee updates, changes to project specifics, etc.

Although this booklet provides fee-related information, projects may be subject to other payments, conditions, and agreements not specified in this material. Projects may be subject to other Specific Plan or project-related infrastructure requirements. Applicants are encouraged to discuss with City staff whether any reimbursements, ad-hoc fees, or other payments are required to either the City, or to other land owners regarding infrastructure that is installed , or is planned for installation, that may benefit the applicant's project site, and are not included in the development impact fee programs listed in this booklet. **This January 1, 2021 updated includes an inflationary increase to the following fees:**

- **Rural Roads, Fire, SEPA & Parks Fees:.....3.57% increase**
- **Affordable Housing Fees: ..... 9.98% increase**
- **Capital Facilities Fees (CFF):..... 5.13% increase**
- **Elk Grove Roadway Fee Program:..... 4.11% increase**
- **Swainson's Hawk Fee: ..... 3.20% increase**
- **LRSP Supplemental Parks (Facilities): ..... 3.57% increase**
- **LRSP Supplemental Parks (Land): ..... 20.94% increase**

A hard copy of this booklet is available for $2.50 at the cashier's window of City Hall, located at 8401 Laguna Palms Way. The most updated electronic version is available on the City's website at www.elkgrovecity.org

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## CITY OF ELK GROVE CONTACTS

**Building Department** **(916) 478-2235**

For building permits, inspections, estimates of fees due at building permit, and fee information pertaining to specialty land uses not shows in the fee schedules.

**Planning Department** **(916) 478-2265**

For information on the City's General Plan, zoning/land use information, environmental review, the Planning Commission, and development applications

**Development Engineering Department** **(916) 627-3436**

For improvement plan review, map review, construction inspection services, and abandonment requests.

**Finance Department** **(916) 627-3405**

For general information regarding development impact fee programs, Mello-Roos Community Facilities Districts, and Assessment Districts.

**Public Works Department** **(916) 478-2256**

For encroachment permits, street use permits, transportation permits, and trench cut fees.

**CITY OF ELK GROVE**
**Planning Department**
**Building Permit Review/Zoning Clearance**
**Fee Schedule**

The following fees are assessed on building permit applications at the time of application submittal. These fees cover the review of the application by the Planning Department to ensure consistency with requirements of the City's Zoning Code (Title 23 of the Municipal Code) and any applicable conditions of approval related to a prior planning permit and entitlement for the project.

| Permit Category | Review/Zoning Clearance Fees[1] |
|---|---|
| **Category A.1 – Commercial/Office/Industrial/Multi-family, New Construction and Additions** | |
| This category includes new construction of commercial, office, industrial and multi-family projects and additions thereto. It does not include tenant improvements. | $135.41/application[2] |
| **Category A.2 – Commercial/Office/Industrial, Tenant Improvements** | |
| This category includes tenant improvements to existing commercial, office, and industrial development. | $101.56/application |
| **Category B.1 – Single Family Residential, Master Home Plan Review** | |
| This category includes review of master home plan building permit applications. Planning review addresses consistency with approved design review entitlement for the project. | $135.41/plan |
| **Category B.2 – Single Family Residential, Custom Home New Construction** | |
| This category covers zoning clearance for custom single-family homes. | $67.71/application |
| **Category B.3 – Single Family Residential, Batch Permits** | |
| This category addresses review of batch permits for master home plans. | $33.85/application |
| **Category C – Miscellaneous Permits** | |
| This category of permits includes the following:<br>1. Those miscellaneous permits listed in Exhibit B of the Building Permit Fee Schedule, including but not limited to patio covers, awnings, carports, detached garages, and sheds; and<br>2. Pools and Spas | $33.85/application |

Notes:

1. After the third submittal, the review/zoning clearance fee shall be reassessed.
2. This fee shall be a minimum. The Planning Director may require additional fees based upon the time necessary to ensure compliance with conditions of approval for the project's design review permit at an hourly rate of $135.41.

| Classification | Occupancy Type | Square Footage | | | | |
|---|---|---|---|---|---|---|
| Assembly Occupancies | Theatres, auditoriums, churches | 1,000 | 6,804 | plus | 172.53 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 13,705 | plus | 71.04 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 17,257 | plus | 52.75 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | | 20,001 | 22,532 | plus | 21.34 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | Foundation only permit at 50% | 50,001 | 28,934 | plus | 41.88 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Category I | 100,001 | 49,873 | plus | 10.67 | for each additional 100 s.f. or fraction thereof |
| Assembly Occupancies | Dining and drinking establishments & similar use | 1,000 | 6,955 | plus | 78.03 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 10,076 | plus | 77.32 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 13,942 | plus | 61.76 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | | 20,001 | 20,118 | plus | 31.70 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | Foundation only permit at 50% | 50,001 | 29,627 | plus | 45.40 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Category II | 100,001 | 52,325 | plus | 15.86 | for each additional 100 s.f. or fraction thereof |
| Business Buildings | Banks, public buildings, car wash, libraries, MOB | 1,000 | 6,680 | plus | 95.35 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 10,494 | plus | 80.76 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | Foundation only permit at 50% | 10,001 | 14,532 | plus | 54.66 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | Shell 85% | 20,001 | 19,998 | plus | 24.78 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | Add 20% for OSHPD-3 | 50,001 | 27,432 | plus | 29.48 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Category I | 100,001 | 42,170 | plus | 12.39 | for each additional 100 s.f. or fraction thereof |
| Business Buildings | General office & similar | 1,000 | 6,165 | plus | 101.68 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 10,232 | plus | 65.38 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 13,501 | plus | 57.72 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | Foundation only permit at 50% | 20,001 | 19,273 | plus | 17.44 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | Shell 85% | 50,001 | 24,505 | plus | 33.77 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Category II | 100,001 | 41,390 | plus | 8.72 | for each additional 100 s.f. or fraction thereof |
| Educational Buildings | Pre-schools, daycare facilities, Private Schools | 1,000 | 6,117 | plus | 75.65 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 9,143 | plus | 25.44 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 10,415 | plus | 65.39 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | | 20,001 | 16,954 | plus | 18.53 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | | 50,001 | 22,513 | plus | 31.64 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Foundation only permit at 50% | 100,001 | 38,334 | plus | 9.27 | for each additional 100 s.f. or fraction thereof |
| Factory Buildings | Warehouse, warehouse/office & similar use (low hazard) | 1,000 | 5,703 | plus | 138.50 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 11,243 | plus | 37.18 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 13,102 | plus | 57.11 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | | 20,001 | 18,813 | plus | 24.18 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | Foundation only permit at 50% | 50,001 | 26,066 | plus | 24.98 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Category I | 100,001 | 38,555 | plus | 12.09 | for each additional 100 s.f. or fraction thereof |
| Factory Buildings | Bakeries, dry-cleaning, cabinet/woodworking, printing | 1,000 | 5,845 | plus | 111.75 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 10,315 | plus | 65.46 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 13,588 | plus | 71.95 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | | 20,001 | 20,783 | plus | 18.69 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | Foundation only permit at 50% | 50,001 | 28,179 | plus | 28.84 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Category II | 100,001 | 40,808 | plus | 9.35 | for each additional 100 s.f. or fraction thereof |
| Hazardous Occupancy | Semi-conductor, fabrication facilities, repair garage | 1,000 | 5,822 | plus | 129.45 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 11,000 | plus | 56.58 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 13,829 | plus | 60.26 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | | 20,001 | 19,855 | plus | 19.99 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | Foundation only permit at 50% | 50,001 | 25,852 | plus | 30.94 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Category I | 100,001 | 41,324 | plus | 10.00 | for each additional 100 s.f. or fraction thereof |

| Classification | Occupancy Type | Square Footage | | | | |
|---|---|---|---|---|---|---|
| Hazardous Occupancy | Moderate explosion -extreme explosion and chemical | 1,000 | 6,492 | plus | 145.13 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 12,297 | plus | 147.60 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 19,677 | plus | 51.69 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | | 20,001 | 24,846 | plus | 21.38 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | Foundation only permit at 50% | 50,001 | 31,261 | plus | 27.25 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Category II | 100,001 | 44,884 | plus | 10.69 | for each additional 100 s.f. or fraction thereof |
| Institutional Buildings | Assisted living, nursing homes & similar use | 1,000 | 6,448 | plus | 190.63 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 14,073 | plus | 71.66 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 17,656 | plus | 54.70 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | | 20,001 | 23,126 | plus | 33.90 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | | 50,001 | 33,296 | plus | 20.34 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Foundation only permit at 50% | 100,001 | 51,079 | plus | 10.17 | for each additional 100 s.f. or fraction thereof |
| Merchant Building | Wholesale & retail stores | 1,000 | 4,733 | plus | 142.05 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 10,415 | plus | 47.94 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 12,813 | plus | 62.49 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | Foundation only permit at 50% | 20,001 | 19,062 | plus | 23.07 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | Shell 85% | 50,001 | 25,984 | plus | 13.84 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Category I | 100,001 | 42,395 | plus | 6.92 | for each additional 100 s.f. or fraction thereof |
| Merchant Building | Drug stores, department stores & similar use | 1,000 | 5,443 | plus | 110.15 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 9,849 | plus | 101.38 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 14,918 | plus | 74.02 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | Foundation only permit at 50% | 20,001 | 22,320 | plus | 20.24 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | Shell 85% | 50,001 | 28,392 | plus | 38.90 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Category II | 100,001 | 47,843 | plus | 10.12 | for each additional 100 s.f. or fraction thereof |
| Merchant Building | Supermarket, big box & similar use | 1,000 | 5,708 | plus | 148.08 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 11,631 | plus | 140.62 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 18,662 | plus | 58.55 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | Foundation only permit at 50% | 20,001 | 24,517 | plus | 18.84 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | Shell 85% | 50,001 | 30,170 | plus | 34.73 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Category III | 100,001 | 47,534 | plus | 9.42 | for each additional 100 s.f. or fraction thereof |
| Residential Buildings | Single family dwelling unit - custom | 1,000 | 1,961 | plus | 149.00 | for each additional 100 s.f. or fraction thereof, to and including 1,500 s.f. |
| * | | 1,501 | 2,706 | plus | 88.20 | for each additional 100 s.f. or fraction thereof, to and including 2,000 s.f. |
| *** | | 2,001 | 3,147 | plus | 104.00 | for each additional 100 s.f. or fraction thereof, to and including 2,500 s.f. |
| | | 2,501 | 3,667 | plus | 116.80 | for each additional 100 s.f. or fraction thereof, to and including 3,000 s.f. |
| | | 3,001 | 4,251 | plus | 114.80 | for each additional 100 s.f. or fraction thereof, to and including 3,500 s.f. |
| | | 3,501 | 4,825 | plus | 85.40 | for each additional 100 s.f. or fraction thereof, to and including 4,000 s.f. |
| | | 4,001 | 5,252 | plus | 184.00 | for each additional 100 s.f. or fraction thereof, to and including 4,500 s.f. |
| | | 4,501 | 6,172 | plus | 254.40 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| | | 5,001 | 7,444 | plus | 106.70 | for each additional 100 s.f. or fraction thereof, to and including 6,000 s.f. |
| | | 6,001 | 8,511 | plus | 42.70 | for each additional 100 s.f. or fraction thereof |
| Residential Buildings | Master plans (plan review only, per model plan) | 1,000 | 2,760 | plus | 30.28 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | Garage, Patio and Porch Areas included in Master Plan Fee | 5,001 | 3,971 | plus | 15.14 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |

| Classification | Occupancy Type | Square Footage | | | | |
|---|---|---|---|---|---|---|
| Residential Buildings | Single Family Dwelling, Production - repeat | 1,000 | 1,600 | plus | 68.00 | for each additional 100 s.f. or fraction thereof, to and including 1,500 s.f. |
| * | | 1,501 | 1,920 | plus | 64.00 | for each additional 100 s.f. or fraction thereof, to and including 2,000 s.f. |
| *** | | 2,001 | 2,230 | plus | 62.00 | for each additional 100 s.f. or fraction thereof, to and including 2,500 s.f. |
| | | 2,501 | 2,530 | plus | 60.00 | for each additional 100 s.f. or fraction thereof, to and including 3,000 s.f. |
| | | 3,001 | 2,820 | plus | 56.00 | for each additional 100 s.f. or fraction thereof, to and including 3,500 s.f. |
| | | 3,501 | 3,100 | plus | 52.00 | for each additional 100 s.f. or fraction thereof, to and including 4,000 s.f. |
| | | 4,001 | 3,360 | plus | 48.00 | for each additional 100 s.f. or fraction thereof, to and including 4,500 s.f. |
| | | 4,501 | 3,600 | plus | 40.00 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| | | 5,001 | 3,800 | plus | 37.00 | for each additional 100 s.f. or fraction thereof |
| Residential Buildings | MFR apartment, Condo & similar | 1,000 | 4,742 | plus | 412.20 | for each additional 100 s.f. or fraction thereof, to and including 1,500 s.f. |
| * | | 1,501 | 6,803 | plus | 313.60 | for each additional 100 s.f. or fraction thereof, to and including 2,000 s.f. |
| ** | | 2,001 | 8,371 | plus | 148.70 | for each additional 100 s.f. or fraction thereof, to and including 3,000 s.f. |
| *** | | 3,001 | 9,858 | plus | 143.20 | for each additional 100 s.f. or fraction thereof, to and including 4,000 s.f. |
| | | 4,001 | 11,290 | plus | 87.10 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| | | 5,001 | 12,161 | plus | 155.30 | for each additional 100 s.f. or fraction thereof, to and including 6,000 s.f. |
| | | 6,001 | 13,714 | plus | 158.80 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| | Foundation only permit at 50% | 10,001 | 15,302 | plus | 43.55 | for each additional 100 s.f. or fraction thereof |
| Residential Buildings | Hotel, motel & similar use | 1,000 | 6,528 | plus | 82.45 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 9,826 | plus | 221.30 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 20,891 | plus | 48.85 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | | 20,001 | 25,866 | plus | 22.97 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | | 50,001 | 32,756 | plus | 44.91 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Foundation only permit at 50% | 100,001 | 55,210 | plus | 11.49 | for each additional 100 s.f. or fraction thereof |
| Storage Building | Open parking garage & similar use | 1,000 | 5,046 | plus | 88.43 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 8,583 | plus | 66.76 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 11,926 | plus | 46.57 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | Foundation only permit at 50% | 20,001 | 16,578 | plus | 19.55 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | Shell 85% | 50,001 | 22,442 | plus | 21.32 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Category I | 100,001 | 33,101 | plus | 9.78 | for each additional 100 s.f. or fraction thereof |
| Storage Building | Enclosed parking garage, repair & similar use | 1,000 | 4,751 | plus | 109.43 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 9,128 | plus | 74.74 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 12,865 | plus | 42.27 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | Foundation only permit at 50% | 20,001 | 17,092 | plus | 23.60 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | Shell 85% | 50,001 | 24,172 | plus | 24.60 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Category II | 100,001 | 36,471 | plus | 11.80 | for each additional 100 s.f. or fraction thereof |
| Storage Building | Warehouse, & warehouse/office & similar use (low hazard) | 1,000 | 5,142 | plus | 59.40 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| * | | 5,001 | 7,518 | plus | 83.14 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| ** | | 10,001 | 12,765 | plus | 51.22 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| *** | Foundation only permit @ 50% | 20,001 | 17,887 | plus | 15.18 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | Shell 85% | 50,001 | 22,442 | plus | 24.83 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | Category III | 100,001 | 34,859 | plus | 7.59 | for each additional 100 s.f. or fraction thereof |
| "U" Occupancy Building | Detached garage, shop, accessory to residential wood frame | 120-200 | 350 | | | |
| | **Attached garage @ 75% of detached garage fee<br>Production repeat attached garage @ 50% of detached rate | 201-300 | 450 | | | |
| | Fees include associated plumbing and electrical | 301-400 | 550 | | | |
| | | 401 | 700 | plus | 35.00 | for each additional 100 s.f. or fraction thereof, to and including 1,200 s.f. |
| | Category I | 1,201 | 1,260 | plus | 22.50 | for each additional 100 s.f. or fraction thereof |
| "U" Occupancy Building | Storage Sheds with 3rd Party Approval | 400 | 300 | plus | 15.00 | for each additional 100 s.f. or fraction thereof |

| Classification | Occupancy Type | Square Footage | | | | |
|---|---|---|---|---|---|---|
| "U" Occupancy Building | Covered porch | 1-199 | 225 | | | |
| | Production repeat @ 50% | 200-399 | 350 | | | |
| | | 400 | 550 | plus | 27.50 | for each additional 100 s.f. or fraction thereof, to and including 1,200 s.f. |
| | Category II | 1,201 | 840 | plus | 15.00 | for each additional 100 s.f. or fraction thereof |
| "U" Occupancy Building | Carport | 1-199 | 370 | | | |
| | | 200-399 | 555 | | | |
| | | 400 | 740 | plus | 22.50 | for each additional 100 s.f. or fraction thereof, to and including 1,200 s.f. |
| | Category III | 1,201 | 1,036 | plus | 18.50 | for each additional 100 s.f. or fraction thereof |
| "U" Occupancy Building | Patio - custom covered | 1-199 | 175 | | | |
| | Production repeat @ 50% | 200-399 | 250 | | | |
| | | 400 | 350 | plus | 17.50 | for each additional 100 s.f. or fraction thereof, to and including 1,200 s.f. |
| | Category IV | 1,201 | 1,120 | plus | 20.00 | for each additional 100 s.f. or fraction thereof |
| "U" Occupancy Building | Patio - sunroom enclosed | 400 | 540 | plus | 27.00 | for each additional 100 s.f. or fraction thereof, to and including 1,200 s.f. |
| | Category V | 1,201 | 1,232 | plus | 22.00 | for each additional 100 s.f. or fraction thereof |
| "U" Occupancy Building | Patio, awing third party standard | 1-199 | 150 | | | |
| | | 200-399 | 225 | | | |
| | | 400 | 300 | plus | 15.00 | for each additional 100 s.f. or fraction thereof, to and including 1,200 s.f. |
| | Category VI | 1,201 | 896 | plus | 16.00 | for each additional 100 s.f. or fraction thereof |
| "U" Occupancy Building | Commercial canopy/patio/deck (Metal/Wood/Concrete) | 400 | 865 | plus | 43.00 | for each additional 100 s.f. or fraction thereof, to and including 1,200 s.f. |
| | Category VI-A | 1,201 | 1,211 | plus | 21.67 | for each additional 100 s.f. or fraction thereof |
| "U" Occupancy Building | Commercial Fabric Canopy (Attached or Detached) | N/A | 125 | | | |
| "U" Occupancy Building | Shade structure (50% open to atmosphere) | 400 | 300 | plus | 15.00 | for each additional 100 s.f. or fraction thereof, to and including 1,200 s.f. |
| | Category VII | 1,201 | 588 | plus | 10.50 | for each additional 100 s.f. or fraction thereof |
| TI - Major | New or first time Tenant Improvement | 500 | 790 | plus | 21.79 | for each additional 100 s.f. or fraction thereof, to and including 999 s.f. |
| * | | 1,000 | 1,877 | plus | 36.35 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| | | 5,001 | 3,331 | plus | 19.18 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| | | 10,001 | 4,290 | plus | 32.39 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| | | 20,001 | 7,529 | plus | 7.87 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | | 50,001 | 9,890 | plus | 8.70 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | | 100,001 | 14,238 | plus | 3.94 | for each additional 100 s.f. or fraction thereof |
| TI - Minor | Subsequent - change in use Tenant Improvement | 500 | 420 | plus | 31.45 | for each additional 100 s.f. or fraction thereof, to and including 999 s.f. |
| * | | 1,000 | 1,678 | plus | 12.98 | for each additional 100 s.f. or fraction thereof, to and including 5,000 s.f. |
| | | 5,001 | 2,197 | plus | 9.86 | for each additional 100 s.f. or fraction thereof, to and including 10,000 s.f. |
| | | 10,001 | 2,690 | plus | 11.15 | for each additional 100 s.f. or fraction thereof, to and including 20,000 s.f. |
| | | 20,001 | 3,805 | plus | 8.53 | for each additional 100 s.f. or fraction thereof, to and including 50,000 s.f. |
| | | 50,001 | 6,363 | plus | 4.59 | for each additional 100 s.f. or fraction thereof, to and including 100,000 s.f. |
| | | 100,001 | 8,660 | plus | 2.30 | for each additional 100 s.f. or fraction thereof |

* Building Permits, Plan Review & Inspections include: Electrical, Mechanical, Plumbing, and Cal-Green. Add 10% for second story and add an additional 5% for each story thereafter.

** Fee Table costs are for Construction Types II-B, III-B, IV & V-B. For Construction Types I-A, I-B, II-A, III-A & V-A (Fire Resistive Construction) add 10%.

*** Attached accessory uses are to be assessed fees separately.

The Permit Fee is a combination of Plan Review and Inspection Costs. 60% of the Permit Fee is collected at submittal for the Plan Review portion of the Permit Fee. The remaining 40% is collected at permit issuance for inspection costs. Zone Check fees are due at submittal.

The Building Official has the authority to determine the Permit Fees applicable to projects that are not set forth in the fee schedule.

**Refunds**

The Building Safety & Inspection Division can process refunds on plan review fees and permt fees if work has not started on the plan review or if no inspections have been performed on the project. Up to 80% of the plan review fee paid can be refunded if the refund is requested before any plan review has commenced. When a permit has been issued, up to 80% of the permit fee may be refunded if there have been no inspections. Application for refund must be made within 180 days after the fee was collected.

## MINOR CATEGORY BUILDING PERMIT FEES

| Scope of Work | Residential/Commercial | Description | Minimum Fee | |
|---|---|---|---|---|
| **Electrical Permit** | Residential/Commercial | | 85.00 | |
| | Residential | Minimum Permit Fee (included in new building permit plan review and permit fee)<br>Residential New Construction (included in new building permit plan review and permit fee) | Electrical included in new construction permit fees<br>There is not a separate fee | |
| | Residential | SMUD Safety Inspection | 85.00 | |
| | Residential | Services/Meters/Panels/Disconnect Switches | 85.00 | |
| | Residential/Commercial | 600 volt or less and not over 200 Amps each (Typ dwelling) | 85.00 | |
| | Residential/Commercial | 600 volt or less and over 200 amps and up to 500 amps each | 125.00 | |
| | Residential/Commercial | 600 volts or less and over 500 amps and up to 1,000 amps each | 145.00 | |
| | Residential/Commercial | 600 volts or less and over 1,000 amps each (SINSP does plan review) | 145.00 | |
| | Residential/Commercial | 600 volts or over and over 2,500 amps each (SINSP does plan review) | 224.00 | |
| | Residential | Electrical remodel/upgrade up to 300 square feet | 85.00 | plus 8.50 for each additional 100 square feet |
| | Commercial | Electrical remodel/upgrade up to 500 square feet | 224.00 | plus 22.40 for each additional 100 square feet |
| **Vehicle Charging Stations** | Residential | Electric Vehicle Charging Stations | 85.00 | |
| | Commercial | Electric Vehicle Charging Stations | 224.00 | |
| **Temporary Power** | Commercial | Non-occupied utility release | 224.00 | |
| | Residential/Commercial | Temporary service pole, sub-poles, pedestal including meters, switches and outlets | 125.00 | |
| **Unit Fee Schedule** | Residential | Residential Appliances (up to 5) | 85.00 | plus 8.50 for each additional residential appliance |
| | Commercial | Non-residential appliances (up to 5) | 224.00 | plus 22.80 for each additional appliance over 5 |
| | Commercial | Theatrical type lighting fixture | 224.00 | |
| **Misc. apparatus, conduits, conductors, electrical components** | Residential/Commercial | Conduits and conductors up to 200 linear feet | 85.00 | plus 10.00 for each additional 50 linear feet or fraction thereof |
| | Residential/Commercial | Private Street Lights | 224.00 | plus 22.40 for each additional light |
| | Residential/Commercial | Under-floor raceways up to 100 linear feet | 224.00 | plus 22.40 for eatch additional 100 linear feet |
| **Photovoltaic, Residential ***** | Residential | Up to 10 KW (10,000 watt) | 224.00 | |
| | Residential | 10 KW – 15 KW | 361.00 | |
| | Residential | 15 KW – 20 KW | 400.00 | |
| **Photovoltaic, Commercial** | Commercial | Up to 30 KW (15,000 watt) | 440.00 | |
| | Commercial | 30 KW - 50 KW | 480.00 | |
| | Commercial | 50 KW – 100 KW | 520.00 | |
| **Power Apparatus** | Residential/Commercial | Up to and including 1 HP | 224.00 | |
| | Residential/Commercial | Over 1 HP and up to 10 HP, up to 5 each type | 258.00 | plus 10.00 for each additional over 5 |
| | Residential/Commercial | Over 10 HP, each type; up to 5 each type | 298.00 | plus 10.00 for each additional over 5 |
| **Hazardous Electrical Install** | Commercial | Service station, hazardous occupancies, spray booth<br>(.50 AD + .5 PT + 1.0 PR + 2.0 INSP) | 570.00 | |
| **Generator** | Residential | 8 to 20 KW (per generator) | 185.00 | |
| | Residential/Commercial | 21 to 60 KW (per generator) *Large Residential/Small Commercial* | 275.00 | |
| | Commercial | Up to 150 KW (per generator) | 425.00 | |
| | Commercial/Industrial | Up to 1000 KW (per generator) | 660.00 | |
| **Inspection Services** | Commercial | Inspection Outside of Business Hours (4 hour min - Holidays, Weekends) | 589.00 | |
| | Residential/Commercial | Re-Inspection Fee | 125.00 | |
| | Residential | Inspection Outside of Business Hours (No Charge) | 0.00 | |
| | Residential/Commercial | Investigative Inspections + Building Inspector @ Hourly Rate +Admin/PT/Insp | $195.00 per hour | |
| | Residential/Commercial | Code Compliance Permit (tampered electrical) | 280.00 | |
| | Commercial | Code Compliance Inspection and CofO; Temporary Occupancy Permits | 150.00 | |
| | Residential/Commercial | Construction performed without required permits<br>Penalty = 3x permit cost | Penalty = 3X Permit Fees | |
| | Residential/Commercial | Construction performed without required permits<br>Investigative work - minor | Penalty + Hourly Rate Admin/PT/PR/Insp/CBO | |
| | Residential/Commercial | Construction performed without required permits<br>Investigative work - major | Penalty + Hourly Rate Admin/PT/PR/Insp/CBO (Minimum is $530) | |
| | Residential/Commercial | Special Inspector Services – Application – Review & Registration Fee | 80.00 | |
| **Mechanical Permit Fees** | Residential/Commercial | Minimum Permit Fee | 85.00 | |
| **HVAC units** | Residential | New HVAC; Heating/Cooling in NEW SFD<br>(included in new SFD building permit fees) | HVAC included in SFD permit fees<br>there is not a separate fee | |
| | Residential | HVAC replace, repair, change-out (up to 2-units)<br>(includesTitle 24 + CAL-Green) = .25 AD + 1.0 PT + 1.50 PR + 2.0 INSP | 300.00 | |
| | Residential | Duct C/O and/or Furnace C/O only-includes Title 24 + CAL-Green (up to 2-units) | 300.00 | |
| | Residential/Commercial | Condenser C/O Only | 150.00 | |
| | Commercial | New HVAC air distribution system (Heating/cooling/ventilation)<br>(included in new commercial building permit fee) | HVAC included in new commercial permit fees<br>there is not a Separate Fee | |

## MINOR CATEGORY BUILDING PERMIT FEES

| | | | | | | |
|---|---|---|---|---|---|---|
| **Mechanical Permit Fees (cont.)** | Commercial | New HVAC air distribution system (Heating/cooling/ventilation) | 570.00 | | | |
| **HVAC units** | Commercial | HVAC replace, repair, change-out, (including T-24 + CAL-Green) = .5 AD + .5 PT + 1.0 PR + 2.0 INSP | 370.00 | | | |
| | Commercial | Duct C/O and/or Furnace C/O only-includes Title 24 + CAL-Green | 570.00 | | | |
| **Hoods** | Commercial | Hood Type I, including ducts and 1 hour rating chase each | 400.00 | | | |
| | Commercial | Hood Type II, including ducts each | 321.00 | | | |
| **Misc. Mechanical Permit Fees** | Residential/Commercial | Combustion products vent (other than chimney) | 285.00 | | | |
| | Residential/Commercial | Factory built chimney (such as gas fireplace chimney, furnace heating chimney, water heater chimney, etc.) | 224.00 | | | |
| | Residential/Commercial | Compressor up to 15 HP | 224.00 | | | |
| | Residential/Commercial | Compressor over 15 HP | 274.00 | | | |
| | Residential/Commercial | Air Handling unit (Heating, Cooling or Ventilation supply) | 224.00 | | | |
| | Residential/Commercial | Evaporative Cooler (typically on the roof and uses water to cool the building) | 85.00 | | | |
| | Residential/Commercial | Ventilation fans to 300 cfm and single duct (including dryer exhaust duct) | 85.00 | | | |
| | Residential/Commercial | Heating or cooling coils (not part of factory assembled unit) each (V. A. V. unit, Cooling Tower, evaporative or air cooled condenser) | 743.00 | | | |
| | Commercial | Fire Dampers, smoke dampers, fire/smoke dampers up to 10 | 224.00 | plus | 22.40 | for each additional damper |
| | Residential/Commercial | Appliance or piece of equipment regulated by this code but not specifically classed or listed | 85.00 | | | |
| | Residential/Commercial | Gas system 1- 5 outlets (BBQ's, water heaters, furnaces, etc.) | 85.00 | plus | 10.00 | for each additional outlet |
| | Residential/Commercial | Central Vacuum systems | 85.00 | | | |
| | Residential/Commercial | Yard gas piping | 85.00 | | | |
| | Residential/Commercial | Processing, special or hydronic piping per 100 feet (typ. floor heating systems) | 224.00 | | | |
| | Residential/Commercial | Additional Mechanical Plan Check Service (per hour) | Hourly Rate | | | |
| | Residential/Commercial | Additional Mechanical Inspection Service (per hour) | Hourly Rate | | | |
| **Misc. Building Permit Fees** | Residential/Commercial | Minimum Permit Fee | 85.00 | | | |
| | Residential/Commercial | Building Relocation Permit | 1,310.00 | | | |
| | Residential/Commercial | Demolition up to 3,000 square feet | 300.00 | plus | 15.00 | for each additional 100 square feet or fraction thereof |
| | Residential/Commercial | Drywall up to 400 square feet | 125.00 | plus | 10.00 | for each additional 100 square feet or fraction thereof |
| | Residential/Commercial | Stucco up to 400 square feet | 271.00 | plus | 10.00 | for each additional 100 square feet or fraction thereof |
| | Residential/Commercial | Siding up to 400 square feet | 125.00 | plus | 10.00 | for each additional 100 square feet or fraction thereof |
| | Residential/Commercial | Board up permit | 85.00 | | | |
| | Residential/Commercial | Fireplace - Factory Built | 271.00 | | | |
| **Reroofing** | Residential/Commercial | Re-roofing (light weight w/o structural up to 2,000 square feet, comp, shingle, BUR) | 283.00 | plus | 40.00 | for each additional 1,000 square feet |
| | Residential/Commercial | Re-roofing (tile roof with structural calc up to 2,000 square feet) | 382.00 | plus | 40.00 | for each additional 1,000 square feet |
| **Fencing/Retaining Walls** | Residential/Commercial | Masonry/Wood Fence greater than 6 feet in height up to 100 feet (Anything below 6 feet in height, no permit required) | 125.00 | plus | 18.75 | for each additional 100 feet of fence |
| | Residential/Commercial | Retaining Wall 3' - 6' high up to 50 linear feet | 210.00 | plus | 21.00 | for each additional 50 linear feet or fraction thereof |
| | Residential/Commercial | Retaining Wall greater than 6' up to 10' high up to 50 linear feet | 581.00 | plus | 58.00 | Additional Retaining Wall 6' -10' high per 50 l.f. |
| | Residential/Commercial | Retaining Wall > 10' high (up to 50 l.f.) | 1,045.00 | plus | 75.00 | Additional Retaining Wall 10' high per 50 l.f. |
| **Solar Tube/Skylights** | Residential/Commercial | Roof Solar Tube (A hole that is cut into the roof that is usually between raftres that a solar reflective device is installed.) | 85.00 | | | |
| | Residential/Commercial | Skylight (less than 10 square feet) with 3rd party approval and no framing modification | 125.00 | plus | 8.50 | for each additional skylight |
| | Residential/Commercial | Skylight (greater than 10 square feet or structural modification) with no 3rd party approval | 160.00 | plus | 16.00 | for each additional skylight |
| **Storage Racks** | Commercial | Storage racks up to 6' high (separate or supplemental permit) each rack type | 343.00 | | | |
| | Commercial | Storage racks greater than 6' high (separate or supplemental permit) each rack type (.50 AD + .5 PT + 1.5 PE + 2.0 INSP) | 670.00 | | | |
| **Windows** | Residential/Commercial | Window and/or door replacements (includes Title 24 energy plan review) no structural | 125.00 | plus | 12.50 | for each additional window |
| | Residential/Commercial | New window, door or opening | 125.00 | plus | 12.50 | for each additional window |
| **Remodel/Additions** | Residential | Remodel up to 200 square feet (includes structural, Title 24 energy, Plumbing, Mechanical, Electrical, CAL-Green and Accessibility, where required) | 298.00 | | | |
| | Residential | Remodel up to 201 - 400 square feet (includes structural, Title 24 energy, Plumbing, Mechanical, Electrical, CAL-Green and Accessibility, where required) | 450.00 | plus | 22.50 | for each additional 100 square feet or fraction thereof |
| | Residential | Balcony or Deck up to 400 square feet | 456.00 | plus | 45.00 | for each additional 100 square feet |
| | Residential/Commercial | Garage Conversion up to 400 square feet | 600.00 | plus | 60.00 | for each additional 100 square feet |
| | Residential | Room Addition (attached and/or detached) up to 100 square feet | 400.00 | | | |
| | Residential | Room Addition (attached and/or detached) from 101 - 200 square feet | 550.00 | | | |
| | Residential | Room Addition (attached and/or detached) from 201 - 399 square feet | 700.00 | | | |
| | Residential | Room Addition (attached and/or detached) 400 square feet and over | 800.00 | plus | 160.00 | for each additional 100 square feet |

## MINOR CATEGORY BUILDING PERMIT FEES

| | | | | |
|---|---|---|---|---|
| **Fire Repair** | Residential | Fire Damage Repair up to 50% of home | 700.00 | |
| | Residential | Fire Damage Repair greater than 50% of home | 1,100.00 | |
| **Cell Sites** | Commercial | Antenna Tower (each) | 768.00 | |
| | Commercial | Antenna/Dish (add on or change-outs, w/assoc. equipment upgrades and/or modifications (subject to additional inspection fees for additional footing and/or underground work) | 442.00 | |
| **State Approved Manufactured or Commercial Coach Buildings** | Residential | State Approved Manufactured Housing (foundation review & inspection only, per unit) | 220.89 | |
| | Commercial | State Approved Commercial Coach (foundation review & inspection only, per unit) | 220.89 | |
| | Residential/Commercial | Utilities Hookup (Electrical, Plumbing, Mechanical) | 85.00 per discipline | |
| | Commercial | Commercial Coach Site Review for Accessibility Only | 492.00 | |
| | Residential/Commercial | Temporary Trailers | 224.00 | |
| | Residential/Commercial | Temporary Sales Trailers | 324.00 | |
| | Residential/Commercial | Temporary Model Home Sales Office (converted "U" Occupancy) | 471.00 | |
| **Plan Review and Administrative Services** | Residential/Commercial | Additional plan review after completion of 2nd review | @ Hourly Rate | |
| | Residential/Commercial | Expired plan review reinstatement fee | 80.00 | |
| | Residential/Commercial | Expired plan review reinstatement fee with code change or revision (per hour - PT + PE and/or Sr. Plans Examiner) | @ Hourly Rate | |
| | Residential/Commercial | Processing for Change of Contractor, Architect, Engineer or Owner | 125.00 | |
| | Residential/Commercial | Reinstatement of expired permit fee | 1/2 of permit fee (does not include plan review) | |
| | Residential/Commercial | Processing refund of plan review fee (nonrefundable after 1st review) | 80% of plan review fee | |
| | Residential/Commercial | Processing refund of permit (nonrefundable after 180 days or if any inspections are performed) | 80% of permit fee | |
| | Commercial | Temporary Certificate of Occupancy and TCO Extension Requests | 125.00 | |
| | Residential/Commercial | Duplicate or Amendment of Certificate of Occupancy | 46.00 | |
| | Residential/Commercial | Board of Appeal Processing and Hearing | 800.00 | |
| | Residential/Commercial | Request for Unreasonable Hardship | 85.00 | |
| | Residential/Commercial | Duplicate permit card | 18.75 | |
| **Reproduction of Documents** | Residential/Commercial | Photo copies (per page; 8 1/2x11, 8 1/2x14, 11x17 only) | 0.10 | |
| | Residential/Commercial | Copies from Laserfiche or Microfiche (1 hour Admin + actual cost) | 1 hour Admin + Cost of Reproduction | |
| **Request and Research for "Alternate Methods and Materials" @ CBO per hourly rate** | Residential/Commercial | Category I Minor | 175.00 | |
| | Residential/Commercial | Category II (repeats and minimal complexity) | 223.00 | |
| | Residential/Commercial | Category II (complex or 2 issues) | 296.00 | |
| | Residential/Commercial | Category IV (highly complex or 3 or more issues) | 441.00 | |
| **Hourly Rate Schedule** | N/A | Building Official | 145.74 | |
| | N/A | Plan Review Engineer | 198.80 | |
| | N/A | Supervising Building Inspector | 169.35 | |
| | N/A | Building Inspector | 147.26 | |
| | N/A | Plans Examiner | 198.80 | |
| | N/A | Code Enforcement Officer | 110.44 | |
| | N/A | Permit Technician | 95.72 | |
| | N/A | Administration | 58.14 | |
| **Plumbing Permit Fees** | Residential/Commercial | Minimum Permit Fee | 85.00 | |
| | Residential/Commercial | Each plumbing fixture, up to 5, including water, sump pump, drainage, piping and backwater valve | 85.00 | plus 8.50 for each additional fixture over 5 |
| | Residential | Plumbing remodel/upgrade up to 300 square feet | 85.00 | plus 8.50 for each additional 100 square feet |
| | Commercial | Plumbing remodel/upgrade up to 500 square feet | 224.00 | plus 22.40 for each additional 100 square feet |
| | Residential/Commercial | Each building sewer and/or trailer/RV sewer up to 100 linear feet | 200.00 | plus 8.50 for each additional 100 linear feet |
| | Residential/Commercial | Abandonment/close sewer (including private sewage disposal system) | 85.00 | |
| | Residential/Commercial | Rainwater system | 85.00 | |
| | Residential/Commercial | Each private sewage disposal system | 85.00 | |
| | Residential/Commercial | Each water heater and or vent | 85.00 | |
| | Residential/Commercial | Gas piping system up to 5 outlets (such as BBQ's, water heaters, furnaces, etc.) | 85.00 | plus 8.5 for each additional outlet over 5 |
| | Commercial | Each medical gas system of 1 – 5 inlets/outlets | 670.00 | plus 67.00 for each additional 5 outlets |
| | Commercial | Each Industrial Waste pretreatment interceptor including trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps | 224.00 | |
| | Residential/Commercial | For installation, alteration or repair of each water piping and/or water treating equipment including water softeners | 85.00 | |
| | Residential/Commercial | For repair or alteration of drainage or vent piping (each fixture) | 85.00 | |
| | Residential/Commercial | For atmospheric-type vacuum breakers (lawn sprinklers) 1 – 10 | 85.00 | |
| | Residential/Commercial | For each backflow protective device other than atmospheric vacuum type breakers | 85.00 | |
| | Residential/Commercial | Building piping water service | 85.00 | |
| | Residential/Commercial | Gas yard piping | 85.00 | |

| MINOR CATEGORY BUILDING PERMIT FEES | | | | |
|---|---|---|---|---|
| **Plumbing Permit Fees (cont.)** | Residential/Commercial | Boiler up to 15 HP | 224.00 | |
| | Residential/Commercial | Boiler over 15 HP | 248.00 | |
| **Misc Fixtures (each)** | Residential/Commercial | Solar panels and solar tanks, water treatment equipment | 224.00 | |
| | Residential/Commercial | For each Graywater system that can be recycled for other domestic uses (from bath water, dishwashing water, laundry, etc. not including toilet water) | 224.00 | |
| | Residential/Commercial | For initial installation for a reclaimed water system (could be roof water that is used for irrigation) | 85.00 | |
| **Swimming Pools/Spas Misc.** | Residential/Commercial | Pool/Spa fees include structural, plumbing and electrical fees | | |
| | Residential/Commercial | Plumbing Fee for Pool/Spa Remodels (includes all pool piping except solar) one gas outlet, backwash receptor/P-trap, pool fill line and back flow protection (Minimum + added to pool/spa and electrical permit fee) | 85.00 | |
| | Commercial | Electrical Fee for Pool/Spa Remodel | 324.00 | |
| | Residential | Electrical Fee for Pool/Spa Remodel | 85.00 | |
| | Residential/Commercial | Demolition – Pool/Spa including combo utility capping | 85.00 | |
| | Residential/Commercial | Supplement permit fee = @ hourly rates | @ Hourly Rate | |
| | Residential/Commercial | Additional plan check services = @ hourly rates (minimum 1.0 hour) | @ Hourly Rate | |
| | Residential/Commercial | Additional plumbing inspection services = @ hourly rates (minimum 1.0 Hour) | @ Hourly Rate | |
| **New Pool with Structural** | Residential/Commercial | Up to 100 square feet | 567.00 | plus 444.00 for Commercial pools (for Accessibility, exiting, barrier, T-24, CA-Green) |
| | Residential/Commercial | 101 square feet – 500 square feet | 592.00 | plus 444.00 for Commercial pools (for Accessibility, exiting, barrier, T-24, CA-Green) |
| | Residential/Commercial | 501 square feet – 1,000 square feet | 666.00 | plus 444.00 for Commercial pools (for Accessibility, exiting, barrier, T-24, CA-Green) |
| | Residential/Commercial | Over 1,000 square feet | 812.00 | plus 444.00 for Commercial pools (for Accessibility, exiting, barrier, T-24, CA-Green) |
| **New Pool (fiberglas or similar)** | Residential/Commercial | Up to 499 square feet | 226.00 | plus 444.00 for Commercial pools (for Accessibility, exiting, barrier, T-24, CA-Green) |
| | Residential/Commercial | 500 square feet or greater | 276.00 | plus 444.00 for Commercial pools (for Accessibility, exiting, barrier, T-24, CA-Green) |
| **Request and Research for "Alternate Methods and Materials" @ CBO per hourly rate** | Residential/Commercial | Category I Minor | 175.00 | |
| | Residential/Commercial | Category II (repeats and minimal complexity) | 223.00 | |
| | Residential/Commercial | Category II (complex or 2 issues) | 296.00 | |
| | Residential/Commercial | | 441.00 | |
| **Signs, Outline Lighting and Marques (in addition to minimum permit fee)** | Commercial | One sign and transformer | 224.00 | plus 22.40 for each additional sign or transformer |
| | Commercial | Alterations to existing signs (change of face) | 85.00 | |
| | Commercial | Relocation of existing signs | 224.00 | |
| | Commercial | Non-illuminated signs (up to 5) | 125.00 | plus 12.50 for each additional sign over 5 |
| | Commercial | Monument sign (up to 6' high) | 125.00 | |
| | Commercial | Monument sign (greater than 6' high) | 224.00 | |
| | Commercial | Pole and freestanding signs up to 10' high | 324.00 | |
| | Commercial | Pole and freestanding signs greater than 10' high | 522.00 | |
| | Commercial | Flag Pole up to 20' high | 125.00 | plus 25.00 for flag poles exceeding 20' in height |
| | Commercial | Light Pole up to 20' high | 160.00 | plus 34.00 for each additional light pole |

*** The Residential Photovoltaic fees listed are for informational purposes only. Per section 16.90.030 (N)(14) of the Municipal Code, " No fee charged for the permit, installation or construction of a residential photovoltaic solar system will be charged. This exemption shall expire no later than December 31, 2013, unless extended by subsequent action of the City Council prior to that date."

The Permit Fee is a combination of Plan Review and Inspection Costs. 60% of the Permit Fee is collected at submittal for the Plan Review portion of the Permit Fee. The remaining 40% is collected at permit issuance for inspection costs. Zone Check fees are due at submittal.

The Building Official has the authority to determine the Permit Fees applicable to projects that are not set forth in the fee schedule.

**Refunds**

The Building Safety & Inspection Division can process refunds on plan review fees and permit fees if work has not started on the plan review or if no inspections have been performed on the project. Up to 80% of the plan review fee paid can be refunded if the refund is requested before any plan review has commenced. When a permit has been issued, up to 80% of the permit fee may be refunded if there have been no inspections. Application for refund must be made within 180 days after the fee was collected.

## General Plan Update Fee

Applicable Development: All
Next Scheduled Update: TBD
Applicable Area: Citywide

$0.23 per $1,000 of new construction value

No fee will be charged to projects for remodeling, adding to, or making tenant improvements to existing structures.

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## Technology Fee

Applicable Development: All
Next Scheduled Update: TBD
Applicable Area: Citywide

$0.40 per $1,000 of new construction value

No fee will be charged to projects for remodeling, adding to, or making tenant improvements to existing structures.

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## CBSC Fee

Applicable Development: All
Next Scheduled Update: TBD
Applicable Area: Citywide

$1.00 per $25,000 or fraction thereof

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## Construction and Demolition Fee

Applicable Development: All
Next Scheduled Update: TBD
Applicable Area: Citywide

$0.40 per $1,000 of project value for construction or demolition

No fee will be charged to construction projects with a value under $250,000. All demolition only projects, regardless of value, will be assessed a fee. There is a $40 minimum fee and $800 maximum fee.

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## SMIP

Applicable Development: All
Next Scheduled Update: TBD
Applicable Area: Citywide

$13.00 per $100,000 for 1-3 story residential buildings
$28.00 per $100,000 for commercial and over 3-story residential buildings

1) The minimum fee is 50 cents, so the fee for any valuation up to $3,850 is simply $50
2) Category 1 construction includes residential buildings 1 to 3 stories in height, except hotels and motels. Single family homes, duplexes and quadraplexes are in category 1. Condominiums and apartment buildings are in Category 1 only if they are 3 stories or less in height.
3) A “building” is defined as a structure built for the support, shelter or enclosure of people, animals, or property.

## DEVELOPMENT IMPACT FEE PROGRAMS

The City of Elk Grove administers several development impact fee programs that fund new development's share of certain capital infrastructure projects. These development impact fees are due at the time of building permit issuance and may not be paid prior to permit issuance. The development impact fee programs that are applicable citywide and their current fees are listed below. In addition to the citywide fee programs, there are several plan area development impact fee programs which affect new projects in specific areas of the City, and there are also development impact fee programs administered by other agencies – these are outlined later in this booklet.

Project applicants locating in an existing building or existing shell building will be required to pay additional development impact fees if they are proposing to change the use from what the original building permit was based on.

## CITYWIDE DEVELOPMENT IMPACT FEE PROGRAMS

There are six citywide development impact fee programs collected and/or administered by the City of Elk Grove as outlined below.

1. **Capital Facilities Fee**, which funds the following facilities: Civic Center; Police Facilities; Corporation Yard; Corporation Yard – Animal Shelter; Library Facilities; and Transit.

2. **Affordable Housing Fee,** which funds the construction, acquisition or financing of new or existing multi or single-family affordable housing projects within the City for low or very low-income residents.

3. **Roadway Fee,** which is a multi-zonal fee program that funds the center lanes and medians of major roadways, and funds major intersections, freeway interchanges, and bridges.

4. **Fire Fee,** which is a multi-zonal fee program that funds fire capital facilities and equipment.

5. **Measure A Transportation Mitigation Fee,** which funds regional transportation facilities. The City collects this fee on behalf of the Sacramento Transportation Authority (STA).

6. **I-5 Subregional Corridor Mitigation Fee,** which funds Interstate 5 transportation facilities.

# CAPITAL FACILITIES FEE PROGRAM

Applicable Development: All

Applicable Area: Citywide

Next Scheduled Update: January 2022

| Land Use Category | City Admin Facilities Fund 311 | Police Facilities Fund 312 | Corporation Yard Fund 313 | Corporation Yard - Animal Shelter Fund 313 | Library Fund 315 | Transit Fund 317 | 4% Admin Fund 319 | Total Amount to Collect (includes both the base fee (components plus the 4% administration component) |
|---|---|---|---|---|---|---|---|---|
| **RESIDENTIAL** | | | | | | | | |
| Single-Family (< 3 units - includes duplexes) | $ 286 | $ 1,222 | $ 520 | $ 342 | $ 1,393 | $ 721 | $ 180 | $ 4,664 / unit |
| Single-Family TOD* | $ 286 | $ 1,222 | $ 520 | $ 342 | $ 1,393 | $ 800 | $ 183 | $ 4,746 / unit |
| Single-Family Age-Restricted | $ 156 | $ 663 | $ 282 | $ 185 | $ 755 | $ 280 | $ 93 | $ 2,414 / unit |
| Multi-Family (3+ units attached) | $ 209 | $ 892 | $ 380 | $ 249 | $ 1,016 | $ 606 | $ 134 | $ 3,486 / unit |
| Multi-Family TOD | $ 209 | $ 892 | $ 380 | $ 249 | $ 1,016 | $ 806 | $ 143 | $ 3,695 / unit |
| Multi-Family Age-Restricted | $ 111 | $ 479 | $ 204 | $ 134 | $ 546 | $ 387 | $ 74 | $ 1,935 / unit |
| **COMMERCIAL** | | | | | | | | |
| Shopping Center/General Commercial | $ 0.05 | $ 0.22 | $ 0.10 | $ 0.06 | n/a | $ 0.87 | $ 0.05 | $ 1.35 / building sq. ft. |
| Shopping Center/General Commercial TOD* | $ 0.05 | $ 0.22 | $ 0.10 | $ 0.06 | n/a | $ 0.92 | $ 0.05 | $ 1.40 / building sq. ft. |
| Car Sales (new and used) | $ 0.04 | $ 0.18 | $ 0.07 | $ 0.05 | n/a | $ 0.71 | $ 0.04 | $ 1.09 / building sq. ft. |
| Hotel | $ 0.02 | $ 0.10 | $ 0.04 | $ 0.03 | n/a | $ 0.37 | $ 0.02 | $ 0.58 / building sq. ft. |
| **OFFICE** | | | | | | | | |
| Office | $ 0.08 | $ 0.35 | $ 0.15 | $ 0.10 | n/a | $ 0.93 | $ 0.06 | $ 1.67 / building sq. ft. |
| Office TOD* | $ 0.08 | $ 0.35 | $ 0.15 | $ 0.10 | n/a | $ 1.04 | $ 0.07 | $ 1.79 / building sq. ft. |
| **INDUSTRIAL** | $ 0.04 | $ 0.20 | $ 0.08 | $ 0.05 | n/a | $ 0.19 | $ 0.02 | $ 0.58 / building sq. ft. |

Note: The Capital Facilities fee is adjusted each January 1st for inflation.

Please see information regarding TOD areas on page 17.

## AFFORDABLE HOUSING FEE PROGRAM

(Applies to Residential and All Non-Exempt Non-Residential Development)

Applicable Area: Citywide

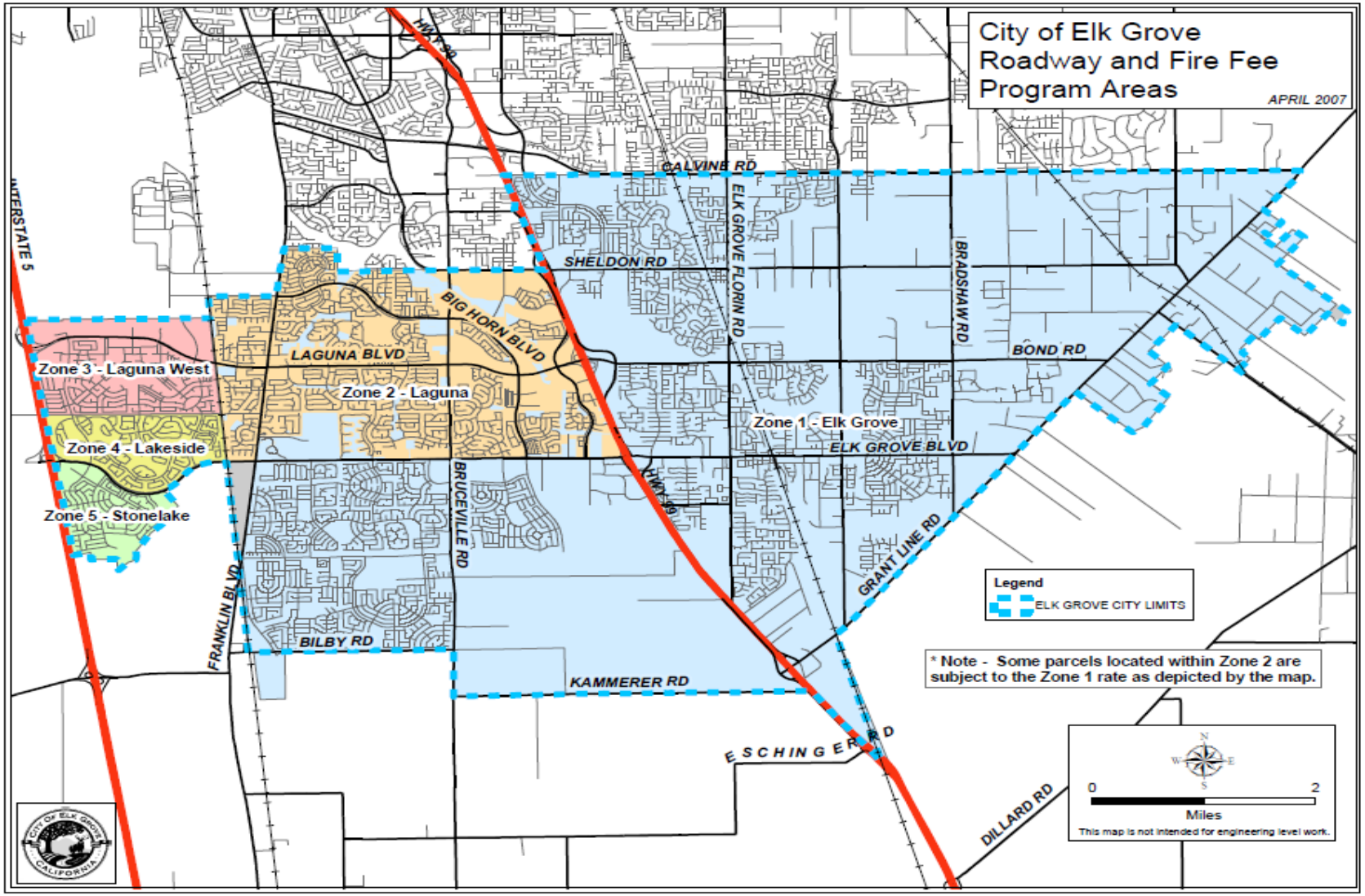
Next Scheduled Update: January 2022

| Land Use Category | Base Fee 2311500-3250100 | 3% Admin Fee 2311500-3250200 | Total Affordable Housing Fee |
|---|---|---|---|
| **RESIDENTIAL** | | | |
| Single-Family (1-2 units-includes duplexes) | $ 5,051 | $ 152 | $ 5,203 / unit |
| Multifamily (3 or more units) | $ 3,030 | $ 91 | $ 3,121 / unit |
| **NON-RESIDENTIAL** | | | |
| Commercial/retail | $ 0.83 | $ 0.02 | $ 0.85 / sq. ft. |
| Hotel | $ 2.46 | $ 0.07 | $ 2.53 / sq. ft. |
| Manufacturing | $ 0.94 | $ 0.03 | $ 0.97 / sq. ft. |
| Office | $ - | $ - | $ - / sq. ft. |
| Warehouse | $ 1.01 | $ 0.03 | $ 1.04 / sq. ft. |

Note: These fees are adjusted each January 1st for inflation of: (1) Engineering News Record – Construction Cost Index (ENR-CCI) for the San Francisco Bay area; (2) ENR 20-City Index from October to October; (3) Year over year increase in median home sales price from October to October; (4) consumer Price Index for All Urban Consumers (CPI-U) rent of primary residence annual change from March to March.

**CITY OF ELK GROVE**

**ROADWAY AND FIRE FEE PROGRAM AREAS**



# ROADWAY FEE PROGRAM

Applicable Development: All
Applicable Area: Citywide

Next Scheduled Update: January 2022

| Land Use Category | Zone 1 (Elk Grove) | Zone 2 (Laguna) | Zone 3 (Laguna West) | Zone 4 (Lakeside) | Zone 5 (Stonelake) | |
|---|---|---|---|---|---|---|
| **RESIDENTIAL** | | | | | | |
| Single-Family (1 - 2 units) | $ 11,323 | $ 9,506 | $ 8,286 | $ 5,864 | $ 11,067 | per unit |
| Single-Family Age-Restricted | $ 4,387 | $ 3,766 | $ 3,481 | $ 2,752 | $ 4,313 | per unit |
| Single-Family TOD[1] | $ 10,192 | $ 8,554 | $ 7,461 | $ 5,280 | $ 9,959 | per unit |
| Multifamily (3+ units attached) | $ 7,868 | $ 6,436 | $ 5,775 | $ 4,104 | $ 7,693 | per unit |
| Multifamily Age-Restricted | $ 4,372 | $ 3,747 | $ 3,465 | $ 2,736 | $ 4,296 | per unit |
| Multifamily TOD[1] | $ 5,899 | $ 4,822 | $ 4,330 | $ 3,075 | $ 5,770 | per unit |
| **COMMERCIAL** | | | | | | |
| General Commercial | $ 10.25 | $ 7.41 | $ 7.11 | $ 3.24 | $ 9.97 | per building sq. ft. |
| Commercial TOD | $ 9.69 | $ 6.97 | $ 6.70 | $ 3.03 | $ 9.41 | per building sq. ft. |
| Car Sales (new and used) | $ 12.83 | $ 9.74 | $ 9.47 | $ 5.34 | $ 12.49 | per building sq. ft. |
| **OFFICE** | | | | | | |
| Office | $ 9.74 | $ 6.98 | $ 7.67 | $ 3.60 | $ 9.47 | per building sq. ft. |
| Office TOD[1] | $ 8.74 | $ 6.27 | $ 6.89 | $ 3.23 | $ 8.52 | per building sq. ft. |
| **INDUSTRIAL** | $ 6.98 | $ 5.58 | $ 5.54 | $ 3.84 | $ 6.82 | per building sq. ft. |
| **INSTITUTIONAL** | | | | | | |
| Assembly Use[2] | $ 6.85 | $ 5.73 | $ 4.98 | $ 3.57 | $ 6.72 | per building sq. ft. |
| Day/Child Care[3] | $ 25.41 | $ 21.35 | $ 18.64 | $ 13.22 | $ 24.99 | per building sq. ft. |
| Private School (K-12) | $ 9.40 | $ 7.89 | $ 6.89 | $ 4.87 | $ 9.24 | per building sq. ft. |
| **MISCELLANEOUS** | | | | | | |
| Gas Station | $ 13,692 | $ 10,585 | $ 10,292 | $ 6,124 | $ 13,421 | per fueling station |
| Hotel/Motel | $ 4,957 | $ 4,739 | $ 3,448 | $ 1,606 | $ 4,829 | per room |
| Congregate Care Facility | $ 0.98 | $ 0.81 | $ 0.73 | $ 0.51 | $ 0.96 | per building sq. ft. |
| Health Club | $ 6.75 | $ 5.65 | $ 4.96 | $ 3.49 | $ 6.65 | per building sq. ft. |
| Library | $ 4.69 | $ 3.94 | $ 3.42 | $ 2.38 | $ 4.59 | per building sq. ft. |

1 -- Please see information regarding TOD areas on page 17
2 -- Includes Religious Institutions
3 -- Includes Pre-School and Adults
Note: The fees are adjusted each January 1st for inflation.

## RURAL RESIDENTIAL FRONTAGE IMPROVEMENT FEES

Applicable Development: All residential development
Applicable Area: See Map on following page

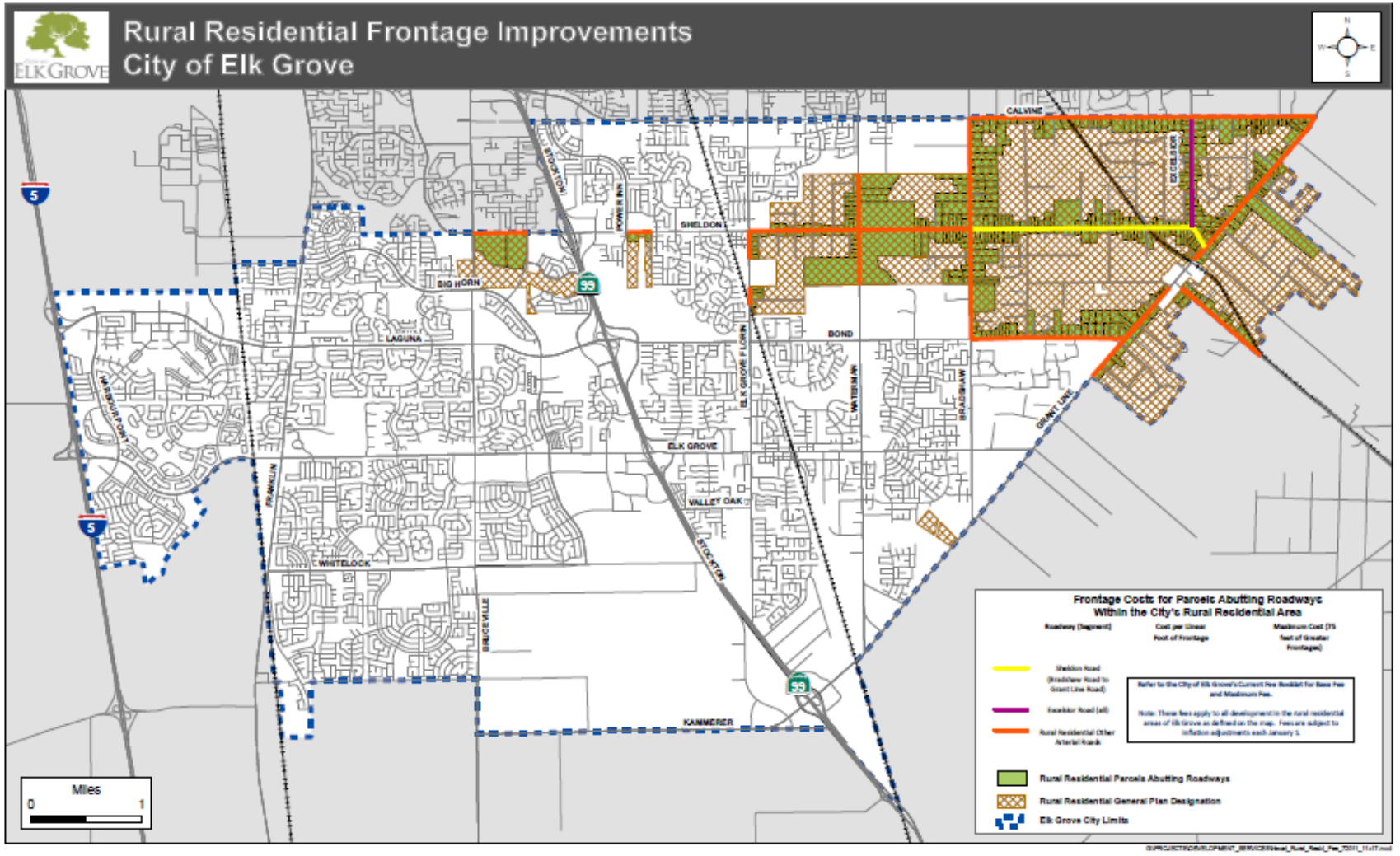
Next Scheduled Update: January 2022

| | Base Fee | | | Max Fee |
|---|---|---|---|---|
| Sheldon Rd. (Bradshaw to Grant Line) | $ | 179 | /linear foot of frontage | $13,425 |
| Excelsior Road (all) | $ | 139 | /linear foot of frontage | $10,425 |
| Rural Residential Other Arterial Roads | $ | 343 | /linear foot of frontage | $25,725 |

Note: These fees apply to all development in the rural residential areas of Elk Grove as defined on the map on the following page. Fees are subject to inflation adjustments each January 1.

**CITY OF ELK GROVE**

**RURAL RESIDENTIAL FRONTAGE IMPROVEMENT FEE AREAS**



## SACRAMENTO COUNTY TRANSPORTATION MITIGATION FEE
## MEASURE A DEVELOPMENT IMPACT FEE
## Effective 4/1/2009 to 3/31/2039 – up-to-date as of July 1, 2020

| | Base Fee | Admin Fee | Total | |
|---|---|---|---|---|
| **RESIDENTIAL** | *Per unit* | *Per unit* | | |
| Single-Family (1-2 units-includes duplexes) | $ 1,329.00 | $ 27.00 | $ 1,356.00 | / unit |
| Single-Family Age Restricted | $ 1,064.00 | $ 21.00 | $ 1,085.00 | / unit |
| Multi-Family Residential | $ 930.00 | $ 19.00 | $ 949.00 | / unit |
| Multi-Family Age Restricted | $ 796.00 | $ 16.00 | $ 812.00 | / unit |
| **NONRESIDENTIAL** | | | | |
| Office | $ 1.60 | $ 0.03 | $ 1.63 | / bldg sq. ft. |
| Retail | $ 2.00 | $ 0.04 | $ 2.04 | / bldg sq. ft. |
| Industrial | $ 1.06 | $ 0.02 | $ 1.08 | / bldg sq. ft. |
| Hotel/Motel | $ 770.00 | $ 15.00 | $ 785.00 | / room |
| Extended Stay Hotel/Motel | $ 684.00 | $ 14.00 | $ 698.00 | / room |
| Golf Course | $ 1,106.00 | $ 22.00 | $ 1,128.00 | / acre |
| Movie Theater | $ 2,529.00 | $ 51.00 | $ 2,580.00 | / screen |
| Religious Center | $ 1.24 | $ 0.02 | $ 1.26 | / bldg sq. ft. |
| Hospital | $ 2.23 | $ 0.04 | $ 2.27 | / bldg sq. ft. |
| Service Station | $ 1,729.00 | $ 35.00 | $ 1,764.00 | / fueling pump |
| Supermarket | $ 2.00 | $ 0.04 | $ 2.04 | / bldg sq. ft. |
| Warehouse/Self Storage | $ 0.33 | $ 0.01 | $ 0.34 | / bldg sq. ft. |
| Assisted Living | $ 383.00 | $ 8.00 | $ 391.00 | / bed |
| Congregate Care | $ 281.00 | $ 6.00 | $ 287.00 | / unit |
| Child Day Care | $ 612.00 | $ 12.00 | $ 624.00 | / student |
| Private School (K-12) | $ 346.00 | $ 7.00 | $ 353.00 | / student |
| Auto Repair/Body Shop | $ 2.00 | $ 0.04 | $ 2.04 | / bldg sq. ft. |
| Gym/Fitness Center | $ 2.00 | $ 0.04 | $ 2.04 | / bldg sq. ft. |
| Drive-through Car Wash | $ 2.00 | $ 0.04 | $ 2.04 | / bldg sq. ft. |
| All Other (Average weekday trip generation rate X Normalized cost per trip) | $ 140.00 | $ 2.80 | $ 142.80 | / average weekday trips generated |

Mixed Use Projects – The amount of the fee shall be based on the predominate use of each building, which is defined as 80% or more of the total gross building square footage. If no one use comprises 80% or more of the total gross building square footage, then the amount of the fee shall be proportionally determined based on those uses that constitute 25% or more of the total gross building square footage. For mixed residential and non-residential development projects, the amount of the fee will be proportionally determined based on the number of dwelling units and the amount and type of non-residential gross building square footage.

## CITY OF ELK GROVE

## I-5 SUBREGIONAL CORRIDOR MITIGATION PROGRAM

Next Scheduled Update: July 1, 2021

| City of Elk Grove (District 4) | | | | | | |
|---|---|---|---|---|---|---|
| I-5 Subregional Corridor Mitigation Program (with Cost per DUE = $3,083) | | | | | | |
| Land Uses | | Units | DUE Rate | Base Fee | Admin (3%) | Total |
| Residential | Single-Family (1-2 units) | DU | 1.00 | $ 3,182.41 | $ 95.47 | $ 3,277.88 |
| | Single-Family Age Restricted | | 0.39 | $ 1,240.85 | $ 37.23 | $ 1,278.08 |
| | Single Family TOD | | 0.90 | $ 2,863.43 | $ 85.90 | $ 2,949.33 |
| | Multi-Family | | 0.62 | $ 1,972.40 | $ 59.17 | $ 2,031.57 |
| | Multi-Family Age Restricted | | 0.32 | $ 1,018.63 | $ 30.56 | $ 1,049.19 |
| | Multi-Family TOD | | 0.46 | $ 1,463.08 | $ 43.89 | $ 1,506.97 |
| Commercial | Commercial | Per Sq. Ft. | 0.34 | $ 1.081 | $ 0.032 | $ 1.113 |
| | Commercial TOD | | 0.32 | $ 1.019 | $ 0.031 | $ 1.050 |
| | Car Sales | | 0.25 | $ 0.795 | $ 0.024 | $ 0.819 |
| Office | Office | | 0.23 | $ 0.732 | $ 0.022 | $ 0.754 |
| | Office TOD | | 0.21 | $ 0.667 | $ 0.020 | $ 0.687 |
| Industrial | Industrial | | 0.16 | $ 0.508 | $ 0.015 | $ 0.523 |
| Institutional | Assembly Use | | 0.02 | $ 0.063 | $ 0.002 | $ 0.065 |
| | Day/Child Care | | 0.06 | $ 0.190 | $ 0.006 | $ 0.196 |
| | Private School | | 0.02 | $ 0.063 | $ 0.002 | $ 0.065 |
| Miscellaneous | Congregate Care Facility | Bed | 0.03 | $ 95.70 | $ 2.87 | $ 98.57 |
| | Health Club | Per Sq. Ft. | 0.16 | $ 0.508 | $ 0.015 | $ 0.523 |
| | Library | | 0.05 | $ 0.158 | $ 0.005 | $ 0.163 |
| | Gas Station | Fuel Position | 0.35 | $ 1,113.26 | $ 33.40 | $ 1,146.66 |
| | Hotel/Motel | Room | 0.09 | $ 286.02 | $ 8.58 | $ 294.60 |

## FIRE FEE PROGRAM

Applicable Development: All
Applicable Area: Citywide

Next Scheduled Update: January 2022

| Land Use Category | Zone 1 (Elk Grove) | Zone 2 (Laguna) | Zone 3 (Laguna West) | Zone 4 (Lakeside) | Zone 5 (Stonelake) | |
|---|---|---|---|---|---|---|
| **RESIDENTIAL** | | | | | | |
| Single Family (1-2 units-includes duplexes) | $ 2,208.32 | $ 2,155.80 | $ 2,053.82 | $ 2,132.10 | $ 2,027.04 | per unit |
| Multi-Family (3 or more units) | $ 1,454.36 | $ 1,437.88 | $ 1,409.04 | $ 1,431.70 | $ 1,400.80 | per unit |
| Age-Restricted (single-family and multifamily) | $ 1,172.14 | N/A | N/A | N/A | N/A | per unit |
| **NONRESIDENTIAL** | | | | | | |
| Commercial/Office | $ 1.87 | $ 1.83 | $ 1.80 | $ 1.82 | $ 1.79 | per sq. ft. |
| Industrial | $ 0.61 | $ 0.60 | $ 0.56 | $ 0.59 | $ 0.56 | per sq. ft. |
| **INSTITUTIONAL** | | | | | | |
| Religious Institution | | | | | | |
| Day/Child Care (pre-school and adult) | $ 1.87 | $ 1.83 | $ 1.80 | $ 1.82 | $ 1.79 | per sq. ft. |
| Private School | $ 1.87 | $ 1.83 | $ 1.80 | $ 1.82 | $ 1.79 | per sq. ft. |
| **MISCELLANEOUS** | | | | | | |
| Hotel/Motel | $ 1.87 | $ 1.83 | $ 1.80 | $ 1.82 | $ 1.79 | per sq. ft. |
| Congregate Care Facility | $ 1.87 | $ 1.83 | $ 1.80 | $ 1.82 | $ 1.79 | per sq. ft. |
| Health Club | $ 1.87 | $ 1.83 | $ 1.80 | $ 1.82 | $ 1.79 | per sq. ft. |
| Library | Exempt | Exempt | Exempt | Exempt | Exempt | Exempt |

Note: the fees are adjusted each January 1st for inflation. Different Mello-Roos Community Facilities Districts (CFDs) exist in Zones 2 through 5, which fund some portion of the fire facility improvements included in the fire facilities/equipment as development within Zone 1, but it will be paid through a combination of fees and the CFD special taxes that appear on property tax bills.

For land uses not shown on this table, please call the Building Department at (916) 478-2235. The fees include a 3% administrative component shared between the City of Elk Grove and the Cosumnes Community Services District

## TRANSIT ORIENTED DEVELOPMENT (TOD)

Legislation at the state level requires the consideration of reduced automobile trips from residential development located near transit stations.

For a project to be considered TOD, it must include all the following:

1. The project must be located within one-half mile of a transit station (defined as a bus hub, bus transfer station, rail or light rail station, or ferry terminal) and provide direct pedestrian access to such station.
2. Convenience retail land uses (e.g. grocery store) must be located within one-half mile of the project.
3. The development must meet reduced parking capacity standards as set forth in the legislation.

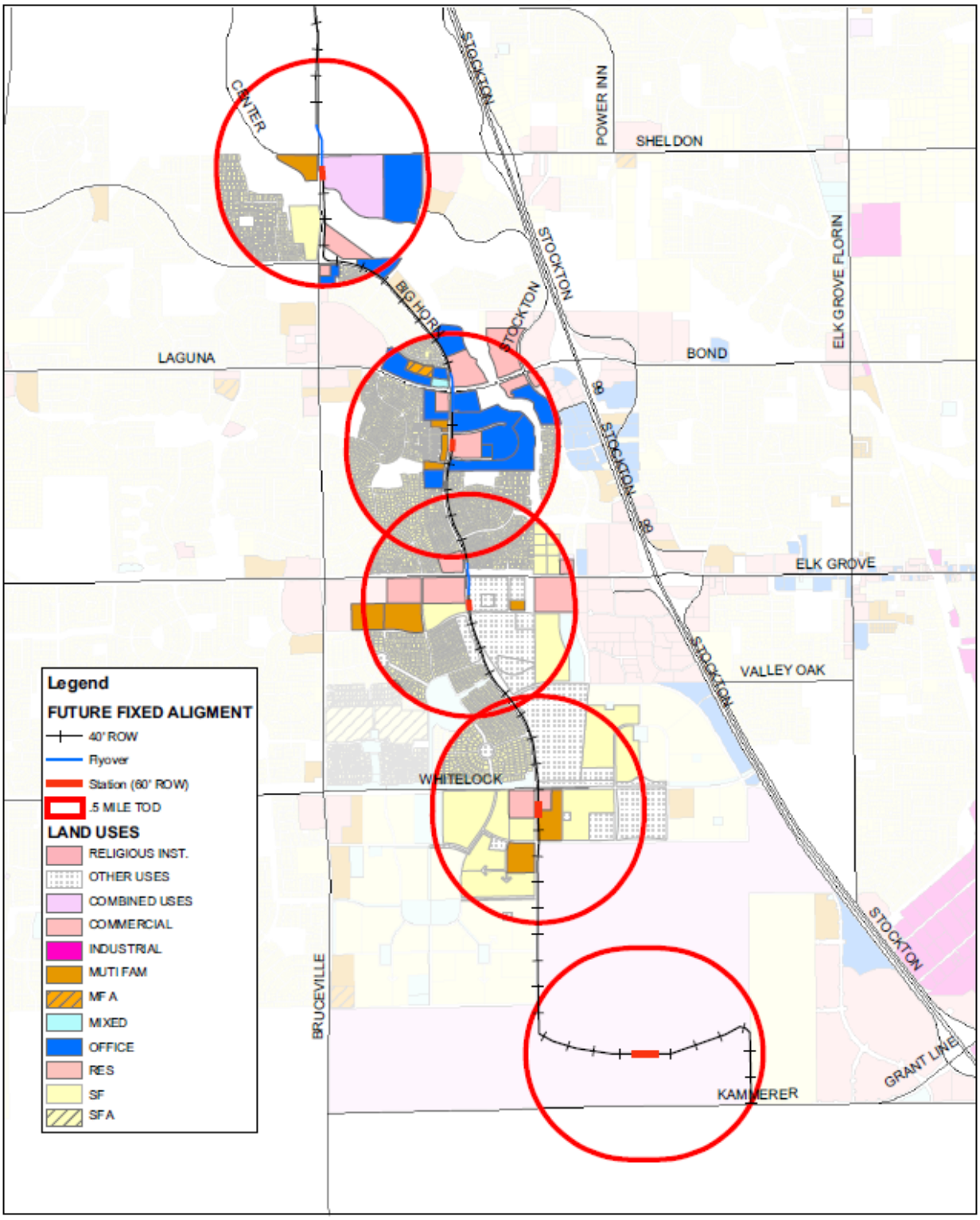
In accordance with legal and industry trends, the City estimated the proportion of future development that may be located near a future transit station for both residential and nonresidential development.

The map on the following page identifies possible future transit station locations and the surrounding area in which future TOD may be located.

Location within one of the areas identified in the map does not automatically qualify a project to be deemed “TOD;” all the above criteria must be met.

The City Finance Director or his/her designee will make all final determinations relative to whether a particular development project meets these criteria and qualifies for the reduced fee rates.

## FUTURE RAPID TRANSIT STATIONS

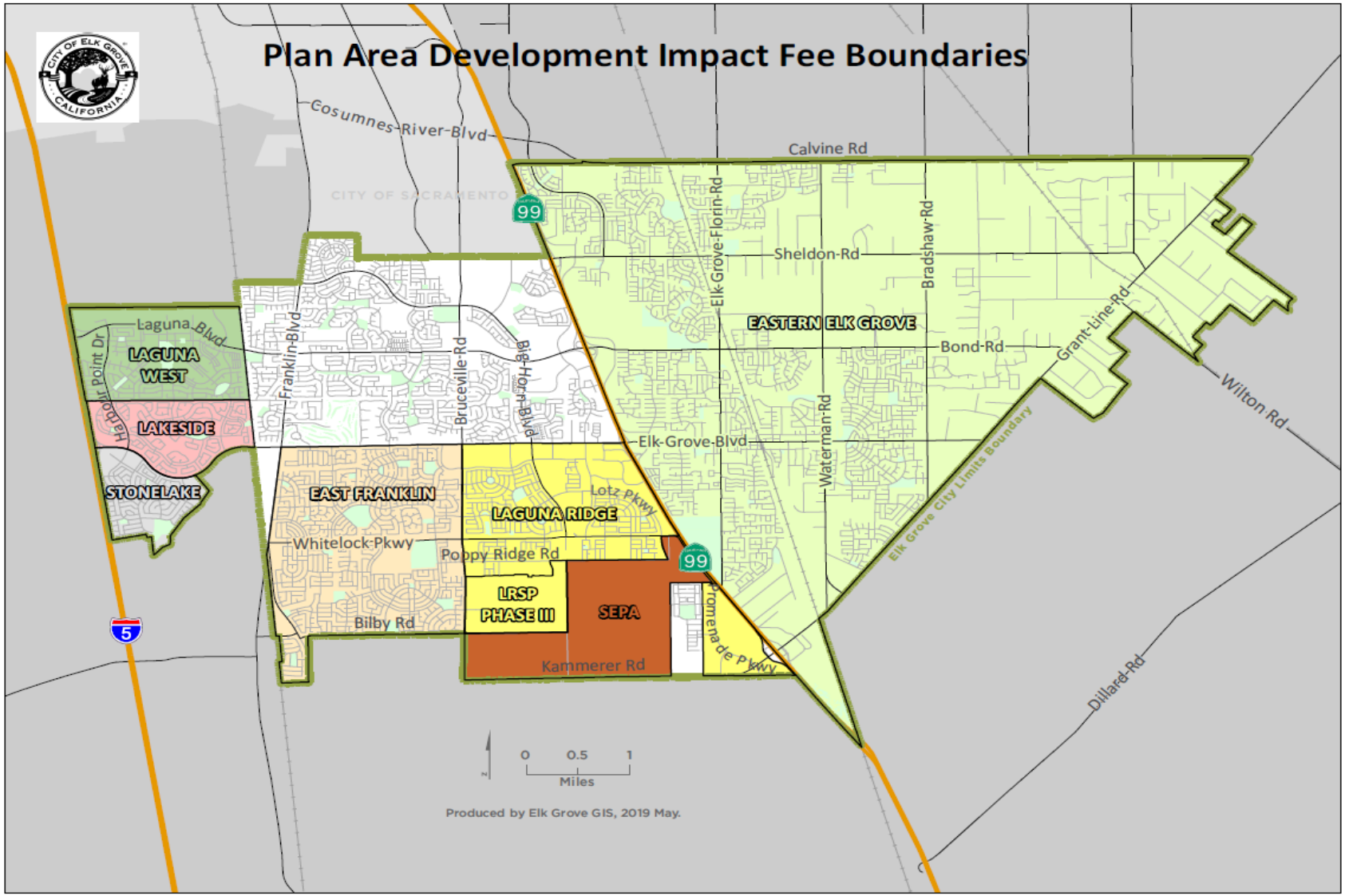


## PLAN AREA DEVELOPMENT IMPACT FEE PROGRAMS

In addition to the five Citywide development impact fee programs, there are also six plan area development impact fee programs within the City, which are used to fund infrastructure in specific planning areas located within the City. A map of the six plan area fee programs follows.

| **Plan Area (see map, next page)** | **Facilities Funded** |
|---|---|
| 1. Stonelake | Parks and related facilities |
| 2. Lakeside | Parks and related facilities |
| 3. Laguna West | Parks and related facilities |
| 4. Eastern Elk Grove | Parks and related facilities |
| 5. Laguna Ridge | Parks and related facilities |
| 6. East Franklin | Parks and related facilities |
| 7. Southeast Policy Area (SEPA) | Parks and related facilities |

**CITY OF ELK GROVE**
**PLAN AREA DEVELOPMENT IMPACT FEE PROGRAM AREAS**



## STONELAKE PARK FEE PROGRAM

Applicable Development: All
Applicable Area: Stonelake
Next Scheduled Update: January 2021

| Land Use | Base Fee | 4% Admin. | Total |
|---|---|---|---|
| **RESIDENTIAL** | | | |
| Single-Family | $ 3,373 | $ 135 | $ 3,508 / unit |
| Multifamily | $ 39,473 | $ 1,579 | $ 41,052 / acre |
| **NONRESIDENTIAL** | | | |
| Commercial/Office (LC) | $ 8,435 | $ 337 | $ 8,772 / acre |
| Travel Commercial (TC) | $ 10,122 | $ 405 | $ 10,527 / acre |
| Industrial Intensive (MP) | $ 11,808 | $ 472 | $ 12,280 / acre |

Note: The fees are adjusted each January 1st for inflation. For land uses not shown on this table, please call the Building Department at (916) 478-2235.

## LAKESIDE PARK FEE PROGRAM

Applicable Development: All
Next Scheduled Update: N/A
Applicable Area: Lakeside

| Land Use | Base Fee | Administration Fee | Total Amount to Collect |
|---|---|---|---|
| Single-Family | $247 / unit | $20 / permit | $247/unit and $20/permit |
| Multifamily (RD-20 or greater) | $124 / unit | $20 / permit | $124/unit and $20/permit |
| Commercial, Industrial, Office | $0.05 / building sq. ft. | $20 / permit | $0.05/building sqft and $20/permit |

Note: A Mello Roos Community Facilities District also funds park facilities in this area. For land uses not shown on this table, please call the Building Department at (916) 478-2235.

## LAGUNA WEST PARK FEE PROGRAM

Applicable Development: All
Next Scheduled Update: N/A
Applicable Area: Laguna West

| Land Use | Base Fee | Administration Fee | Total Amount to Collect |
|---|---|---|---|
| Single-Family | $169 / unit | $20 / permit | $169/unit and $20/permit |
| Multifamily (RD-20 or greater) | $85 / unit | $20 / permit | $85/unit and $20/permit |
| Commercial, Industrial, Office | $0.02 / building sq. ft. | $20 / permit | $0.02/building sqft and $20/permit |

Note: A Mello Roos Community Facilities District also funds park facilities in this area. For land uses not shown on this table, please call the Building Department at (916) 478-2235.

## EASTERN ELK GROVE PARK FEE PROGRAM

Applicable Development: All
Applicable Area: Eastern Elk Grove Specific Plan
Next Scheduled Update: January 2022

| Land Use Category | | Total Park Fee |
|---|---|---|
| **RESIDENTIAL** | | *Per Unit* |
| Single-Family (1-2 units-includes duplexes) | $ | 7,147.18 |
| Multi-Family (3 or more units) | $ | 4,766.84 |
| Age-Restricted (single and multifamily) | $ | 4,648.40 |
| **NONRESIDENTIAL** | | |
| Commercial | $ | 1.13 |
| Office | $ | 1.63 |
| Industrial | $ | 0.56 |
| **INSTITUTIONAL** | | |
| Religious Institution | | |
| Day/Child Care (pre-school and adults) | $ | 1.13 |
| Private School | $ | 1.13 |
| **MISCELLANEOUS** | | |
| Hotel/Motel | $ | 1.13 |
| Congregate Care Facility | $ | 1.13 |
| Health Club | $ | 1.13 |
| Library | | |

Note: The fees are adjusted each January 1st for inflation. For land uses not shown on this table, please call the Building Department at (916) 478-2235. This fee program includes a 3% administrative component shared between the City of Elk

## LAGUNA RIDGE PARK FEE PROGRAM

Next Scheduled Update: January 2022

| Land Use Category | Base Fee | Admin Fee | Total Fee |
|---|---|---|---|
| **RESIDENTIAL** | *Per unit* | *Per unit* | *Per unit* |
| Single-Family (1-2 units-includes duplexes) | $ 4,113 | $ 165 | $ 4,278 |
| Multifamily (3 or more units) | $ 2,779 | $ 111 | $ 2,890 |
| Age-Restricted (single-family) | $ 2,297 | $ 92 | $ 2,389 |
| Age-Restricted (multi-family) | $ 1,606 | $ 64 | $ 1,670 |
| **NONRESIDENTIAL** | | *Per bldg sq. ft.* | *Per bldg sq. ft.* |
| Commercial | $ 0.28 | $ 0.01 | $ 0.29 |
| Office | $ 0.45 | $ 0.02 | $ 0.47 |
| Industrial | $ 0.09 | $ 0.00 | $ 0.09 |

## LRSP SUPPLEMENTAL PARK FEE PROGRAM

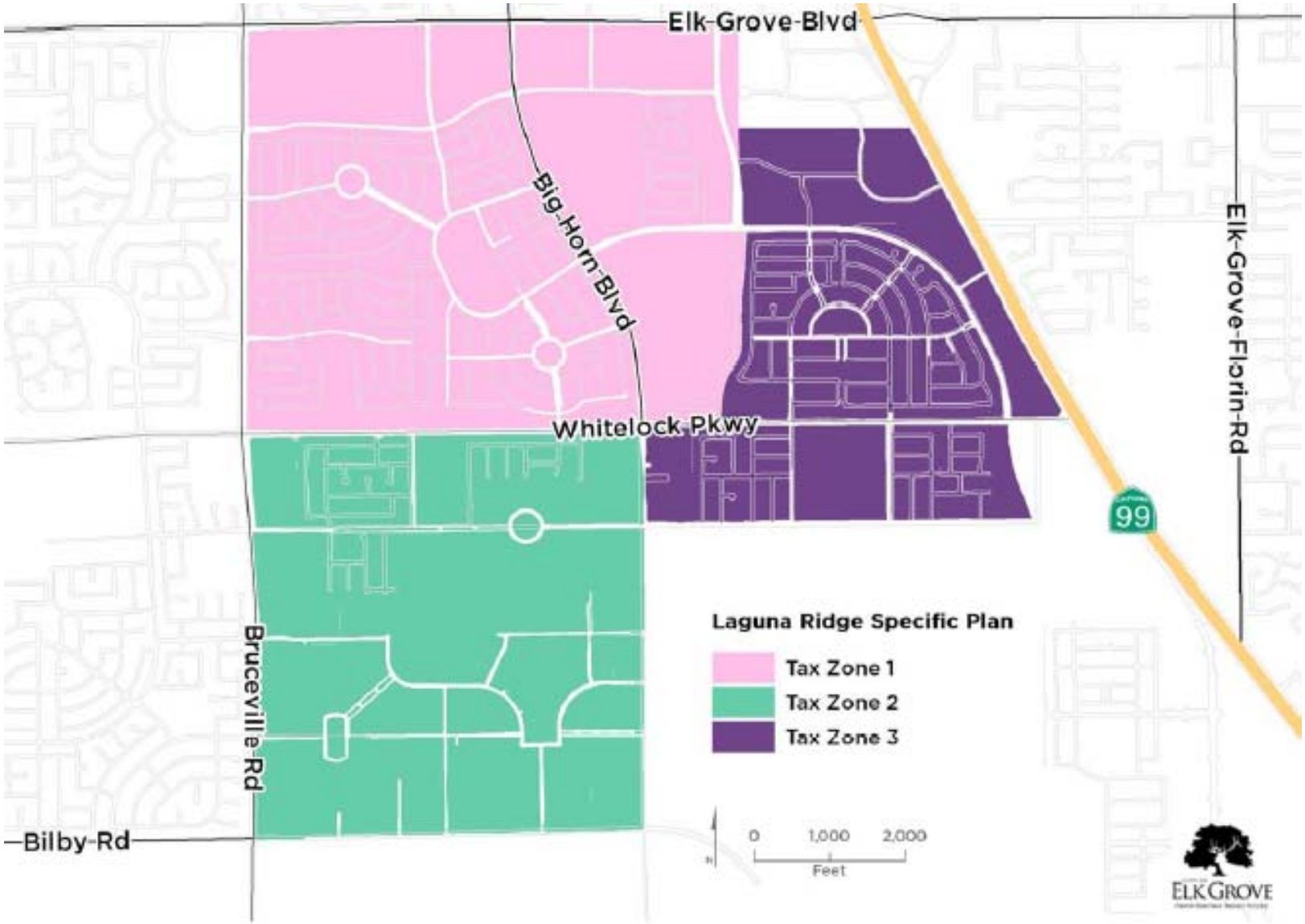
Next Scheduled Update: January 2022

| Land Use Category | Facilities Base | Facilities Admin | Land Base | Land Admin | Total |
|---|---|---|---|---|---|
| **RESIDENTIAL** | | | | | |
| Single-Family (1-2 units-includes duplexes) | $ 11,582 | $ 463 | $ 3,851 | $ 154 | $ 16,050 |
| Multifamily (3 or more units, RD-15 and above) | $ 7,826 | $ 313 | $ 2,601 | $ 104 | $ 10,844 |
| Age-Restricted Single Family Residential (SFR) | $ 6,469 | $ 259 | $ 2,152 | $ 86 | $ 8,966 |
| Age-Restricted Multi Family Residential (MFR) | $ 4,522 | $ 181 | $ 1,503 | $ 60 | $ 6,266 |
| **NONRESIDENTIAL** | | | | | |
| Tax Zone 1 Commercial | $ 0.16 | $ 0.01 | $ - | $ - | $ 0.17 |
| Tax Zone 1 Office | $ 0.29 | $ 0.01 | $ - | $ - | $ 0.30 |
| Tax Zone 2 Commercial | $ 0.29 | $ 0.01 | $ - | $ - | $ 0.30 |
| Tax Zone 2 Office | $ 0.48 | $ 0.02 | $ - | $ - | $ 0.50 |
| Tax Zone 3 Commercial | $ 0.16 | $ 0.01 | $ - | $ - | $ 0.17 |
| Tax Zone 3 Office | $ 0.28 | $ 0.01 | $ - | $ - | $ 0.29 |

Note: The fees are adjusted each January 1st for inflation. This fee program includes a 4% administrative component. In addition to the fees outlined above, there is an In-Lieu land bank established to fund land acquisition of parks up to the Quimby requirement. This In-Lieu fee varies on a map-by-map basis and will be established at the time of final map recording based on the acreage of park land dedicated and a current land appraisal.

Specifically, for a property located within the Laguna Ridge Specific Plan, if 55% of the proposed total park land acreage to be dedicated to the developer is less than the total required by the City's Quimby ordinance (5 acres/1,000 residents, or 0.0158 times the number of Single Family Residential (SFR) units), then the developer will be required to (A) pay a Quimby In-Lieu fee; or (B) apply eligible Quimby acre-credits towards the developer's acreage dedication shortfall, one of which must occur before a Final Subdivision Map may be recorded. If the developer chooses to pay the Quimby In-Lieu fee, an appraisal that is 90-days current must be obtained through a City-provided list of appraisers pursuant to Chapter 22.40 of the City Municipal Code. The fee for such an appraisal is $7,500.

**NON-RESIDENTIAL TAX ZONES FOR THE**
**LRSP SUPPLEMENTAL PARK FEE PROGRAM**



## EAST FRANKLIN PARK FACILITIES FEE PROGRAM

Applicable Development: All
Applicable Area: East Franklin Specific Plan

Next Scheduled Update: January 2022

| Land Use Category | Base Fee | 2% Adm. Fee | Total Park Fee |
|---|---|---|---|
| **RESIDENTIAL** | *Per unit* | *Per unit* | *Per unit* |
| Single-Family (1-2 units-includes duplexes) | $ 8,763 | $ 175 | $ 8,938 |
| Multi-Family (3 or more units) | $ 5,843 | $ 117 | $ 5,960 |
| Age-Restricted (single-family and multi-family) | $ 5,008 | $ 100 | $ 5,108 |
| **NONRESIDENTIAL** | *Per bldg sq. ft.* | *Per bldg sq. ft.* | *Per bldg sq. ft.* |
| Commercial | $ 0.30 | $ 0.01 | $ 0.31 |
| Office | $ 0.50 | $ 0.01 | $ 0.51 |
| Industrial | $ 0.15 | $ 0.01 | $ 0.16 |
| **INSTITUTIONAL** | | | |
| Religious Institution | | | Exempt |
| Day/Child Care (pre-school and adults) | $ 0.30 | $ 0.01 | $ 0.31 |
| Private School | $ 0.30 | $ 0.01 | $ 0.31 |
| **MISCELLANEOUS** | | | |
| Hotel/Motel | $ 0.30 | $ 0.01 | $ 0.31 |
| Congregate Care Facility | $ 0.30 | $ 0.01 | $ 0.31 |
| Health Club | $ 0.30 | $ 0.01 | $ 0.31 |
| Library | | | Exempt |

Note: The fees are adjusted each January 1st for inflation. The park fees are passed through to the CSD while the City retains the administration component.

## SEPA PARK AND TRAIL FEE PROGRAM

### SEPA Park Fee

Applicable Development: All
Applicable Area: SEPA

Next Scheduled Upate: January 2022

| Land Use | Base Fee | Admin Fee | Total |
|---|---|---|---|
| **Residential** | *Per Unit* | *Per Unit* | *Per Unit* |
| Single Family | $ 10,940 | $ 438 | $ 11,378 |
| Multi-Family | $ 7,903 | $ 316 | $ 8,219 |
| **Non-Residential** | *Per Acre* | *Per Acre* | *Per Acre* |
| Commercial | $ 1,815 | $ 73 | $ 1,888 |
| Office | $ 3,282 | $ 131 | $ 3,413 |
| Industrial/Flex | $ 951 | $ 38 | $ 989 |

The fees are adjusted each January 1st for inflation

### SEPA Trail Fee

Applicable Development: All
Applicable Area: SEPA

Next Scheduled Upate: January 2022

| Land Use | Base Fee | Admin Fee | Total |
|---|---|---|---|
| **Residential** | *Per Unit* | *Per Unit* | *Per Unit* |
| Single Family | $ 9,873 | $ 395 | $ 10,268 |
| Multi-Family | $ 7,133 | $ 285 | $ 7,418 |
| **Non-Residential** | *Per Acre* | *Per Acre* | *Per Acre* |
| Commercial | $ 8,041 | $ 322 | $ 8,363 |
| Office | $ 14,549 | $ 582 | $ 15,131 |
| Industrial/Flex | $ 4,210 | $ 168 | $ 4,378 |

The fees are adjusted each January 1st for inflation

### Total SEPA Park and Trail Fee

Applicable Development: All
Applicable Area: SEPA

Next Scheduled Upate: January 2022

| Land Use | Base Fee | Admin Fee | Total |
|---|---|---|---|
| **Residential** | *Per Unit* | *Per Unit* | *Per Unit* |
| Single Family | $ 20,813 | $ 833 | $ 21,646 |
| Multi-Family | $ 15,036 | $ 601 | $ 15,637 |
| **Non-Residential** | *Per Acre* | *Per Acre* | *Per Acre* |
| Commercial | $ 9,856 | $ 395 | $ 10,251 |
| Office | $ 17,831 | $ 713 | $ 18,544 |
| Industrial/Flex | $ 5,161 | $ 206 | $ 5,367 |

The fees are adjusted each January 1st for inflation.

## SEPA/LRSP PHASE 3 DRAINAGE FEE PROGRAM

Applicable Development: All
Applicable Area: SEPA

Next Scheduled Upate: January 2022

| Land Use | Channel Fee | City Infrastructure Development Fee | Basin Fee | Admin Fee | Total |
|---|---|---|---|---|---|
| **North Sub-Shed** - *Per Acre* | | | | | |
| SFU | $ 7,261 | $ 2,053 | $ 18,871 | $ 1,127 | $ 29,312 |
| MFU, Non-Res | $ 12,131 | $ 3,430 | $ 31,526 | $ 1,883 | $ 48,970 |
| **Basin S4** - *Per Acre* | | | | | |
| SFU | $ - | $ - | $ - | $ - | $ - |
| MFU, Non-Res | $ 12,131 | $ 3,430 | $ 15,046 | $ 1,224 | $ 31,831 |
| **Basin S5** - *Per Acre* | | | | | |
| SFU | $ - | $ - | $ - | $ - | $ - |
| MFU, Non-Res | $ 12,131 | $ 3,430 | $ 20,738 | $ 1,452 | $ 37,751 |
| **Basin S6** - *Per Acre* | | | | | |
| SFU | $ 7,261 | $ 2,053 | $ 17,500 | $ 1,073 | $ 27,887 |
| MFU, Non-Res | $ 12,131 | $ 3,430 | $ 29,236 | $ 1,792 | $ 46,589 |
| **Basin S7** - *Per Acre* | | | | | |
| SFU | $ 7,261 | $ 2,053 | $ - | $ 373 | $ 9,687 |
| MFU, Non-Res | $ 12,131 | $ 3,430 | $ - | $ 622 | $ 16,183 |
| **Basin S8** - *Per Acre* | | | | | |
| SFU | $ - | $ - | $ - | $ - | $ - |
| MFU, Non-Res | $ 12,131 | $ 3,430 | $ 24,560 | $ 1,605 | $ 41,726 |
| **LRSP Phase 3** - *Per Acre* | | | | | |
| SFU | $ - | $ - | $ 22,395 | $ 896 | $ 23,291 |
| MFU, Non-Res | $ - | $ - | $ 41,992 | $ 1,680 | $ 43,672 |

The fees are adjusted each January 1st for inflation

## SEPA/LRSP COST RECOVERY FEE PROGRAM

Next Scheduled Update: January 2022

| **Land Use** | |
|---|---|
| All Land Uses | $2,322.75 *Per gross acre* |

The fees are adjusted each January 1st for inflation

## DEVELOPMENT IMPACT FEES CHARGED BY OTHER AGENCIES

**Sacramento County Development Impact Fees**

There are several development impact fee programs administered by Sacramento County, as outlined below. For additional information on the County's development impact fees and when they are due, please contact County Technical Resources at (916) 874-6544.

- SASD – funds local trunk sewer (medium sized) pipelines and pumping facilities in most areas of the City. For more information including fee schedules see www.sacsewer.com.
- SRCSD – funds regional interceptor sewer (large sized) pipelines and treatment facilities in most areas of the City. For more information including fee schedules, see www.regionalsan.com. Please note the SRCSD has a sewer development impact fee credit program available. For more information on this sewer fee credit program for projects n the City of Elk Grove, go to the City of Elk Grove Economic Development website at http://investelkgrove.org/?ref=elkgrovecity.org/econdev#services.
- Zone 11A – funds regional drainage facilities in most areas of the City. For more information including fee schedules, see the County's website at waterresources.saccounty.net.
- Zone 40 – funds regional water facilities in most areas of the City. Zone 40 also includes a Special Service Area A fee that funds reclaimed (recycled) water facilities in the East Franklin Fee Program area and the Laguna Ridge Specific Plan area located in the City of Elk Grove. For more information including fee schedules, see the County's website at waterresources.saccounty.net.

Note: some areas of the City of Elk Grove receive water service from Elk Grove Water at (916) 685-3556 or from the Omochumne-Hartnell Water Service at (916) 682-5958. These entities can provide information on water related development impact fees in their respective service areas.

| Service Title | Service Detail | Flat Fee | Deposit with Time and Materials Billing | Deposit with Task Order |
|---|---|---|---|---|
| Annexation Request/Prezoning (Full annexation process requires Reimbursement Agreement) | City Council | 18,800 | | |
| Appeals | Appeal of Planning Director and Zoning Administrator Decision to Planning Commission | | 3,000 | |
| | Appeal of Planning Commission Decision to City Council | | 5,000 | |
| Appeals, 3rd Party (Non-Applicant) | 3rd Party (i.e. affected resident) Appeals of Development Services Director, Zoning Administrator, or Planning Commission to Appropriate Appeal Authority | 2,500 | | |
| Boundary Line Adjustment | Planning Director | 2,800 | | |
| CEQA Review (Covers initial review only; project-specific scope of work and budget will be provided; deposit of full amount required prior to work commencement) | | See attached CEQA deposits schedule | | |
| Combined Entitlements | | See attached Combined Entitlements schedule | | |
| Conditional Use Permit | Zoning Administrator | | 5,000 | |
| | Planning Commission | | 8,800 | |
| | City Council | | 10,000 | |
| Conditional Use Permit Amendments | Planning Commission | | | 1,000 |
| | City Council | | | 1,000 |
| Design Review | Single Family Master Home Plans | | 3,000 | |
| | Outdoor Activity Design Review | | 3,000 | |
| | Minor Design Review | | 5,200 | |
| | Major Design Review | | 12,000 | |
| | District Development Plan Design Review | | 18,000 | |
| | Old Town Type 1 | | | 500 |
| | Old Town Type 2 | | | 500 |
| Design Review Amendment | Single Family Master Home Plans | | 2,000 | |
| | Outdoor Activity Design Review | | 1,000 | |
| | Minor Design Review | | 2,000 | |
| | District Development Plan Design Review | | 2,000 | |
| Development Agreement | City Council | | 10,500 | |
| Development Agreement Amendment * | City Council | | 5,250 | |
| General Plan Amendment | City Council | | | 1,000 |
| Historical Preservation Committee Review (NOTE: City Council has previously taken action to reduce these fees in order to encourage historic preservation as opposed to penalizing it) | Certificate of Appropriateness | 2,500 | | |
| | Rescission | 3,000 | | |
| | Demolition / Relocation Certificate | 3,000 | | |
| | Minor Improvement | | | 1,000 |
| Letter of Public Convenience | City Council | 5,000 | | |
| Lot Merger | | 800 | | |
| Certificate of Compliance | | 800 | | |
| Minor Deviation | Planning Director | 3,300 | | |
| | Planning Commission | 4,000 | | |
| Parking Reduction | Planning Director | 4,500 | | |
| Reasonable Accommodations Permit (updated Zoning Code) | | 2,700 | | |
| Onsite Noticing | | 300 | | |
| Specific Plan/Special Planning Area Amendment | Residential | | | 1,000 |
| Specific Plan/Special Planning Area Initiation (Required to process a Reimbursement Agreement in order to complete SP/SPA Processing) | Commercial | | 10,000 | |
| Donation Box Permit | | 132 | | |
| Donation Box Renewal | | 66 | | |
| Temporary Use Permit | Planning Director | 1,500 | | |
| Temporary Use Permit-tax exempt organizations | Planning Director | 50 | | |
| Tentative Parcel Map | Residential | | 8,800 | |
| | Commercial | | 12,300 | |
| Tentative Parcel Map Amendment | Residential | | | 1,000 |
| | Commercial | | | 1,000 |
| Tentative Parcel Map Extension | Residential | 1,500 | | |
| | Commercial | 1,500 | | |
| Tentative Parcel Map Waiver for Condos | Planning Commission | 4,850 | | |
| Tentative Subdivision Map | <25 lots | | 10,500 | |
| | 25-100 lots | | 12,500 | |
| | 100-200 lots | | 14,500 | |
| | 200 + lots | | 18,000 | |
| Tentative Subdivision Map Amendment | Planning Commission | | | 1,000 |
| | <25 lots | | | 1,000 |
| | 25-100 lots | | | 1,000 |
| | 100-200 lots | | | 1,000 |
| | 200 + lots | | | 1,000 |
| Tentative Subdivision Map Extension | Planning Commission | 1,500 | | |
| | City Council | 1,500 | | |
| Tree Permit | | 100 | | |
| Uniform Sign Program, Minor | | 3,000 | | |
| Uniform Sign Program, Major | | 6,000 | | |
| Variance | Planning Commission | | 6,000 | |
| | City Council | | 6,000 | |
| Williamson Act | City Council | | 5,000 | |
| Zoning Amendment (Text and Map) | City Council | | | 1,000 |
| Zoning Clearance/Plan Check | See Building Dept Fee Schedule | | | |
| Zoning Confirmation | | 115 | | |
| Zoning Interpretation | City Council | 1,400 | | |

**CITY OF ELK GROVE**
**DEPOSITS FOR ENVIRONMENTAL REVIEW UNDER THE**
**CALFORNIA ENVIRONMENTAL QUALITY ACT**

The City of Elk Grove is identified as a Lead Agency under the California Environmental Quality Act (CEQA) and is required to conduct an analysis of the potential environmental impacts as a result of its discretionary actions. The approval of most Planning permits and entitlements are considered discretionary actions subject to CEQA.

The City charges applicants for the time and expense related to conducting CEQA review of projects. For purposes of CEQA, projects can be lumped into three categories, or tiers, of review. The following deposit is required for each tier of project at the time of application submittal. If the deposit is nearing depletion, the City will request an additional deposit. If an unbilled balance remains at the end of the project, it is refunded to the applicant. Additional fees related to CEQA could also be assessed if the City determines that sub-consultants must be retained to prepare additional technical analysis (e.g. traffic, biological, cultural resources).

In the case of combined entitlements, the highest applicable fee shall apply. Where an application type is not identified in the table below, the Planning Director shall have the discretion to determine the appropriate deposit amount based upon an initial review of the available information and including a waiver if deemed appropriate.

| Tier | Application Types | Deposit Amount |
|---|---|---|
| **1** | Old Town Type 1 and 2 Design Reviews<br>Single Family Master Home Plans<br>Boundary Line Adjustment<br>Minor Deviation<br>Reasonable Accommodation<br>Uniform Sign Program | $50 |
| **2** | All other Design Reviews<br>Conditional Use Permit<br>Variance<br>Rezone<br>Parking Reduction<br>Tentative Maps (all types)<br>Amendments to existing approvals<br>Grading permit where prior CEQA review has not been completed. | $1,000 |
| **3** | General Plan Amendment | $2,000 |

**COMBINED ENTITLEMENT SCHEDULE**

*The largest entitlement fee shall be calculated at full cost. Combined entitlement reductions are only applicable to <u>additional</u> entitlement fees.*

| Entitlement * | % Reduction ** |
|---|---|
| General Plan Amendment | 20% |
| Specific Plan/Special Planning Area Amendment | 10% |
| Rezone | 25% |
| Zoning Ordinance Amendment | 25% |
| Design Review | 25% |
| Design Review Amendment | 50% |
| Development Agreement | 10% |
| Development Agreement Amendment | 10% |
| Conditional Use Permit | 25% |
| Conditional Use Permit Amendment | 25% |
| Tentative Parcel Map | 25% |
| Tentative Parcel Map Amendment | 35% |
| Tentative Subdivision Map | 25% |
| Tentative Subdivision Map Amendment | 35% |
| Variance | 10% |

* Any entitlement not listed in the above matrix is not eligible for the “combined entitlement” fee reduction.

** the highest combined entitlement reduction will be used to reduce all other additional entitlements if two or more of these specific entitlements are applied for. This does not apply to the largest entitlement fee, which is calculated at full cost.

**CITY OF ELK GROVE**
**2021 ENVIRONMENTAL FEE SCHEDULE**

The Planning Department administers the following environmental fees, each of which are further discussed. You are encouraged to contact the Planning Department to discuss these fees in more detail prior to submitting an application.

| *Fee Name* | *Amount* | *Payment Due* | *Payable To* |
|---|---|---|---|
| Application Fee | Call Planning Dept. | With application | City of Elk Grove |
| CEQA Deposit (if not exempt) | See page 33 | With application | City of Elk Grove |
| State Fish & Game Filing Fee (if biological impacts) | $2,354.75 for a Neg. Dec. $3,271.00 for an EIR* and $50 for Processing Fee | Prior to public hearing | Sacramento County Clerk-Recorder |
| Swainson's Hawk Fee (if applicable-see following page for more information, or call the Planning Department) | $12,872 per acre acquisition/admin fee plus $444 per acre ongoing monitoring fee totals $13,316 per acre for the Swainson's Hawk fee. | Prior to issuance of grading permit | City of Elk Grove |
| NOD or NOE Filing Fee | $50* | Prior to public hearing | Sacramento County Clerk-Recorder |
| Mitigation Monitoring Fee | Call Planning Dept. (fee varies) | Prior to final project approval (e.g., recordation of final map, effectiveness of CUP, etc.) | City of Elk Grove |
| Oak Tree Mitigation Fee (if applicable) | $200 per inch | Prior to issuance of grading permit | City of Elk Grove |
| Agricultural Land Mitigation Fee | $1,025 per acre | Prior to issuance of a grading permit | City of Elk Grove |

* Note: These fees are set and administered by the State of California or Sacramento County and are subject to change. Please contact the Planning Department for updated amounts.

Each of the above fees is discussed briefly below. Additional fees may be associated with environmental impacts that will be identified during the CEQA process.

1. Application Fee – This fee pays for the staff time required to review a development application and prepare reports for the Planning Commission and/or the City Council. The City's application fee scheduled is standard for each type of application (i.e. conditional use permit, parcel map, exception, etc.). A copy of the application fee schedule is available from the Planning Department.

2. CEQA Deposit – A CEQA deposit pays for the initial staff time required to determine which type of documents are necessary to comply with the California Environmental Quality Act (CEQA). The total CEQA cost may be higher depending on the size and complexity of the project. If the deposit is nearing depletion, the City will require an additional deposit. If an unbilled balance remains at the end of the project, it is refunded to the applicant. Additional fees related to CEQA could also be assessed if the City determines that sub-consultants must be retained to prepare additional technical analysis (e.g. traffic, biological, cultural resources)

3. State Fish & Game Filing Fee. After the public hearing, assuming the Planning Commission and/or City Council approves an application; the City must file a document with the Sacramento County Clerk-Recorder called a Notice of Determination (NOD). The NOD is required by State law, and it documents that the City complied with CEQA. Pursuant to State law, a State Fish & Game fee must be paid at the time the NOD is filed with the Clerk-Recorder unless the Department of Fish & Game concurs with the City's determination that the project will have no effect on fish and wildlife and issues a fee exemption form. State law provides for a statute of limitations on court challenges to approvals under CEQA, depending on when the NOD is filed. If the NOD is filed within 5 working days, the statute of limitations is 30 days from the date it is filed. If the NOD is not filed, the statute of limitations is 180 days. The Planning Department will file the NOD with the Clerk-Recorder as soon as it receives the check for the NOD and the Fish & Game fee from the applicant.

4. Swainson's Hawk Fee. The Swainson's Hawk is a protected species by the State of California. This fee is used by the City to purchase/monitor land and/or easements on property the City and the State Department of Fish and Game determine to be suitable Swainson's Hawk habitat as mitigation for the loss of habitat caused by development. A determination of whether the Swainson's Hawk Fee applies is made during the environmental process, based on site characteristics and consultation with the California Department of Fish and Game. Note - A project (defined as the total combined gross acreage of a parcel or parcels included in a development proposal subject to CEQA review, such as an entire Specific Plan) of 40 acres or greater is required to provide direct land preservation in perpetuity as opposed to paying the Swainson's Hawk fee. Additional information on the Swainson's Hawk is available from the City Planning Department.

5. Notice of Determination (NOD) and Notice of Exemption (NOE) Filing Fee. The fee to file a NOE is currently $50; however, this fee is established by Sacramento County and is subject to change.

6. Mitigation Monitoring Fee. This fee will be charged if the project is subject to CEQA and if mitigation measures are required. It is accompanied by a standard agreement between the applicant and the City regarding the Mitigation Measures in the Initial Study. It is used to pay for the staff time to monitor the implementation of the Mitigation Measures.

7. Oak Tree Mitigation Fee. This fee pays for the cost to provide replacement trees to mitigate the loss of oak trees on project parcels.

8. Agricultural Land Mitigation Fee. This fee is applicable only to projects located in the East Franklin Specific Plan area (refer to the Plan Area Development Impact Fee Program map for the location of the East Franklin Specific Plan area). Pursuant to the requirements of the East Franklin Specific Plan, this fee is used by the City to purchase conservation easements or other similar instruments on agricultural lands in an area bounded by Kammerer Road on the north, the Cosumnes River on the east, the Mokelumne River/Sacramento County Line on the south, and Interstate 5 on the west, and to provide for the ongoing monitoring and administration of those easements.

## Development Services Fees

| Service Title | Deposit with Time & Materials Billing | Fixed Fee |
|---|---|---|
| Certificate of Correction | | $600 |
| Building Permit On-Site Support (reviews and/or inspections) | $1,500 | |
| Final Map Amendment/Revision | | $2,500 |
| Final Parcel Map (Residential) | | $7,000 |
| Final Parcel Map (Commercial) | | $9,200 |
| Final Subdivision Map | | $7,000 + $70 per lot Fixed Fee |
| Reversion to Acreage (5 lots or greater) | | $4,000 |
| ROW Vacation / Abandonment | | $5,500 |

## Public Works Fees

| Service Title | Deposit with Time & Materials Billing | Fixed Fee |
|---|---|---|
| Encroachment Permit for Annual Accounts (Cable TV, PG & E, SMUD, Frontier, Homebuilders, etc.) | $2,000 | |
| Encroachment Permit Major (Pavement Cuts, Utility Improvements Projects, etc.) | $2,000 | |
| Encroachment Permit Minor (driveways, culvert repair/replacement, non-construction encroachments) | | $250 |
| House/Building Moves (Note: Supervision to be billed at actual time) | | $16 |
| Street Use Permit - Block Parties/Special Events | | $50 |
| Transportation or House Moving Permit | | |
| Single | | $16 |
| Annual | | $47 |

## Trench Cut Fees

| **Less than 4 Feet Deep** | | **Fee Calculation** |
|---|---|---|
| Major Streets or all streets within 5 years of construction or structural overlay | PCI Between 100 and 70 | $3.90 per S.F. Longitudinal |
| | | $7.80 per S.F. Transverse |
| Major | PCI Between 69 and 26 | $2.20 per S.F. Longitudinal |
| | | $4.40 per S.F. Transverse |
| Major | PCI Between 25 and 0 | No Fee |
| Other | PCI Between 100 and 70 | $2.41 per S.F. Longitudinal |
| | | $4.82 per S.F. Transverse |
| Other | PCI Between 69 and 26 | $1.18 per S.F. Longitudinal |
| | | $2.36 per S.F. Transverse |
| Other | PCI Between 25 and 0 | No Fee |
| | | |
| **4 Feet Deep or Greater** | | **Fee Calculation** |
| Major Streets or all streets within 5 years of construction or structural overlay | PCI Between 100 and 70 | $5.91 per S.F. Longitudinal |
| | | $11.82 per S.F. Transverse |
| Major | PCI Between 69 and 26 | $3.34 per S.F. Longitudinal |
| | | $6.68 per S.F. Transverse |
| Major | PCI Between 25 and 0 | No Fee |
| Other | PCI Between 100 and 70 | $3.66 per S.F. Longitudinal |
| | | $7.32 per S.F. Transverse |
| Other | PCI Between 69 and 26 | $1.80 per S.F. Longitudinal |
| | | $3.60 per S.F. Transverse |
| Other | PCI Between 25 and 0 | No Fee |

Major = thoroughfare and arterial roads as defined by the County Improvement Standards

PCI = Pavement Condition Index

Fees do not apply to area outside of the vertical projection of the trench in a "T" cut/restoration

Longitudinal = Trench mostly parallel to the centerline of the ramp

Transverse = Trench mostly perpendicular to the centerline of the ramp

| Development Engineering Services | Public Improvement Value | Fee |
|---|---|---|
| Engineering Fee, Plan Check, Construction Inspection, & Material Testing Services for Public Improvement | $0 - $24,999 | 18% |
| | $25,000 - $99,999 | $4,500 + 8% (Value - $25,000) |
| | $100,000 - $4999,999 | $10,500 + 7% (Value - $100,000) |
| | $500,000 and above | $38,500 + 4.5% (Value - $500,000) |

**CITY OF ELK GROVE**
**DEVELOPMENT SERVICES & PUBLIC WORKS DEPOSIT**
**REPLENISHMENT POLICY**

Upon submittal of a development application for Development Services or Public Worksservices, the City of Elk Grove shall collect the appropriate deposit(s) for all entitlements and/ or reviews required pursuant to the Planning Application Fee & Deposit Schedule or the Public Works Fee & Deposit Schedule.

Within 30 days of application submittal, City staff will provide an estimated total budget and timeline for the project.

When the cost of work performed on any given application reaches **75%** of the initial deposit amount, the City will send notice to the applicant requesting a Deposit Replenishment equalto at least 50% of the original deposit amount.

If the cost of work completed reaches **85%** of the original deposit amount and a Deposit Replenishment has not been received, the City shall stop work on the project and notifythe applicant that work will resume when the Deposit Replenishment isreceived.

If work on the project is near completion, the Project Manager, with Department Head approval, may elect to continue work on the project if he/she feels the remaining amount is sufficient to complete the project.

If a Deposit Replenishment is requested by the City and the applicant feels theremaining deposit amount is sufficient to complete the project, the applicant may request continuance of work by submitting a written request to the appropriate Department Manager detailingthe expected cost to complete the project based upon the number of hours required. The Department Manager will review the request and provide a written response eitherapproving the request or identifying the level of Deposit Replenishment required to continue work (notto exceed 50% of the original deposit amount).

When a project has been completed and all necessary approvals received, any remaining unused deposit amount shall be returned to the applicant.

**COSUMNES COMMUNITY SERVICES DISTRICT**
**BUILDING AND PLAN CHECK FEES**

Building Permit Applications:

| Description | Fire Dept. Fee |
|---|---|
| Architectural Plan Review | $571 plus $0.15 per sq. ft. |
| Tenant Improvement – Remodel/Review Less than or Equal to 2,000 sq. ft. | $571 |
| Tenant Improvement – Remodel/Review Greater than 2,000 sq. ft. | $571 plus $0.074 per sq/ ft/ |
| Racks – High Piled Storage Less than or equal to 10,000 square feet | $1,285 |
| Racks – High Piled Storage 10,001 to 20,000 square feet | $1,458 |
| Racks – High Piled Storage 20,001 to 50,000 square feet | $1,891 |
| Racks – High Piled Storage More than 50,000 square feet | $2,237 plus $346 per additional 10,000 sq. ft. |
| Cell Tower Sites, Equip. Cabinets, Solar, etc. | $519 |
| Residential Sales Trailers | $506 |

Public Works Plan Check Applications:

| Description | Fire Dept. Fee |
|---|---|
| Civil Engineering Plan Perimeter Fencing/Gates | $766 |
| Civil Engineering Plan – 3 or less hydrants | $1,631 |
| Civil Engineering Plan – 4 or more hydrants | $1,891 |
| Civil Engineering Plan – Single Family Dwelling and/or Accessory Building | $400 |
| Civil Engineering Plan – Public Schools | $506 |
| Lot Split – 1 to 4 lots | $247 |
| Lot Split – 5 or more lots | $766 |

NOTE: These fees are due and payable to the City of Elk Grove at the time of Plan submittal. The City remits all money to the CCSD on behalf of the applicants. Applicants are not required to pay this fee directly to CCSD.

**COSUMNES COMMUNITY SERVICES DISTRICT**
**PLAN CHECK AND ENTITLEMENT REVIEW FEES**

PLAN CHECK FEES

| | | | |
|---|---|---|---|
| A. | Landscape Architect plan review of landscaped corridors/medians prior to CSD approval. | 0-1 Acres<br>1-3 Acres<br>3+ Acres<br>Additional hourly rate over minimum- | $201 (3 hr. minimum)<br>$335 (5 hr. minimum)<br>$536 (8 hr. minimum)<br>$67/hour or portion thereof |
| B. | Park Maintenance Supervisor construction inspection of landscaped corridors/medians prior to CSD acceptance. Flat Rate Includes:<br>Project construction inspections | Preconstruction Mtg<br>Premaintenance Mtg<br>Acceptance Mtg | $237 Flat Rate<br><br><br>$55/hour or portion thereof |
| C. | Landscape Architect preparation of park master plan and environmental documents. Environmental documents prepared by consultant billed separately. | 1-3 Acres<br>3-6 Acres<br>6-11 Acres<br>11+ Acres<br>Additional hourly rate over minimum- | $3,350 (50 hr. minimum)<br>$4,355 (65 hr. minimum)<br>$5,896 (88 hr. minimum)<br>$8,040 (120 hr. minimum)<br>$67/hr. or portion thereof |
| D. | Landscape Architect review of park master plan when drawn by outside consultant. | | $268 Flat Rate |
| E. | Landscape Architect review park plans before CSD approval, when drawn by outside consultant. | 1-3 Acres<br>3-6 Acres<br>6-11 Acres<br>11+ Acres<br>Additional hourly rate over minimum- | $804 (12 hr. minimum)<br>$1,072 (16 hr. minimum)<br>$1,340 (20 hr. minimum)<br>$1,608 (24 hr. minimum)<br>$67/hr. or portion thereof |

NOTE: These fees are due and payable to the City of Elk Grove at the time of Plan submittal. The City remits all money to the CCSD on behalf of the applicants. Applicants are not required to pay this fee directly to CCSD.

## OTHER CITY OF ELK GROVE DEVELOPMENT RELATED FEES

### Finance Department Application Fees

The Finance Department administers the following application fees required of new projects conditioned to annex into the various financing districts shown below. Note – additional costs related to annexations to finance districts may be incurred for projects annexing into the City boundaries. For additional information on the annexation process, please see the City webpage at http://www.elkgrovecity.org/city_hall/departments_divisions/finance/mello_roos_cfds/annexation_to_districts/

- Police Services Community Facilities District (CFD) 2003-2 Application Fee which is $50 per residential unit, up to a maximum of $5,000 per project to recover the cost of annexations to CFD 2003-2. This fee is due prior to the Resolution of Intention to Annex the Property and Levy the Special Tax.
- Poppy Ridge CFD 2003-1 Application Fee which is $7,000 per annexation which will be shared equally amongst project owners if more than one project is included in the annexation. This fee is due prior to the Resolution of Intention to Annex the Property and Levy the Special Tax.
- Laguna Ridge CFD 2005-1 Application Fee is $70 per residential unit and $280 per acre for non-residential projects or non-residential portions of mixed-use projects, up to a maximum of $7,000 per project to recover the cost of annexations to the District. This fee is due prior to the Resolution of Intention to Annex the Property and Levy the Special Tax.
- Maintenance Services CFD 2006-1 Application Fee which is $70 per residential unit and $280 per acre for non-residential projects or non-residential portions of mixed-use projects, up to a maximum of $7,000 per project to recover the cost of annexations to the District. This fee is due prior to the Resolution of Intention to Annex the Property and Levy the Special Tax.
- Street Maintenance District No. 1 (District) Application Fee for all Zones except Zone 1. The fee is $70 per residential unit and $280 per acre for non-residential projects or non-residential portions of mixed-use projects, up to a maximum of $7,000 per project to recover the cost of annexations to the District. This fee is due prior to the Resolution of Intention to Levy Street Maintenance Assessments.
- Street Maintenance District No. 1 Application Fee for Zone 1. The fee is $45 per residential unit, up to a maximum of $4,500 per project to recover the cost of annexations to the District. This fee is due prior to the Resolution of Intention to Levy Street Maintenance Assessments.

## OTHER DEVELOPMENT RELATED FEES TO OUTSIDE AGENCIES

### Sacramento County

County Technical Resources at (916) 874-6544 should be contacted for information on permit, plan check, and other fees related to sewer, regional drainage, and regional water facilities for the majority of the developing areas in the City of Elk Grove.

### Other Water Agencies

Some areas of the City of Elk Grove receive water service from Elk Grove Water at (916) 685-3556 or from the Omochumne-Hartnell Water Service at (916) 682-5958. These entities can provide information on permit, plan check, and other fees related to water in their respective service areas. A map outlining these water service boundaries is at www.msa.saccounty.net/waterresources/water/waterpurveyors.pdf.

### Cosumnes Community Services District

The Cosumnes Community Services District (CSD) is the agency responsible for fire protection as well as park facilities and services throughout the City (the CSD and the City of Elk Grove jointly provide park facilities in newly developing areas of the City). The CSD's webpage is found at www.yourcsd.com.

The City of Elk Grove collects all fire protection and park facilities development impact fees due at the time of building permit issuance. The City also collects other fees, such as plan check fees, inspection fees and fire sprinkler fees. Quimby park in-lieu fees, and other related fees are administered and collected directly by the CSD for the areas where they are the facility/service provider.

The CCSD also administers a lighting and landscaping district. For information relating to this LLD, Quimby fees, and other CCSD related fees, call the CSD at (916) 405-7150.

### Elk Grove Unified School District

The Elk Grove Unified School District administers a Community Facilities District that spans the entire City boundaries. For information on this Mello-Roos district, please contact the District at (916) 686-7711.

# ATTENTION!

# ADJUSTMENTS TO FEE RATE SCHEDULE

## Sacramento County Transportation Mitigation Fee Program (SCTMFP)

**New Rates will apply to affected buildings permits issued July 1, 2020 to June 30, 2021**

The New Measure A Ordinance requires the County and each incorporated city to implement the Sacramento County Transportation Mitigation Fee Program (SCTMFP). The SCTMFP is a Countywide development impact fee. Associated revenues are used exclusively to deliver and construct Measure A capital projects.

The Ordinance requires that the SCTMFP fee schedule be updated annually consistent with the change to the McGraw-Hill Engineering News Record 20-City Construction Cost Index (CCI). The change in the average 20-City CCI during 2019 was an increase of 1.98%. As such, the STA Board has adjusted the fee rate schedule as follows:

| Land Use | Current Rate ($) | New Rate ($) - (7/1/2020-6/30/2021) |
|---|---|---|
| Single-Family Residential | 1,303 *per unit* | **1,329** |
| Single-Family Residential, *Senior* | 1,043 *per unit* | **1,064** |
| Multi-family Residential | 912 *per unit* | **930** |
| Multi-family Residential, *Senior* | 781 *per unit* | **796** |
| Office Use | 1,565 *per 1000 sq ft* | **1,596** |
| Retail Use | 1,956 *per 1000 sq ft* | **1,995** |
| Industrial Use | 1,043 *per 1000 sq ft* | **1,064** |
| Hotel/Motel | 755 *per sleeping room* | **770** |
| Extended Stay Hotel/Motel | 671 *per sleeping room* | **684** |
| Golf Course | 1,085 *per acre* | **1,106** |
| Movie Theater | 2,480 *per screen* | **2,529** |
| Religious Center | 1,213 *per 1000 sq ft* | **1,237** |
| Hospital | 2,186 *per 1000 sq ft* | **2,229** |
| Service Station | 1,695 *per fueling pump* | **1,729** |

**Cont. next page**

SACRAMENTO COUNTY

**Sacramento County Public Works & Infrastructure, Office of Development & Code Services**
827 7th Street, Room 102, Sacramento, CA 95814 • Phone: (916) 875-5296

Sacramento County Board of Supervisors
District 1 - Phil Serna · District 2 - Patrick Kennedy · District 3 - Rich Desmond · District 4 - Sue Frost · District 5 - Don Nottoli

Ann Edwards, Acting County Executive · Steven Hartwig, Deputy County Executive, Public Works & Infrastructure · Ron E. Vicari, SACDOT Director

# ATTENTION!

# ADJUSTMENTS TO FEE RATE SCHEDULE

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| Land Use | Current Rate ($) | New Rate ($) - (7/1/2020-6/30/2021) |
|---|---|---|
| Supermarket | 1,956 *per 1000 sq ft* | **1,995** |
| Warehouse/Self Storage | 327 per 1000 sq ft | **333** |
| Assisted Living Facility | 376 *per bed* | **383** |
| Congregate Care | 276 *per unit* | **281** |
| Child Day Care | 600 *per student* | **612** |
| Private School (K-12) | 339 *per student* | **346** |
| Auto Repair/Body Shop | 1,956 *per 1000 square ft* | **1,995** |
| Gym/Fitness Center | 1,956 *per 1000 square ft* | **1,995** |
| Drive-through Car Wash | 1,956 *per 1000 square ft* | **1,995** |
| All Other | *Average weekday trip generation rate* x 137 | **140** |

SACRAMENTO COUNTY

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## 7.2 Regional San Sewer Impact Fees

Effective July 1, 2019

| User | Sewer Impact Fees | |
|---|---|---|
| | New Communities[2] | Infill Communities[2] |
| **Single-Family Residential** | $6,479 per ESD | $3,602 per ESD |
| **Multiple-Family Residential** | $4,859 per dwelling unit | $2,701 per dwelling unit |
| **Age-Restricted Residential Development** | $3,887 per age-restricted dwelling unit | $2,161 per age-restricted dwelling unit |
| **Commercial[1]** | $6,479 multiplied by the ESD Equivalent Factor in Section 4.2.2 | $3,602 multiplied by the ESD Equivalent Factor in Section 4.2.2 |
| **Non-Defined Commercial[1]** *(Based on flow of the maximum month of discharge)* | $6,479 per 9,300 gallons of flow | $3,602 per 9,300 gallons of flow |
| **Industrial and Groundwater Remediation[3]** *(Based on flow and loadings of the maximum month of discharge)* | $227 per 1,000 gallons of flow | $96 per 1,000 gallons of flow |
| | $47,921 per 1,000 lbs of BOD<br>$15,459 per 1,000 lbs of TSS<br>$107,978 per 1,000 lbs of TKN<br>$23 per 1,000 gallons of domestic wastewater flow for pathogens | |

Notes:

1. In no event shall the Sewer Impact Fee for any commercial parcel be less than that charged for one ESD.
2. The New and Infill Communities are shown on Figure 1 in Section 4.2.
3. Refer to Section 4.2.4 for the calculation of Sewer Impact Fees for Groundwater Remediation Dischargers.

# 11. SASD FEE AND RATE SCHEDULE

The fees and rates in the following sections are adopted by the Board of Directors.

## 11.1 SASD Sewer Impact Fees

**Effective July 1, 2018 through July 31, 2019**

| Category Description | | Sewer Impact Fees | |
|---|---|---|---|
| | | **Relief** | **Expansion** |
| **Single-Family Residential Users** | Parcels recorded prior to July 1, 2003 | $689 per ESD | $3,062[1] per ESD |
| | Parcels recorded on or after July 1, 2003 | $4,132 per net acre | $18,374[2] per net acre |
| **Multi-Family Residential Users** | | $4,132 per net acre | $18,374[2] per net acre |
| **Commercial Users** | | $4,132 per net acre | $18,374[2] per net acre |
| **Non-Defined Commercial Users** | | $689 per ESD | $3,062[1] per ESD |
| **Public Parks and Public Schools** | | $689 per ESD | $3,062[1] per ESD |
| **Industrial Users and Groundwater Remediation Dischargers** | | Based on flow: $45 per 1,000 gallons of flow based on maximum monthly discharge | |

[1] Developer Project Costs: $2,587, SASD Costs: $475

[2] Developer Project Costs: $15,522, SASD Costs: $2,852

**Effective August 1, 2019**

| Category Description | | Sewer Impact Fees | |
|---|---|---|---|
| | | **Relief** | **Expansion** |
| **Single-Family Residential Users** | Parcels recorded prior to July 1, 2003 | $719 per ESD | $3,194[1] per ESD |
| | Parcels recorded on or after July 1, 2003 | $ 4,311per net acre | $19,164[2] per net acre |
| **Multi-Family Residential Users** | | $4,311 per net acre | $19,164[2] per net acre |
| **Commercial Users** | | $4,311 per net acre | $19,164[2] per net acre |
| **Non-Defined Commercial Users** | | $719 per ESD | $3,194[1] per ESD |
| **Public Parks and Public Schools** | | $719 per ESD | $3,194[1] per ESD |
| **Industrial Users and Groundwater Remediation Dischargers** | | Based on flow: $45 per 1,000 gallons of flow based on maximum monthly discharge | |

[1] Developer Project Costs: $2,678 , SASD Costs: $516

[2] Developer Project Costs: $16,065 , SASD Costs: $3,097

**Effective July 1, 2020**

| Category Description | | Sewer Impact Fees | |
|---|---|---|---|
| | | **Relief** | **Expansion** |
| **Single-Family Residential Users** | Parcels recorded prior to July 1, 2003 | $748 per ESD | $3,301[1] per ESD |
| | Parcels recorded on or after July 1, 2003 | $4,489 per net acre | $19,806[2] per net acre |
| **Multi-Family Residential Users** | | $4,489 per net acre | $19,806[2] per net acre |
| **Commercial Users** | | $4,489 per net acre | $19,806[2] per net acre |
| **Non-Defined Commercial Users** | | $748 per ESD | $3,301[1] per ESD |
| **Public Parks and Public Schools** | | $748 per ESD | $3,301[1] per ESD |
| **Industrial Users and Groundwater Remediation Dischargers** | | Based on flow: $45 per 1,000 gallons of flow based on maximum monthly discharge | |

[1] Developer Project Costs: $2,771 , SASD Costs: $530

[2] Developer Project Costs: $16,628 , SASD Costs: $3,177

**Effective July 1, 2021**

| Category Description | | Sewer Impact Fees | |
|---|---|---|---|
| | | **Relief** | **Expansion** |
| **Single-Family Residential Users** | Parcels recorded prior to July 1, 2003 | $777 per ESD | $3,414[1] per ESD |
| | Parcels recorded on or after July 1, 2003 | $4,664 per net acre | $20,484[2] per net acre |
| **Multi-Family Residential Users** | | $4,664 per net acre | $20,484[2] per net acre |
| **Commercial Users** | | $4,664 per net acre | $20,484[2] per net acre |
| **Non-Defined Commercial Users** | | $777 per ESD | $3,414[1] per ESD |
| **Public Parks and Public Schools** | | $777 per ESD | $3,414[1] per ESD |
| **Industrial Users and Groundwater Remediation Dischargers** | | Based on flow: $45 per 1,000 gallons of flow based on maximum monthly discharge | |

[1] Developer Project Costs: $2,868 , SASD Costs: $546

[2] Developer Project Costs: $17,210 , SASD Costs: $3,273

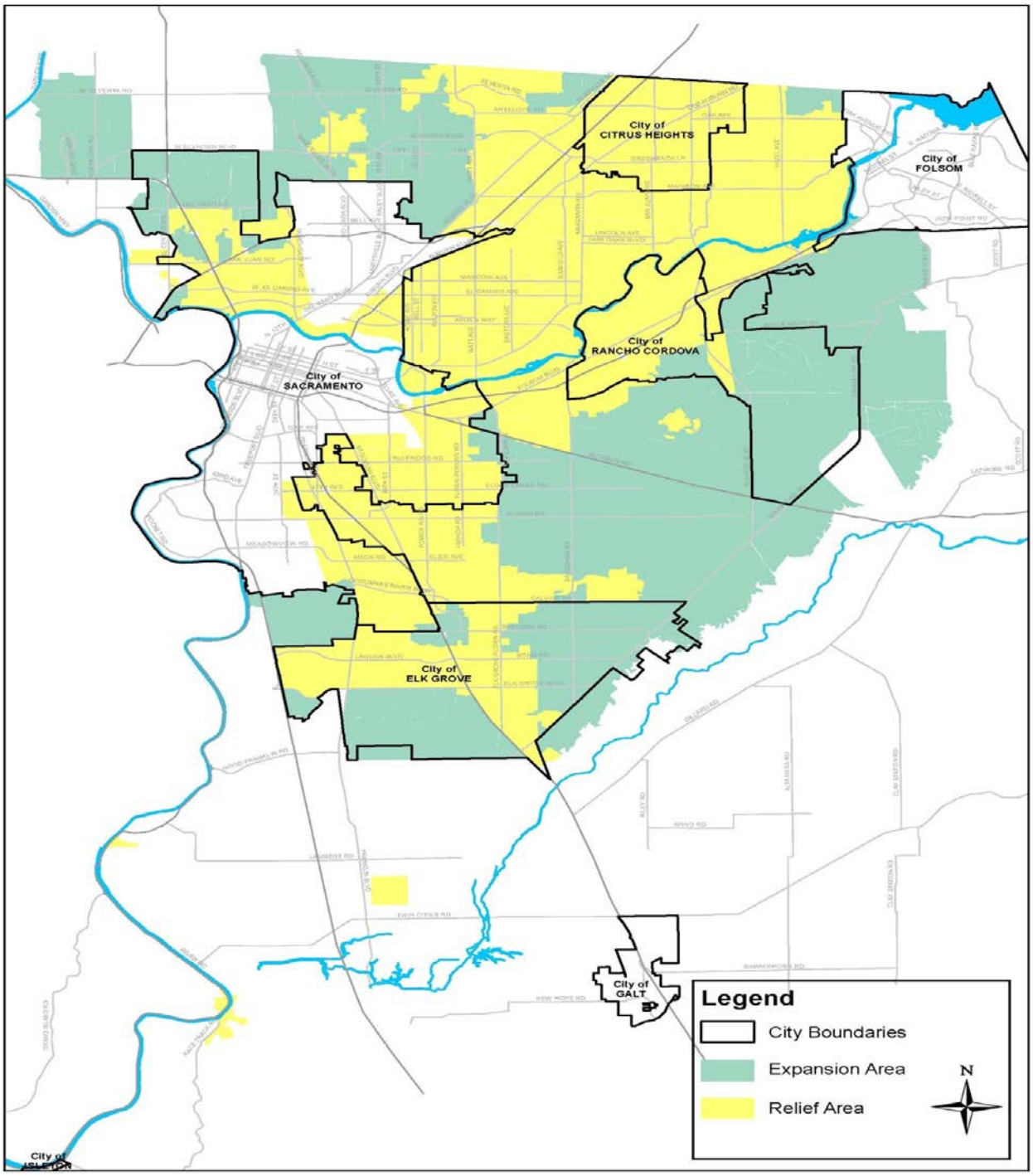
## 11.2 SASD Miscellaneous Fees

| Category Description | Miscellaneous Fees |
|---|---|
| **Administrative Fee for Deferral of Sewer Impact Fees, Commercial and Industrial Projects** *(For New and Expanding Businesses)* | $2,515 Administration Fee per project |
| **Application Fee / Administrative Fee for Deferral or Waiver of Sewer Impact Fees for Affordable Housing Projects** *(For Qualified Affordable Housing Projects)* | • $1,000 Application and Administrative Processing Fee for the first government entity listed on the application for fee deferral or waiver<br>• $275 Application and Administrative Processing Fee for each additional government entity listed on the application for fee deferral or waiver |
| **Administrative Fee for Deferral of Sewer Impact Fees for Market Rate Residential Projects** | $350 Administrative Processing Fee per building permit for which fees are requested to be deferred |
| **Sewer Tap Construction Fee** | • 4-inch Lower Lateral to Main Line Tap: $539<br>• 6-inch Lower Lateral to Main Line Tap: $577<br>• 4-inch Lower Lateral to Manhole Tap: $1510<br>• 6-inch Lower Lateral to Manhole Tap: $1524<br>• 8-inch Lower Lateral to Manhole Tap: $1561 |
| **Information Technology Recovery Fee** *(Recovers cost of ACCELA database management and development)* | • Fee within city jurisdictions: 1% of total SASD and Regional San fees not to exceed $100<br>• Fee within unincorporated County: 4.5% of total County, SASD, and Regional San fees not to exceed $350 |
| **Water Meter Reading Fee** *(For unreported meter readings by metered user)* | $25 per meter reading |
| **Construction Inspection Costs** | Charge is based on time and material costs |
| **Technical Services** *(Covers SASD's cost of time and materials for special projects)* | Charge is based on time and material costs |
| **Administration Fee for Collector Reimbursement Agreements** | Cost for the District to administer the agreement is established at $250 for agreements in the amount of $10,000 or less, and $500 for agreements in excess of $10,000. Amount will be deducted from the initial reimbursement. |

## 11.3 SASD Sewer Rates

| Category Description | Sewer Rates |
|---|---|
| **Single-Family Residential Users** *(Monthly sewer service charge)* | $19.85 per month *($39.70 bimonthly)* |
| **Multiple-Family Residential Users** *(Monthly sewer service charge)* | $14.89 per month per unit *($29.78 bimonthly)* |
| **Commercial Users** *(Monthly sewer service charge)* | $19.85 multiplied by the Enterprise/Use Factor in the Ordinance, Section 6.9.3 |
| **Non-Defined Commercial Users** *(Monthly sewer service charge based on measured flow discharged)* | $19.85 per 9,300 gallons of flow |
| **Industrial Users and Groundwater Remediation Dischargers** *(Monthly sewer service charge based on measured flow and loadings discharged)* | $72.73 per million gallons of flow<br>(+) $5.10 per 1,000 lbs of Total Suspended Solids<br>Equals Total Sewer Service Charge |
| **Temporary Discharge Permit Users** *(Charges based on flow and loadings discharged)* | $72.73 per million gallons of flow<br>(+) $5.10 per 1,000 lbs of Total Suspended Solids<br>Equals Total Sewer Service Charge |

## 12. SASD RELIEF/EXPANSION AREA MAP




The map is a representation of the relief and expansion areas as of the adoption date of this Ordinance. Contact SASD at (916) 876-6100 to obtain information on which area a parcel is located.

APPENDIX 1

DRAINAGE FEE SCHEDULE "A"

Fee Schedule Effective March 1, 2021

**ZONE 11A FEES (per acre)**

| LAND USE | March 2021 Zone 11A Fee (per acre) | March 2021 Fee for Parcels Recorded before 8/16/2004 (per acre) | March 2021 Beach Stone Lake (per acre) |
|---|---|---|---|
| Raw Land and Open Space | $0 | $0 | $0 |
| Road Right-of-Way, greater than 40' [1] | $0 | $0 | $0 |
| Residence on 5.0 acres(+) | $0 | $0 | $0 |
| Equation [5] | | | |
| Residence on 3.5 acres | $5,732 | $1,017 | $18 |
| Equation [5] | | | |
| Residence on 2.0 acres | $11,432 | $1,779 | $33 |
| Equation [5] | | | |
| Residence on 1.0 acre | $15,220 | $3,557 | $65 |
| Equation [5] | | | |
| Residence on 0.50 acre | $15,674 | $6,956 | $132 |
| Equation [5] | | | |
| Residence on 0.25 acre | $17,786 | $13,282 | $263 |
| Equation [5] | | | |
| Residence on 0.20 acre | $18,407 | $16,209 | $329 |
| Equation [5] | | | |
| Residence on 0.14 acre | $19,289 | $19,289 | $329 |
| Equation [5] | | | |
| Residence on 0.10 acre | $20,958 | $20,958 | $329 |
| Equation [5] | | | |
| Residential RD20 to RD30 | $22,350 | $22,350 | $329 |
| Mobilehome Park | $23,081 | $23,081 | $329 |
| Industrial | $24,264 | $24,264 | $329 |
| Commercial (office/retail) | $24,714 | $24,714 | $329 |
| Parking Lot | $24,714 | $24,714 | $329 |
| Public School Campus [6] | $19,289 | $19,289 | $329 |
| School Campus with detention [2] | $9,644 | $9,644 | $329 |
| Sports Field graded with field drains | $14,958 | $14,958 | $329 |
| Sports Field no piped field drains | $5,732 | $5,732 | $329 |
| Sports Field with detention [2] | $2,866 | $2,866 | $329 |
| Impervious areas of park [2] | $24,714 | $24,714 | $329 |

[1] The fees are calculated based on the net parcel area plus 20 feet of road width. That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on 43560sf + (300' x 20') = 1.138 acre

[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.

[3] Beach Stone Lake Volume Mitigation Fee is accounted for separate from Zone 11A.

[4] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.

[5] Equation- use straight line interpolation.

[6] Public Schools pay one time as they don't necessarily return to county for additional building permits.

| APPENDIX 1 | | Fee Schedule Effective March 1, 2021 | | | |
|---|---|---|---|---|---|
| DRAINAGE FEE SCHEDULE "A" | | | | | |
| **ZONE 11A REDUCED FEES (per acre)** | | | | | |
| | **March 2021 Zone 11A Fee for LAGUNA WEST, LAKESIDE, ELLIOTT RANCH SOUTH (per acre)** | **March 2021 Zone 11A Fee for Laguna Business Park (Laguna Oaks, Parkside), Calvine-99 SPA (per acre)** | | | |
| **LAND USE** | | | | | |
| Raw Land and Open Space | $0 | $0 | | | |
| Road Right-of-Way, greater than 40' [1] | $0 | $0 | | | |
| Residence on 5.0 acres(+) | $0 | $0 | | | |
| Equation[2] | | | | | |
| Residence on 3.5 acres | $413 | $575 | | | |
| Equation[2] | | | | | |
| Residence on 2.0 acres | $721 | $1,005 | | | |
| Equation[2] | | | | | |
| Residence on 1.0 acre | $1,444 | $2,012 | | | |
| Equation[2] | | | | | |
| Residence on 0.50 acre | $2,889 | $4,024 | | | |
| Equation[2] | | | | | |
| Residence on 0.25 acre | $5,775 | $8,047 | | | |
| Equation[2] | | | | | |
| Residence on 0.20 acre | $7,219 | $10,058 | | | |
| Equation[2] | | | | | |
| Residence on 0.14 acre | $7,319 | $10,258 | | | |
| Equation[2] | | | | | |
| Residence on 0.10 acre | $7,468 | $10,557 | | | |
| Equation[2] | | | | | |
| Residential RD20 to RD30 | $7,851 | $11,380 | | | |
| | | | | | |
| Mobilehome Park | $8,233 | $12,203 | | | |
| Industrial | $8,615 | $13,026 | | | |
| Commercial (office/retail) | $8,997 | $13,848 | | | |
| Parking Lot | $8,997 | $13,848 | | | |
| | | | | | |
| Public School Campus [3] | $5,943 | $8,531 | | | |
| School Campus with detention | $5,943 | $8,531 | | | |
| | | | | | |
| Sports Field graded with field drains | $2,406 | $3,216 | | | |
| Sports Field no piped field drains | $2,406 | $3,216 | | | |
| Sports Field with detention | $2,406 | $3,216 | | | |
| Impervious areas of park | $8,997 | $13,848 | | | |
| | | | | | |
| | | | | | |
| [1] The fees are calculated based on the net parcel area plus 20 feet of road width. | | | | | |
| That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on | | | | | |
| 43560sf + (300' x 20') = 1.138 acre | | | | | |
| [2] Equation- use straight line interpolation. | | | | | |
| [3] Public Schools pay one time as they don't necessarily return to county for additional building permits. | | | | | |
| | | | | | |

APPENDIX 1

DRAINAGE FEE SCHEDULE "A" — Fee Schedule Effective March 1, 2021

**ZONE 11B FEES (per acre)**

| LAND USE | March 2021 Zone 11B Fee (per acre) | March 2021 Fee for Parcels Recorded before 8/16/2004 (per acre) |
|---|---|---|
| Raw Land and Open Space | $0 | $0 |
| Road Right-of-Way, greater than 40' [1] | $0 | $0 |
| Residence on 5.0 acres(+) | $0 | $0 |
| Equation [4] | | |
| Residence on 3.5 acres | $4,073 | $797 |
| Equation [4] | | |
| Residence on 2.0 acres | $8,147 | $1,395 |
| Equation [4] | | |
| Residence on 1.0 acre | $10,864 | $2,789 |
| Equation [4] | | |
| Residence on 0.50 acre | $11,101 | $5,580 |
| Equation [4] | | |
| Residence on 0.25 acre | $12,132 | $11,159 |
| Equation [4] | | |
| Residence on 0.20 acre | $12,446 | $12,372 |
| Equation [4] | | |
| Residence on 0.14 acre | $12,853 | $12,776 |
| Equation [4] | | |
| Residence on 0.10 acre | $13,950 | $13,868 |
| Equation [4] | | |
| Residential RD20 to RD30 | $14,888 | $14,798 |
| Mobilehome Park | $16,103 | $16,006 |
| Industrial | $16,103 | $16,006 |
| Commercial (office/retail) | $16,312 | $16,216 |
| Parking Lot | $16,312 | $16,216 |
| Public School Campus [5] | $12,853 | $12,776 |
| School Campus with detention [2] | $6,426 | $6,389 |
| Sports Field graded with field drains | $10,864 | $10,798 |
| Sports Field no piped field drains | $4,073 | $4,049 |
| Sports Field with detention [2] | $2,036 | $2,024 |
| Impervious areas of park [2] | $16,312 | $16,216 |

[1] The fees are calculated based on the net parcel area plus 20 feet of road width. That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on 43560sf + (300' x 20') = 1.138 acre

[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.

[3] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.

[4] Equation- use straight line interpolation.

[5] Public Schools pay one time as they don't necessarily return to county for additional building permits.

APPENDIX 1

DRAINAGE FEE SCHEDULE "A"

Fee Schedule Effective March 1, 2021

**ZONE 11C FEES (per acre)**

| LAND USE | Mach 2021 Zone 11C Fee (per acre) | March 2021 Fee for Parcels Recorded before 8/16/2004 (per acre) | March 2021 Sheds Flowing to Dry Creek into Placer County (add'l fee/acre) | March 2021 Sheds Flowing to Linda Creek (add'l fee/acre) | March 2021 Sheds Flowing to NEMDC Tributaries (add'l fee/acre) |
|---|---|---|---|---|---|
| Raw Land and Open Space | $0 | $0 | $0 | $0 | $0 |
| Road Right-of-Way, greater than 40' [1] | $0 | $0 | $0 | $0 | $0 |
| Residence on 5.0 acres(+) | $0 | $0 | $0 | $0 | $0 |
| Equation[5] | | | | | |
| Residence on 3.5 acres | $5,785 | $846 | $64 | $252 | $360 |
| Equation[5] | | | | | |
| Residence on 2.0 acres | $11,572 | $1,481 | $112 | $442 | $386 |
| Equation[5] | | | | | |
| Residence on 1.0 acre | $15,431 | $2,959 | $225 | $883 | $411 |
| Equation[5] | | | | | |
| Residence on 0.50 acre | $15,891 | $5,918 | $451 | $1,120 | $504 |
| Equation[5] | | | | | |
| Residence on 0.25 acre | $17,893 | $11,837 | $901 | $1,120 | $596 |
| Equation[5] | | | | | |
| Residence on 0.20 acre | $18,509 | $14,796 | $1,125 | $1,120 | $642 |
| Equation[5] | | | | | |
| Residence on 0.14 acre | $19,296 | $19,296 | $1,576 | $1,120 | $700 |
| Equation[5] | | | | | |
| Residence on 0.10 acre | $20,769 | $20,769 | $1,715 | $1,120 | $778 |
| Equation[5] | | | | | |
| Residential RD20 to RD30 | $21,997 | $21,997 | $1,715 | $1,120 | $842 |
| Mobilehome Park | $22,642 | $22,642 | $1,715 | $1,120 | $873 |
| Industrial | $23,704 | $23,704 | $1,715 | $1,120 | $905 |
| Commercial (office/retail) | $24,123 | $24,123 | $1,715 | $1,120 | $905 |
| Parking Lot | $24,123 | $24,123 | $1,715 | $1,120 | $905 |
| Public School Campus [6] | $19,296 | $19,296 | $1,715 | $1,120 | $700 |
| School Campus with detention [2] | $9,649 | $9,649 | $1,715 | $1,120 | $700 |
| Sports Field graded with field drains | $15,431 | $2,959 | $1,715 | $1,120 | $411 |
| Sports Field no piped field drains | $5,785 | $846 | $1,715 | $1,120 | $360 |
| Sports Field with detention [2] | $2,894 | $422 | $1,715 | $1,120 | $360 |
| Impervious areas of park [2] | $24,123 | $24,123 | $1,715 | $1,120 | $905 |

[1] The fees are calculated based on the net parcel area plus 20 feet of road width.
That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on
43560sf + (300' x 20') = 1.138 acre

[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.

[3] Supplemental fees pursuant to Fee Plan and Chapter 2.75

[4] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.

[5] Equation- use straight line interpolation.

[6] Public Schools pay one time as they don't necessarily return to county for additional building permits.

| APPENDIX 2 | | |
|---|---|---|
| Zone 11 Credit Schedule | | pg 1 of 2 |
| Schedule D | Effective March 1, 2021 | |
| Storm Drain Pipe [1]: | | |
| 12" | $40.20 | per lf |
| 15" | $44.86 | per lf |
| 18" | $51.65 | per lf |
| 21" | $58.82 | per lf |
| 24" | $64.46 | per lf |
| 27" | $74.74 | per lf |
| 30" | $76.94 | per lf |
| 33" | $90.37 | per lf |
| 36" | $94.11 | per lf |
| 42" | $128.81 | per lf |
| 48" | $148.28 | per lf |
| 54" | $157.45 | per lf |
| 60" | $175.47 | per lf |
| 66" | $223.63 | per lf |
| 72" | $258.86 | per lf |
| 84" | $258.86 | per lf |
| 96" | $258.86 | per lf |
| | | |
| Manhole Size [2]: | | |
| 48" | $3,798.57 | per ea |
| 60" | $5,527.54 | per ea |
| 72" | $6,821.12 | per ea |
| 84" | $7,964.78 | per ea |
| 96" | $9,802.80 | per ea |
| 108" | $10,442.21 | per ea |
| Saddle Manhole | $4,901.40 | per ea |
| | | |
| 4" thick Concrete Channel Lining | $8.91 | per sf |
| | | |
| Fencing and Gates: | | |
| 3' high post + cable | $14.17 | per lf |
| Pipe gate | $3,829.22 | per ea |
| 6' high wrought iron with gates | $27.58 | per lf |
| 6' chain link fence with gates | $16.70 | per lf |
| 4' chain link fence with gates | $15.44 | per lf |
| | | |
| Signs 16sf or smaller | $309.20 | per ea |
| Signs >16sf | $463.81 | per ea |
| | | |
| Miscellaneous metal (handrails, debris and access racks, and flap gates) | $6.25 | per lb |

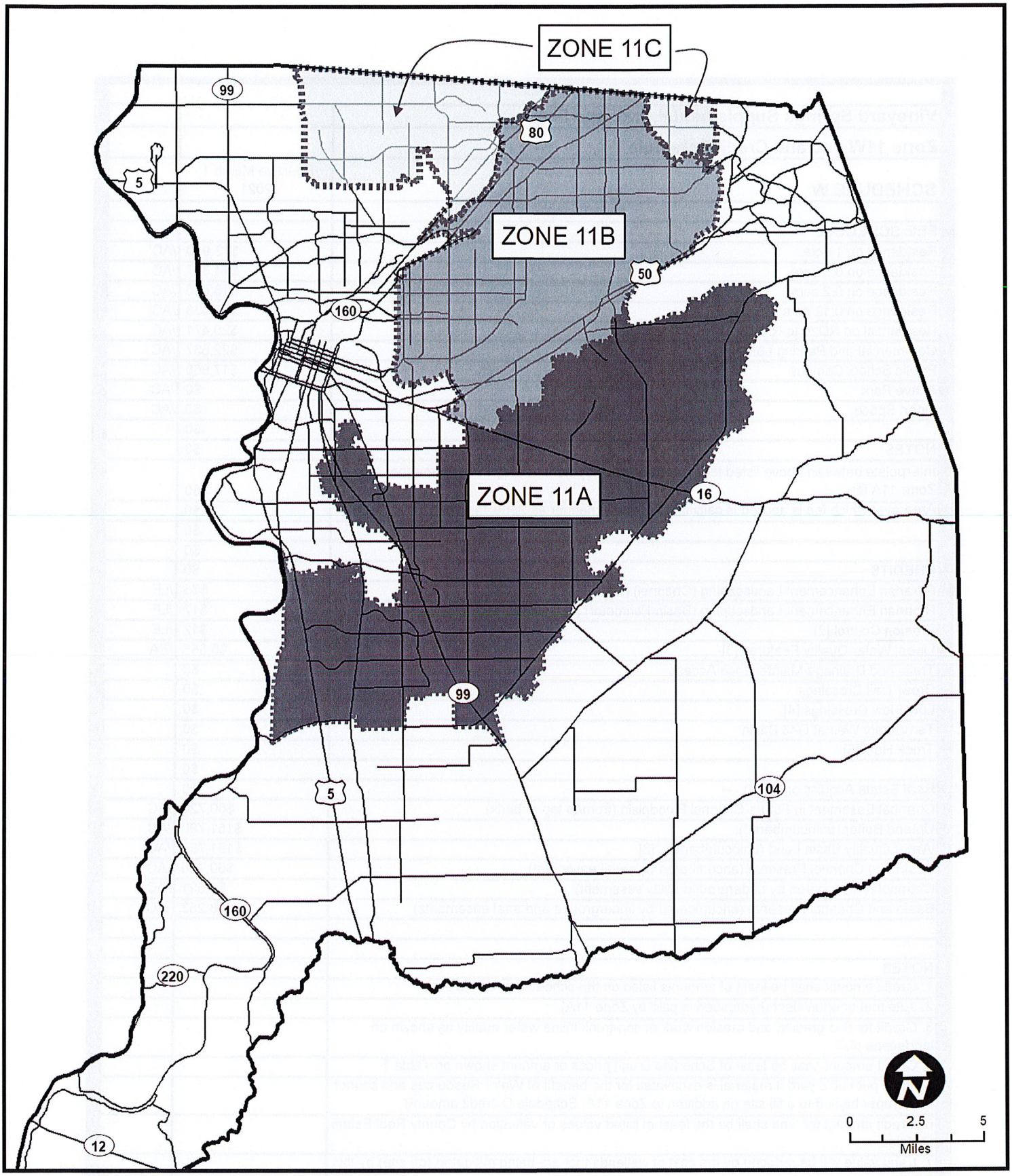
| APPENDIX 2 | | |
|---|---|---|
| Zone 11 Credit Schedule | | pg 2 of 2 |
| Schedule D | Effective March 1, 2021 | |
| | | |
| Channel excavation [3] | $4.81 | per cy |
| | | |
| Fine grading channel/basin | $0.00 | per sf |
| | | |
| Basin excavation [3] | $4.51 | per cy |
| | | |
| Erosion Control Riprap [4]: | | |
| Class 1 backing rock | $45.95 | per ton |
| Class 2 backing rock | $49.01 | per ton |
| 1/4 ton | $53.61 | per ton |
| Cobbles | $49.01 | per ton |
| GeoWeb - rock weir | $47.93 | per ton |
| | | |
| Access and Maintenance Roads: | | |
| 1" thick asph conc | $0.56 | per sf |
| 1" thick aggr base | $0.34 | per sf |
| 1" thick Decomposed Granite | $0.45 | per sf |
| Geotextile fabric | $0.25 | per sf |
| | | |
| | | |
| Repair Surfaces: | | |
| Asphalt concrete patch paving | $10.74 | per sf |
| Hydroseed | $2,147.28 | per acre |
| | | |
| | | |
| Miscellaneous Concrete [5]: | | |
| Junction Box | $1,278.95 | per cy |
| Headwall | $1,278.95 | per cy |
| Stairway | $1,278.95 | per cy |
| Flat pad | $765.84 | per cy |
| Ramp | $765.84 | per cy |
| Driveway | $765.84 | per cy |
| Weir Structure | $765.84 | per cy |
| | | |
| Notes: | | |
| [1] Smaller pipe sizes are often used for basin outlets | | |
| [2] Manhole unit price is complete including rim and lid | | |
| [3] Same unit price regardless of method of transport | | |
| [4] Riprap class is based on Caltrans Specifications | | |
| [5] Concrete unit price includes rebar, structure excavation and backfill, sub-base material and grading | | |

## North Vineyard Station Supplemental Drainage

## Zone 11N Fee and Credit Schedule

| SCHEDULE N | Effective March 1, 2021 | |
|---|---|---|
| **CREDITS** | | |
| Riparian Enhancement Landscaping (Channel) [1] | $74.41 | /LF |
| Riparian Enhancement Landscaping (Basin perimeter) [1] | $17.22 | /LF |
| Erosion Control (Channel) [2] | $13.13 | /LF |
| Lineal Water Quality Features [3] | $6,555 | /EA |
| Low Flow Crossing [4] | | |
| Box Culvert [4] | | |
| Temporary Pump Station [5] | $283,191 | /EA |
| Remove Temp Pump Station [6] | $104,885 | /EA |
| Construct Temporary Weir at Detention Basin E24B | | |
| Construct Temporary Weir at Detention Basin E24A | | |
| Construct Temporary Weir at Detention Basin G41 | | |
| | | |
| **Real Estate Acquisition:** | | |
| Channel easement in existing and future 100-yr floodplain (top of bank future channel) | $60,720 | /AC |
| Preserve channel buffer above top of bank [7] [8] [9] | $151,796 | /AC |
| Detention Basin (unencumbered), less Zone 11 A credit [7] [8] [9] | $20,644 | /AC |
| Preserve buffer encumbered by aerial utility easement | $60,718 | /AC |
| Channel easement (top of bank) encumbered by easement for underground utility | $7,589 | /AC |
| Preserve buffer encumbered by easement for underground utility | $38,253 | /AC |
| | | |
| | | |
| **FEES per acre* [use straight line interpolation]** | | |
| Residence on 2.0 acre or larger parcel | $0 | /AC |
| Reidence on 1.0 acre | $20,887 | /AC |
| Residence on 0.50 acre | $22,156 | /AC |
| Residence on 0.25 acre | $25,582 | /AC |
| Residence on 0.20 acre | $26,759 | /AC |
| Residence on 0.14 acre | $30,311 | /AC |
| Residence on 0.10 acre | $31,230 | /AC |
| Residential RD20 to RD30 | $31,975 | /AC |
| Commercial (office/retail) | $35,272 | /AC |
| School Campus | $30,311 | /AC |
| Sports Field | $0 | /AC |
| Impervious Areas of Park | $0 | /AC |
| | | |
| **NOTICE:** 20.00% of the fee obligation must be paid in cash and credits cannot be used. | | |
| | | |
| **Footnotes:** | | |
| * Acreage, over which fee is applied, is calculated same as Zone 11 per Section 2.50.050(H) | | |
| 1. Credit amount shall be the least of actual cost or unit price shown in this fee plan | | |
| 2. Jute mat or equivalent (hydroseed is Zone 11A on Schedule D) | | |
| plan | | |
| feature | | |
| 5. Credit amount shall be the least of actual cost or unit price shown in this fee plan | | |
| 6. Credit amount shall be actual cost or unit price shown in this fee plan | | |
| 7. Maximum land value credit if not encumbered (e.g. by existing easement, vernal pool, wetland) | | |
| 8. Assuming Zone 11A maximum obligation of $100,000 per acre (2004), ENR inflated to | $ 131,151 | /AC |
| 9. Credit calculation for buffer and basin land encumbered by wetlands, requiring off-site mitigation per Corps permit, will be less zero dollars or the unit price shown less the actual off-site mitigation cost, whichever is greater. | | |
| | | |

| Vineyard Springs Supplemental Drainage Fee | | |
|---|---|---|
| **Zone 11W Fee and Credit Schedule** | | |
| **SCHEDULE W** | Effective March 1, 2021 | |
| | | |
| **FEE SCHEDULE** | | |
| Residence on 1 acre | $13,940 | /AC |
| Residence on 0.5 acre | $14,357 | /AC |
| Residence on 0.2 acre | $16,860 | /AC |
| Residence on 0.12 acre | $18,433 | /AC |
| Residential on RD20 to RD30 | $20,471 | /AC |
| Commercial and Parking Lots | $22,637 | /AC |
| Public School Campus | $17,669 | /AC |
| Active Park | $0 | /AC |
| Open Space | $0 | /AC |
| | $0 | |
| **NOTES** | $0 | |
| Interpolate between above listed fees based on development density in same manner as Zone 11A fee | $0 | |
| Area over which fee is applied is calculated in same manner as Zone 11A fee | $0 | |
| | $0 | |
| | $0 | |
| **CREDITS** | $0 | |
| Riparian Enhancement Landscaping (Channel) [1] | $75 | /LF |
| Riparian Enhancement Landscaping (Basin Perimeter) [1] | $17 | /LF |
| Erosion Control [2] | $12 | /LF |
| Lineal Water Quality Features [3] | $6,555 | /EA |
| Trails and Drainage Maintenance Access | $0 | |
| Creel Trail Crossings | $0 | |
| Low Flow Crossings [4] | $0 | |
| Temporary Weir at G46 Basin | $0 | |
| Truck Haul [5] | $0 | |
| | $0 | |
| Real Estate Acquisition [6],[7] -- | $0 | |
| Channel Easement in Future Channel Floodplain (from/to top of bank) | $60,720 | /AC |
| Upland Buffer (unincumbered) | $151,799 | /AC |
| Water Quality Basin Land (unincumbered) [8] | $151,799 | /AC |
| Basin and Channel Preserve (encumbered by aerial easement) | $60,720 | /AC |
| Channel (encumbered by underground utility easement) | $7,591 | /AC |
| Basin and Channel Preserve (encumbered by underground and arial easements) | $38,253 | /AC |
| | | |
| | | |
| **NOTES** | | |
| 1. Credit amount shall be least of amounts listed on the schedule or actual cost | | |
| 2. Jute mat or equivalent (hydroseed is paid by Zone 11A) | | |
| 3. Credit for fine grading and erosion work at non-trunk inline water quality as shown on landscape plan | | |
| 4. Credit amount shall be least of Schedule D unit prices or amount shown on Table 1 | | |
| 5. Price per cubic yard if material is excavated for the benefit of Water Resources and cannot be scraper hauled to a fill site (in addition to Zone 11A, Schedule D credit amount) | | |
| 6. Credit amount for land shall be the least of listed values or valuation by County Real Estate Division | | |
| 7. Land value will be reduced by the cost of wetlands that are being mitigated (off-site) by this fee plan | | |
| 8. Only for water quality basins serving more watershed than lands controlled by the developer receiving the credits | | |



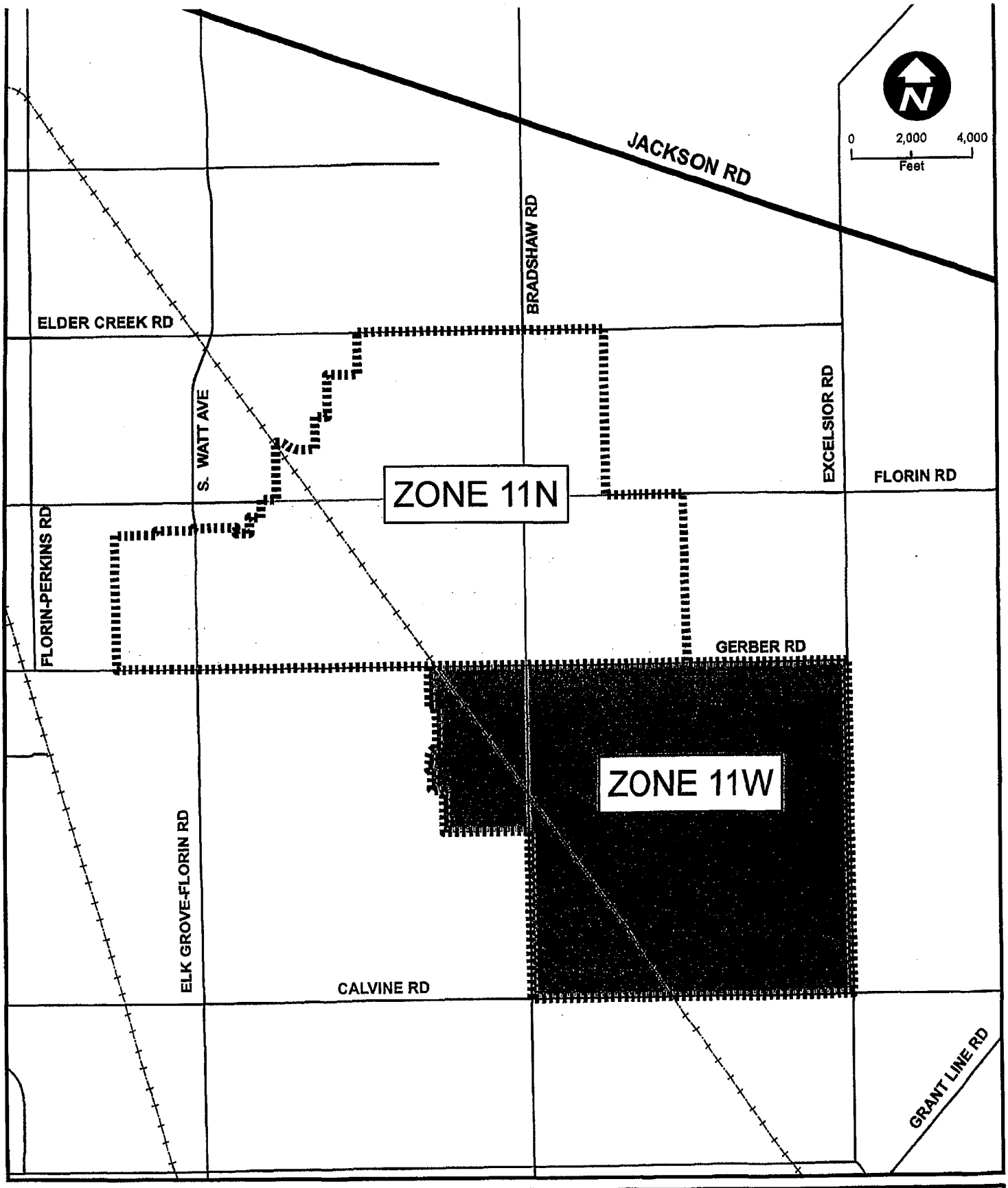

# COUNTY OF SACRAMENTO
# SACRAMENTO COUNTY WATER AGENCY
# ZONE 11A, 11B, AND 11C

SACRAMENTO COUNTY

Department of Water Resources

GIS by: Mike Durkee

Date: January 2020




# COUNTY OF SACRAMENTO
# SACRAMENTO COUNTY WATER AGENCY
# ZONE 11N AND 11W

SACRAMENTO COUNTY

Department of Water Resources

GIS by: S.REHMAN Date: JANUARY 2016

ELK GROVE USD – DEVELOPER IMPACT FEES

http://www.egusd.net/about/divisions-departments/business-services-and-facilities/facilities-and-planning/

As of 3/2021

## Development School Impact Fees

### Background

In the state of California new school construction projects are funded on a 50/50 State and local school district matching basis through the School Facility Program (SFP), which was established in 1998. Districts that can establish a need by completing an annually updated **fee justification study**, are authorized to collect school impact fees on new residential and commercial/industrial development in accordance with **Education Code Section 17620** and **Government Code Section 65995**. The development school impact fees are intended to provide the local school district's 50% share of the cost of new school construction.

### Current Rates

Residential development = $6.34 per square foot
Commercial development = $0.66 per square foot
*(Fees are updated periodically and approved by the EGUSD Board of Education.)*

# Fee Study Information

## CITY OF FOLSOM – FOLSOM PLAN AREA

# Folsom City Council
## Staff Report

| | |
|---|---|
| **MEETING DATE:** | 6/23/2020 |
| **AGENDA SECTION:** | Consent Calendar |
| **SUBJECT:** | Resolution No. 10479 – A Resolution Amending Resolution No. 10297 and Enacting the Annual Inflationary Adjustment for City User Fees as of July 1, 2020, for Selected City Services |
| **FROM:** | Finance Department |

**RECOMMENDATION / CITY COUNCIL ACTION**

The Finance Department requests that the City Council adopt Resolution No. 10479 – A Resolution Amending Resolution No. 10297 and Enacting the Annual Inflationary Adjustment for City User Fees as of July 1, 2020, for Selected City Services

**BACKGROUND / ISSUE**

In May 2006, the Folsom City Council adopted Resolution No. 7815 which established a new user fee schedule for selected city services and also adopted an annual inflationary adjustment. The inflationary adjustment was last applied on July 1, 2019.

In June 2019, the Folsom City Council adopted Resolution No. 10297 which approved the update each year to the most recent Building Valuation Data as published by the International Code Council.

**POLICY / RULE**

City of Folsom Municipal Code Section 3.50.020 states, "The city manager is hereby directed to recommend to the council the adjustment of fees and charges to recover the percentage of costs reasonably borne in providing the regulation, products or services enumerated in this chapter and on the schedule of rate review as hereinafter established in this chapter. Costs reasonably borne shall be as are defined in Section 3.50.030."

City Council Resolution No. 7815 adopted on May 23, 2006, approved an annual inflationary adjustment to be applied each fiscal year for selected city user fees along with fee increases based on a fee study.

## ANALYSIS

The annual inflationary adjustment to be applied is 3.30%. This is based on the *US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA, Annual amount as of December of the previous calendar year* as set forth in Resolution No. 7815. The proposed fee schedules were derived by applying the annual inflationary adjustment to the current fees. The proposed July 1, 2020 fee schedules are included as part of Resolution No. 10479. The current inflationary adjustment is the adjustment for the one-year period of January through December 2019 only.

The determination of building permit fees will be updated to utilize the February 2020 Building Valuation Data as published by the International Code Council. The Building Valuation Data is attached as Attachment #2.

In January 2020, the Folsom City Council adopted Resolution No. 10377 which approved the updated fee for protected trees. That fee has been incorporated into the fee schedule as PE-77 and PE-78.

Staff is requesting to add one additional fee to the approved fee schedule. The fee would be for the reproduction of a Police Report and it is listed as P-18. The fee would cover the cost of staff time and materials to reproduce requested reports.

## ATTACHMENTS

1. Resolution No. 10479 – A Resolution Amending Resolution No. 10297 and Enacting the Annual Inflationary Adjustment for City User Fees as of July 1, 2020, for Selected City Services
2. February 2020 Building Valuation Data as published by the International Code Council
3. United States Consumer Price Index – All Urban Consumers as published by the United States Bureau of Labor Statistics CPI-West Urban consumers, all items, San Francisco CMSA as of December 2019

Submitted,

Stacey Tamagni, Finance Director

# ATTACHMENT 1

**RESOLUTION NO. 10479**

**A RESOLUTION AMENDING RESOLUTION NO. 10297 AND ENACTING THE ANNUAL INFLATIONARY ADJUSTMENT FOR CITY USER FEES AS OF JULY 1, 2020, FOR SELECTED CITY SERVICES**

**WHEREAS,** City of Folsom Municipal Code Section 3.50.020 states "The city manager is hereby directed to recommend to the council the adjustment of fees and charges to recover the percentage of costs reasonably borne in providing the regulation, products or services enumerated in this chapter and on the schedule of rate review as hereinafter established in this chapter. Costs reasonably borne shall be as are defined in Section 3.50.030."; and

**WHEREAS,** Resolution No. 7815 adopted by the Folsom City Council on May 23, 2006, allowed for an annual inflationary adjustment to User Fees each fiscal year; and

**WHEREAS,** Resolution No. 10297 adopted by the Folsom City Council on June 11, 2019, allowed for Building Valuation Data to be updated each year as published by the International Code Council; and

**WHEREAS,** the annual inflationary adjustment is based on the *US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA*, Annual amount as of December of the previous calendar year and as of December 31, 2019 the annual inflationary adjustment applied is 3.3%; and

**WHEREAS**, the Building Valuation Data will be updated to the February 2020 data as published by the International Code Council; and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom Amends Resolution No. 10297 and Enacts the Annual Inflationary Adjustment for City User Fees as of July 1, 2020, for Selected City Services as set forth in the fee schedules attached hereto; and

**PASSED AND ADOPTED** this 23rd day of June, 2020, by the following roll-call vote:

**AYES:** Council Member(s):
**NOES:** Council Member(s):
**ABSENT:** Council Member(s):
**ABSTAIN:** Council Member(s):

Sarah Aquino, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

# City of Folsom
# Master Fee Schedule as of July 1, 2020

| # | DEPARTMENT/SERVICE | FEE 7/01/2019 Reso 10297 | ANNUAL INFLATION ADJUSTMENT Annual CPI [1] | FEE 7/01/2020 Proposed |
|---|---|---|---|---|
| | | | | Base Fee (Non-Refundable Deposit) |
| | **Planning & Engineering** | | | |
| PE-1 | Preliminary Project Review (deposit) | $ 594 | $ 15 | $ 609 |
| PE-2 | Tentative Parcel Map Review (deposit) | $ 5,178 | $ 127 | $ 10,260 |
| PE-3 | Tentative Subdivision Map Review (deposit) | $6,264 + $31/Lot | $153 + $1/Lot | $6,417 + $32/Lot |
| PE-4 | Tentative Map Amendment Review (deposit) | $ 8,630 | $ 211 | $ 8,841 |
| PE-5 | Final Map Amend/Cert of Correction (deposit) | $ 2,830 | $ 69 | $ 2,899 |
| PE-6 | Tentative Map Extension Review (deposit) | $ 3,707 | $ 91 | $ 3,798 |
| PE-7 | Site Design Review - Planning Comm. (deposit) | $ 4,348 | $ 107 | $ 4,455 |
| PE-7b | Site Design Review | $ 273 | $ 7 | $ 280 |
| PE-8 | Planned Development review (deposit) | $8,321 + $416/acre | $204 + $10/acre | $8,525 + $426/acre |
| PE-9 | Planned Development Mod. Review (deposit) | $ 8,309 | $ 204 | $ 8,513 |
| PE-10 | Planned Development Ext. Review (deposit) | $ 2,918 | $ 71 | $ 2,989 |
| PE-11 | Specific Plan Review (deposit) | $ 5,833 | $ 143 | $ 5,976 |
| PE-12 | Specific Plan Amend. Review (deposit) | $ 6,417 | $ 157 | $ 6,574 |
| PE-13 | Initial Environmental Study/Assmnt (deposit) | $ 5,906 | $ 145 | $ 6,051 |
| PE-15 | Environmental Impact Review & Report | $ 7,934 | $ 194 | $ 8,128 |
| PE-16 | Notice of CEQA determination | $ 275 | $ 7 | $ 282 |
| PE-18 | Environmental Mitigation Prog. Monitoring | $ 5,849 | $ 143 | $ 5,992 |
| PE-20 | Historic Dist SFD Design Rvw (deposit) | $ 57 | $ 1 | $ 58 |
| PE-21 | H.D. Mult Fam/Comm Design Rvw (deposit) | $ 2,005 | $ 49 | $ 2,054 |
| PE-22 | Arch Review - SFD (deposit) | $ 57 | $ 1 | $ 58 |
| PE-23 | Arch Review - Mult Fam/Comm. (deposit) | $ 2,005 | $ 49 | $ 2,054 |
| PE-24 | Historic Dist Sign Review (deposit) | $ 57 | $ 1 | $ 58 |
| PE-25 | Sign Permit - Staff | $ 117 | $ 3 | $ 120 |
| PE-25b | Sign Permit Extension | $ 54 | $ 1 | $ 55 |
| PE-26 | PD Permit Sign Only (deposit) | $ 1,166 | $ 29 | $ 1,195 |
| PE-27 | Zoning Verification Review (deposit) | $ 281 | $ 7 | $ 288 |
| PE-28 | Rezoning Request Review - 5 acres or less (deposit) | $ 2,725 | $ 67 | $ 2,792 |
| PE-29 | Rezoning Request Review- 5+ acres (deposit) | $ 5,442 | $ 133 | $ 5,575 |
| PE-30 | Lot Line Adj./Parcel Merger (planning) (deposit) | $ 920 | $ 23 | $ 943 |
| PE-31 | Annexation Processing (deposit) | $ 5,250 | $ 129 | $ 5,379 |
| PE-32 | Variance Review- SFD (deposit) | $ 1,530 | $ 37 | $ 1,567 |
| PE-33 | Variance Review- Other (deposit) | $ 1,530 | $ 37 | $ 1,567 |
| PE-35 | Appeal - Admin | $ 233 | $ 6 | $ 239 |
| PE-36 | Appeal - by other (deposit) | $ 468 | $ 11 | $ 479 |
| PE-37 | Code Amendment (deposit) | $ 2,083 | $ 51 | $ 2,134 |
| PE-38 | General Plan Amendment <5 acres (deposit) | $ 3,976 | $ 97 | $ 4,073 |
| PE-39 | General Plan Amendment >5 acres (deposit) | $ 7,951 | $ 195 | $ 8,146 |
| PE-40 | Temporary Use Permit Review | $ 59 | $ 1 | $ 60 |
| PE-41 | Conditional Use Permit Review (Major) (deposit) | $ 5,396 | $ 132 | $ 5,528 |

# City of Folsom
# Master Fee Schedule as of July 1, 2020

| # | DEPARTMENT/SERVICE | FEE 7/01/2019 Reso 10297 | ANNUAL INFLATION ADJUSTMENT Annual CPI [1] | FEE 7/01/2020 Proposed |
|---|---|---|---|---|
| | | | | Base Fee (Non-Refundable Deposit) |
| | **Planning & Engineering (cont.)** | | | |
| PE-41b | Conditional Use Permit Review (Minor) (deposit) | $ 2,619 | $ 64 | $ 2,683 |
| PE-42 | Conditional Use Permit Modification (deposit) | $ 1,530 | $ 37 | $ 1,567 |
| PE-43 | Street Name Review/Change (deposit) | $ 1,166 | $ 29 | $ 1,195 |
| PE-44 | Devl. Agreemnt Processing (deposit) | $ 5,018 | $ 123 | $ 5,141 |
| PE-45 | Right of Way/ Easement Abandonment | $ 2,335 | $ 57 | $ 2,392 |
| PE-46 | Tree Removal Pmt- Permitted Removal | $ 36 | $ 1 | $ 37 |
| PE-47 | Tree Removal Pmt- w/o Permit | $ 418 | $ 10 | $ 428 |
| PE-48 | Eng PC & Insp - $1 to $10,000 | 6% of first 10k | N/A | 6% of first 10k |
| PE-49 | Eng PC & Insp1 - $10,001-$99,999 | 7% next 90k | N/A | 7% next 90k |
| PE-50 | Eng PC & Insp1 - $100k-$199,999 | 5% next 100k | N/A | 5% next 100k |
| PE-51 | Eng PC & Insp1 - $200k-$299,999 | 4% next 100k | N/A | 4% next 100k |
| PE-52 | Eng PC & Insp1 - $300k+ | 2% remainder | N/A | 2% remainder |
| PE-53 | Parcel Map Check | $ 5,471 | $ 134 | $ 5,605 |
| PE-54 | Final Map Check | $ 10,213 | $ 250 | $ 10,463 |
| PE-55 | LLA Review - Engineering | $ 4,584 | $ 112 | $ 4,696 |
| PE-56 | Research of Eng Records (Hourly) | $ 99 | $ 2 | $ 101 |
| PE-57 | Misc Eng Services (Hourly) | $ 99 | $ 2 | $ 101 |
| PE-58 | Review of ROW /Easement Docs | $ 1,271 | $ 31 | $ 1,302 |
| PE-59 | Assmt Dist/CFD Payment Processing | $ 2,456 | $ 60 | $ 2,516 |
| PE-60 | Subdivision Agreement Processing | $ 1,032 | $ 25 | $ 1,057 |
| PE-61 | Special Events Permit | $ 59 | $ 1 | $ 60 |
| PE-62a | Transportation Permits | $ 19 | $ 0 | $ 19 |
| PE-62b | Transportation Permits (Annual) | $ 82 | $ 2 | $ 84 |
| PE-63a | Encroachment Permits | $129 + $1.86/Sq. Ft. | $3 + $.05/Sq. Ft. | $132 + $1.91/Sq. Ft. |
| PE-63b | Encroachment Permit (Annual) | $ 2,526 | $ 62 | $ 2,588 |
| PE-64 | Condominium Conversion Fee | $ 10,871 | $ 266 | $ 11,137 |
| PE-65 | Home Occupation Permit Fee | $ 28 | $ 1 | $ 29 |
| PE-66 | Unattended Donation Box | $183 + $46 Renewal | $4 + $1 Renewal | $187 + $47 Renewal |
| PE-67 | Opinion on a Planning Matter | $ 239 | $ 6 | $ 245 |
| PE-68 | Landmark Tree | $ 273 | $ 7 | $ 280 |
| PE-69 | Off-Site Weekend Directional Signs | $ 163 | $ 4 | $ 167 |
| PE-70 | Uniform Sign Program | $ 273 | $ 7 | $ 280 |
| PE-71 | Temporary Sign Permit | $ 10 | $ 0 | $ 10 |
| PE-72 | Non-residential Plan Check Fee (Planning) | 10% of building permit fee | $ - | 10% of building permit fee |
| PE-73 | Residential Landscape Review Fee (Custom Home) | Hourly rate of City Arborist | $ - | Hourly rate of City Arborist |
| PE-74 | Entertainment Permit | $ 43 | $ 1 | $ 44 |
| PE-75 | Expedited Services Fee | 1.5 X Regular Fee | | 1.5 X Regular Fee |
| PE-76 | Technical Assistance / Third Party review or Inspection | | | Actual Cost |
| PE-77 | Protected Tree removed or impacted within the buildable area of a residential lot (DSH-diameter per inch) | | | 125.00 (DSH) |
| PE-78 | Protected Tree removed or impacted (DSH-diameter per inch) | | | 250.00 (DSH) |

[1] Annual inflationary adjustment based on the ***US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San***

All amounts are rounded to the nearest dollar.

# City of Folsom
# Master Fee Schedule as of July 1, 2020

| # | DEPARTMENT/SERVICE | FEE 7/01/2019 Reso 10297 | ANNUAL INFLATION ADJUSTMENT Annual CPI [1] | FEE 7/01/2020 Proposed |
|---|---|---|---|---|
| | **Finance** | | | |
| FN-1a | Returned Check Fee - Initial | $ 25 | $ - | $ 25 |
| FN-1b | Returned Check Fee - Additional | $ 35 | $ - | $ 35 |
| FN-2 | Lien/Delinquency Admin Fee | $ 179 | $ - | $ 125 |
| FN-2a | Admin/Disconnect Fee | | $ - | $ 75 |
| FN-2b | Reconnect Fee - during business hours | | $ - | $ 50 |
| FN-2c | Reconnect Fee - after business hours | | $ - | $ 135 |
| FN-3 | Excessive Comm. SW Acct Changes | $ 25 | $ 1 | $ 26 |
| FN-4 | New License Review Fee | $ 25 | $ 1 | $ 26 |
| FN-5 | License Reprint Fee | $ 12 | $ 0 | $ 12 |
| FN-7 | Customer Business Lists - Year | $ 18 | $ 1 | $ 19 |
| FN-8 | Customer Business Lists - 1 month | $ 18 | $ 1 | $ 19 |
| | **Cardroom Business License Fees:** | | | $ - |
| FN-9 | Application and investigation | $ 632 | $ 21 | $ 653 |
| FN-10 | Annual License Renewal | $ 84 | $ 3 | $ 87 |
| FN-12 | PER Table Fee per QUARTER | $ 250 | $ 8 | $ 258 |
| FN-13 | Alternative Method of Payment | 2.75% - 3% | | 2.75% - 3% |
| | **Police** | | | |
| P-1 | Vehicle Release | $ 165 | $ 5 | $ 170 |
| P-2 | Livescan | $ 24 | $ 1 | $ 25 |
| P-3 | Alarm Permit (New) | $ 43 | $ 1 | $ 44 |
| P-3b | Alarm Permit (Renewal - Commercial) | $ 16 | $ 1 | $ 17 |
| P-4 | False Alarm (2nd false alarm - infor. not updated) | $ 91 | $ 3 | $ 94 |
| P-4b | False Alarm (3rd false alarm) | $ 91 | $ 3 | $ 94 |
| P-4c | False Alarm (4th false alarm) | $ 108 | $ 2 | $ 110 |
| P-4d | False Alarm (5th+ false alarm) | $ 161 | $ 4 | $ 165 |
| P-6 | Repossessions | $ 14 | $ 0 | $ 14 |
| P-7 | VIN Verification | $ 45 | $ 0 | $ 45 |
| P-8 | Clearance Letter-Clear | $ 40 | $ 0 | $ 40 |
| P-9 | Vehicle Sign-Off | $ 45 | $ 0 | $ 45 |
| P-10 | Firearms Permit | $ 156 | $ 4 | $ 160 |
| P-15 | Adult Businesses | $ 135 | $ 4 | $ 139 |
| P-17 | HS 11590 Registration | $ 24 | $ 1 | $ 25 |
| P-18 | Police report copy | | | $ 5 |

[1] Annual inflationary adjustment based on the ***US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA, Annual amount as of December of the previous calendar year.***

# City of Folsom
# Master Fee Schedule as of July 1, 2020

| # | DEPARTMENT/SERVICE | FEE 7/01/2019 Proposed | ANNUAL INFLATION ADJUSTMENT Annual CPI[1] | FEE 7/01/2020 Proposed |
|---|---|---|---|---|
| | **Fire** | | | |
| FR-1 | California Fire Code Inspection | $ 185 | $ 6 | $ 191 |
| FR-2 | Re-Inspection (2nd and subsequent reinspections) | $ 228 | $ 8 | $ 236 |
| FR-3 | Fire Stand Pipe System Plan Review | bldg pmt val | bldg pmt val | bldg pmt val |
| FR-4 | Fire Hydrant System PC | bldg pmt val | bldg pmt val | bldg pmt val |
| FR-5 | Fire Sprinkler System Plan Review | bldg pmt val | bldg pmt val | bldg pmt val |
| FR-6 | Fire Pump Plan Review | bldg pmt val | bldg pmt val | bldg pmt val |
| FR-7 | Fire Alarm System Plan Review | bldg pmt val | bldg pmt val | bldg pmt val |
| FR-10 | Fixed Fire Protection System Plan Review | bldg pmt val | bldg pmt val | bldg pmt val |
| FR-11 | Gas System Plan Review (Medical, LPG, Compressed, etc) | bldg pmt val | bldg pmt val | bldg pmt val |
| FR-14 | Public Fireworks Display PC | bldg pmt val | | bldg pmt val |
| FR-15 | Special Fire Inspection (after hours or by request) | $ 247 | $ 8 | $ 255 |
| FR-23 | Safe & Sane Fireworks Stand Inspection | $ 326 | $ 11 | $ 337 |
| FR-24 | Incident Report Copy | $ 30 | $ 1 | $ 31 |
| FR-26 | Fire Hazard Abatement Program | $ 153 | $ 5 | $ 158 |
| FR-28 | False Alarm (2nd false alarm - infor. not updated) | $ 91 | $ 3 | $ 94 |
| FR-28b | False Alarm (3rd false alarm) | $ 91 | $ 3 | $ 94 |
| FR-28c | False Alarm (4th false alarm) | $ 108 | $ 4 | $ 112 |
| FR-28d | False Alarm (5th+ false alarm) | $ 161 | $ 5 | $ 166 |
| FR-36 | Fire Hydrant Flow Test | $ 201 | $ 7 | $ 208 |
| FR-39 | Fire Photograph Copy | $ 30 | $ 1 | $ 31 |
| FR-42 | Expedited Services Fee | 1.5 X Reg Fee | | 1.5 X Reg Fee |
| FR-43 | Technical Assistance / Third Party review or Inspection | Actual Cost | | Actual Cost |

[1] Annual inflationary adjustment based on the ***US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA, Annual amount as of December of the previous calendar year.***

# City of Folsom
# Master Fee Schedule as of July 1, 2020

| # | DEPARTMENT/SERVICE | FEE 7/01/2019 | ANNUAL INFLATION ADJUSTMENT Annual CPI[1] | FEE 7/01/2020 Proposed |
|---|---|---|---|---|
| | **City Clerk** | | | |
| CC-1 | Agenda Mailing Service (Per Year/Subscriber) | $ 24 | $ 0 | $ 24 |
| CC-2a | Document Printing & Copying (per side/per page; $1.00 minimum; no charge for 9 copies or less) | $ 0.10 | $ 0.00 | $ 0.10 |
| CC-3 | Document Printing Pages greater than 17x14 or color copies (per side/per page) | $ 5 | $ 0 | $ 5 |
| CC-6 | Copy Audio/Video/DVD | $ 5 | $ 0 | $ 5 |
| CC-8 | Folsom Municipal Code | Cost to Produce | Cost to Produce | Cost to Produce |
| CC-9 | Updates to Folsom Municipal Code | Cost to Produce | Cost to Produce | Cost to Produce |
| CC-10 | Planning Commission Decision Appeal - Owner occupied, single family dwelling | $ 238 | $ 8 | $ 246 |
| CC-11 | Planning Commission Decision Appeal - All others | $ 479 | $ 16 | $ 495 |
| CC-12 | Truancy Fee (Monies paid through City Clerk) | $ 61 | $ 2 | $ 63 |
| CC-13 | Code Enforcement Administrative Hearing | $ 179 | $ 6 | $ 185 |

[1] Annual inflationary adjustment based on the ***US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA, Annual amount as of December of the previous calendar year.***

# City of Folsom
# Master Fee Schedule as of July 1, 2020

| # | DEPARTMENT/SERVICE | | ANNUAL INFLATION ADJUSTMENT Annual CPI [1] | FEE 7/01/2020 Proposed |
|---|---|---|---|---|
| | **Library*** | | | |
| LB-1 | Adult and Teen Books and audio books - Extended Use Fee (Fine) | $0.25/ day per item - $5.00 max/item | ** | $0.25/ day per item - $5.00 max/item |
| LB-2 | High-Demand Express materials - Extended Use Fee (Fine) | $1.00/ day per item - $5.00 max/item | ** | $1.00/ day per item - $5.00 max/item |
| LB-3 | Children's books and audio books - Extended Use Fee (Fine) | $.05/ day per item - $1.00 max/item | ** | $.05/ day per item - $1.00 max/item |
| LB-4 | DVD's, Music CD's, and specialty kits - Extended Use Fee (Fine) | $.25/ day per item - $5.00 max/item | ** | $.25/ day per item - $5.00 max/item |
| LB-6 | Returned check fee | City standard fee (see Finance) | ** | City standard fee (see Finance) |
| LB-7 | Library card replacement | $ 1 | ** | $ 1 |
| LB-8a | Self service copy charges - (B & W) | $ 0.15 | ** | $ 0.15 |
| LB-8b | Self service copy charges - (Color) | $ 0.50 | ** | $ 0.50 |
| LB-9 | Hold re-shelving fee - per item | $ 1 | ** | $ 1 |
| LB-10 | Interlibrary loan/item (plus add'l lending library fees) | $ 3 | ** | $ 3 |
| LB-11 | Lost or damaged books in Folsom collection | Up to cost of item plus $5.00 processing fee | ** | Up to cost of item plus $5.00 processing fee |
| LB-12 | Lost or damaged materials from interlibrary loan | Up to cost of item, plus charges form lending library, plus $5.00 local processing fee | ** | Up to cost of item, plus charges form lending library, plus $5.00 local processing fee |
| LB-13 | Referral fee for material and fee recovery services (for accounts with billed overdue materials and total outstanding charges of $25 or more) | $ 10 | ** | $ 10 |

[1] Annual inflationary adjustment based on the ***US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA, Annual amount as of December of the previous calendar year.***

** CPI is negligible, therefore fee/fine will not change

# City of Folsom
# Master Fee Schedule as of July 1, 2020

| # | DEPARTMENT/SERVICE |
|---|---|
| # | **Parks & Recreation** |
| PR-7 | Zookeeping/Gate |
| PR-9 | Zoo-Gift Shop |
| PR-10 | Zoo-Education/Tours |
| PR-13 | Aquatics - Rec/Lap Swim |
| PR-14 | Aquatics - Swim Lessons |
| PR-15 | Aquatics - Swim Team |
| PR-16 | Aquatics - Aquacise |
| PR-17 | Aquatics - Swim Camps |
| PR-18 | Aquatics - School Parties |
| PR-19 | Aquatics - Birthday Parties |
| PR-21 | Aquatics - Swim Meets |
| PR-22 | Aquatics - Rental/Spons. |
| PR-23 | Aquatics - Concessions |
| PR-24 | Cummings Park/Skate |
| PR-25 | Comm Center - Resident |
| | Comm Center - Non-Resident |
| | Comm Center - FCUSD |
| PR-26 | Rotary Clubhouse (see Comm Center) |
| PR-30 | Park Rentals |
| PR-32 | Youth Spec. Interest |
| PR-33 | Cultural Classes |
| PR-37 | Fee Based Spec Events |
| PR-38 | Youth Day Camps |
| PR-39 | Teens |
| PR-40 | Cultural Svcs/Preschool |
| PR-42 | Seniors |
| PR-43 | Sponsorship |
| PR-45 | Kemp Concessions |
| PR-46 | Adult Sports |
| PR-47 | Youth Sports |
| PR-48 | Comm. Youth Leagues |
| PR-49 | Sports Facility Rentals |

[2] Parks and Recreation fees are set by the department. Cost recovery levels are set at the program level, and therefore changes are proposed during the budget process.

# Attachment 2

INTERNATIONAL CODE COUNCIL

People Helping People Build a Safer World™

# Building Valuation Data – FEBRUARY 2020

The International Code Council is pleased to provide the following Building Valuation Data (BVD) for its members. The BVD will be updated at six-month intervals, with the next update in August 2020. ICC strongly recommends that all jurisdictions and other interested parties actively evaluate and assess the impact of this BVD table before utilizing it in their current code enforcement related activities.

The BVD table provides the "average" construction costs per square foot, which can be used in determining permit fees for a jurisdiction. Permit fee schedules are addressed in Section 109.2 of the 2018 *International Building Code* (IBC) whereas Section 109.3 addresses building permit valuations. The permit fees can be established by using the BVD table and a Permit Fee Multiplier, which is based on the total construction value within the jurisdiction for the past year. The Square Foot Construction Cost table presents factors that reflect relative value of one construction classification/occupancy group to another so that more expensive construction is assessed greater permit fees than less expensive construction.

ICC has developed this data to aid jurisdictions in determining permit fees. It is important to note that while this BVD table does determine an estimated value of a building (i.e., Gross Area x Square Foot Construction Cost), this data is only intended to assist jurisdictions in determining their permit fees. This data table is not intended to be used as an estimating guide because the data only reflects average costs and is not representative of specific construction.

This degree of precision is sufficient for the intended purpose, which is to help establish permit fees so as to fund code compliance activities. This BVD table provides jurisdictions with a simplified way to determine the estimated value of a building that does not rely on the permit applicant to determine the cost of construction. Therefore, the bidding process for a particular job and other associated factors do not affect the value of a building for determining the permit fee. Whether a specific project is bid at a cost above or below the computed value of construction does not affect the permit fee because the cost of related code enforcement activities is not directly affected by the bid process and results.

### Building Valuation

The following building valuation data represents average valuations for most buildings. In conjunction with IBC Section 109.3, this data is offered as an aid for the building official to determine if the permit valuation is underestimated. Again it should be noted that, when using this data, these are "average" costs based on typical construction methods for each occupancy group and type of construction. The average costs include foundation work, structural and nonstructural building components, electrical, plumbing, mechanical and interior finish material. The data is a national average and does not take into account any regional cost differences. As such, the use of Regional Cost Modifiers is subject to the authority having jurisdiction.

### Permit Fee Multiplier

Determine the Permit Fee Multiplier:

1. Based on historical records, determine the total annual construction value which has occurred within the jurisdiction for the past year.
2. Determine the percentage (%) of the building department budget expected to be provided by building permit revenue.
3. 

$$\text{Permit Fee Multiplier} = \frac{\text{Bldg. Dept. Budget x (\%)}}{\text{Total Annual Construction Value}}$$

### Example

The building department operates on a $300,000 budget, and it expects to cover 75 percent of that from building permit fees. The total annual construction value which occurred within the jurisdiction in the previous year is $30,000,000.

$$\text{Permit Fee Multiplier} = \frac{\$300{,}000 \times 75\%}{\$30{,}000{,}000} = 0.0075$$

### Permit Fee

The permit fee is determined using the building gross area, the Square Foot Construction Cost and the Permit Fee Multiplier.

Permit Fee = Gross Area x Square Foot Construction Cost
X Permit Fee Multiplier

### Example

Type of Construction: IIB
Area: 1st story = 8,000 sq. ft.
2nd story = 8,000 sq. ft.
Height: 2 stories
Permit Fee Multiplier = 0.0075
Use Group: B

1. Gross area:
   Business = 2 stories x 8,000 sq. ft. = 16,000 sq. ft.
2. Square Foot Construction Cost:
   B/IIB = $177.38/sq. ft.
3. Permit Fee:
   Business = 16,000 sq. ft. x $177.38/sq. ft x 0.0075
   = $21,286

**Important Points**

- The BVD is not intended to apply to alterations or repairs to existing buildings. Because the scope of alterations or repairs to an existing building varies so greatly, the Square Foot Construction Costs table does not reflect accurate values for that purpose. However, the Square Foot Construction Costs table can be used to determine the cost of an addition that is basically a stand-alone building which happens to be attached to an existing building. In the case of such additions, the only alterations to the existing building would involve the attachment of the addition to the existing building and the openings between the addition and the existing building.
- For purposes of establishing the Permit Fee Multiplier, the estimated total annual construction value for a given time period (1 year) is the sum of each building's value (Gross Area x Square Foot Construction Cost) for that time period (e.g., 1 year).
- The Square Foot Construction Cost does not include the price of the land on which the building is built. The Square Foot Construction Cost takes into account everything from foundation work to the roof structure and coverings but does not include the price of the land. The cost of the land does not affect the cost of related code enforcement activities and is not included in the Square Foot Construction Cost.

**Square Foot Construction Costs** [a, b, c]

| Group (2018 International Building Code) | IA | IB | IIA | IIB | IIIA | IIIB | IV | VA | VB |
|---|---|---|---|---|---|---|---|---|---|
| A-1 Assembly, theaters, with stage | 247.86 | 239.47 | 233.25 | 223.81 | 210.17 | 204.10 | 216.62 | 195.46 | 188.40 |
| A-1 Assembly, theaters, without stage | 227.10 | 218.71 | 212.49 | 203.05 | 189.41 | 183.34 | 195.86 | 174.70 | 167.65 |
| A-2 Assembly, nightclubs | 191.96 | 186.56 | 182.12 | 174.70 | 164.94 | 160.39 | 168.64 | 149.29 | 144.33 |
| A-2 Assembly, restaurants, bars, banquet halls | 190.96 | 185.56 | 180.12 | 173.70 | 162.94 | 159.39 | 167.64 | 147.29 | 143.33 |
| A-3 Assembly, churches | 229.69 | 221.30 | 215.08 | 205.64 | 192.37 | 187.27 | 198.45 | 177.66 | 170.60 |
| A-3 Assembly, general, community halls, libraries, museums | 192.20 | 183.81 | 176.59 | 168.15 | 153.51 | 148.44 | 160.96 | 138.80 | 132.75 |
| A-4 Assembly, arenas | 226.10 | 217.71 | 210.49 | 202.05 | 187.41 | 182.34 | 194.86 | 172.70 | 166.65 |
| B Business | 200.26 | 192.96 | 186.54 | 177.38 | 161.90 | 155.84 | 170.40 | 142.43 | 136.08 |
| E Educational | 209.90 | 202.64 | 196.82 | 188.34 | 175.49 | 166.60 | 181.86 | 153.45 | 148.75 |
| F-1 Factory and industrial, moderate hazard | 117.60 | 112.19 | 105.97 | 101.84 | 91.54 | 87.26 | 97.61 | 75.29 | 70.95 |
| F-2 Factory and industrial, low hazard | 116.60 | 111.19 | 105.97 | 100.84 | 91.54 | 86.26 | 96.61 | 75.29 | 69.95 |
| H-1 High Hazard, explosives | 109.99 | 104.58 | 99.35 | 94.22 | 85.14 | 79.87 | 89.99 | 68.89 | N.P. |
| H234 High Hazard | 109.99 | 104.58 | 99.35 | 94.22 | 85.14 | 79.87 | 89.99 | 68.89 | 63.56 |
| H-5 HPM | 200.26 | 192.96 | 186.54 | 177.38 | 161.90 | 155.84 | 170.40 | 142.43 | 136.08 |
| I-1 Institutional, supervised environment | 197.83 | 191.05 | 185.12 | 177.91 | 163.28 | 158.81 | 178.06 | 146.98 | 142.33 |
| I-2 Institutional, hospitals | 335.53 | 328.23 | 321.81 | 312.65 | 296.45 | N.P. | 305.67 | 276.99 | N.P. |
| I-2 Institutional, nursing homes | 233.12 | 225.82 | 219.40 | 210.24 | 195.51 | N.P. | 203.26 | 176.05 | N.P. |
| I-3 Institutional, restrained | 227.71 | 220.41 | 213.99 | 204.83 | 190.84 | 183.78 | 197.85 | 171.37 | 163.02 |
| I-4 Institutional, day care facilities | 197.83 | 191.05 | 185.12 | 177.91 | 163.28 | 158.81 | 178.06 | 146.98 | 142.33 |
| M Mercantile | 142.95 | 137.54 | 132.11 | 125.68 | 115.38 | 111.83 | 119.62 | 99.73 | 95.77 |
| R-1 Residential, hotels | 199.70 | 192.92 | 186.99 | 179.78 | 164.90 | 160.43 | 179.93 | 148.60 | 143.96 |
| R-2 Residential, multiple family | 167.27 | 160.49 | 154.56 | 147.35 | 133.71 | 129.23 | 147.50 | 117.40 | 112.76 |
| R-3 Residential, one- and two-family [d] | 155.84 | 151.61 | 147.83 | 144.09 | 138.94 | 135.27 | 141.72 | 130.04 | 122.46 |
| R-4 Residential, care/assisted living facilities | 197.83 | 191.05 | 185.12 | 177.91 | 163.28 | 158.81 | 178.06 | 146.98 | 142.33 |
| S-1 Storage, moderate hazard | 108.99 | 103.58 | 97.35 | 93.22 | 83.14 | 78.87 | 88.99 | 66.89 | 62.56 |
| S-2 Storage, low hazard | 107.99 | 102.58 | 97.35 | 92.22 | 83.14 | 77.87 | 87.99 | 66.89 | 61.56 |
| U Utility, miscellaneous | 84.66 | 79.81 | 74.65 | 71.30 | 64.01 | 59.80 | 68.04 | 50.69 | 48.30 |

a. Private Garages use Utility, miscellaneous
b. For shell only buildings deduct 20 percent
c. N.P. = not permitted
d. Unfinished basements (Group R-3) = $22.45 per sq. ft.

# Attachment 3

# Bureau of Labor Statistics Data

Databases, Tables & Calculators by Subject

| Change Output Options: | From: | To: |
|---|---|---|
| | include graphs include annual averages | |

**CPI for All Urban Consumers (CPI-U)**

Series Id: CUURS49BSA0
Not Seasonally Adjusted
Series Title: All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted
Area: San Francisco-Oakland-Hayward, CA
Item: All items
Base Period: 1982-84=100

**Download:**

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Annual | HALF1 | HALF2 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2010 | | 226.145 | | 227.697 | | 228.110 | | 227.954 | | 228.107 | | 227.658 | 227.469 | 226.994 | 227.944 |
| 2011 | | 229.981 | | 234.121 | | 233.646 | | 234.608 | | 235.331 | | 234.327 | 233.390 | 232.082 | 234.698 |
| 2012 | | 236.880 | | 238.985 | | 239.806 | | 241.170 | | 242.834 | | 239.533 | 239.650 | 238.099 | 241.201 |
| 2013 | | 242.677 | | 244.675 | | 245.935 | | 246.072 | | 246.617 | | 245.711 | 245.023 | 243.894 | 246.152 |
| 2014 | | 248.615 | | 251.495 | | 253.317 | | 253.354 | | 254.503 | | 252.273 | 251.985 | 250.507 | 253.463 |
| 2015 | | 254.910 | | 257.622 | | 259.117 | | 259.917 | | 261.019 | | 260.289 | 258.572 | 256.723 | 260.421 |
| 2016 | | 262.600 | | 264.565 | | 266.041 | | 267.853 | | 270.306 | | 269.483 | 266.344 | 263.911 | 268.777 |
| 2017 | | 271.626 | | 274.589 | | 275.304 | | 275.893 | | 277.570 | | 277.414 | 274.924 | 273.306 | 276.542 |
| 2018 | | 281.308 | | 283.422 | | 286.062 | | 287.664 | | 289.673 | | 289.896 | 285.550 | 282.666 | 288.435 |
| 2019 | | 291.227 | | 294.801 | | 295.259 | | 295.490 | | 298.443 | | 297.007 | 295.004 | 293.150 | 296.859 |
| 2020 | | 299.690 | | 298.074 | | | | | | | | | | | |

# BUILDING PERMIT FEE CALCULATIONS

**CITY OF FOLSOM**
**50 NATOMA STREET**
**FOLSOM, CALIFORNIA 95630**

# NEW RESIDENTIAL

| | |
|---|---|
| **VALUATION** | $95.90 Production/$107.41 Custom Home (living area) per square foot + $46.20 (garage) per square foot = Valuation |
| **BUILDING** | See attached Building Permit FEE SCHEDULE for fee amount<br><br>**-Heating, Plumbing, Electrical & Insulation are included in the Building Permit Fee** |
| ***PLAN CHECK FEES** | 80% of Building Permit Fee for Custom Homes and Master Subdivision Plans.<br>$150.00 per lot on repetitive houses built from Approved Master Plans.<br><br>* **Plan Check Fees are due when plans are submitted for the first review.** |
| **PORCH/DECK** | Open Porch or Deck = $16.60, Covered Deck = $33.20 per square foot =Valuation. Add to total project valuation |
| **ADDITIONAL FEES THAT APPLY TO BUILDING PERMIT** | SMIP .0001 X Valuation<br>BUSINESS LICENSE $25.00 per permit<br>SCHOOL MITIGATION $45.00 per permit<br>GENERAL PLAN UPDATE .03 of Building and Plan Check Fees<br>BUILDING STANDARDS 08-01 $1.00 for every $25,000 of valuation |
| **SCHOOL FEES** | Contact the School District Office @ (916) 355-1111 x 184 |

**Rev. 1/7/09**

**ALL OTHER FEES ARE OBTAINED FROM THE "SCHEDULE OF BUILDING PERMIT FEES" WORKSHEETS ON FILE BY SUBDIVISION WITH THE NEIGHBORHOOD SERVICES DEPARTMENT.**

**NOTE:** The City of Folsom will verify your project valuation and provide you with an itemized list of fees upon request. All fee quotes are based on the master fee resolution in effect at time of permit issuance.

| BUILDING PERMIT FEES | | | | | | | |
|---|---|---|---|---|---|---|---|
| Max Val | Fee | Max Val | Fee | Max Val | Fee | Max Val | Fee |
| $1,000 | $100 | $51,000 | $537 | $101,000 | $885 | $151,000 | $1,186 |
| $2,000 | $100 | $52,000 | $544 | $102,000 | $892 | $152,000 | $1,192 |
| $3,000 | $110 | $53,000 | $551 | $103,000 | $898 | $153,000 | $1,198 |
| $4,000 | $120 | $54,000 | $558 | $104,000 | $904 | $154,000 | $1,204 |
| $5,000 | $130 | $55,000 | $565 | $105,000 | $910 | $155,000 | $1,210 |
| $6,000 | $140 | $56,000 | $572 | $106,000 | $916 | $156,000 | $1,216 |
| $7,000 | $150 | $57,000 | $579 | $107,000 | $922 | $157,000 | $1,222 |
| $8,000 | $160 | $58,000 | $586 | $108,000 | $928 | $158,000 | $1,228 |
| $9,000 | $170 | $59,000 | $593 | $109,000 | $934 | $159,000 | $1,234 |
| $10,000 | $180 | $60,000 | $600 | $110,000 | $940 | $160,000 | $1,240 |
| $11,000 | $190 | $61,000 | $607 | $111,000 | $946 | $161,000 | $1,246 |
| $12,000 | $200 | $62,000 | $614 | $112,000 | $952 | $162,000 | $1,252 |
| $13,000 | $210 | $63,000 | $621 | $113,000 | $958 | $163,000 | $1,258 |
| $14,000 | $220 | $64,000 | $628 | $114,000 | $964 | $164,000 | $1,264 |
| $15,000 | $230 | $65,000 | $635 | $115,000 | $970 | $165,000 | $1,270 |
| $16,000 | $240 | $66,000 | $642 | $116,000 | $976 | $166,000 | $1,276 |
| $17,000 | $250 | $67,000 | $649 | $117,000 | $982 | $167,000 | $1,282 |
| $18,000 | $260 | $68,000 | $656 | $118,000 | $988 | $168,000 | $1,288 |
| $19,000 | $270 | $69,000 | $663 | $119,000 | $994 | $169,000 | $1,294 |
| $20,000 | $280 | $70,000 | $670 | $120,000 | $1,000 | $170,000 | $1,300 |
| $21,000 | $290 | $71,000 | $677 | $121,000 | $1,006 | $171,000 | $1,306 |
| $22,000 | $300 | $72,000 | $684 | $122,000 | $1,012 | $172,000 | $1,312 |
| $23,000 | $310 | $73,000 | $691 | $123,000 | $1,018 | $173,000 | $1,318 |
| $24,000 | $320 | $74,000 | $698 | $124,000 | $1,024 | $174,000 | $1,324 |
| $25,000 | $330 | $75,000 | $705 | $125,000 | $1,030 | $175,000 | $1,330 |
| $26,000 | $338 | $76,000 | $712 | $126,000 | $1,036 | $176,000 | $1,336 |
| $27,000 | $346 | $77,000 | $719 | $127,000 | $1,042 | $177,000 | $1,342 |
| $28,000 | $354 | $78,000 | $726 | $128,000 | $1,048 | $178,000 | $1,348 |
| $29,000 | $362 | $79,000 | $733 | $129,000 | $1,054 | $179,000 | $1,354 |
| $30,000 | $370 | $80,000 | $740 | $130,000 | $1,060 | $180,000 | $1,360 |
| $31,000 | $378 | $81,000 | $747 | $131,000 | $1,066 | $181,000 | $1,366 |
| $32,000 | $386 | $82,000 | $754 | $132,000 | $1,072 | $182,000 | $1,372 |
| $33,000 | $394 | $83,000 | $761 | $133,000 | $1,078 | $183,000 | $1,378 |
| $34,000 | $402 | $84,000 | $768 | $134,000 | $1,084 | $184,000 | $1,384 |
| $35,000 | $410 | $85,000 | $775 | $135,000 | $1,090 | $185,000 | $1,390 |
| $36,000 | $418 | $86,000 | $782 | $136,000 | $1,096 | $186,000 | $1,396 |
| $37,000 | $426 | $87,000 | $789 | $137,000 | $1,102 | $187,000 | $1,402 |
| $38,000 | $434 | $88,000 | $796 | $138,000 | $1,108 | $188,000 | $1,408 |
| $40,000 | $450 | $90,000 | $810 | $140,000 | $1,120 | $190,000 | $1,420 |
| $41,000 | $458 | $91,000 | $817 | $141,000 | $1,126 | $191,000 | $1,426 |
| $42,000 | $466 | $92,000 | $824 | $142,000 | $1,132 | $192,000 | $1,432 |
| $43,000 | $474 | $93,000 | $831 | $143,000 | $1,138 | $193,000 | $1,438 |
| $44,000 | $482 | $94,000 | $838 | $144,000 | $1,144 | $194,000 | $1,444 |
| $45,000 | $490 | $95,000 | $845 | $145,000 | $1,150 | $195,000 | $1,450 |
| $46,000 | $498 | $96,000 | $852 | $146,000 | $1,156 | $196,000 | $1,456 |
| $47,000 | $505 | $97,000 | $859 | $147,000 | $1,162 | $197,000 | $1,462 |
| $48,000 | $514 | $98,000 | $866 | $148,000 | $1,168 | $198,000 | $1,468 |
| $49,000 | $522 | $99,000 | $873 | $149,000 | $1,174 | $199,000 | $1,474 |
| $50,000 | $530 | $100,000 | $880 | $150,000 | $1,180 | $200,000 | $1,480 |
| | | | | | | | |

| BUILDING PERMIT FEES | | | | | | | |
|---|---|---|---|---|---|---|---|
| Max Val | Fee | Max Val | Fee | Max Val | Fee | Max Val | Fee |
| $201,000 | $1,488 | $251,000 | $1,788 | $301,000 | $2,088 | $351,000 | $2,388 |
| $203,000 | $1,498 | $253,000 | $1,798 | $303,000 | $2,098 | $353,000 | $2,398 |
| $204,000 | $1,504 | $254,000 | $1,804 | $304,000 | $2,104 | $354,000 | $2,404 |
| $205,000 | $1,510 | $255,000 | $1,810 | $305,000 | $2,110 | $355,000 | $2,410 |
| $206,000 | $1,516 | $256,000 | $1,816 | $306,000 | $2,116 | $356,000 | $2,416 |
| $207,000 | $1,522 | $257,000 | $1,822 | $307,000 | $2,122 | $357,000 | $2,422 |
| $208,000 | $1,528 | $258,000 | $1,828 | $308,000 | $2,128 | $358,000 | $2,428 |
| $209,000 | $1,534 | $259,000 | $1,834 | $309,000 | $2,134 | $359,000 | $2,434 |
| $210,000 | $1,540 | $260,000 | $1,840 | $310,000 | $2,140 | $360,000 | $2,440 |
| $211,000 | $1,546 | $261,000 | $1,846 | $311,000 | $2,148 | $361,000 | $2,446 |
| $212,000 | $1,552 | $262,000 | $1,852 | $312,000 | $2,152 | $362,000 | $2,452 |
| $213,000 | $1,558 | $263,000 | $1,858 | $313,000 | $2,158 | $363,000 | $2,458 |
| $214,000 | $1,564 | $264,000 | $1,864 | $314,000 | $2,164 | $364,000 | $2,464 |
| $215,000 | $1,570 | $265,000 | $1,870 | $315,000 | $2,170 | $365,000 | $2,470 |
| $216,000 | $1,576 | $266,000 | $1,876 | $316,000 | $2,176 | $366,000 | $2,476 |
| $217,000 | $1,582 | $267,000 | $1,882 | $317,000 | $2,182 | $367,000 | $2,482 |
| $218,000 | $1,588 | $268,000 | $1,888 | $318,000 | $2,188 | $368,000 | $2,488 |
| $219,000 | $1,594 | $269,000 | $1,894 | $319,000 | $2,194 | $369,000 | $2,494 |
| $220,000 | $1,600 | $270,000 | $1,900 | $320,000 | $2,200 | $370,000 | $2,500 |
| $221,000 | $1,606 | $271,000 | $1,906 | $321,000 | $2,206 | $371,000 | $2,506 |
| $222,000 | $1,612 | $272,000 | $1,912 | $322,000 | $2,212 | $372,000 | $2,512 |
| $223,000 | $1,618 | $273,000 | $1,918 | $323,000 | $2,218 | $373,000 | $2,518 |
| $224,000 | $1,624 | $274,000 | $1,924 | $324,000 | $2,224 | $374,000 | $2,524 |
| $225,000 | $1,630 | $275,000 | $1,930 | $325,000 | $2,230 | $375,000 | $2,530 |
| $226,000 | $1,636 | $276,000 | $1,936 | $326,000 | $2,236 | $376,000 | $2,536 |
| $227,000 | $1,642 | $277,000 | $1,942 | $327,000 | $2,242 | $377,000 | $2,542 |
| $228,000 | $1,648 | $278,000 | $1,948 | $328,000 | $2,248 | $378,000 | $2,548 |
| $229,000 | $1,654 | $279,000 | $1,954 | $329,000 | $2,254 | $379,000 | $2,554 |
| $230,000 | $1,660 | $280,000 | $1,960 | $330,000 | $2,260 | $380,000 | $2,560 |
| $231,000 | $1,666 | $281,000 | $1,966 | $331,000 | $2,266 | $381,000 | $2,566 |
| $232,000 | $1,672 | $282,000 | $1,972 | $332,000 | $2,272 | $382,000 | $2,572 |
| $233,000 | $1,678 | $283,000 | $1,978 | $333,000 | $2,278 | $383,000 | $2,578 |
| $234,000 | $1,684 | $284,000 | $1,984 | $334,000 | $2,284 | $384,000 | $2,584 |
| $235,000 | $1,690 | $285,000 | $1,990 | $335,000 | $2,290 | $385,000 | $2,590 |
| $236,000 | $1,696 | $286,000 | $1,996 | $336,000 | $2,296 | $386,000 | $2,596 |
| $237,000 | $1,702 | $287,000 | $2,002 | $337,000 | $2,302 | $387,000 | $2,602 |
| $238,000 | $1,708 | $288,000 | $2,008 | $338,000 | $2,308 | $388,000 | $2,608 |
| $239,000 | $1,714 | $289,000 | $2,014 | $339,000 | $2,314 | $389,000 | $2,614 |
| $240,000 | $1,720 | $290,000 | $2,020 | $340,000 | $2,320 | $390,000 | $2,620 |
| $241,000 | $1,726 | $291,000 | $2,026 | $341,000 | $2,326 | $391,000 | $2,626 |
| $242,000 | $1,732 | $292,000 | $2,032 | $342,000 | $2,332 | $392,000 | $2,632 |
| $243,000 | $1,738 | $293,000 | $2,038 | $343,000 | $2,338 | $393,000 | $2,638 |
| $244,000 | $1,744 | $294,000 | $2,044 | $344,000 | $2,344 | $394,000 | $2,644 |
| $245,000 | $1,750 | $295,000 | $2,050 | $345,000 | $2,350 | $395,000 | $2,650 |
| $246,000 | $1,756 | $296,000 | $2,056 | $346,000 | $2,356 | $396,000 | $2,656 |
| $247,000 | $1,762 | $297,000 | $2,062 | $347,000 | $2,362 | $397,000 | $2,662 |
| $248,000 | $1,768 | $298,000 | $2,068 | $348,000 | $2,368 | $398,000 | $2,668 |
| $249,000 | $1,774 | $299,000 | $2,074 | $349,000 | $2,374 | $399,000 | $2,674 |
| $250,000 | $1,780 | $300,000 | $2,080 | $350,000 | $2,380 | $400,000 | $2,680 |
| | | | | | | | |

| BUILDING PERMIT FEES | | | | | | | |
|---|---|---|---|---|---|---|---|
| Max Val | Fee | Max Val | Fee | Max Val | Fee | Max Val | Fee |
| $401,000 | $2,688 | $451,000 | $2,986 | $501,000 | $3,286 | $551,000 | $3,561 |
| $402,000 | $2,692 | $452,000 | $2,992 | $502,000 | $3,291 | $552,000 | $3,566 |
| $403,000 | $2,698 | $453,000 | $2,998 | $503,000 | $3,297 | $553,000 | $3,572 |
| $404,000 | $2,704 | $454,000 | $3,004 | $504,000 | $3,302 | $554,000 | $3,577 |
| $405,000 | $2,710 | $455,000 | $3,010 | $505,000 | $3,308 | $555,000 | $3,583 |
| $406,000 | $2,716 | $456,000 | $3,016 | $506,000 | $3,313 | $556,000 | $3,588 |
| $407,000 | $2,722 | $457,000 | $3,022 | $507,000 | $3,319 | $557,000 | $3,594 |
| $408,000 | $2,728 | $458,000 | $3,028 | $508,000 | $3,324 | $558,000 | $3,599 |
| $409,000 | $2,734 | $459,000 | $3,034 | $509,000 | $3,330 | $559,000 | $3,605 |
| $410,000 | $2,740 | $460,000 | $3,040 | $510,000 | $3,336 | $560,000 | $3,610 |
| $411,000 | $2,746 | $461,000 | $3,048 | $511,000 | $3,341 | $561,000 | $3,616 |
| $412,000 | $2,752 | $462,000 | $3,052 | $512,000 | $3,346 | $562,000 | $3,621 |
| $413,000 | $2,758 | $463,000 | $3,058 | $513,000 | $3,352 | $563,000 | $3,627 |
| $414,000 | $2,764 | $464,000 | $3,064 | $514,000 | $3,357 | $564,000 | $3,632 |
| $415,000 | $2,770 | $465,000 | $3,070 | $515,000 | $3,363 | $565,000 | $3,638 |
| $416,000 | $2,776 | $466,000 | $3,076 | $516,000 | $3,368 | $566,000 | $3,643 |
| $417,000 | $2,782 | $467,000 | $3,082 | $517,000 | $3,374 | $567,000 | $3,649 |
| $418,000 | $2,788 | $468,000 | $3,088 | $518,000 | $3,379 | $568,000 | $3,654 |
| $419,000 | $2,794 | $469,000 | $3,094 | $519,000 | $3,385 | $569,000 | $3,660 |
| $420,000 | $2,800 | $470,000 | $3,100 | $520,000 | $3,390 | $570,000 | $3,665 |
| $421,000 | $2,806 | $471,000 | $3,106 | $521,000 | $3,396 | $571,000 | $3,671 |
| $422,000 | $2,812 | $472,000 | $3,112 | $522,000 | $3,401 | $572,000 | $3,676 |
| $423,000 | $2,818 | $473,000 | $3,118 | $523,000 | $3,407 | $573,000 | $3,682 |
| $424,000 | $2,824 | $474,000 | $3,124 | $524,000 | $3,412 | $574,000 | $3,687 |
| $425,000 | $2,830 | $475,000 | $3,130 | $525,000 | $3,418 | $575,000 | $3,693 |
| $426,000 | $2,836 | $476,000 | $3,136 | $526,000 | $3,423 | $576,000 | $3,698 |
| $427,000 | $2,842 | $477,000 | $3,142 | $527,000 | $3,429 | $577,000 | $3,704 |
| $428,000 | $2,848 | $478,000 | $3,148 | $528,000 | $3,434 | $578,000 | $3,709 |
| $429,000 | $2,854 | $479,000 | $3,154 | $529,000 | $3,440 | $579,000 | $3,715 |
| $430,000 | $2,860 | $480,000 | $3,160 | $530,000 | $3,445 | $580,000 | $3,720 |
| $431,000 | $2,866 | $481,000 | $3,166 | $531,000 | $3,451 | $581,000 | $3,726 |
| $432,000 | $2,872 | $482,000 | $3,172 | $532,000 | $3,456 | $582,000 | $3,731 |
| $433,000 | $2,878 | $483,000 | $3,178 | $533,000 | $3,462 | $583,000 | $3,737 |
| $434,000 | $2,884 | $484,000 | $3,184 | $534,000 | $3,467 | $584,000 | $3,742 |
| $435,000 | $2,890 | $485,000 | $3,190 | $535,000 | $3,473 | $585,000 | $3,748 |
| $436,000 | $2,896 | $486,000 | $3,196 | $536,000 | $3,478 | $586,000 | $3,753 |
| $437,000 | $2,902 | $487,000 | $3,202 | $537,000 | $3,484 | $587,000 | $3,759 |
| $438,000 | $2,908 | $488,000 | $3,208 | $538,000 | $3,489 | $588,000 | $3,764 |
| $439,000 | $2,914 | $489,000 | $3,214 | $539,000 | $3,495 | $589,000 | $3,770 |
| $440,000 | $2,920 | $490,000 | $3,220 | $540,000 | $3,500 | $590,000 | $3,775 |
| $441,000 | $2,926 | $491,000 | $3,226 | $541,000 | $3,506 | $591,000 | $3,781 |
| $442,000 | $2,932 | $492,000 | $3,232 | $542,000 | $3,511 | $592,000 | $3,786 |
| $443,000 | $2,938 | $493,000 | $3,238 | $543,000 | $3,517 | $593,000 | $3,792 |
| $444,000 | $2,944 | $494,000 | $3,244 | $544,000 | $3,522 | $594,000 | $3,797 |
| $445,000 | $2,950 | $495,000 | $3,250 | $545,000 | $3,528 | $595,000 | $3,803 |
| $446,000 | $2,956 | $496,000 | $3,256 | $546,000 | $3,533 | $596,000 | $3,808 |
| $447,000 | $2,962 | $497,000 | $3,262 | $547,000 | $3,539 | $597,000 | $3,814 |
| $448,000 | $2,968 | $498,000 | $3,268 | $548,000 | $3,544 | $598,000 | $3,819 |
| $449,000 | $2,974 | $499,000 | $3,274 | $549,000 | $3,550 | $599,000 | $3,825 |
| $450,000 | $2,980 | $500,000 | $3,280 | $550,000 | $3,555 | $600,000 | $3,830 |
| | | | | | | | |

| BUILDING PERMIT FEES | | | | | | | |
|---|---|---|---|---|---|---|---|
| Max Val | Fee | Max Val | Fee | Max Val | Fee | Max Val | Fee |
| $601,000 | $3,836 | $651,000 | $4,111 | $701,000 | $4,386 | $751,000 | $4,661 |
| $602,000 | $3841 | $652,000 | $4,116 | $702,000 | $4,391 | $752,000 | $4,668 |
| $603,000 | $3,847 | $653,000 | $4,122 | $703,000 | $4,397 | $753,000 | $4,672 |
| $604,000 | $3,852 | $654,000 | $4,127 | $704,000 | $4,402 | $754,000 | $4,677 |
| $605,000 | $3,858 | $655,000 | $4,133 | $705,000 | $4,408 | $755,000 | $4,683 |
| $606,000 | $3,863 | $656,000 | $4,138 | $706,000 | $4,413 | $756,000 | $4,688 |
| $607,000 | $3,869 | $657,000 | $4,144 | $707,000 | $4,419 | $757,000 | $4,694 |
| $608,000 | $3,874 | $658,000 | $4,149 | $708,000 | $4,424 | $758,000 | $4,699 |
| $609,000 | $3,880 | $659,000 | $4,155 | $709,000 | $4,430 | $759,000 | $4,705 |
| $610,000 | $3,885 | $660,000 | $4,160 | $710,000 | $4,435 | $760,000 | $4,710 |
| $611,000 | $3,891 | $661,000 | $4,166 | $711,000 | $4,441 | $761,000 | $4,716 |
| $612,000 | $3,896 | $662,000 | $4,171 | $712,000 | $4,446 | $762,000 | $4,721 |
| $613,000 | $3,902 | $663,000 | $4,177 | $713,000 | $4,452 | $763,000 | $4,727 |
| $614,000 | $3,907 | $664,000 | $4,182 | $714,000 | $4,457 | $764,000 | $4,732 |
| $615,000 | $3,913 | $665,000 | $4,188 | $715,000 | $4,463 | $765,000 | $4,738 |
| $616,000 | $3,918 | $666,000 | $4,193 | $716,000 | $4,468 | $766,000 | $4,743 |
| $617,000 | $3,924 | $667,000 | $4,199 | $717,000 | $4,474 | $767,000 | $4,749 |
| $618,000 | $3,929 | $668,000 | $4,204 | $718,000 | $4,479 | $768,000 | $4,754 |
| $619,000 | $3,935 | $669,000 | $4,210 | $719,000 | $4,485 | $769,000 | $4,760 |
| $620,000 | $3,940 | $670,000 | $4,215 | $720,000 | $4,490 | $770,000 | $4,765 |
| $621,000 | $3,946 | $671,000 | $4,221 | $721,000 | $4,496 | $771,000 | $4,771 |
| $622,000 | $3,951 | $672,000 | $4,226 | $722,000 | $4,501 | $772,000 | $4,776 |
| $623,000 | $3,957 | $673,000 | $4,232 | $723,000 | $4,507 | $773,000 | $4,782 |
| $624,000 | $3,962 | $674,000 | $4,237 | $724,000 | $4,512 | $774,000 | $4,787 |
| $625,000 | $3,968 | $675,000 | $4,243 | $725,000 | $4,518 | $775,000 | $4,793 |
| $626,000 | $3,973 | $676,000 | $4,248 | $726,000 | $4,523 | $776,000 | $4,798 |
| $627,000 | $3,979 | $677,000 | $4,254 | $727,000 | $4,529 | $777,000 | $4,804 |
| $628,000 | $3,984 | $678,000 | $4,259 | $728,000 | $4,534 | $778,000 | $4,809 |
| $629,000 | $3,990 | $679,000 | $4,265 | $729,000 | $4,540 | $779,000 | $4,815 |
| $630,000 | $3,995 | $680,000 | $4,270 | $730,000 | $4,545 | $780,000 | $4,820 |
| $631,000 | $4,001 | $681,000 | $4,276 | $731,000 | $4,551 | $781,000 | $4,826 |
| $632,000 | $4,006 | $682,000 | $4,281 | $732,000 | $4,556 | $782,000 | $4,831 |
| $633,000 | $4,012 | $683,000 | $4,287 | $733,000 | $4,562 | $783,000 | $4,837 |
| $634,000 | $4,017 | $684,000 | $4,292 | $734,000 | $4,567 | $784,000 | $4,842 |
| $635,000 | $4,023 | $685,000 | $4,298 | $735,000 | $4,573 | $785,000 | $4,848 |
| $636,000 | $4,028 | $686,000 | $4,303 | $736,000 | $4,578 | $786,000 | $4,853 |
| $637,000 | $4,034 | $687,000 | $4,309 | $737,000 | $4,584 | $787,000 | $4,859 |
| $638,000 | $1,039 | $688,000 | $4,314 | $738,000 | $4,589 | $788,000 | $4,864 |
| $639,000 | $4,045 | $689,000 | $4,320 | $739,000 | $4,595 | $789,000 | $4,870 |
| $640,000 | $4,050 | $690,000 | $4,325 | $740,000 | $4,600 | $790,000 | $4,875 |
| $641,000 | $4,056 | $691,000 | $4,331 | $741,000 | $4,606 | $791,000 | $4,881 |
| $642,000 | $4,061 | $692,000 | $4,336 | $742,000 | $4,611 | $792,000 | $4,886 |
| $643,000 | $4,067 | $693,000 | $4,342 | $743,000 | $4,617 | $793,000 | $4,892 |
| $644,000 | $4,072 | $694,000 | $4,347 | $744,000 | $4,622 | $794,000 | $4,897 |
| $645,000 | $4,078 | $695,000 | $4,353 | $745,000 | $4,628 | $795,000 | $4,903 |
| $646,000 | $7,083 | $696,000 | $4,358 | $746,000 | $4,633 | $796,000 | $4,908 |
| $647,000 | $4,089 | $697,000 | $4,364 | $747,000 | $4,639 | $797,000 | $4,914 |
| $648,000 | $4,094 | $698,000 | $4,369 | $748,000 | $4,644 | $798,000 | $4,919 |
| $649,000 | $4,100 | $699,000 | $4,375 | $749,000 | $4,650 | $799,000 | $4,925 |
| $650,000 | $4,105 | $700,000 | $4,380 | $750,000 | $4,655 | $800,000 | $4,930 |
| | | | | | | | |

| BUILDING PERMIT FEES | | | | | | | |
|---|---|---|---|---|---|---|---|
| Max Val | Fee | Max Val | Fee | Max Val | Fee | Max Val | Fee |
| $801,000 | $4,936 | $851,000 | $5,211 | $901,000 | $5,486 | $951,000 | $5,761 |
| $802,000 | $4,941 | $852,000 | $5,216 | $902,000 | $5,491 | $952,000 | $5,766 |
| $803,000 | $4,947 | $853,000 | $5,222 | $903,000 | $5,497 | $953,000 | $5,772 |
| $804,000 | $4,952 | $854,000 | $5,227 | $904,000 | $5,502 | $954,000 | $5,777 |
| $805,000 | $4,958 | $855,000 | $5,233 | $905,000 | $5,508 | $955,000 | $5,783 |
| $806,000 | $4,963 | $856,000 | $5,238 | $906,000 | $5,513 | $956,000 | $5,788 |
| $807,000 | $4,969 | $857,000 | $5,244 | $907,000 | $5,519 | $957,000 | $5,794 |
| $808,000 | $4,974 | $858,000 | $5,249 | $908,000 | $5,524 | $958,000 | $5,799 |
| $809,000 | $4,980 | $859,000 | $5,255 | $909,000 | $5,530 | $959,000 | $5,805 |
| $810,000 | $4,985 | $860,000 | $5,260 | $910,000 | $5,535 | $960,000 | $5,810 |
| $811,000 | $4,991 | $861,000 | $5,266 | $911,000 | $5,541 | $961,000 | $5,816 |
| $812,000 | $4,996 | $862,000 | $5,271 | $912,000 | $5,546 | $962,000 | $5,821 |
| $813,000 | $5,002 | $863,000 | $5,277 | $913,000 | $5,552 | $963,000 | $5,827 |
| $814,000 | $5,007 | $864,000 | $5,282 | $914,000 | $5,557 | $964,000 | $5,832 |
| $815,000 | $5,013 | $865,000 | $5,288 | $915,000 | $5,563 | $965,000 | $5,838 |
| $816,000 | $5,018 | $866,000 | $5,293 | $916,000 | $5,568 | $966,000 | $5,843 |
| $817,000 | $5,024 | $867,000 | $5,299 | $917,000 | $5,574 | $967,000 | $5,849 |
| $818,000 | $5,029 | $868,000 | $5,304 | $918,000 | $5,579 | $968,000 | $5,854 |
| $819,000 | $5,035 | $869,000 | $5,310 | $919,000 | $5,585 | $969,000 | $5,860 |
| $820,000 | $5,040 | $870,000 | $5,315 | $920,000 | $5,590 | $970,000 | $5,865 |
| $821,000 | $5,046 | $871,000 | $5,321 | $921,000 | $5,596 | $971,000 | $5,871 |
| $822,000 | $5,051 | $872,000 | $5,326 | $922,000 | $5,601 | $972,000 | $5,876 |
| $823,000 | $5,057 | $873,000 | $5,332 | $923,000 | $5,607 | $973,000 | $5,882 |
| $824,000 | $5,062 | $874,000 | $5,337 | $924,000 | $5,612 | $974,000 | $5,887 |
| $825,000 | $5,068 | $875,000 | $5,343 | $925,000 | $5,618 | $975,000 | $5,893 |
| $826,000 | $5,073 | $876,000 | $5,348 | $926,000 | $5,623 | $976,000 | $5,898 |
| $827,000 | $5,079 | $877,000 | $5,354 | $927,000 | $5,629 | $977,000 | $5,904 |
| $828,000 | $5,084 | $878,000 | $5,359 | $928,000 | $5,634 | $978,000 | $5,909 |
| $829,000 | $5,090 | $879,000 | $5,365 | $929,000 | $5,640 | $979,000 | $5,915 |
| $830,000 | $5,095 | $880,000 | $5,370 | $930,000 | $5,645 | $980,000 | $5,920 |
| $831,000 | $5,101 | $881,000 | $5,376 | $931,000 | $5,651 | $981,000 | $5,926 |
| $832,000 | $5,106 | $882,000 | $5,381 | $932,000 | $5,656 | $982,000 | $5,931 |
| $833,000 | $5,112 | $883,000 | $5,387 | $933,000 | $5,662 | $983,000 | $5,937 |
| $834,000 | $5,117 | $884,000 | $5,392 | $934,000 | $5,667 | $984,000 | $5,942 |
| $835,000 | $5,123 | $885,000 | $5,398 | $935,000 | $5,673 | $985,000 | $5,948 |
| $836,000 | $5,128 | $886,000 | $5,403 | $936,000 | $5,678 | $986,000 | $5,953 |
| $837,000 | $5,134 | $887,000 | $5,409 | $937,000 | $5,684 | $987,000 | $5,959 |
| $838,000 | $5,139 | $888,000 | $5,414 | $938,000 | $5,689 | $988,000 | $5,964 |
| $839,000 | $5,145 | $889,000 | $5,420 | $939,000 | $5,695 | $989,000 | $5,970 |
| $840,000 | $5,150 | $890,000 | $5,425 | $940,000 | $5,700 | $990,000 | $5,975 |
| $841,000 | $5,156 | $891,000 | $5,431 | $941,000 | $5,706 | $991,000 | $5,981 |
| $842,000 | $5,161 | $892,000 | $5,436 | $942,000 | $5,711 | $992,000 | $5,986 |
| $843,000 | $5,167 | $893,000 | $5,442 | $943,000 | $5,717 | $993,000 | $5,992 |
| $844,000 | $5,172 | $894,000 | $5,447 | $944,000 | $5,722 | $994,000 | $5,997 |
| $845,000 | $5,178 | $895,000 | $5,453 | $945,000 | $5,728 | $995,000 | $6,003 |
| $846,000 | $5,183 | $896,000 | $5,458 | $946,000 | $5,733 | $996,000 | $6,008 |
| $847,000 | $5,189 | $897,000 | $5,464 | $947,000 | $5,739 | $997,000 | $6,014 |
| $848,000 | $5,194 | $898,000 | $5,469 | $948,000 | $5,744 | $998,000 | $6,019 |
| $849,000 | $5,200 | $899,000 | $5,475 | $949,000 | $5,750 | $999,000 | $6,025 |
| $850,000 | $5,205 | $900,000 | $5,480 | $950,000 | $5,755 | $1,000,000 | $6,030 |

FOR VALUATIONS OVER ONE MILLION DOLLARS: ADD $6,030 PLUS $5.00 FOR EACH ADDITIONAL $1,000.00 VALUATION OR FRACTION THEREOF.

10/06

**CITY OF FOLSOM**

**MASTER FEE SCHEDULE AS OF JULY 1, 2020**

## PLANNING

**A. Annexation Processing ..... $5,379**

**B. Appeal**

Appeal of Staff Decision - Owner Occupied ..... $239

Appeal of Staff Decision - by Developer/Other ..... $479

Appeal of Commission Decision - Owner Occupied..... $239

Appeal of Commission Decision - by Developer/Other ..... $479

**C. Code Amendment ..... $2,134**

**D. Conditional Use Permit (CUP)**

CUP Review (Major) (deposit) ..... $5,528

CUP Review (Minor) (deposit) ..... $2,683

CUP Modification (deposit) ..... $1,567

**E. Condominium Conversion Fee..... $11,137**

**F. Design Review**

Multi Family/Commercial (deposit) ..... $2,054

Single Family Dwelling (deposit) ..... $58

Historic District Multi-Family/Commercial (deposit) ..... $2,054

Historic District Single Family Dwelling (deposit) ..... $58

**G. Development Agreement Processing (deposit) ..... $5,141**

**H. Entertainment Permit ..... $44**

**I. Environmental Review**

Environmental Impact Review & Report ..... $8,128

Environmental Mitigation Program Monitoring..... $5,992

Initial Environmental Study/Assessment (deposit)..... $6,051

Notice of CEQA Determination ..... $282

**J. General Plan**

General Plan Amendment <5 acres ..... $4,073

General Plan Amendment >5 acres ..... $8,146

**K. Home Occupation Permit Fee** ..... **$29**

**L. Indoor Marijuana Cultivation Permit** ..... **$253**

**M. Landmark Tree** ..... **$280**

**N. Large Family Day Care Home** ..... **$26**

**O. Lot Line Adjustment**

Lot Line Adjustment – Engineering ..... $4,696

Lot Line Adjustment/Parcel Merger - Planning ..... $943

**P. Non-Residential Plan Check Fee** ..... **10% of Building Permit Fee**

**Q. Opinion on a Planning Matter** ..... **$245**

**R. Preliminary Project Review (deposit)** ..... **$609**

**S. Planned Development**

Planned Development Review (deposit) ..... $8,525 + $426/acre

Planned Development Extension Review (deposit) ..... $2,989

Planned Development Modification Review (deposit) ..... $8,513

**T. Rezoning Request**

Rezoning Request Review – 5 acres or less (deposit) ..... $2,792

Rezoning Request Review – 5+ acres (deposit) ..... $5,575

**U. Signs**

Sign Permit - Staff ..... $120

Sign Permit Extension ..... $55

Special Event Sign Permit ..... $60

Historic District Sign Review ..... $58

Planned Development Sign Permit (deposit) ..... $1,195

Temporary Sign Permit ..... $10

On-Site Subdivision Signs ..... $120

Off-Site Subdivision Signs ..... $167 +$500 refundable deposit per sign

Off-Site Weekend Directional Signs ..... $167 +$200 refundable deposit

Uniform Sign Program ..... $280

**V. Site Design Review**

Site Design Review ..... $280

Site Design Review – Planning Commission (deposit) ..... $4,455

**W. Special Event Permit**

Special Event Permit ..... $60

Block Party Permit ..... $60

**X. Specific Plan**

Specific Plan Review (deposit) ..... $5,976

Specific Plan Amendment Review (deposit) ..... $6,574

**Y. Street Name Review/Change ..... $1,195**

**Z. Temporary Use Permit Review ..... $60**

**AA. Tentative Map/Parcel/Subdivision Map**

Tentative Parcel Map Review (deposit) ..... $5,305

Tentative Map Amendment Review (deposit) ..... $8,841

Tentative Map Extension Review (deposit) ..... $3,798

Tentative Subdivision Map Review (deposit) ..... $6,417 +$32/Lot

**BB. Unattended Donation Box ..... $187 + $47 Renewal**

**CC. Variance**

Variance Review – Single Family Dwelling (deposit) ..... $1,567

Variance Review - Other (deposit) ..... $1,567

**DD. Zoning Verification Review ..... $288**

## ENGINEERING

**A. Assessment District/CFD Payment Processing ..... $2,516**

**B. Encroachment Permit ..... $132 + $1.91/Sq. Ft.**

Encroachment Permit (Annual) ..... $2,588

**C. Engineering Plan Check and Inspection**

Engineering Plan Check and Inspection - $1 to $10,000 .....6% of First 10K

Engineering Plan Check and Inspection - $10,001 - $99,999 ..... 7% Next 90K

Engineering Plan Check and Inspection - $100K - $199,999 .....5% Next 100K

Engineering Plan Check and Inspection - $200K - $299,999 .....4% Next 100K

Engineering Plan Check and Inspection - $300K .....2% Remainder

**D. Final Map and Parcel Map**

Parcel Map Check ..... $5,605

Final Map Check..... $10,463

Final Map Amendment/Certificate of Correction (deposit) ..... $2,899

**E. Right of Ways (ROW) and Easements**

Review of ROW/Easement Documents ..... $1,302

ROW/Easement Abadonment..... $2,392

**F. Subdivision Agreement Processing ..... $1,057**

**G. Transportation Permit ..... $19**

Transportation Permit (Annual) ..... $84

**H. Tree Removal Permit**

Tree Removal Permit – Permitted Removal ..... $37

Tree Removal Permit – w/o Permit ..... $428

**FEES FOR SERVICE:**

Miscellaneous Engineering Services (Hourly) ..... $101
Research of Engineering Records (Hourly) ..... $101
Residential Landscape Review ..... Hourly Rate of City Arborist

**City of Folsom**
**Community Development Department**
50 Natoma Street
Folsom, California 95630
(916) 461-6231

# FOLSOM PLAN AREA DEVELOPMENT IMPACT AND PERMIT FEES

***Effective through June 30th 2021***

## Zoning Code

Residential

- SFLD: Single-Family Low-Density
- SFHD: Single-Family High-Density
- MLD: Multi-Family Low Density
- MMD: Multi-Family Medium Density
- MHD: Multi-Family High Density
- MU-R: Mixed Use District

Non-Residential

- MUD: Mixed Use District
- OP: Office Park
- GC: General Commercial
- CC: Community Commercial
- RC: Regional Commercial

## Building Plan Check & Inspection Fees

Building Permit and Civil Improvement Fees are based on project valuation.
Commercial Planning Plan Check: 10% of Plan Check Fee.
General Plan Update Fee: 3% of Plan Check & Inspection Fees.
Strong Motion Instrumentation Fee is based on project valuation.

## Business License Fee

| | | |
|---|---|---|
| Per Permit | $25.00 | Per Permit |
| State Facilities Access | $4.00 | Per Permit |

## School Impact Administration Fee

| | | |
|---|---|---|
| Per Permit | $45.00 | Per Permit |

## Fire Department Knox Box

| | | |
|---|---|---|
| Commercial / Retail | $25.00 | Per Permit |
| Office / Industrial | $25.00 | Per Permit |

## Housing Trust Fund Fee

| | | |
|---|---|---|
| Commercial/Industrial | $1.73 | Per Square Foot |

## Inclusionary Housing Building Permit Fee

Paid per dwelling and equal to 1% of the subdivision's lowest cost production. To be revaluated annually.

## General Park Equipment

| | | |
|---|---|---|
| Single Family | $94.00 | Per Unit |
| Multi-Family | $94.00 | Per Unit |
| Manufactured Home | $44.00 | Per Unit |
| Commercial Lodging | $00.00 | Per Unit |
| Commercial/ Retail Industrial | $0.018 | Per Square Foot |

## Folsom Plan Area Specific Plan Fees

| | Residential (per Unit) | | | | | | Commercial (per Square Foot) | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | SFLD | SFHD | MLD | MMD | MHD | MU-R | MUD | OP | GC | CC | RC |
| General Capital | $1,273 | $1,273 | $1,047 | $1,047 | $1,047 | $1,047 | $0.79 | $0.57 | $0.66 | $0.74 | $0.60 |
| Library | $322 | $322 | $213 | $213 | $213 | $213 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Municipal Center | $585 | $585 | $389 | $389 | $389 | $389 | $0.10 | $0.10 | $0.10 | $0.10 | $0.10 |
| Police | $387 | $387 | $437 | $437 | $437 | $437 | $0.81 | $0.54 | $0.66 | $0.73 | $0.59 |
| Fire | $1,089 | $1089 | $1,054 | $1,054 | $1,054 | $1,054 | $0.79 | $0.53 | $0.64 | $0.72 | $0.57 |
| Parks | $8,275 | $8,275 | $5,498 | $5,498 | $5,498 | $5,498 | $0.46 | $0.46 | $0.46 | $0.46 | $0.46 |
| Trails | $1,637 | $1,637 | $1,087 | $1,087 | $1,087 | $1,087 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Total** | **$13,568** | **$13,568** | **$9,725** | **$9,725** | **$9,725** | **$9,725** | **$2.95** | **$2.20** | **$2.52** | **$2.75** | **$2.32** |

## Folsom Plan Area Stand Alone Fees

| | Residential (per Unit) | | | | | | Commercial (per Square Foot) | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | SFLD | SFHD | MLD | MMD | MHD | MU-R | MUD | OP | GC | CC | RC |
| Solid Waste | $515 | $515 | $342 | $342 | $342 | $342 | $0.39 | $0.39 | $0.39 | $0.39 | $0.39 |
| Corp Yard | $1,369 | $830 | $499 | $239 | $180 | $224 | $0.51 | $0.35 | $0.41 | $0.46 | $0.37 |
| Transit | $1,444 | $1,313 | $1,182 | $1,051 | $984 | $920 | $1.76 | $1.48 | $2.09 | $2.09 | $1.53 |
| HW50 Improvement | $1,398 | $1,272 | $1,145 | $1,018 | $954 | $890 | $1.71 | $1.43 | $2.03 | $2.03 | $1.48 |
| HW50 Interchange | $2,845 | $2,586 | $2,326 | $2,067 | $1,940 | $1,811 | $3.49 | $2.93 | $4.11 | $4.11 | $3.01 |
| Sac County Transpo Dev | $5,880 | $5,344 | $4,810 | $4,275 | $4,009 | $3,741 | $7.20 | $6.05 | $8.50 | $8.50 | $6.21 |
| **Total** | **$13,451** | **$11,860** | **$10,304** | **$8,992** | **$8,409** | **$7,928** | **$15.06** | **$12.63** | **$17.53** | **$17.58** | **$12.99** |

## Specific Plan Infrastructure Fees

The SPIF is a limited time fee, which terminates once fulfilled. All fees determined by EPS prior to Final Map Recordation.

| | Residential (per Unit) | | | | | |
|---|---|---|---|---|---|---|
| | SFLD | SFHD | MLD | MMD | MHD | MU-R |
| On & Off-Site Roadways | $14,377 | $13,070 | $11,763 | $10,456 | $9,802 | $9,149 |
| Dry utilities | $3,219 | $3,219 | $2,415 | $2,415 | $2,415 | $2,415 |
| On-Site Water | $10,002 | $6,273 | $3,899 | $3,221 | $3,052 | $2,712 |
| Off-Site Water | $4,982 | $3,124 | $1,942 | $1,604 | $1,520 | $1,351 |
| Recycled Water | $3,009 | $1,887 | $1,173 | $969 | $918 | $816 |
| Drainage | $6,893 | $6,614 | $6,037 | $3,373 | $2,902 | $4,052 |
| Sewer | $1,153 | $1,153 | $865 | $865 | $865 | $865 |
| Habitat Mitigation | $1,207 | $724 | $440 | $211 | $159 | $197 |
| Administration (3%) | $1,345 | $1,082 | $856 | $693 | $649 | $647 |
| Total | **$46,188** | **$37,146** | **$29,390** | **$23,807** | **$22,281** | **$22,204** |

| | Commercial (per Square Foot) | | | | |
|---|---|---|---|---|---|
| | MUD | OP | GC | CC | RC |
| On & Off-Site Roadways | $17.60 | $14.80 | $20.80 | $20.80 | $15.19 |
| Dry utilities | $2.24 | $1.51 | $1.81 | $2.05 | $1.63 |
| On-Site Water | $3.16 | $2.55 | $2.40 | $2.72 | $2.04 |
| Off-Site Water | $1.57 | $1.27 | $1.20 | $1.35 | $1.02 |
| Recycled Water | $0.95 | $0.77 | $0.72 | $0.82 | $0.61 |
| Drainage | $9.23 | $6.21 | $7.48 | $8.47 | $6.71 |
| Sewer | $0.12 | $0.23 | $0.12 | $0.12 | $0.12 |
| Habitat Mitigation | $0.45 | $0.30 | $0.36 | $0.41 | $0.33 |
| Administration (3%) | $1.06 | $0.83 | $1.05 | $1.10 | $0.83 |
| Total | **$36.38** | **$28.46** | **$35.95** | **$37.84** | **$28.48** |

## Parkland Equalization Fee

All fees determined by EPS prior to Final Map Recordation.

| | Cost per Unit |
|---|---|
| Single-Family | $6,129 |
| Single-Family High Density | $6,129 |
| Multifamily Low Density | $4,072 |
| Multifamily Medium Density | $4,072 |
| Multifamily High Density | $4,072 |
| Mixed Use | $4,072 |

## Public Facilities Land Equalization Fee

All fees determined by EPS prior to Final Map Recordation.

| Residential | Cost per Unit |
|---|---|
| Single-Family | $640 |
| Single-Family High Density | $640 |
| Multifamily Low Density | $425 |
| Multifamily Medium Density | $425 |
| Multifamily High Density | $425 |
| Mixed Use | $425 |

| Commercial | Cost per Acre |
|---|---|
| Mixed Use Commercial | $2,413 |
| Industrial/Office Park | $4,785 |
| General Commercial | $2,647 |
| Community Commercial | $1,914 |
| Regional Commercial | $2,043 |

| | |
|---|---|
| **CFD 2013-1 Payoff** | **TBD** |

## Specific Plan Infrastructure Fees Set-Aside CFD-18

| | No. of Units | SPIF Set-Aside per Unit |
|---|---|---|
| Single-Family (SFLD) | 1,535 | $3,388 |
| Single-Family High Density (SFHD) | 4,453 | $2,125 |
| Multifamily Low Density (MLD) | 2,509 | $1,321 |
| Multifamily Medium Density (MMD) | 896 | $1,091 |
| Multifamily High Density (MHD) | 1,601 | $1,034 |
| Mixed Use (MU) - Residential | 343 | $919 |

## Specific Plan Infrastructure Fee Set-Aside (Offsite Roadway)

| | | |
|---|---|---|
| Single-Family (SFLD) | $225.00 | Per Unit |
| Single-Family High Density (SFHD) | $205.00 | Per Unit |
| Multifamily Low Density (MLD) | $184.00 | Per Unit |
| Multifamily Medium Density (MMD) | $164.00 | Per Unit |
| Multifamily High Density (MHD) | $153.00 | Per Unit |
| Mixed Use (MU) - Residential | $143.00 | Per Unit |
| Mixed Use Commercial | $0.28 | Per Square Foot |
| Office Park (OP) | $0.24 | Per Square Foot |
| General Commercial (GC) | $0.33 | Per Square Foot |
| Community Commercial (CC) | $0.29 | Per Square Foot |
| Regional Commercial (RC) | $0.24 | Per Square Foot |

## Transportation Management Fee

| | | |
|---|---|---|
| Single Family | $35.00 | Per Unit |
| Multi-Family | $25.00 | Per Unit |
| Commercial / Industrial | $0.15 | Per Square Foot |

## Inclusionary Housing Fees

Per Unit

| | | | |
|---|---|---|---|
| Mangini Ranch Ph. 1 Village 1 | $4,590.00 | Mangini Ranch Ph. 2 Village 4 | $5,000.00 |
| Mangini Ranch Ph. 1 Village 2 | $4,800.00 | Mangini Ranch Ph. 2 Village 7 | $5,159.00 |
| Mangini Ranch Ph. 1 Village 3 | $5,820.00 | Mangini Ranch Ph. 2 Village 8 | $5,000.00 |
| Mangini Ranch Ph. 1 Village 4 (Brookstone) | $5,820.00 | Mangini Ranch Ph. 2 Village 10 | $5,140.00 |
| Mangini Ranch Ph. 1 Village 4 (Waterstone) | $6,380.00 | Russell Ranch Ph. 1 Village 1 | $7,599.90 |
| Mangini Ranch Ph. 1 Village 5 (Brookstone) | $5,820.00 | Russell Ranch Ph. 1 Village 4 | $4,999.50 |
| Mangini Ranch Ph. 1 Village 6 | $5,119.90 | Russell Ranch Ph. 1 Village 7 | $8,379.90 |
| Mangini Ranch Ph. 1 Village 7 | $5,379.90 | Russell Ranch Ph. 1 Village 8 | $5,690.00 |
| Mangini Ranch Ph. 1 Village 8 | $6,300.00 | Enclave | $4,999.00 |
| Mangini Ranch Ph. 1 Village 9 | $6,010.00 | White Rock Springs Ranch Carr | $5,140.00 |
| | | White Rock Springs Ranch V 8&9 | $7,300.00 |

## Solid Waste Dumpster Fee

Commercial / Multi- Family

| | | | |
|---|---|---|---|
| 2 Yard Dumpster | $4,064.00 | 15 Yard Roll-off | $13,304.00 |
| 3 Yard Dumpster | $4,092.00 | 20 Yard Roll-off | $13,661.00 |
| 4 Yard Dumpster | $4,149.00 | 30 Yard Roll-off | $14,211.00 |
| 6 Yard Dumpster | $4,319.00 | 40 Yard Roll-off | $14,519.00 |

## Alternative Solid Waste Option: Admin Fees

Based on the plan selected on the Solid Waste Management Application

| | |
|---|---|
| Single Family | $21 first 3,000 Square Foot + $7/ each additional 1,000 Square Foot |
| Multi-Family | $50 first 10,000 Square Foot + $25/ each additional 5,000 Square Foot |
| Commercial | $250 first 50,000 Square Foot + $50/ each additional 10,000 Square Foot |

## Folsom Cordova Unified School District

***All School District Fees Paid directly to Folsom Cordova School District***

*Contact District at (916) 355-1111 Ext. 184*

## County Regional Sanitation Sewer Impact Fees

All Commercial Development within the Sacramento Regional County Sanitation District shall pay impact fees directly to the District. Receipt is required prior to building permit issuance.

Contact permitservices@sacsewer.com (916) 876-6100

Residential fees are paid directly to the City of Folsom.

| | County Portion |
|---|---|
| Dwelling / Single Family New Development Area (per unit) | $6,479.00 |
| Dwelling / Multi-Family New Development Area (per unit) | $4,859.00 |

## Water Meter Fees

**WATER METER FEES (Displacement Meters)**

| Size | Cost | Fixed Network | Installation* | Total |
|---|---|---|---|---|
| 1” | $99 | $111 | $91 | $301 |
| 1 1/2” | $241 | $111 | $91 | $443 |
| 2” | $313 | $111 | $91 | $515 |

**WATER METER FEES (Turbo)**

| Size | Cost | Fixed Network | Installation* | Total |
|---|---|---|---|---|
| 1 ½” | $929 | $111 | $91 | $1,131 |
| 2” | $1,095 | $111 | $91 | $1,296 |
| 3” | $1,354 | $111 | $112 | $1,577 |
| 4” | $2,598 | $111 | $112 | $2,820 |
| 6” | $4,644 | $111 | $112 | $4,866 |
| 8” | $7,852 | $111 | $112 | $8,075 |
| 10” | $10,225 | $111 | $112 | $10,448 |

**WATER METER FEES (Compound)**

| Size | Cost | Fixed Network | Installation* | Total |
|---|---|---|---|---|
| 1 ½” | $1,267 | $111 | $91 | $1,469 |
| 2” | $1,456 | $111 | $91 | $1,658 |
| 3” | $1,833 | $111 | $112 | $2,056 |
| 4” | $3,154 | $111 | $112 | $3,377 |
| 6” | $5,418 | $111 | $112 | $5,641 |
| 8” | $8,814 | $111 | $112 | $9,037 |
| 10” | $11,361 | $111 | $112 | $11,584 |

*Meters larger than 2” are installed by the contractor, all firefly units and meters 2” or smaller are installed by the Utilities Department.

## Sacramento County Transportation Mitigation

| | | |
|---|---|---|
| Single Family Residential | $1,329 | Per Unit |
| Single Family Residential Senior | $1,064 | Per Unit |
| Multi-Family Residential | $930 | Per Unit |
| Multi-Family Residential Senior | $796 | Per Unit |
| Office Use | $1,596 | Per 1,000 Square Feet |
| Retail Use | $1,995 | Per 1,000 Square Feet |
| Industrial Use | $1,064 | Per 1,000 Square Feet |
| Hotel / Motel | $770 | Per Sleeping Room |
| Extended Stay Hotel/Motel | $684 | Per Sleeping Room |
| Golf Course | $1,106 | Per Acre |
| Movie Theater | $2,539 | Per Screen |
| Religious Center | $1,237 | Per 1,000 Square Feet |
| Hospital | $2,229 | Per 1,000 Square Feet |
| Service Station | $1,729 | Per Fueling Pump |
| Supermarket | $1,995 | Per 1,000 Square Feet |
| Warehouse / Self-Storage | $333 | Per 1,000 Square Feet |
| Assisted Living Facility | $383 | Per Bed |
| Congregate Care | $281 | Per Bed |
| Child Day Care | $612 | Per Student |
| Private School (K-12) | $346 | Per Student |
| Auto Repair/Body Shop | $1,995 | Per 1,000 Square Feet |
| Gym/Fitness Center | $1,995 | Per 1,000 Square Feet |
| Drive-through Car Wash | $1,956 | Per 1,000 Square Feet |
| All Other | Average weekday trip generation rate X $140 | |

## Specific Plan Infrastructure Fee Water Treatment Plant Set-Aside

| Residential | Cost per Unit | Commercial | Cost per Square foot |
|---|---|---|---|
| Single-Family | $1,306 | Mixed Use Commercial | $0.41 |
| Single-Family High Density | $819 | Industrial/Office Park | $0.33 |
| Multifamily Low Density | $509 | General Commercial | $0.31 |
| Multifamily Medium Density | $421 | Community Commercial | $0.36 |
| Multifamily High Density | $399 | Regional Commercial | $0.27 |
| Mixed Use | $354 | | |

Villages that have satisfied the SPIF WTP Set-Aside obligation:

- Mangini Ranch Phase 1 Villages 1,2,4,5,6,7,8,9
- Mangini Ranch Phase 2 Villages 4,7,8
- Russell Ranch Phase 1 Entirely
- White Rock Springs Ranch Entirely
- Enclave at Folsom Ranch

**Discussion Materials**

# Folsom SPIF Implementation

## Fiscal Year 2020-2021 FPASP Total Estimated Fee Burden

Prepared for:

City of Folsom

Prepared by:

Economic & Planning Systems, Inc. (EPS)

August 14, 2020

EPS #142079

*The Economics of Land Use*

*Economic & Planning Systems, Inc.*
*400 Capitol Mall, 28th Floor*
*Sacramento, CA 95814*
*916 649 8010 tel*
*916 649 2070 fax*

*Oakland*
*Sacramento*
*Denver*
*Los Angeles*

***www.epsys.com***

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**Table 1**
**City of Folsom**
**SPIF Implementation**
**Estimated Residential Land Uses Total Fee Burden (FY 2020-2021)**

**Residential -**
**All Land Uses**
**Except Folsom Heights**

| Item | Timing | Residential Land Uses | | | | | |
|---|---|---|---|---|---|---|---|
| | | Single-Family | | Multi-Family | | | |
| | | SF | SFHD | MLD | MMD | MHD | MU-R |
| *Current as of* | | *Aug-20* | *Aug-20* | *Aug-20* | *Aug-20* | *Aug-20* | *Aug-20* |
| **Assumptions** | | | | | | | |
| Unit Size (sq. ft.) | | 3,000 | 2,600 | 1,800 | 1,200 | 900 | 900 |
| Lot Square Feet | | 10,000 | 5,500 | 3,000 | N/A | N/A | N/A |
| Average Density - Units per acre | | 3.3 | 5.4 | 9.0 | 18.7 | 24.9 | 20.1 |
| Building Valuation [1] | | $398,085 | $348,061 | $225,108 | $150,072 | $112,554 | $112,554 |
| **BUILDING PERMIT AND DEVELOPMENT IMPACT FEES** | | | | | | | |
| **Processing Fees per Unit/Building** | | | | | | | |
| Building Permit | Building Permit | $2,674 | $2,374 | $1,636 | $1,186 | $958 | $958 |
| Plan Check Fee | Plan Submittal | $150 | $150 | $150 | $150 | $150 | $150 |
| Business License | Building Permit | $25 | $25 | $25 | $3 | $3 | $3 |
| State Facilities Access Fee | Building Permit | $4 | $4 | $4 | $1 | $1 | $1 |
| Strong Motion Instrumentation Fee | Building Permit | $52 | $45 | $29 | $20 | $15 | $15 |
| General Plan Update | Building Permit | $85 | $76 | $54 | $40 | $33 | $33 |
| School Mitigation | Building Permit | $45 | $45 | $45 | $5 | $5 | $5 |
| Fire Department Knox Box | Building Permit | $0 | $0 | $0 | $0 | $0 | $0 |
| Solid Waste Dumpster | Building Permit | $0 | $0 | $0 | $206 | $206 | $206 |
| Building Standards 08-01 | Building Permit | $16 | $14 | $9 | $6 | $5 | $5 |
| **Subtotal Processing Fees per Unit/Building** | | **$3,050** | **$2,733** | **$1,952** | **$1,615** | **$1,374** | **$1,374** |
| **Existing City Development Impact Fees** | | | | | | | |
| Transportation Management Fee [2] | Building Permit | $35 | $35 | $35 | $25 | $25 | $25 |
| Waste Management Plan Fee [3] | Building Permit | $21 | $21 | $21 | $0 | $0 | $0 |
| Water Meter Fee [4] | Building Permit | $301 | $301 | $301 | $100 | $100 | $100 |
| General Park Equipment Fee | Building Permit | $94 | $94 | $94 | $94 | $94 | $94 |
| Inclusionary Housing In-Lieu Fee [5] | Building Permit | $6,500 | $5,500 | $4,500 | N/A | N/A | N/A |
| Housing Trust Fund | Building Permit | N/A | N/A | N/A | N/A | N/A | N/A |
| **Subtotal Existing City Development Impact Fees** | | **$6,951** | **$5,951** | **$4,951** | **$219** | **$219** | **$219** |
| **Existing Other Agency Development Impact Fees** | | | | | | | |
| Sacramento Transportation Authority (STA) Measure A [2] | Building Permit | $1,329 | $1,329 | $1,329 | $930 | $930 | $930 |
| Regional SAN Sewer Fee [2] | Building Permit | $6,479 | $6,479 | $6,479 | $4,859 | $4,859 | $4,859 |
| Folsom Cordova USD School Facilities Fee | Building Permit | $21,570 | $18,694 | $12,942 | $8,628 | $6,471 | $6,471 |
| **Subtotal Other Agency Development Impact Fees** | | **$29,378** | **$26,502** | **$20,750** | **$14,417** | **$12,260** | **$12,260** |
| **Folsom Plan Area Specific Plan (FPASP) Fee** | | | | | | | |
| General Capital Facilities Fee [6] | Building Permit | $1,273 | $1,273 | $1,047 | $1,047 | $1,047 | $1,047 |
| Library | Building Permit | $322 | $322 | $213 | $213 | $213 | $213 |
| Municipal Services Center | Building Permit | $585 | $585 | $389 | $389 | $389 | $389 |
| Police Facilities [6] | Building Permit | $387 | $387 | $437 | $437 | $437 | $437 |
| Fire Facilities [6] | Building Permit | $1,089 | $1,089 | $1,054 | $1,054 | $1,054 | $1,054 |
| Parks [6] | Building Permit | $8,275 | $8,275 | $5,498 | $5,498 | $5,498 | $5,498 |
| Trails [6] | Building Permit | $1,637 | $1,637 | $1,087 | $1,087 | $1,087 | $1,087 |
| **Subtotal FPASP Fee** | | **$13,568** | **$13,568** | **$9,725** | **$9,725** | **$9,725** | **$9,725** |
| **City of Folsom FPASP Stand Alone Fees** | | | | | | | |
| Solid Waste Fee | Building Permit | $515 | $515 | $342 | $342 | $342 | $342 |
| Corp Yard Fee | Building Permit | $1,369 | $830 | $499 | $239 | $180 | $224 |
| Transit Fee | Building Permit | $1,444 | $1,313 | $1,182 | $1,051 | $984 | $920 |
| Highway 50 Improvement Fee | Building Permit | $1,398 | $1,272 | $1,145 | $1,018 | $954 | $890 |
| Highway 50 Interchange Fee | Building Permit | $2,845 | $2,586 | $2,326 | $2,067 | $1,940 | $1,811 |
| SCTDF Contribution | Building Permit | $5,880 | $5,344 | $4,810 | $4,275 | $4,009 | $3,741 |
| **Subtotal Stand Alone Fees** | | **$13,451** | **$11,860** | **$10,304** | **$8,992** | **$8,409** | **$7,928** |

**Table 1**
**City of Folsom**
**SPIF Implementation**
**Estimated Residential Land Uses Total Fee Burden (FY 2020-2021)**

**Residential - All Land Uses Except Folsom Heights**

| Item | Timing | Residential Land Uses | | | | | |
|---|---|---|---|---|---|---|---|
| | | Single-Family | | Multi-Family | | | |
| | | SF | SFHD | MLD | MMD | MHD | MU-R |
| *Current as of* | | *Aug-20* | *Aug-20* | *Aug-20* | *Aug-20* | *Aug-20* | *Aug-20* |
| **Specific Plan Infrastructure Fee (SPIF)** | | | | | | | |
| On- and Off-Site Roadways [6] | Final Map | $14,377 | $13,070 | $11,763 | $10,456 | $9,802 | $9,149 |
| Dry Utilities | Final Map | $3,219 | $3,219 | $2,415 | $2,415 | $2,415 | $2,415 |
| On-Site Water [6] | Final Map | $10,002 | $6,273 | $3,899 | $3,221 | $3,052 | $2,712 |
| Off-Site Water | Final Map | $4,982 | $3,124 | $1,942 | $1,604 | $1,520 | $1,351 |
| Recycled Water | Final Map | $3,009 | $1,887 | $1,173 | $969 | $918 | $816 |
| Drainage | Final Map | $6,893 | $6,614 | $6,037 | $3,373 | $2,902 | $4,052 |
| Sewer [6] | Final Map | $1,153 | $1,153 | $865 | $865 | $865 | $865 |
| Habitat Mitigation | Final Map | $1,207 | $724 | $440 | $211 | $159 | $197 |
| Administration (3% of sum of all SPIF costs) | Final Map | $1,345 | $1,082 | $856 | $693 | $649 | $647 |
| **Subtotal SPIF [7]** | | **$46,188** | **$37,146** | **$29,390** | **$23,807** | **$22,281** | **$22,204** |
| **SPIF Parkland Equalization Fee [8]** | Final Map | **TBD - See Table A-1 for estimate assuming no dedication** | | | | | |
| **SPIF Public Facilities Land Equalization Fee [8]** | Final Map | **TBD - See Table A-2 for estimate assuming no dedication** | | | | | |
| **CFD 2013-1 Payoff Amount [9]** | Building Permit | $120 | $76 | $47 | $39 | $37 | $32 |
| **TOTAL COST BURDEN PER UNIT** | | **$112,705** | **$97,835** | **$77,119** | **$58,814** | **$54,306** | **$53,742** |
| **TOTAL COST BURDEN PER UNIT (ROUNDED)** | | **$112,700** | **$97,800** | **$77,100** | **$58,800** | **$54,300** | **$53,700** |
| **Total Fee Burden with Equalization Fees Assuming No Credit for Dedication** | | | | | | | |
| Total Cost Burden Excluding Equalization Fees | | $112,705 | $97,835 | $77,119 | $58,814 | $54,306 | $53,742 |
| SPIF Parkland Equalization Fee | | $6,113 | $6,113 | $4,061 | $4,061 | $4,061 | $4,061 |
| SPIF Public Facility Land Equalization Fee | | $963 | $963 | $628 | $628 | $628 | $628 |
| **Total Cost Burden w/Equalization Fees Assuming No Credit for Dedication** | | **$119,781** | **$104,911** | **$81,808** | **$63,503** | **$58,995** | **$58,431** |
| **Total Cost Burden (Rounded)** | | **$119,800** | **$104,900** | **$81,800** | **$63,500** | **$59,000** | **$58,400** |

*res burden*

Source: City of Folsom; Folsom Cordova USD; Regional SAN; Goodwin Consulting Group; EPS.

***Note**: The fee estimates provided herein have been provided as a courtesy to property owners within the FPASP based on the City's published fee schedules as of August 11, 2020. Please note that fees are subject to change periodically, so users of this information are encouraged to seek the most updated fee information before processing payments. Finally, because there are many factors that may influence fees for one or more specific development types, the user of this information is also encouraged to contact the City to validate fees for specific land uses or proposed projects.*

[1] Based on ICC Building Valuation Data, February 2020.
[2] SF, SFHD, and MLD based on single-family residential unit rate. MMD, MHD, MU-R based on multifamily unit rate.
[3] MMD, MHD, and MU-R assumed to pay the Solid Waste Dumpster Fee.
[4] SF, SFHD, and MLD assumes a 1" meter per unit.
MMD, MHD, MU-R assumes two 4" meters for every 50 units. Note, this estimate is rounded.
Actual fee will vary based on water meter sizing needed to serve the project.
[5] Calculated by multiplying one percent of the lowest priced for-sale residential unit in the proposed subdivision by the total number of for-sale residential units in the proposed subdivision. Analysis assumes MMD, MHD, and MU-R are for-rent; and therefore exempt from this fee.
[6] These fees replace existing City fees.
[7] Total may not sum due to rounding.
[8] The SPIF Equalization Fees are based on the fair share dedication of land for parkland and public facilities (e.g., water storage tanks, transit facilities). Since the dedication of lands and resulting fee amounts vary by Owner Subarea, these fees are shown as To Be Determined.
[9] The CFD 2013-1 Water Facilities Annual Tax is collected for a period of 10 years (2015-2024). This component may be prepaid at any time and must be prepaid before the approval of a final small lot map or final parcel map. The Payoff Amount shown reflects the FY 2020-2021 payoff amount.

**Table 2**
**City of Folsom**
**SPIF Implementation**
**Estimated Nonresidential Land Uses Total Fee Burden (FY 2020-2021)**

**Nonresidential - All Land Uses Except Folsom Heights**

| Item | Timing | Nonresidential Land Uses | | | | |
|---|---|---|---|---|---|---|
| | | MU-C | OP | GC | CC | RC |
| *Current as of* | | *Aug-20* | *Aug-20* | *Aug-20* | *Aug-20* | *Aug-20* |
| **Assumptions** | | | | | | |
| Bldg. Sq. Ft. [1] | | 100,362 | 1,353,845 | 586,970 | 235,224 | 512,443 |
| Developable Acres | | 11.4 | 103.4 | 54.0 | 24.5 | 42.3 |
| Density - FAR | | 0.20 | 0.30 | 0.25 | 0.25 | 0.28 |
| **BUILDING PERMIT AND DEVELOPMENT IMPACT FEES** | | | | | | |
| **Processing Fees per Bldg. Sq. Ft.** | | | | | | |
| Building Permit [2] | Building Permit | $0.73 | $0.72 | $0.73 | $0.73 | $0.73 |
| Plan Check Fee [2] | Plan Submittal | $0.73 | $0.72 | $0.73 | $0.73 | $0.73 |
| Business License | Building Occupancy | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| State Facilities Access Fee | Building Occupancy | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Strong Motion Instrumentation Fee [2] | Building Permit | $0.04 | $0.04 | $0.04 | $0.04 | $0.04 |
| General Plan Update [2] | Building Permit | $0.04 | $0.04 | $0.04 | $0.04 | $0.04 |
| School Mitigation | Building Permit | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Fire Department Knox Box | Building Permit | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Solid Waste Dumpster | Building Permit | $0.08 | $0.08 | $0.08 | $0.08 | $0.08 |
| Building Standards 08-01 [2] | Building Permit | $0.01 | $0.01 | $0.01 | $0.01 | $0.01 |
| **Subtotal Processing Fees** | | **$1.64** | **$1.62** | **$1.63** | **$1.63** | **$1.63** |
| **Existing City Development Impact Fees per Bldg. Sq. Ft.** | | | | | | |
| Transportation Management Fee | Building Permit | $0.15 | $0.15 | $0.15 | $0.15 | $0.15 |
| Waste Management Plan Fee [3] | Building Permit | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Water Meter Fee [4] | Building Permit | $0.07 | $0.07 | $0.07 | $0.07 | $0.07 |
| General Park Equipment Fee | Building Permit | $0.02 | $0.02 | $0.02 | $0.02 | $0.02 |
| Inclusionary Housing In-Lieu Fee [5] | Building Permit | N/A | N/A | N/A | N/A | N/A |
| Housing Trust Fund [6] | Building Permit | $1.70 | $1.70 | $1.70 | $1.70 | $1.70 |
| **Subtotal Existing City Development Impact Fees** | | **$1.93** | **$1.93** | **$1.93** | **$1.93** | **$1.93** |
| **Existing Other Agency Development Impact Fees per Bldg. Sq. Ft.** | | | | | | |
| Sacramento Transportation Authority (STA) Measure A | Building Permit | $2.00 | $1.60 | $2.00 | $2.00 | $2.00 |
| Regional SAN Sewer Fee | Building Permit | $0.65 | $1.30 | $0.65 | $0.65 | $0.65 |
| Folsom Cordova USD School Facilities Fee | Building Permit | $0.66 | $0.66 | $0.66 | $0.66 | $0.66 |
| **Subtotal Other Agency Development Impact Fees** | | **$3.30** | **$3.55** | **$3.30** | **$3.30** | **$3.30** |
| **Folsom Plan Area Specific Plan (FPASP) Fee per Bldg. Sq. Ft.** | | | | | | |
| General Capital Facilities Fee [7] | Building Permit | $0.79 | $0.57 | $0.66 | $0.74 | $0.60 |
| Library | Building Permit | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Municipal Services Center | Building Permit | $0.10 | $0.10 | $0.10 | $0.10 | $0.10 |
| Police Facilities [7] | Building Permit | $0.81 | $0.54 | $0.66 | $0.73 | $0.59 |
| Fire Facilities [7] | Building Permit | $0.79 | $0.53 | $0.64 | $0.72 | $0.57 |
| Parks [7] | Building Permit | $0.46 | $0.46 | $0.46 | $0.46 | $0.46 |
| Trails [7] | Building Permit | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Subtotal FPASP Fee** | | **$2.95** | **$2.20** | **$2.52** | **$2.75** | **$2.32** |
| **City of Folsom FPASP Stand Alone Fees per Bldg. Sq. Ft.** | | | | | | |
| Solid Waste Fee | Building Permit | $0.39 | $0.39 | $0.39 | $0.39 | $0.39 |
| Corp Yard Fee | Building Permit | $0.51 | $0.35 | $0.41 | $0.46 | $0.37 |
| Transit Fee | Building Permit | $1.76 | $1.48 | $2.09 | $2.09 | $1.53 |
| Highway 50 Improvement Fee | Building Permit | $1.71 | $1.43 | $2.03 | $2.03 | $1.48 |
| Highway 50 Interchange Fee | Building Permit | $3.49 | $2.93 | $4.11 | $4.11 | $3.01 |
| SCTDF Contribution | Building Permit | $7.20 | $6.05 | $8.50 | $8.50 | $6.21 |
| **Subtotal Stand Alone Fees** | | **$15.06** | **$12.63** | **$17.53** | **$17.58** | **$12.99** |

**Table 2**
**City of Folsom**
**SPIF Implementation**
**Estimated Nonresidential Land Uses Total Fee Burden (FY 2020-2021)**

**Nonresidential - All Land Uses Except Folsom Heights**

| Item | Timing | Nonresidential Land Uses | | | | |
|---|---|---|---|---|---|---|
| | | MU-C | OP | GC | CC | RC |
| *Current as of* | | *Aug-20* | *Aug-20* | *Aug-20* | *Aug-20* | *Aug-20* |
| **Specific Plan Infrastructure Fee (SPIF) per Bldg. Sq. Ft.** | | | | | | |
| On- and Off-Site Roadways [7] | Final Map | $17.60 | $14.80 | $20.80 | $20.80 | $15.19 |
| Dry Utilities | Final Map | $2.24 | $1.51 | $1.81 | $2.05 | $1.63 |
| On-Site Water [7] | Final Map | $3.16 | $2.55 | $2.40 | $2.72 | $2.04 |
| Off-Site Water | Final Map | $1.57 | $1.27 | $1.20 | $1.35 | $1.02 |
| Recycled Water | Final Map | $0.95 | $0.77 | $0.72 | $0.82 | $0.61 |
| Drainage | Final Map | $9.23 | $6.21 | $7.48 | $8.47 | $6.71 |
| Sewer [7] | Final Map | $0.12 | $0.23 | $0.12 | $0.12 | $0.12 |
| Habitat Mitigation | Final Map | $0.45 | $0.30 | $0.36 | $0.41 | $0.33 |
| Administration (3% of sum of all SPIF costs) | Final Map | $1.06 | $0.83 | $1.05 | $1.10 | $0.83 |
| **Subtotal SPIF [8]** | | **$36.38** | **$28.46** | **$35.95** | **$37.84** | **$28.48** |
| **SPIF Parkland Equalization Fee [9]** | N/A | N/A | N/A | N/A | N/A | N/A |
| **SPIF Public Facilities Land Equalization Fee [10]** | Building Permit | **TBD - See Table A-2 for per-acre estimate assuming no dedication** | | | | |
| **CFD 2013-1 Payoff Amount [11] [12]** | Building Permit | $0.04 | $0.03 | $0.03 | $0.03 | $0.02 |
| **TOTAL COST BURDEN PER BLDG. SQ. FT.** | | **$61.31** | **$50.44** | **$62.88** | **$65.07** | **$50.68** |

*nonres burden*

Source: City of Folsom; Folsom Cordova USD; Regional SAN; Goodwin Consulting Group; EPS.

***Note**: The fee estimates provided herein have been provided as a courtesy to property owners within the FPASP based on the City's published fee schedules as of August 11, 2020. Please note that fees are subject to change periodically, so users of this information are encouraged to seek the most updated fee information before processing payments. Finally, because there are many factors that may influence fees for one or more specific development types, the user of this information is also encouraged to contact the City to validate fees for specific land uses or proposed projects.*

[1] Reflects the allowable building square feet per Specific Plan Amendments through June 30, 2016.
[2] These fees are based on a proposed project's building valuation. This analysis reflects the building valuation based on the February 2020 International Code Council per-square-foot valuation for Building Type VA for Business uses.
[3] Nonresidential development assumed to pay the Solid Waste Dumpster fee.
[4] Assumes two 2" water meter for every 50,000 building square feet. Actual fee will vary based on water meter sizing needed to serve the project.
[5] Calculated by multiplying one percent of the lowest priced for-sale residential unit in the proposed subdivision by the total number of for-sale residential units in the proposed subdivision. Analysis assumes MMD, MHD, and MU-R are for-rent; and therefore exempt from this fee.
[6] The Housing Trust Fund Fee is current through December 31, 2020.
[7] These fees replace existing City fees.
[8] Total may not sum due to rounding.
[9] The SPIF Parkland Equalization Fee is not charged to nonresidential development.
[10] The SPIF Public Facility Land Equalization Fee is based on the fair share dedication of land for public facilities (e.g., water storage tanks, transit facilities). Since the dedication of public facility land and resulting fee amount varies by Owner Subarea, this fee is shown as To Be Determined.
[11] The CFD 2013-1 Water Facilities Annual Tax is collected for a period of 10 years (2015-2024). This component may be prepaid at any time and must be prepaid before the approval of a final small lot map or final parcel map. The Payoff Amount shown reflects the FY 2020-2021 payoff amount.
[12] Cost is based per acre. Per acre FY 2020-2021 costs are provided below.
MUC: $334.63
OP: $401.86
CC: $314.23
GC: $314.23
RC: $298.37

**Table 3**
**City of Folsom**
**SPIF Implementation**
**Folsom Heights Estimated Residential Land Uses Total Fee Burden (FY 2020-2021)**

**Residential - Folsom Heights**

| Item | Timing | Residential Land Uses SF | SFHD | MLD |
|---|---|---|---|---|
| *Current as of* | | *Aug-20* | *Aug-20* | *Aug-20* |
| **Assumptions** | | | | |
| Unit Size (sq. ft.) | | 3,000 | 2,600 | 1,800 |
| Lot Square Feet | | 10,000 | 5,500 | 3,000 |
| Average Density - Units per acre | | 3.3 | 5.4 | 9.0 |
| Building Valuation [1] | | $398,085 | $348,061 | $225,108 |
| **BUILDING PERMIT AND DEVELOPMENT IMPACT FEES** | | | | |
| **Processing Fees per Unit/Building** | | | | |
| Building Permit | Building Permit | $2,674 | $2,374 | $1,636 |
| Plan Check Fee | Plan Submittal | $150 | $150 | $150 |
| Business License | Building Permit | $25 | $25 | $25 |
| State Facilities Access Fee | Building Permit | $4 | $4 | $4 |
| Strong Motion Instrumentation Fee | Building Permit | $52 | $45 | $29 |
| General Plan Update | Building Permit | $85 | $76 | $54 |
| School Mitigation | Building Permit | $45 | $45 | $45 |
| Fire Department Knox Box | Building Permit | $0 | $0 | $0 |
| Solid Waste Dumpster | Building Permit | $0 | $0 | $0 |
| Building Standards 08-01 | Building Permit | $16 | $14 | $9 |
| **Subtotal Processing Fees per Unit/Building** | | **$3,050** | **$2,733** | **$1,952** |
| **Existing City Development Impact Fees** | | | | |
| Transportation Management Fee | Building Permit | $35 | $35 | $35 |
| Waste Management Plan | Building Permit | $21 | $21 | $21 |
| Water Meter Fee [2] | Building Permit | $301 | $301 | $301 |
| General Park Equipment Fee | Building Permit | $94 | $94 | $94 |
| Inclusionary Housing In-Lieu Fee [3] | Building Permit | $6,500 | $5,500 | $4,500 |
| Housing Trust Fund | Building Permit | N/A | N/A | N/A |
| **Subtotal Existing City Development Impact Fees** | | **$6,951** | **$5,951** | **$4,951** |
| **Existing Other Agency Development Impact Fees** | | | | |
| Sacramento Transportation Authority (STA) Measure A [4] | Building Permit | $1,329 | $1,329 | $1,329 |
| El Dorado Irrigation District (EID) Water [5] | Building Permit | $21,442 | $21,442 | $21,442 |
| EID Sewer [5] | Building Permit | $15,286 | $15,286 | $15,286 |
| Folsom Cordova USD School Facilities Fee | Building Permit | $21,570 | $18,694 | $12,942 |
| **Subtotal Other Agency Development Impact Fees** | | **$59,627** | **$56,751** | **$50,999** |
| **Folsom Plan Area Specific Plan (FPASP) Fee** | | | | |
| General Capital Facilities Fee [6] | Building Permit | $1,273 | $1,273 | $1,047 |
| Library | Building Permit | $322 | $322 | $213 |
| Municipal Services Center | Building Permit | $585 | $585 | $389 |
| Police Facilities [6] | Building Permit | $387 | $387 | $437 |
| Fire Facilities [6] | Building Permit | $1,089 | $1,089 | $1,054 |
| Parks [6] | Building Permit | $8,275 | $8,275 | $5,498 |
| Trails [6] | Building Permit | $1,637 | $1,637 | $1,087 |
| **Subtotal FPASP Fee** | | **$13,568** | **$13,568** | **$9,725** |
| **City of Folsom FPASP Stand Alone Fees** | | | | |
| Solid Waste Fee | Building Permit | $515 | $515 | $342 |
| Corp Yard Fee | Building Permit | $1,369 | $830 | $499 |
| Transit Fee | Building Permit | $1,444 | $1,313 | $1,182 |
| Highway 50 Improvement Fee | Building Permit | $1,398 | $1,272 | $1,145 |
| Highway 50 Interchange Fee | Building Permit | $2,845 | $2,586 | $2,326 |
| SCTDF Contribution | Building Permit | $5,880 | $5,344 | $4,810 |
| **Subtotal Stand Alone Fees** | | **$13,451** | **$11,860** | **$10,304** |

**Table 3**
**City of Folsom**
**SPIF Implementation**
**Folsom Heights Estimated Residential Land Uses Total Fee Burden (FY 2020-2021)**

**Residential - Folsom Heights**

| Item | Timing | Residential Land Uses SF | SFHD | MLD |
|---|---|---|---|---|
| *Current as of* | | *Aug-20* | *Aug-20* | *Aug-20* |
| **Specific Plan Infrastructure Fee (SPIF)** | | | | |
| On- and Off-Site Roadways [6] | Final Map | $14,377 | $13,070 | $11,763 |
| Dry Utilities | Final Map | $3,219 | $3,219 | $2,415 |
| On-Site Water [6] | Final Map | - | - | - |
| Off-Site Water | Final Map | - | - | - |
| Recycled Water | Final Map | - | - | - |
| Drainage | Final Map | $6,893 | $6,614 | $6,037 |
| Sewer [6] | Final Map | - | - | - |
| Habitat Mitigation | Final Map | $1,207 | $724 | $440 |
| Administration (3% of sum of all SPIF costs) | Final Map | $771 | $709 | $620 |
| **Subtotal SPIF [7]** | | **$26,467** | **$24,336** | **$21,274** |
| **SPIF Parkland Equalization Fee [8]** | Final Map | **TBD - See Table A-1 for estimate assuming no dedication** | | |
| **SPIF Public Facilities Land Equalization Fee [8]** | Final Map | **TBD - See Table A-2 for estimate assuming no dedication** | | |
| **CFD 2013-1 Payoff Amount [9]** | Building Permit | N/A | N/A | N/A |
| **TOTAL COST BURDEN PER UNIT** | | **$123,114** | **$115,199** | **$99,206** |
| **TOTAL COST BURDEN PER UNIT (ROUNDED)** | | **$123,100** | **$115,200** | **$99,200** |
| **Total Fee Burden with Equalization Fees Assuming No Credit for Dedication** | | | | |
| Total Cost Burden Excluding Equalization Fees | | $123,114 | $115,199 | $99,206 |
| SPIF Parkland Equalization Fee | | $6,113 | $6,113 | $4,061 |
| SPIF Public Facility Land Equalization Fee | | $640 | $640 | $425 |
| **Total Cost Burden w/Equalization Fees Assuming No Credit for Dedication** | | **$129,868** | **$121,952** | **$103,692** |
| **Total Cost Burden (Rounded)** | | **$129,900** | **$122,000** | **$103,700** |

*fh fees res*

Source: City of Folsom; Folsom Cordova USD; Regional SAN; Goodwin Consulting Group; EPS.

***Note**: The fee estimates provided herein have been provided as a courtesy to property owners within the FPASP based on the City's published fee schedules as of August 11, 2020. Please note that fees are subject to change periodically, so users of this information are encouraged to seek the most updated fee information before processing payments. Finally, because there are many factors that may influence fees for one or more specific development types, the user of this information is also encouraged to contact the City to validate fees for specific land uses or proposed projects.*

[1] Based on City of Folsom's building valuation.
[2] SF, SFHD, and MLD assumes a 1" meter per unit.
[3] Calculated by multiplying one percent of the lowest priced for-sale residential unit in the proposed subdivision by the total number of for-sale residential units in the proposed subdivision.
[4] Based on single-family residential unit rate.
[5] The EID fees are effective through December 31, 2020.
[6] These fees replace existing City fees.
[7] Total may not sum due to rounding.
[8] The SPIF Equalization Fees are based on the fair share dedication of land for parkland and public facilities (e.g., water storage tanks, transit facilities). Since the dedication of lands and resulting fee amounts vary by Owner Subarea, these fees are shown as To Be Determined.
[9] CFD 2013-1 is not applicable to Folsom Heights.

**Table 4**
**City of Folsom**
**SPIF Implementation**
**Folsom Heights Estimated Nonresidential Land Uses Total Fee Burden (FY 2020-2021)**

**Nonresidential - Folsom Heights**

| Item | Timing | General Commercial |
|---|---|---|
| *Current as of* | | *Aug-20* |
| **Assumptions** | | |
| Bldg. Sq. Ft. [1] | | 125,673 |
| Developable Acres | | 11.5 |
| Density - FAR | | 0.25 |
| **BUILDING PERMIT AND DEVELOPMENT IMPACT FEES** | | |
| **Processing Fees per Bldg. Sq. Ft.** | | |
| Building Permit [2] | Building Permit | $0.73 |
| Plan Check Fee [2] | Plan Submittal | $0.73 |
| Business License | Building Occupancy | $0.00 |
| State Facilities Access Fee | Building Occupancy | $0.00 |
| Strong Motion Instrumentation Fee [2] | Building Permit | $0.04 |
| General Plan Update [2] | Building Permit | $0.04 |
| School Mitigation | Building Permit | $0.00 |
| Fire Department Knox Box | Building Permit | $0.00 |
| Solid Waste Dumpster | Building Permit | $0.08 |
| Building Standards 08-01 [2] | Building Permit | $0.01 |
| **Subtotal Processing Fees** | | **$1.63** |
| **Existing City Development Impact Fees per Bldg. Sq. Ft.** | | |
| Transportation Management Fee | Building Permit | $0.15 |
| Waste Management Plan Fee | Building Permit | $0.00 |
| Water Meter Fee [3] | Building Permit | $0.07 |
| General Park Equipment Fee | Building Permit | $0.02 |
| Inclusionary Housing In-Lieu Fee | Building Permit | N/A |
| Housing Trust Fund [4] | Building Permit | $1.70 |
| **Subtotal Existing City Development Impact Fees** | | **$1.93** |
| **Existing Other Agency Development Impact Fees per Bldg. Sq. Ft.** | | |
| Sacramento Transportation Authority (STA) Measure A | Building Permit | $2.03 |
| El Dorado Irrigation District (EID) Water [3] [4] | Building Permit | $4.29 |
| EID Sewer [4] [5] | Building Permit | $1.51 |
| Folsom Cordova USD School Facilities Fee | Building Permit | $0.66 |
| **Subtotal Other Agency Development Impact Fees** | | **$8.49** |
| **Folsom Plan Area Specific Plan (FPASP) Fee per Bldg. Sq. Ft.** | | |
| General Capital Facilities Fee [6] | Building Permit | $0.66 |
| Library | Building Permit | $0.00 |
| Municipal Services Center | Building Permit | $0.10 |
| Police Facilities [6] | Building Permit | $0.66 |
| Fire Facilities [6] | Building Permit | $0.64 |
| Parks [6] | Building Permit | $0.46 |
| Trails [6] | Building Permit | $0.00 |
| **Subtotal FPASP Fee** | | **$2.52** |
| **City of Folsom FPASP Stand Alone Fees per Bldg. Sq. Ft.** | | |
| Solid Waste Fee | Building Permit | $0.39 |
| Corp Yard Fee | Building Permit | $0.41 |
| Transit Fee | Building Permit | $2.09 |
| Highway 50 Improvement Fee | Building Permit | $2.03 |
| Highway 50 Interchange Fee | Building Permit | $4.11 |
| SCTDF Contribution | Building Permit | $8.50 |
| **Subtotal Stand Alone Fees** | | **$17.53** |

**Table 4**
**City of Folsom**
**SPIF Implementation**
**Folsom Heights Estimated Nonresidential Land Uses Total Fee Burden (FY 2020-2021)**

**Nonresidential - Folsom Heights**

| Item | Timing | General Commercial |
|---|---|---|
| *Current as of* | | *Aug-20* |
| **Specific Plan Infrastructure Fee (SPIF) per Bldg. Sq. Ft.** | | |
| On- and Off-Site Roadways [6] | Final Map | $20.80 |
| Dry Utilities | Final Map | $1.81 |
| On-Site Water [6] | Final Map | - |
| Off-Site Water | Final Map | - |
| Recycled Water | Final Map | - |
| Drainage | Final Map | $7.48 |
| Sewer [6] | Final Map | - |
| Habitat Mitigation | Final Map | $0.36 |
| Administration (3% of sum of all SPIF costs) | Final Map | $0.91 |
| **Subtotal SPIF [7]** | | **$31.37** |
| **SPIF Parkland Equalization Fee [8]** | N/A | N/A |
| **SPIF Public Facilities Land Equalization Fee [9]** | Building Permit | **TBD - See Table A-2** |
| **CFD 2013-1 Payoff Amount [10]** | Building Permit | N/A |
| **TOTAL COST BURDEN PER BLDG. SQ. FT.** | | **$63.46** |

*fh fees nonres*

Source: City of Folsom; Folsom Cordova USD; Regional SAN; Goodwin Consulting Group; EPS.

***Note**: The fee estimates provided herein have been provided as a courtesy to property owners within the FPASP based on the City's published fee schedules as of August 11, 2020. Please note that fees are subject to change periodically, so users of this information are encouraged to seek the most updated fee information before processing payments. Finally, because there are many factors that may influence fees for one or more specific development types, the user of this information is also encouraged to contact the City to validate fees for specific land uses or proposed projects.*

[1] Reflects the allowable building square feet per Specific Plan Amendments through June 30, 2016.
[2] These fees are based on a proposed project's building valuation. This analysis reflects the building valuation based on the Feb. 2020 International Code Council per-square-foot valuation for Building Type VA for Business uses.
[3] Exact cost will depend on the number and sizing of water meters required for the project. Analysis assumes two 2-inch water meters (domestic and irrigation) for a 50,000 square foot building.
[4] These fees are effective through December 31, 2020.
[5] Exact cost will depend on the number and sizing of sewer meters required for the project. Analysis assumes a single 2-inch sewer meter for a 50,000 square foot building.
[6] These fees replace existing City fees.
[7] Total may not sum due to rounding.
[8] The SPIF Parkland Equalization Fee is not charged to nonresidential development.
[9] The SPIF Public Facility Land Equalization Fee is based on the fair share dedication of land for public facilities (e.g., water storage tanks, transit facilities). Since the dedication of public facility land and resulting fee amount varies by Owner Subarea, this fee is shown as To Be Determined.
[10] CFD 2013-1 is not applicable to Folsom Heights development.

**Table 5**
**City of Folsom**
**SPIF Implementation**
**SPIF Obligation and Timing (SFHD Example)**

| Item | SFHD | Occurrence | |
|---|---|---|---|
| | | Final Map | Bldg. Permit |
| **Specific Plan Infrastructure Fee (SPIF) Per Unit** | | | |
| On- and Off-Site Roadways | $13,070 | | |
| Dry Utilities | $3,219 | | |
| On-Site Water | $6,273 | | |
| Off-Site Water | $3,124 | | |
| Recycled Water | $1,887 | | |
| Drainage | $6,614 | | |
| Sewer | $1,153 | | |
| Habitat Mitigation | $724 | | |
| Administration (3%) | $1,082 | | |
| **Total SPIF Per Unit** | **$37,146** | | |
| **Eligible for Credit/Reimbursement** | | | |
| Total SPIF Per Unit | $37,146 | | |
| Less Administration | ($1,082) | X | |
| Less Set-Aside Fee (Ph. 1 Water & Sewer) | ($2,125) | X | |
| Less Off-Site Roads Set-Aside Fee | ($205) | | X |
| Less Off-Site Water Treatment Plant Set-Aside Fee | ($819) | | X |
| **Subtotal SPIF Eligible for Credit/Reimbursement** | **$32,915** | **X** | |
| *% of Total SPIF Per Unit* | *88.6%* | | |

*sfhd example*

**Table A-1**
**City of Folsom**
**SPIF Implementation**
**Estimated SPIF Parkland Equalization Fee [1]**

| Land Use | Parkland Requirement Factor per Unit | Estimated Fee per Unit |
|---|---|---|
| **SPIF Equalization Fees Land Valuation per Acre [2]** | | $418,667 |
| **Residential** | | |
| Single-Family (SF) | 0.0146 | $6,113 |
| Single-Family High Density (SFHD) | 0.0146 | $6,113 |
| Multifamily Low Density (MLD) | 0.0097 | $4,061 |
| Multifamily Medium Density (MMD) | 0.0097 | $4,061 |
| Multifamily High Density (MHD) | 0.0097 | $4,061 |
| Mixed Use (MU) - Residential | 0.0097 | $4,061 |

*park fee*

Source: SPIF Nexus Study FY 2020-2021 Update; Integra Realty Resources; EPS.

[1] Assumes no credit for parkland dedications.
[2] The land valuation for the SPIF Equalization Fees is determined based on a 3-year rolling average. As of 2020, the land valuation per acre reflects a rollling average of years 1, 2, and 3 (2018, 2019, 2020), as determined by Integra Realty Resources.

**NOTE**: Estimate assumes no credit for dedicated parkland.

**Table A-2**
**City of Folsom**
**SPIF Implementation**
**Estimated SPIF Public Facility Land Equalization Fee [1]**

| Land Use | All FPASP Except Folsom Heights | | Folsom Heights | |
|---|---|---|---|---|
| | Public Fac. Land Req. | Estimated Fee | Public Fac. Land Req. | Estimated Fee |
| **SPIF Equalization Fees Land Valuation per Acre [2]** | | $418,667 | | $418,667 |
| **Residential** | *per unit* | | *per unit* | |
| Single-Family (SF) | 0.0023 | $963 | 0.0015 | $640 |
| Single-Family High Density (SFHD) | 0.0023 | $963 | 0.0015 | $640 |
| Multifamily Low Density (MLD) | 0.0015 | $628 | 0.0010 | $425 |
| Multifamily Medium Density (MMD) | 0.0015 | $628 | 0.0010 | $425 |
| Multifamily High Density (MHD) | 0.0015 | $628 | 0.0010 | $425 |
| Mixed Use Residential (MUR) | 0.0015 | $628 | 0.0010 | $425 |
| **Nonresidential** | *per acre* | | *per acre* | |
| Mixed Use Commercial (MUC) | 0.0085 | $3,559 | 0.0058 | $2,413 |
| Office Park (OP) | 0.0169 | $7,075 | 0.0114 | $4,785 |
| General Commercial (GC) | 0.0093 | $3,894 | 0.0063 | $2,647 |
| Community Commercial (CC) | 0.0068 | $2,847 | 0.0046 | $1,914 |
| Regional Commercial (RC) | 0.0072 | $3,014 | 0.0049 | $2,043 |
| | | *pub fac fee* | | |

Source: SPIF Nexus Study FY 2020-2021 Update; Integra Realty Resources; EPS.

[1] Assumes no credit for public facility land (e.g., water tank site) dedications.
[2] The land valuation for the SPIF Equalization Fees is determined based on a 3-year rolling average. As of 2020, the land valuation per acre reflects a rollling average of years 1, 2, and 3 (2018, 2019, 2020), as determined by Integra Realty Resources.

**NOTE**: Estimate assumes no credit for dedicated public facility land.

# ATTACHMENT 1:

## SPIF Set-Aside Fees

**Table 25**
**Folsom Plan Area Specific Plan**
**Specific Plan Infrastructure Fee (SPIF) 2020 Update**
**SPIF Set-Aside (Water & Sewer)**

| | SPIF Set-Aside per Unit | |
|---|---|---|
| **Residential Land Use [1]** | FY 2019-2020 | Proposed FY 2020-2021 |
| *Annual Escalation Rate [2]* | | *2.25%* |
| Single-Family (SF) | $3,313 | $3,388 |
| Single-Family High Density (SFHD) | $2,078 | $2,125 |
| Multifamily Low Density (MLD) | $1,292 | $1,321 |
| Multifamily Medium Density (MMD) | $1,067 | $1,091 |
| Multifamily High Density (MHD) | $1,011 | $1,034 |
| Mixed Use (MU) - Residential | $899 | $919 |

*set aside*

Source: Engineering-News Record; EPS.

[1] SPIF Set-Aside is not applicable to nonresidential uses.
[2] Per Chapter 3.130.030 of the Folsom Municipal Code, the City's Finance Director's determination of general changes in annual construction costs may be based upon averaging the Construction Cost Index (CCI) for twenty cities and for San Francisco, as published in the Engineering News-Record publication for the preceding 12 months ending in December of the prior calendar year. See Table O-2 and Table O-1 for details.

**Table 26**
**Folsom Plan Area Specific Plan**
**Specific Plan Infrastructure Fee (SPIF) 2020 Update**
**SPIF Off-Site Roads Set-Aside Fee [1]**

| Land Use | SPIF Off-Site Roads Set-Aside Fee | |
|---|---|---|
| | FY 2019-2020 | Proposed FY 2020-2021 |
| *Annual Escalation Rate [2]* | | *2.25%* |
| **Residential** | *per unit* | |
| Single-Family (SF) | $220 | $225 |
| Single-Family High Density (SFHD) | $200 | $205 |
| Multifamily Low Density (MLD) | $180 | $184 |
| Multifamily Medium Density (MMD) | $160 | $164 |
| Multifamily High Density (MHD) | $150 | $153 |
| Mixed Use (MU) - Residential | $140 | $143 |
| **Nonresidential** | *per bldg. sq. ft.* | |
| Mixed Use (MU) - Commercial | $0.27 | $0.28 |
| Industrial/Office Park (IND/OP) | $0.23 | $0.24 |
| General Commercial (GC) | $0.32 | $0.33 |
| Community Commercial (CC) | $0.28 | $0.29 |
| Regional Commercial (RC) | $0.23 | $0.24 |

*road sa*

Source: Engineering-News Record; EPS.

[1] In June 2019, the City adopted Ordinance No. 1293 and Resolution No. 10300 to amend the SPIF Ordinance and allow the adoption of a new Off-Site Roads Set-Aside Fee. This set-aside fee is not additive to the SPIF Program, and is similar to the existing SPIF Set-Aside for water and sewer facilities. The SPIF Off-Site Roads Set-Aside Fee is non-creditable with SPIF Infrastructure Fee Reimbursements and is required for the issuance of a building permit.

[2] Per Chapter 3.130.030 of the Folsom Municipal Code, the City's Finance Director's determination of general changes in annual construction costs may be based upon averaging the Construction Cost Index (CCI) for twenty cities and for San Francisco, as published in the Engineering News-Record publication for the preceding 12 months ending in December of the prior calendar year. See Table O-2 and Table O-1 for details.

DRAFT

**Table 27**
**City of Folsom**
**SPIF Implementation**
**Infrastructure Cost Allocation: FPASP Portion of City Water Treatment Plant Expansion - Remaining (2020$)**

**FPASP Portion of City Water Treatment Plant Expansion Remaining Land Uses**

| Land Use | Land Uses Excluding Folsom Heights: Dev. Acres [1] | Land Uses Excluding Folsom Heights: Units/ Sq. Ft. | Cost Allocation Basis: Water Demand [2] | Cost Allocation Basis: Total Demand | Cost Allocation Basis: Distribution of Demand | Water Cost Allocation: Assigned Cost [3] | Water Cost Allocation: per Acre | Water Cost Allocation: per Unit/ Sq. Ft. |
|---|---|---|---|---|---|---|---|---|
| *Formula* | *A* | *B* | *C* | *D=C*A or B* | *E=D/Total Demand* | *F=Total Cost*E* | *G=F/A* | *H=F/B* |
| **Residential** | | *units* | *per unit* | | | | | *per unit* |
| Single-Family (SF) | 344.7 | 1,134 | 0.59 | 669 | 21.6% | $1,481,252 | $4,297 | $1,306 |
| Single-Family High Density (SFHD) | 522.4 | 2,881 | 0.37 | 1,066 | 34.3% | $2,359,982 | $4,518 | $819 |
| Multifamily Low Density (MLD) | 225.5 | 2,035 | 0.23 | 468 | 15.1% | $1,036,230 | $4,596 | $509 |
| Multifamily Medium Density (MMD) | 47.8 | 896 | 0.19 | 170 | 5.5% | $376,899 | $7,885 | $421 |
| Multifamily High Density (MHD) | 64.3 | 1,601 | 0.18 | 288 | 9.3% | $638,010 | $9,922 | $399 |
| Mixed Use (MU) - Residential | 17.1 | 343 | 0.16 | 55 | 1.8% | $121,500 | $7,105 | $354 |
| **Subtotal** | **1,221.8** | **8,890** | | **2,716** | **87.5%** | **$6,013,874** | | |
| **Nonresidential** | | *sq. ft.* | *per acre* | | | | | *per sq. ft.* |
| Mixed Use (MU) - Commercial | 11.4 | 100,362 | 1.64 | 19 | 0.6% | $41,392 | $3,631 | $0.41 |
| Office Park (OP) | 103.4 | 1,353,845 | 1.97 | 204 | 6.6% | $451,017 | $4,361 | $0.33 |
| General Commercial (GC) | 42.5 | 461,297 | 1.54 | 65 | 2.1% | $144,833 | $3,409 | $0.31 |
| Community Commercial (CC) | 24.5 | 235,224 | 1.54 | 38 | 1.2% | $83,532 | $3,409 | $0.36 |
| Regional Commercial (RC) | 42.3 | 512,443 | 1.46 | 62 | 2.0% | $136,728 | $3,232 | $0.27 |
| **Subtotal** | **224.1** | **2,663,171** | | **387** | **12.5%** | **$857,500** | | |
| **Total Project** | **1,445.9** | | | **3,104** | **100.0%** | **$6,871,374** | | |

*wtp remaining alloc*

Source: Folsom Specific Plan Area Water Supply Assessment (June 2010), MacKay & Somps, EPS

[1] Residential acreage in this table does not reflect the reduction of the estimated acreage of residential subdivisions which have processed final maps.
[2] Residential: acre feet/dwelling unit/year; nonresidential: acre feet/acre/year
[3] See Table K-7.

**Table 1**
**City of Folsom**
**SPIF Implementation**
**SPIF Obligation and Timing**

| Item | Occurrence: Single-Family Final Map | Occurrence: Single-Family Bldg. Permit | Occurrence: Multifamily/Nonres. Final Map | Occurrence: Multifamily/Nonres. Bldg. Permit | Residential Land Uses: SF | SFHD | MLD | MMD | MHD | MU-R |
|---|---|---|---|---|---|---|---|---|---|---|
| **Specific Plan Infrastructure Fee (SPIF) Per Unit/Sq. Ft.** | | | | | *per unit* | | | | | |
| On- and Off-Site Roadways | | | | | $14,377 | $13,070 | $11,763 | $10,456 | $9,802 | $9,149 |
| Dry Utilities | | | | | $3,219 | $3,219 | $2,415 | $2,415 | $2,415 | $2,415 |
| On-Site Water | | | | | $10,002 | $6,273 | $3,899 | $3,221 | $3,052 | $2,712 |
| Off-Site Water | | | | | $4,982 | $3,124 | $1,942 | $1,604 | $1,520 | $1,351 |
| Recycled Water | | | | | $3,009 | $1,887 | $1,173 | $969 | $918 | $816 |
| Drainage | | | | | $6,893 | $6,614 | $6,037 | $3,373 | $2,902 | $4,052 |
| Sewer | | | | | $1,153 | $1,153 | $865 | $865 | $865 | $865 |
| Habitat Mitigation | | | | | $1,207 | $724 | $440 | $211 | $159 | $197 |
| Administration (3%) | | | | | $1,345 | $1,082 | $856 | $693 | $649 | $647 |
| **Total SPIF Per Unit** | | | | | **$46,188** | **$37,146** | **$29,390** | **$23,807** | **$22,281** | **$22,204** |
| **Eligible for Credit/Reimbursement** | | | | | | | | | | |
| Total SPIF Per Unit | | | | | $46,188 | $37,146 | $29,390 | $23,807 | $22,281 | $22,204 |
| Less Administration | X | | | X | ($1,345) | ($1,082) | ($856) | ($693) | ($649) | ($647) |
| Less Set-Aside Fee (Ph. 1 Water & Sewer) [1] | X | | | X | ($3,388) | ($2,125) | ($1,321) | ($1,091) | ($1,034) | ($919) |
| Less Off-Site Roads Set-Aside Fee | | X | | X | ($225) | ($205) | ($184) | ($164) | ($153) | ($143) |
| Less Off-Site Water Treatment Plant Set-Aside Fee | | X | | X | ($1,306) | ($819) | ($509) | ($421) | ($399) | ($354) |
| **Subtotal SPIF Eligible for Credit/Reimbursement** | **X** | | | **X** | **$39,924** | **$32,915** | **$26,520** | **$21,438** | **$20,046** | **$20,141** |
| *% of Total SPIF Per Unit/Sq. Ft.* | | | | | *86.4%* | *88.6%* | *90.2%* | *90.0%* | *90.0%* | *90.7%* |

Source: SPIF Nexus Study FY 2020-2021 Update.

[1] SPIF Set-Aside Fee (Ph. 1 Water & Sewer) applies only to residential development. This Set-Aside Fee will no longer exist when Mangini Improvement Company, Inc. and TNHC Russell Ranch LLC, or their successors, are fully reimbursed for the Phase 1 Water & Sewer facilities funded through this funding mechanism.

**Table 1**
**City of Folsom**
**SPIF Implementation**
**SPIF Obligation and Timing**

| Item | Occurrence: Single-Family Final Map | Occurrence: Single-Family Bldg. Permit | Occurrence: Multifamily/Nonres. Final Map | Occurrence: Multifamily/Nonres. Bldg. Permit | Nonresidential Land Uses: MU-C | IND/OP | GC | CC | RC |
|---|---|---|---|---|---|---|---|---|---|
| **Specific Plan Infrastructure Fee (SPIF) Per Unit/Sq. Ft.** | | | | | | | *per sq. ft.* | | |
| On- and Off-Site Roadways | | | | | $17.60 | $14.80 | $20.80 | $20.80 | $15.19 |
| Dry Utilities | | | | | $2.24 | $1.51 | $1.81 | $2.05 | $1.63 |
| On-Site Water | | | | | $3.16 | $2.55 | $2.40 | $2.72 | $2.04 |
| Off-Site Water | | | | | $1.57 | $1.27 | $1.20 | $1.35 | $1.02 |
| Recycled Water | | | | | $0.95 | $0.77 | $0.72 | $0.82 | $0.61 |
| Drainage | | | | | $9.23 | $6.21 | $7.48 | $8.47 | $6.71 |
| Sewer | | | | | $0.12 | $0.23 | $0.12 | $0.12 | $0.12 |
| Habitat Mitigation | | | | | $0.45 | $0.30 | $0.36 | $0.41 | $0.33 |
| Administration (3%) | | | | | $1.06 | $0.83 | $1.05 | $1.10 | $0.83 |
| **Total SPIF Per Unit** | | | | | **$36.38** | **$28.46** | **$35.95** | **$37.84** | **$28.48** |
| **Eligible for Credit/Reimbursement** | | | | | | | | | |
| Total SPIF Per Unit | | | | | $36.38 | $28.46 | $35.95 | $37.84 | $28.48 |
| Less Administration | X | | | X | ($1.06) | ($0.83) | ($1.05) | ($1.10) | ($0.83) |
| Less Set-Aside Fee (Ph. 1 Water & Sewer) [1] | X | | | X | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Less Off-Site Roads Set-Aside Fee | | X | | X | ($0.28) | ($0.24) | ($0.33) | ($0.29) | ($0.24) |
| Less Off-Site Water Treatment Plant Set-Aside Fee | | X | | X | ($0.41) | ($0.33) | ($0.31) | ($0.36) | ($0.27) |
| **Subtotal SPIF Eligible for Credit/Reimbursement** | **X** | | | **X** | **$34.63** | **$27.06** | **$34.26** | **$36.09** | **$27.14** |
| *% of Total SPIF Per Unit/Sq. Ft.* | | | | | *95.2%* | *95.1%* | *95.3%* | *95.4%* | *95.3%* |

*spif summary*

Source: SPIF Nexus Study FY 2020-2021 Update.

[1] SPIF Set-Aside Fee (Ph. 1 Water & Sewer) applies only to residential development. This Set-Aside Fee will no longer exist when Mangini Improvement Company, Inc. and TNHC Russell Ranch LLC, or their successors, are fully reimbursed for the Phase 1 Water & Sewer facilities funded through this funding mechanism.

# ATTENTION!

# ADJUSTMENTS TO FEE RATE SCHEDULE

## Sacramento County Transportation Mitigation Fee Program (SCTMFP)

**New Rates will apply to affected buildings permits issued July 1, 2020 to June 30, 2021**

The New Measure A Ordinance requires the County and each incorporated city to implement the Sacramento County Transportation Mitigation Fee Program (SCTMFP). The SCTMFP is a Countywide development impact fee. Associated revenues are used exclusively to deliver and construct Measure A capital projects.

The Ordinance requires that the SCTMFP fee schedule be updated annually consistent with the change to the McGraw-Hill Engineering News Record 20-City Construction Cost Index (CCI). The change in the average 20-City CCI during 2019 was an increase of 1.98%. As such, the STA Board has adjusted the fee rate schedule as follows:

| Land Use | Current Rate ($) | New Rate ($) - (7/1/2020-6/30/2021) |
|---|---|---|
| Single-Family Residential | 1,303 *per unit* | **1,329** |
| Single-Family Residential, *Senior* | 1,043 *per unit* | **1,064** |
| Multi-family Residential | 912 *per unit* | **930** |
| Multi-family Residential, *Senior* | 781 *per unit* | **796** |
| Office Use | 1,565 *per 1000 sq ft* | **1,596** |
| Retail Use | 1,956 *per 1000 sq ft* | **1,995** |
| Industrial Use | 1,043 *per 1000 sq ft* | **1,064** |
| Hotel/Motel | 755 *per sleeping room* | **770** |
| Extended Stay Hotel/Motel | 671 *per sleeping room* | **684** |
| Golf Course | 1,085 *per acre* | **1,106** |
| Movie Theater | 2,480 *per screen* | **2,529** |
| Religious Center | 1,213 *per 1000 sq ft* | **1,237** |
| Hospital | 2,186 *per 1000 sq ft* | **2,229** |
| Service Station | 1,695 *per fueling pump* | **1,729** |

**Cont. next page**

SACRAMENTO COUNTY

**Sacramento County Public Works & Infrastructure, Office of Development & Code Services**
827 7th Street, Room 102, Sacramento, CA 95814 • Phone: (916) 875-5296

Sacramento County Board of Supervisors
District 1 - Phil Serna · District 2 - Patrick Kennedy · District 3 - Rich Desmond · District 4 - Sue Frost · District 5 - Don Nottoli

Ann Edwards, Acting County Executive · Steven Hartwig, Deputy County Executive, Public Works & Infrastructure · Ron E. Vicari, SACDOT Director

# ATTENTION!

# ADJUSTMENTS TO FEE RATE SCHEDULE

## Sacramento County Transportation Mitigation Fee Program (SCTMFP)

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The Ordinance requires that the SCTMFP fee schedule be updated annually consistent with the change to the McGraw-Hill Engineering News Record 20-City Construction Cost Index (CCI). The change in the average 20-City CCI during 2019 was an increase of 1.98%. As such, the STA Board has adjusted the fee rate schedule as follows:

| Land Use | Current Rate ($) | New Rate ($) - (7/1/2020-6/30/2021) |
|---|---|---|
| Supermarket | 1,956 *per 1000 sq ft* | **1,995** |
| Warehouse/Self Storage | 327 per 1000 sq ft | **333** |
| Assisted Living Facility | 376 *per bed* | **383** |
| Congregate Care | 276 *per unit* | **281** |
| Child Day Care | 600 *per student* | **612** |
| Private School (K-12) | 339 *per student* | **346** |
| Auto Repair/Body Shop | 1,956 *per 1000 square ft* | **1,995** |
| Gym/Fitness Center | 1,956 *per 1000 square ft* | **1,995** |
| Drive-through Car Wash | 1,956 *per 1000 square ft* | **1,995** |
| All Other | *Average weekday trip generation rate* x 137 | **140** |

SACRAMENTO COUNTY

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Ann Edwards, Acting County Executive · Steven Hartwig, Deputy County Executive, Public Works & Infrastructure · Ron E. Vicari, SACDOT Director

## 7.2 Regional San Sewer Impact Fees

Effective July 1, 2019

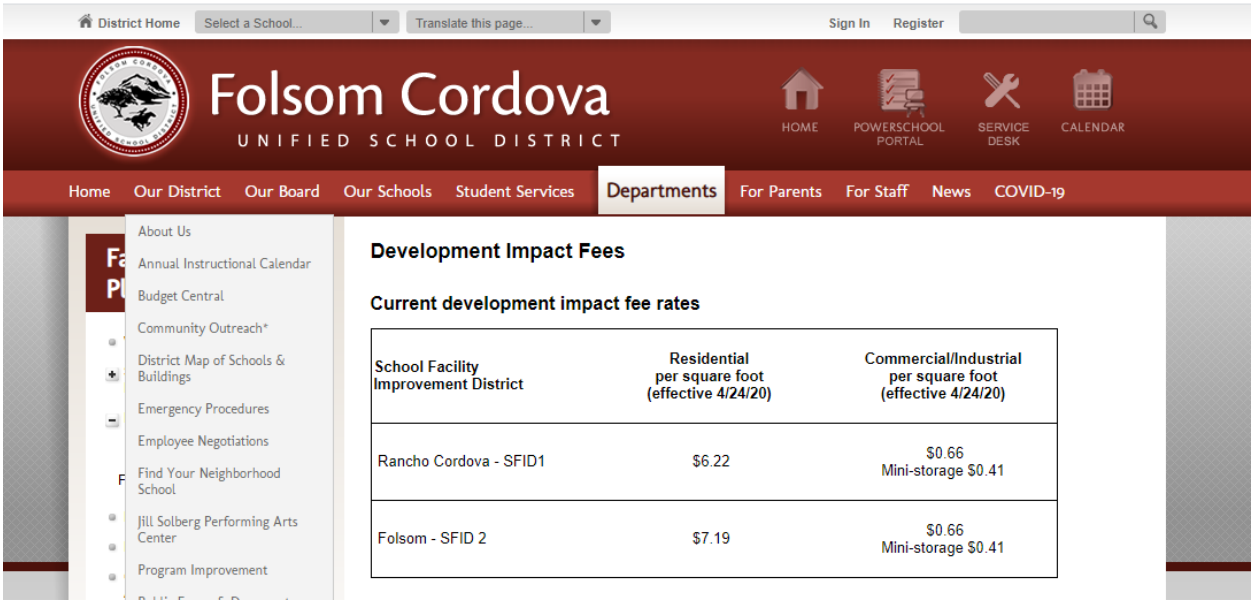
| User | Sewer Impact Fees | |
|---|---|---|
| | New Communities[2] | Infill Communities[2] |
| **Single-Family Residential** | $6,479 per ESD | $3,602 per ESD |
| **Multiple-Family Residential** | $4,859 per dwelling unit | $2,701 per dwelling unit |
| **Age-Restricted Residential Development** | $3,887 per age-restricted dwelling unit | $2,161 per age-restricted dwelling unit |
| **Commercial[1]** | $6,479 multiplied by the ESD Equivalent Factor in Section 4.2.2 | $3,602 multiplied by the ESD Equivalent Factor in Section 4.2.2 |
| **Non-Defined Commercial[1]** *(Based on flow of the maximum month of discharge)* | $6,479 per 9,300 gallons of flow | $3,602 per 9,300 gallons of flow |
| **Industrial and Groundwater Remediation[3]** *(Based on flow and loadings of the maximum month of discharge)* | $227 per 1,000 gallons of flow | $96 per 1,000 gallons of flow |
| | $47,921 per 1,000 lbs of BOD<br>$15,459 per 1,000 lbs of TSS<br>$107,978 per 1,000 lbs of TKN<br>$23 per 1,000 gallons of domestic wastewater flow for pathogens | |

Notes:

1. In no event shall the Sewer Impact Fee for any commercial parcel be less than that charged for one ESD.
2. The New and Infill Communities are shown on Figure 1 in Section 4.2.
3. Refer to Section 4.2.4 for the calculation of Sewer Impact Fees for Groundwater Remediation Dischargers.

FOLSOM CORDOVA USD – DEVELOPMENT IMPACT FEES

https://www.fcusd.org/Page/2291




| School Facility Improvement District | Residential per square foot (effective 4/24/20) | Commercial/Industrial per square foot (effective 4/24/20) |
|---|---|---|
| Rancho Cordova - SFID1 | $6.22 | $0.66<br>Mini-storage $0.41 |
| Folsom - SFID 2 | $7.19 | $0.66<br>Mini-storage $0.41 |

# Fee Study Information

## CITY OF LINCOLN – SOUTH OF AUBURN RAVINE




# ***Schedule of User and Regulatory Fees***

# City of Lincoln
## MASTER FEE SCHEDULE


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# City of Lincoln
## MASTER FEE SCHEDULE - BUILDING FEES

**A. Fees for Commonly Requested Building Permit Types. Fees shown in this section (Section A.) include all applicable permit issuance, inspection, and plan review fees). Additional fees may apply for services provided by other City Departments (e.g. Planning Review), Technology Enhancement Fees, and Fees Collected on Behalf of Other Agencies (e.g. State of California).**

| | Activity Description | Fee | Charge Basis | Note |
|---|---|---|---|---|
| 1 | HVAC Change-Out - Residential | $170 | per permit | |
| 2 | HVAC Change-Out - Commercial (per unit) | $231 | per permit | |
| 3 | Residential Solar < 10 kW | $435 | per permit | |
| 4 | Service Panel Upgrade - Residential | $170 | per permit | |
| 5 | Service Panel Upgrade - Commercial | $231 | per permit | |
| 6 | Water Heater Change-Out | $170 | per permit | |
| 7 | Line Repair - Sewer / Water / Gas | $170 | per permit | |
| 8 | Re-pipe | $312 | per permit | |
| 9 | Residential Re-Roof | | | |
| | a) Up to 2,000 SF | $312 | per permit | |
| | b) Each Add'l 1,000 SF or fraction thereof | $82 | per permit | |
| 10 | Demolition | $245 | per permit | |
| 11 | Temporary Power Pole | $170 | per permit | |
| 12 | Swimming Pool/Spa | | | |
| | a) Swimming Pool / Spa | $1,060 | per permit | |
| | b) Detached Spa / Water Feature | $312 | per permit | |
| | c) Gunite Alteration | $475 | per permit | |
| | d) Equipment Change-out Alone | $272 | per permit | |
| 13 | Patio | | | |
| | a) Standard (Wood/Metal Frame) | | | |
| | i) Up to 200 SF | $272 | per permit | |
| | ii) Greater than 200 SF | $353 | per permit | |
| | b) Upgraded (with electrical, stucco, fans, etc.) | | | |
| | i) Up to 200 SF | $475 | per permit | |
| | ii) Greater than 200 SF | $557 | per permit | |
| 14 | Window / Sliding Glass Door | | | |
| | a) Retrofit / Repair | | | |
| | i) Up to 5 | $231 | per permit | |
| | ii) Each additional 5 | $41 | per permit | |
| | b) New / Alteration | | | |
| | i) First | $312 | per permit | |
| | ii) Each additional | $61 | per permit | |

# City of Lincoln
## MASTER FEE SCHEDULE - BUILDING FEES

**Determination of Valuation for Fee-Setting Purposes**

● Project valuations for new construction shall be based on data published by the International Code Council (ICC) (building valuation data table, typically updated in February and August of each year).

● Project valuations for tenant improvements, remodels, and additions shall be determined using 50% of the ICC building valuation data table when available. Project valuations for general construction shall be based on the total value of all construction work, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment. If, in the opinion of the Building Official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the Building Official. Final building permit valuation shall be set by the Building Official. The final building permit valuation shall be set at an amount that allows the City to recover its costs of applicant plan check, permit and inspection activities.

**Note: For construction projects with permit fees calculated using Section B, C, D, or E, additional fees apply for permit issuance. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), Technology Enhancement Fees, and Fees Collected on Behalf of Other Agencies (e.g. State of California). Additional fees apply for plan review, when applicable.**

**B. <u>Permit Fee for New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical, and/or Plumbing Permits</u>**

| Total Valuation | | | Permit Fee | | | | |
|---|---|---|---|---|---|---|---|
| $1 | to | $4,000 | $163.00 | | | | |
| $4,001 | to | $10,000 | $163.00 | for the first $4,000 | plus | $40.76 | for each add'l $1,000 or fraction thereof, to and including $1,000 |
| $10,001 | to | $50,000 | $407.50 | for the first $10,000 | plus | $14.26 | for each add'l $1,000 or fraction thereof, to and including $1,000 |
| $50,001 | to | $100,000 | $978.00 | for the first $50,000 | plus | $13.04 | for each add'l $1,000 or fraction thereof, to and including $100,000 |
| $100,001 | to | $500,000 | $1,630.00 | for the first $100,000 | plus | $5.71 | for each add'l $1,000 or fraction thereof, to and including $500,000 |
| $500,001 | to | $1,000,000 | $3,912.00 | for the first $500,000 | plus | $3.91 | for each add'l $1,000 or fraction thereof, to and including $1,000,000 |
| $1,000,001 | and | up | $5,868.00 | for the first $1,000,000 | plus | $3.13 | for each additional $1,000 or fraction thereof over $1,000,000 |

For permits requiring plumbing, electric, or mechanical review, the following percentages shall be added to the base permit fee

**Plumbing inspection fees = Base permit fee x .12**

**Electrical inspection fees = Base permit fee x .12**

**Mechanical inspection fees = Base permit fee x .12**

# City of Lincoln
## MASTER FEE SCHEDULE - BUILDING FEES

**C. Permit Fee for Stand-Alone Mechanical Permit**

| Total Valuation | | | Permit Fee | | | | |
|---|---|---|---|---|---|---|---|
| Up | to | $2,000 | $81.50 | | | | |
| $2,001 | to | $4,000 | $163.00 | | | | |
| $4,001 | to | $10,000 | $163.00 | for the first $1,000 | plus | $27.66 | for each additional $1,000 or fraction thereof over $4,000 |
| $10,000 | and | up | $326.00 | for the first $10,000 | plus | $11.06 | for each additional $1,000 or fraction thereof over $10,000 |

**D. Permit Fee for Stand-Alone Plumbing Permit**

| Total Valuation | | | Permit Fee | | | | |
|---|---|---|---|---|---|---|---|
| Up | to | $2,000 | $81.50 | | | | |
| $2,001 | to | $4,000 | $163.00 | | | | |
| $4,001 | to | $10,000 | $163.00 | for the first $1,000 | plus | $27.66 | for each additional $1,000 or fraction thereof over $4,000 |
| $10,000 | and | up | $326.00 | for the first $10,000 | plus | $11.06 | for each additional $1,000 or fraction thereof over $10,000 |

**E. Permit Fee for Stand-Alone Electrical Permit**

| Total Valuation | | | Permit Fee | | | | |
|---|---|---|---|---|---|---|---|
| Up | to | $2,000 | $81.50 | | | | |
| $2,001 | to | $4,000 | $163.00 | | | | |
| $4,001 | to | $10,000 | $163.00 | for the first $1,000 | plus | $27.66 | for each additional $1,000 or fraction thereof over $4,000 |
| $10,000 | and | up | $326.00 | for the first $10,000 | plus | $11.06 | for each additional $1,000 or fraction thereof over $10,000 |

# City of Lincoln
## MASTER FEE SCHEDULE - BUILDING FEES

**F. Building Plan Review Fees**

| Activity Description | Proposed Fee | Charge Basis | Note |
|---|---|---|---|
| **1 Plan Check Fees** | | | |
| a) Building Plan Review Fee, if applicable | 75% | % of building permit fee | [a] |
| b) Building Energy Review Fee, if applicable | 5% | % of building permit fee | |
| c) Planning Plan Review Fee, if applicable | Bill Hourly; $45 Minimum | per hour | |
| d) Phased Plan Check (when applicable) | 1.5x full plan check fee for entire bldg | % of full plan check fee for entire building | [b] |
| e) Expedited Plan Check (when applicable) | 1.5x standard plan check fee | | |
| f) Master Plan | | | |
| i) Master Plan | 100% of standard plan check fee | | |
| ii) Production Phase Units / Identical Buildings | 25% of standard plan check fee | | |
| g) Alternate Materials and Materials Review (per hour) | $163 | per hour | |
| h) Excess Plan Review Fee (3rd and subsequent) (per hour) | $163 | per hour | |

When applicable, plan check fees shall be paid at the time of application for a building permit.
The plan checking fee is in addition to the building permit fee

[a] Includes up to three plan checks. The City will bill hourly for additional plan review required.

[b] For identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time.

# City of Lincoln
## MASTER FEE SCHEDULE - BUILDING FEES

**G. Other Fees**

| | Activity Description | Fee | Note |
|---|---|---|---|
| 1 | Permit Issuance Fee | $68 | |
| 2 | General Plan Maintenance Fee (fee per $1,000 valuation) | $0.79 | [a] |
| 3 | Technology Fee (percent of permit fee) | 4% | |
| 4 | Strong Motion Instrumentation (SMI) | | |
| | a) Residential | $0.50 or valuation x .00013 | |
| | b) Commercial | $0.50 or valuation x .00028 | |
| 5 | Building Standards (SB 1473) Fee Calculation (Valuation) | | |
| | a) $1 - $25,000 | $1 | |
| | b) $25,001 - $50,000 | $2 | |
| | c) $50,001 - $75,000 | $3 | |
| | d) $75,001 - $100,000 | $4 | |
| | e) Each Add'l $25,000 or fraction thereof | Add $1 | |
| 6 | Certificate of Occupancy | | |
| | a) Temporary Certificate of Occupancy (per 30 Days) | $245 | |
| | b) Certificate of Occupancy | $122 | |
| 7 | Damaged Building Survey (Fire, Flood, Vehicle Damage, Etc.) | $489 | |
| | **Copies, Re-Print, Change Of Contractor** | | |
| 8 | Printing Scanned / Archived Drawings | $11 | |
| 9 | Job Card / Permit Re-Print | $54 | |
| 10 | Change Of Contractor | $82 | |
| | **Violation Fees** | | |
| 11 | Investigation Fee For Work Done Without Permits | 2x Permit Fee | |
| | **Other Fees** | | |
| 1 | Fire Plan Review and Inspection - % of Base Building Permit Fee, if applicable | 12% | |
| 2 | Phased Inspection Fee (per inspection) | $82 | |
| 3 | After Hours Inspection (per hour) (2-hour minimum) | $196 | |
| 4 | Re-inspection Fee (3rd Time or More) (each) | $82 | [b] |
| 5 | Missed inspection Fee | $82 | |
| 6 | Credit Card Transaction Fee | 3% - Pass-thru | |
| 7 | Fees for Services Not Listed in this Fee Schedule (per hour) | $163 | |

[a] Fee not to exceed $20,000.

[b] Reinspection fee applies after second re-inspection.

# City of Lincoln
## MASTER FEE SCHEDULE - PLANNING FEES

| | Activity Description | Deposit | Minimum Fee or Fixed Fee | Note |
|---|---|---|---|---|
| | **Appeals** | | | |
| 1 | Appeal to Planning Commission | $5,000 | $3,000 | |
| 2 | Appeal to City Council | $5,000 | $3,000 | |
| | **Annexation** | | | |
| 3 | Annexation Review | $15,000 | $10,920 | |
| | **Business License Review** | | | |
| 4 | Home Occupation | | $45 | |
| 5 | Non-Residential | | $30 | |
| | **Conditional Use Permit** | | | |
| 6 | Conditional Use Permit - New Construction | $10,000 | $8,190 | |
| 7 | Conditional Use Permit - Existing | $3,500 | $3,276 | |
| 8 | Conditional Use Permit - Renewal | $3,000 | $2,730 | |
| | **Design Review** | | | |
| 9 | Design Review - Residential | $5,000 | $4,000 | |
| 10 | Design Review - Commercial | $10,000 | $5,824 | |
| 11 | Design Review - Administrative | $2,500 | $1,456 | |
| 12 | Design Review - Administrative actions requiring Planning Commission | $3,500 | $1,820 | |
| 13 | Design Review - Modifications | $2,500 | $1,456 | |
| | **Determination of Public Convenience or Necessity** | | | |
| 14 | Determination of Public Convenience or Necessity | $3,500 | $3,276 | |
| | **Development Agreement** | | | |
| 15 | Development Agreement | $15,000 | $10,920 | |
| 16 | Development Agreement - Amendment | $15,000 | $10,920 | |
| | **Development Permits** | | | |
| 17 | Development Permits | $10,000 | $5,824 | |
| 18 | Planned Unit Development | $10,000 | $5,824 | |
| 19 | General Development Plan | $10,000 | $5,824 | |
| | **Environmental Review** | | | |
| 20 | Environmental Categorical Exemption Review | | $273 | |
| 21 | Environmental Initial Study | $4,000 | $2,000 | |
| 22 | Negative Declaration | $5,000 | $3,000 | |
| 23 | Mitigated Negative Declaration | $10,000 | $8,000 | |
| 24 | Environmental Impact Report Review | $20,000 | $15,000 | |
| | **Extension** | | | |
| 25 | Extension for Design Review, Conditional Use & Variance | $2,500 | $1,911 | |
| 26 | Extension to Spec Dev Plan/Dev Permit | $4,500 | $3,276 | |

# City of Lincoln
## MASTER FEE SCHEDULE - PLANNING FEES

| | Activity Description | Deposit | Minimum Fee or Fixed Fee | Note |
|---|---|---|---|---|
| | **General Plan Amendment** | | | |
| 27 | General Plan Amendment | $15,000 | $10,920 | |
| | **Map Review** | | | |
| 28 | Tentative Parcel Map Review | $6,000 | $4,368 | |
| 29 | Tentative Subdivision Map Review - 1 to 50 Lots | $10,000 | $8,736 | |
| 30 | Tentative Subdivision Map Review - More than 50 Lots | $15,000 | $10,920 | |
| 31 | Certificate of Compliance | $2,000 | $1,638 | |
| 32 | Tentative Map Amendment | $5,000 | $4,000 | |
| | **Pre-Application** | | | |
| 33 | Pre Application Conference | $1,500 | $728 | |
| | **Pre-Zoning** | | | |
| 34 | Pre-Zoning | $4,500 | $3,000 | |
| | **Reversion to Acreage** | | | |
| 35 | Reversions to Acreage Review | $5,000 | $4,368 | |
| | **Signs** | | | |
| 36 | Signs - Temporary Sign/Banner Permit and Captive Balloons | | $273 | |
| 37 | Signs - "A" Frame Signs | | $273 | |
| 38 | Temporary Subdivision Sign Review | $3,000 | $1,456 | |
| | **Special District Processing** | | | |
| 39 | Assessment District / CFD / Special District Processing Fee - Annexation | $25,000 | $0 | |
| 40 | Assessment District / CFD / Special District Processing Fee - Formation | $50,000 | $0 | |
| | **Specific Plan** | | | |
| 41 | Specific Plan | $25,000 | $21,840 | |
| 42 | Specific Plan Amendment | $20,000 | $16,380 | |
| 43 | Specific Development Plan and Development Permit | $5,000 | $4,000 | |
| | **Street Name Processing / Address Processing** | | | |
| 44 | Building Address Processing | $500 | $273 | |
| 45 | Building Re-Address Processing | $500 | $273 | |
| 46 | Street Naming Processing | $2,500 | $1,911 | |
| | **Street Right-of-Way Abandonment** | | | |
| 47 | Street/R-O-W Abandonment Process | $8,000 | $6,552 | |
| | **Substantial Conformance** | | | |
| 48 | Substantial Conformance Finding | $3,000 | $2,000 | |
| | **Tree (Protected Tree Removal)** | | | |
| 49 | Protected Tree Removal Inspection Application - 0-5 Trees | | $200 | |
| 50 | Protected Tree Removal Inspection Application - 6+ Trees | | $1,000 | |

# City of Lincoln
## MASTER FEE SCHEDULE - PLANNING FEES

| | Activity Description | Deposit | Minimum Fee or Fixed Fee | Note |
|---|---|---|---|---|
| | **Variance** | | | |
| 51 | Administrative Variance | $1,500 | $1,092 | |
| 52 | Variance Application | $5,000 | $4,368 | |
| | **Zone Change** | | | |
| 53 | Rezone Review - Less than 10 Acres | $10,000 | $8,190 | |
| 54 | Rezone Review - 10 Acres or More | $15,000 | $10,920 | |
| | **Planning Inspection** | | | |
| 55 | Planning Inspection | | $100 | |
| | **CDD Determination Zoning** | | | |
| 56 | CDD Determination Zoning | $1,000 | $700 | |
| | **Other** | | | |
| 57 | Credit Card Transaction Fee | | 3% - Pass-Thru | |
| 58 | Conditions of Approval - Amendment | $1,500 | $1,092 | |
| 59 | Land Use Certification Letter | $500 | $364 | |
| 60 | Modification of Municipal Code | $7,500 | $5,460 | |
| 61 | Transfer Agreement Review and Approval | $2,000 | $1,092 | |
| 62 | Special Commission Meeting | | $1,456 | |
| 63 | Staff Research for Documents or Records | $250 | $91 | |
| | **In-Lieu / Mitigation Fee** | | | |
| 64 | Parking In-Lieu Fee (per parking space) | | $6,460 | |
| 65 | Protected Oak Tree Removal Mitigation Fee (per inch) | | $150 | [a] |
| | **Fees for Services Not Identified In Schedule** | | | |
| 66 | See Hourly Billing Rate Section of the Fee Schedule | | See Hourly Rate Schedule | |
| | **Hourly Billing Rates for Deposit-Based Billings** | | | |
| 67 | See Hourly Billing Rate Section of the Fee Schedule | | See Hourly Rate Schedule | |

| Full Cost Deposits and Deposit Replenishment |
|---|
| Applicants for Full Cost Entitlement Applications shall pay for all City staff time required to process the application. A full cost reimbursement agreement shall be included with the project application submittal package. Projects outside the scope of this fee schedule (as determined by the Community Development Director) will be subject to a full cost reimbursement agreement to be approved by the City Council. This reimbursement agreement will include the identification of a work program and will include cost estimates for both City staff time and consultant services based on a defined scope of work. |
| Initial deposits as shown on the fee schedule will be collected and held by the City in a deposit account at the time the application is submitted. The cost of staff time will be drawn from the deposit account. A positive account balance shall be maintained at all times during the review process. No work will be performed on a project with a negative fund balance. If the deposit is reduced to below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount no less than 50% of the original deposit. |
| When more than one Full Cost application is submitted, the sum total of the initial full cost deposit amount can be reduced by 20%. |

# City of Lincoln

## MASTER FEE SCHEDULE - PLANNING FEES

| Activity Description | Deposit | Minimum Fee or Fixed Fee | Note |
|---|---|---|---|
| Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. The deposit account will be held open for 90 days after project approval for City to complete any miscellaneous clean up items and to account for all project related costs. Any deposit amounts remaining after final project close out will be returned to applicant. | | | |
| As may be required by the Community Development Department for project evaluation or environmental review, all payment for consultant work shall be the responsibility of the applicant. | | | |

| Refund Policy |
|---|
| Application fees are not refundable except as follows:<br>A. Refund of 100% shall be made if a determination is made by the Community Development Director that the permit and associated fee are not required by the City's Municipal Code or adopted City Resolution.<br>B. If an applicant requests to withdraw a fixed fee application prior to project evaluation, refund of 50% of the applicable fee shall be refunded.<br>C. No refund of application fees shall be made after initial project evaluation has commenced, unless a fee waiver is approved by the City Council. |

[a] Triple fee if done without prior City approval.

# City of Lincoln
## MASTER FEE SCHEDULE - ENGINEERING/INSPECTION/ENCROACHMENT PERMITS

| | Activity Description | Deposit or Fee | Fee Structure | Note |
|---|---|---|---|---|
| 1 | Final Subdivision Map / Parcel Map Review | $5,000 | Deposit | |
| 2 | Map Corrections and Amendments | $3,000 | Deposit | |
| 3 | Lot Line Adjustments | $3,000 | Deposit | |
| 4 | Improvement Plan Check | $25,000 | Deposit | |
| 5 | Improvement Inspection | $50,000 | Deposit | |
| 6 | Fire - Flow Test | | | |
| | a) Five Lots or Less | $350 | | |
| | b) Subdivisions or Commercial Centers / 5+ Lots | Bill Hourly; $1,000 Min. Deposit | Deposit | |
| 7 | Grading Plan Check - Custom Lot | $10,000 | Deposit | |
| 8 | Grading Plan Check - Other | $25,000 | Deposit | |
| 9 | Grading Inspection - Custom Lot | $10,000 | Deposit | |
| 10 | Grading Inspection - Other | $50,000 | Deposit | |
| 11 | Easement Plan Check | $5,000 | Deposit | |
| 12 | Water Quality Management Plan | $3,000 | Deposit | |
| 13 | Review of Project CC&R's | $10,000 | Deposit | |
| 14 | Technical Review | $1,500 | Deposit | |
| 15 | Encroachment Permit Inspection (Annual) | $1,500 | Deposit | |
| | **General Encroachment Permits** | | | |
| 16 | Encroachment Permit - Pool Construction | $246 | Fixed Fee | |
| 17 | Encroachment Permit - Residential Driveway (Per Opening) | $574 | Fixed Fee | |
| 18 | Encroachment Permit - Temporary Signs | $82 | Fixed Fee | |
| 19 | Encroachment Permit - Temp Bins (e.g. dumpsters, storage containers, etc.) | $82 | Fixed Fee | |
| 20 | Encroachment Permit - All Others (for Work Expected to Last No More Than Two Days) | | | [a] |
| | a) Base Fee - Up to Two Days | $410 | Fixed Fee | |
| | b) Each Additional Day | $164 | Fixed Fee | |
| 21 | General Encroachment Permit - All Others (for Work Expected to Last More Than Two Days) | Varies; $1,000 Minimum | Deposit | [a] |
| 22 | Construction and Demolition Materials Management Plan - Application Plan Review and Deposit Administration Fee | $123 plus Deposit | Fixed Fee plus Deposit | |
| 23 | Sidewalk Vending Permit | | | |
| | a) Initial | $164 | Fixed Fee | |
| | b) Renewal | $82 | Fixed Fee | |
| 24 | Transportation Permit | | | |
| | a) Single Trip | $16 | Fixed Fee | [b] |
| | b) Annual | $90 | Fixed Fee | [b] |
| 25 | Credit Card Transaction Fee | 3% - Direct pass-through to vendor | Fixed Fee | |

# City of Lincoln
## MASTER FEE SCHEDULE - ENGINEERING/INSPECTION/ENCROACHMENT PERMITS

| | Activity Description | Deposit or Fee | Fee Structure | Note |
|---|---|---|---|---|
| 26 | Work Without a Permit or Work Beyond Scope of Permit | 2x Permit Fee | Fixed Fee | |
| 27 | Additional Inspections (After First Re-inspection) | See Hourly Rate Schedule; 1 hour minimum | Fixed Fee | |
| 28 | Missed Inspections | See Hourly Rate Schedule; 1 hour minimum | Fixed Fee | |
| 29 | Inspections Outside of Normal Business Hours | See Hourly Rate Schedule; 4 hour minimum | Fixed Fee | |
| 30 | Additional Plan Review (After 3rd Plan Check) | See Hourly Rate Schedule; 1 hour minimum | Fixed Fee | |
| | **Fees for Services Not Identified In Schedule** | | | |
| 31 | See Hourly Billing Rate Section of the Fee Schedule | See Hourly Rate Schedule | Deposit | |
| | **Hourly Billing Rates for Deposit-Based Billings** | | | |
| 32 | See Hourly Billing Rate Section of the Fee Schedule | See Hourly Rate Schedule | Deposit | |

| Full Cost Deposits and Deposit Replenishment |
|---|
| Applicants for Full Cost Entitlement Applications shall pay for all City staff time required to process the application. A full cost reimbursement agreement shall be included with the project application submittal package. Projects outside the scope of this fee schedule (as determined by the Public Works or Community Development Director) will be subject to a full cost reimbursement agreement to be approved by the City Council. This reimbursement agreement will include the identification of a work program and will include cost estimates for both City staff time and consultant services based on a defined scope of work. |
| Initial deposits as shown on the fee schedule will be collected and held by the City in a deposit account at the time the application is submitted. The cost of staff time will be drawn from the deposit account. A positive account balance shall be maintained at all times during the review process. No work will be performed on a project with a negative fund balance. If the deposit is reduced to below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount no less than 50% of the original deposit. |
| When more than one Full Cost application is submitted, the sum total of the initial full cost deposit amount can be reduced by 20%. |
| Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. The deposit account will be held open for 90 days after project approval for City to complete any miscellaneous clean up items and to account for all project related costs. Any deposit amounts remaining after final project close out will be returned to applicant. |
| As may be required by the Public Works Department or Community Development Department for project evaluation or environmental review, all payment for consultant work shall be the responsibility of the applicant. |

| Refund Policy |
|---|
| Application fees are not refundable except as follows:<br>A. Refund of 100% shall be made if a determination is made by the Public Works Director or Community Development Director that the permit and associated fee are not required by the City's Municipal Code or adopted City Resolution.<br>B. If an applicant requests to withdraw a fixed fee application prior to project evaluation, refund of 50% of the applicable fee shall be refunded.<br>C. No refund of application fees shall be made after initial project evaluation has commenced, unless a fee waiver is approved by the City Council. |

[a] General encroachment work includes any activity within the public right of way. Fixed fee permit applies to typical utility work with standard WATCH manual traffic control. More complex work requiring additional plan check/traffic control, plan review, testing, and/or inspection, requires a deposit.
[b] Fee is intended to mirror amounts established by State of California.

# City of Lincoln

## MASTER FEE SCHEDULE - PUBLIC SERVICES FEES

| | Activity Description | Fee | Note |
|---|---|---|---|
| 1 | Damage to City Property Repair | Actual Cost | |
| 2 | Utility Service Application - New Home | $60 | |
| 3 | Utility Service Application - Change in Existing Service (Ownership) | $20 | |
| 4 | Refuse & Green Waste Collection - Pick Up Call Back | $25 | |
| 5 | Refuse & Green Waste Collection - Special Pick Up | $25, plus disposal costs | |
| 6 | Refuse Services - Request for Service Change | $65 | [a] |
| 7 | Commercial Key Charge (per month, per dumpster/enclosure) | $6 | |
| 8 | Dumpster Replacement (e.g. bins / lids) | Actual Cost | [b] |
| 9 | Refuse Container Replacement (e.g. bins / lids) | Actual Cost | [b] |
| 10 | Water Meter - Construction Hydrant | $3,000 Deposit; $180 One-Time Administrative Fee; $50 per month rental fee; actual cost of water | |
| 11 | Water Delinquent Turn Off/On | | |
| | a) Monday - Friday 7am - 3pm | $50 | |
| | b) After Hours | $150 | |
| | c) Delinquent Bill Charge | $1 | |
| | d) Tagging Charge | $7.25 | |
| 12 | Water Delinquent Turn Off/On (second time - result of customer turning on water without authority) | $75 | |
| 13 | Water Delinquent Turn Off/On (third time - result of customer cutting lock and turning on water without authority) | $110 plus cost of lock | |
| 14 | Water Shutoff/Reconnect Fee (due to resident voluntarily discontinuing service and/or service shutoff for resident failing to sign up for service) | | |
| | a) Monday - Friday 7am - 3pm | $50 | |
| | b) After Hours | $150 | |
| 15 | Water Meter Test (per test - refundable is meter is running fast) | $110 | |
| 16 | All Other Services Provided (e.g. review services provided to other divisions / services not listed in this schedule) | See hourly rate schedule | |
| 17 | Refuse & Green Waste Collection - Pick Up | See Utility Rate Schedule | |
| 18 | Refuse & Green Waste Collection - Second Can Rate | See Utility Rate Schedule | |
| 19 | Temporary Bin Requests | See Utility Rate Schedule | |
| 20 | Refuse - Extra Pick Up Fee | See Utility Rate Schedule - Commercial Pickup Fee | |
| 21 | Sewer Rate | See Utility Rate Schedule | |
| 22 | Sewer Connection - High Strength Discharge | See Utility Rate Schedule | |
| 23 | Water Rate | See Utility Rate Schedule | |
| 24 | Construction Water | See Utility Rate Schedule | |
| 25 | Sewer Connection Fee | See Impact Fee Schedule | |
| 26 | Transportation Fee | See Impact Fee Schedule | |
| 27 | Water Connection Fee (City) | See Impact Fee Schedule | |
| 28 | All Other City Impact / Mitigation Fees | See Impact Fee Schedule | |

[a] For recovery and pickup of service containers because customer elects to change service needs within 3 months of prior service change.

[b] For lost, damaged, or stolen container.

# City of Lincoln
## MASTER FEE SCHEDULE - CODE ENFORCEMENT

| Activity Description | Fee | Charge Basis | Note |
|---|---|---|---|
| 1 Removal of Vehicle Equipment | | | |
| a) Costs of Abatement (outside services) | pass-through | per removal | |
| b) Staff Costs (per hour) | see hourly schedule | per removal | |
| c) Municipal Citation, if applicable | see LMC | per removal | |
| 2 Nuisance Abatement | | | |
| a) Costs of Abatement (outside services) | pass-through | per incident | |
| b) Staff Costs (per hour) | see hourly schedule | per incident | |
| c) Municipal Citation, if applicable | see LMC | per incident | |

# City of Lincoln

## MASTER FEE SCHEDULE - SPECIAL EVENT

| | Activity Description | Fee | Note |
|---|---|---|---|
| 1 | Jump House Permit | | |
| | a) Fee (Per Inflatable) | $25 | |
| | b) Damage/Cleaning Deposit Fee (Refundable) | $100 | |
| 2 | Banner Permit | $125 | |
| 3 | Neighborhood Block Party Permit | $150 | |
| 4 | Special Event Permit | | |
| | a) Application Review Fee (Non-Refundable) | | |
| | i) Minor: No Special Events and Incident (SEI) Committee Review Required | $150 | |
| | ii) Major: SEI Committee Review Required | $300 | |
| | b) Service Charges for Staff Support at Event | T&M - Actual Costs | |
| | c) Commercial Park Use Permit Fee | | |
| | i) Per Month | $50 | |
| | ii) Per Year | $300 | |
| | d) Park/Facility Rental Fee | Varies by Location | |
| | e) Initial Deposit | | |
| | i) Minor: No Special Events and Incident (SEI) Committee Review Required | $250 | |
| | ii) Major: SEI Committee Review Required | $500 | |

# City of Lincoln

## MASTER FEE SCHEDULE - FIRE PREVENTION

| | Activity Description | Fee | Charge Basis | Note |
|---|---|---|---|---|
| | **Operational Permits** | | | |
| 1 | Aerosol Products | $470 | per permit | |
| 2 | Amusement Building | $470 | per permit | |
| 3 | Apartments/Hotels/Motels | | | |
| | a) 3 - 16 Units | $383 | per permit | |
| | b) 17 - 32 Units | $470 | per permit | |
| | c) 33 or more Units | $644 | per permit | |
| 4 | Candles/Open Flames | $470 | per permit | |
| 5 | Carnivals and Fairs | $470 | per permit | |
| 6 | Combustible Dust Operations | $470 | per permit | |
| 7 | Combustible Storage | $470 | per permit | |
| 8 | Commercial Day Care Facility | | | |
| | a) 7 - 49 Persons | $470 | per permit | |
| | b) 50 - 149 Persons | $644 | per permit | |
| | c) 150 or more Persons | $818 | per permit | |
| 9 | Compressed Gases | $470 | per permit | |
| 10 | Covered Mall Buildings | $470 | per permit | |
| 11 | Cryogens | $470 | per permit | |
| 12 | Dry Cleaning Plant | $644 | per permit | |
| 13 | Dust Producing Operations/Storage | $470 | per permit | |
| 14 | Explosives Blasting Agent Storage | $992 | per permit | |
| 15 | Flammable/Combustible Liquids | $470 | per permit | |
| 16 | Garage Repairs/Motor Vehicle Fuel | $470 | per permit | |
| 17 | Hazardous Materials | $644 | per permit | |
| 18 | Hazardous Production Facilities | $992 | per permit | |
| 19 | High Piled Storage | $470 | per permit | |
| 20 | Hot Food Vendor - Annual | $383 | per permit | |
| 21 | Hot Works/ Cutting & Welding | $470 | per permit | |
| 22 | Institutional | | | |
| | a) Less Than 6 Patients | $470 | per permit | |
| | b) 6 or More Patients | $644 | per permit | |
| | c) Detention Facilities | $818 | per permit | |
| 23 | Knox Box Servicing | $470 | per permit | |
| 24 | Large Family Day Care | | | |
| | a) Large Family Day Care Inspection | $174 | per hour | |
| | b) Pre-Inspection (at Hourly Rate) | $174 | per hour | |
| 25 | Liquid Petroleum Gas (Lpg) | $470 | per permit | |
| 26 | Lumber Yard/Woodwork | $470 | per permit | |
| 27 | Organic Coating Application | $470 | per permit | |
| 28 | Ovens (Industrial Baking/Drying) | $470 | per permit | |
| 29 | Places Of Assembly | | | |
| | a) Less than 300 Occupant Load | $470 | per permit | |
| | b) 300 - 999 Occupant Load | $644 | per permit | |
| | c) 1,000-1500 Occupant Load | $818 | per permit | |
| | d) 1,500 or more Occupant Load | $174 | per hour | |

# City of Lincoln
## MASTER FEE SCHEDULE - FIRE PREVENTION

| | Activity Description | Fee | Charge Basis | Note |
|---|---|---|---|---|
| 30 | Pyrotechnics & Special Effects (Not Fireworks) | | | |
| | a) Additional Standby Time (per hour) | $174 | per hour | |
| | b) Additional Engine Company (if needed) | $522 | per hour | |
| 31 | Pyrotechnics Display (3 Hours) | | | |
| | a) Additional Standby Time (per hour) | $174 | per hour | |
| | b) Additional Engine Company (if needed) | $522 | per hour | |
| 32 | Radioactive Materials | $470 | per permit | |
| 33 | Refrigeration Equipment | $470 | per permit | |
| 34 | Residential Care Facilities | | | |
| | a) RCFE | $174 | per hour | |
| | b) 7 or more Residents | $174 | per hour | |
| | c) Pre-Inspection (at Hourly Rate) | $174 | per hour | |
| 35 | Spraying Or Dipping | $470 | per permit | |
| 36 | Temporary Membrane Structures | | | |
| 37 | Tire Storage | $470 | per permit | |
| 38 | Wood Products | $470 | per permit | |
| | **Construction Permits** | | | |
| 39 | Compressed Gas Systems Inspection | | | |
| | a) General | $470 | per permit | |
| | b) Hazardous Material | $470 | per permit | |
| | c) Medical Gas | $470 | per permit | |
| 40 | Electric Gate Inspection | $470 | per permit | |
| 41 | Fire Alarm | | | |
| | a) New Installation | $1,479 | per permit | |
| | b) Tenant Improvement | $609 | per permit | |
| | c) High Rise | $174 | per hour | |
| | d) Large Fire Alarm Project (+50 Devices) | $2,523 | per permit | |
| 42 | Fire Code Board Of Appeals | $2,088 | per permit | |
| 43 | Fire Pump System | $1,827 | per permit | |
| 44 | Fire Sprinkler System (Commercial) | | | |
| | a) New Installation < 100 Heads | $1,131 | per permit | |
| | b) New Installation 100-199 Heads | $1,653 | per permit | |
| | c) New Installation 200+ Heads | $2,871 | per permit | |
| | d) Tenant Improvement 1-50 Heads | $783 | per permit | |
| | e) Tenant Improvement 51+ Heads | $1,131 | per permit | |
| 45 | Fire Stand Pipe System | $783 | per permit | |
| 46 | Hood And Duct System | $609 | per permit | |
| 47 | Off Hours Inspections | $218 | per hour | |
| 48 | Open Space & Eva | $870 | per permit | |
| 49 | Project Plan Revision Review Per Hour | $174 | per hour | |
| 50 | Radio Amplification Systems | $174 | per hour | |
| 51 | Re-Inspection Fee | $174 | per hour | |
| 52 | Smoke Management Systems | $174 | per hour | |
| 53 | Special Consultation Services | $174 | per hour | |

# City of Lincoln

## MASTER FEE SCHEDULE - FIRE PREVENTION

| | Activity Description | Fee | Charge Basis | Note |
|---|---|---|---|---|
| 54 | Spray Booths | $783 | per permit | |
| 55 | Underground Water Systems | $957 | per permit | |
| | **Services & Inspections** | | | |
| 56 | Ambulance Assistance | $179 | per hour | |
| 57 | Emergency (Spilled Load, Hazmat, DUI, ETC. Responses) | $269 | per hour | |
| 58 | False Alarm Response | | | |
| | a) Up to 3 per 12 months | No Charge | each | |
| | b) Each after 3 per 12 months | $269 | each | |
| 59 | Fire Board Contractor Permit Application | $392 | each | |
| 60 | Fire Board Up Use/Evaluation | $827 | each | |
| 61 | Fireworks Sales Permits (Booths) | $566 | per permit | |
| 62 | Large Family Day Care Pre-Inspection (At Hourly Rate) | $174 | per hour | |
| 63 | Other Fire Code Permits | $174 | per hour | |
| 64 | Other Required Inspections Not Specifically Listed | $174 | per hour | |
| 65 | Residential Care Facilities Pre-Inspection (At Hourly Rate) | $174 | per hour | |
| 66 | Theatrical Fire Performance | $508 | each | |
| 67 | Vegetation Management/Grazing/Nuisance Abatement Activities | | | |
| | a) Grazing Permit | $174 | per hour | |
| | b) Fire Fuel/WUI Reduction Compliance Activity | $174 | per hour | |
| 68 | Weed Abatement | $174 | per hour | |
| 69 | Will Serve Letters/Special Requests | $522 | each | |
| 70 | Business General Fire & Life Safety Inspections | $261 | | |

# City of Lincoln

## MASTER FEE SCHEDULE - POLICE

| | Activity Description | Fee | Note |
|---|---|---|---|
| 1 | Alarm Permit | $20 | |
| 2 | Alarm Permit Renewal | $20 | |
| 3 | Arson Investigation | See Hourly Rate Schedule | |
| 4 | Catch and Return Animal to Owner | $50 | |
| 5 | Dog Licensing Fee | See PCSO | |
| 6 | DUI Accident Response Investigation | See Hourly Rate Schedule | |
| 7 | Fingerprinting Service - Ink Prints | | |
| | a) Resident | $18 | |
| | b) Non-Resident | $25 | |
| 8 | Fingerprinting Service - Live Scan | $18 | |
| 9 | Fingerprint - Department of Justice | $32 | [a] |
| 10 | Fingerprint - FBI | $17 | [a] |
| 11 | Golf Cart Permit | $50 | |
| 12 | Impound Vehicle Release | $125 | |
| 13 | Liquor Permit Application | $0 | |
| 14 | Marijuana Cultivation Permit | $50 | |
| 15 | Massage Establishment Permit | $800 | [b] |
| 16 | Massage Establishment Permit - Renewal | $250 | [b] |
| 17 | Massage Technician Permit | $250 per permit; $125 if technician is owner | [b] |
| 18 | Massage Technician Permit - Renewal | $250 per permit; $125 if technician is owner | [b] |
| 19 | Noise Disturbance Response - Call Back | $95 | [c] |
| 20 | Police Audio Tape Reproduction | $10 | |
| 21 | Police Photo Reproduction | $10 | |
| 22 | Police Report Copy | $10 | |
| 23 | Records Checks/Clearance Letter | $25 | |
| 24 | Permit: Range, Hunting, Special Ag Shooting - Initial | $25 | |
| 25 | Permit: Range, Hunting, Special Ag Shooting - Renewal | $10 | |
| 26 | Taxi Cab Operations Permit | $200 | |
| 27 | Taxi Cab Permit | $50 | |
| 28 | Tow Truck Permit | $200 | |
| 29 | Vehicle Equipment Correction Inspection | | |
| | a) Citations issued by Lincoln PD | $0 | |
| | b) Citations issued by Other Agency | $10 | |
| 30 | VIN Verification | $25 | |

[a] This fee is not established by the City of Lincoln. It may be collected on behalf of, or directly by, a third party (e.g. vendor; other public agency). The fee schedule is intended to mirror amounts adopted by third parties. If the amount charged by a third party changes, the amounts collected by the City on behalf of the third party are presumed to change simultaneously. Amounts shown in the fee schedule will be updated as soon as practicable after the City receives notice of the fee change.

[b] Required every two years.

[c] Responding to a noise disturbance call more than once in a 24-hour period of time. No charge for first response. Fee applies for each response after first.

# City of Lincoln
## MASTER FEE SCHEDULE - LIBRARY

| | Activity Description | Fee | Charge Basis | Note |
|---|---|---|---|---|
| 1 | Extended Loan/Overdue Fine — DVDs | | | |
| | a) Per Day | $1 | per DVD, per day | |
| | b) Maximum | $7.50 | per item | |
| 2 | Extended Loan/Overdue Fine — Other Items | | | |
| | a) Per Day | $0.25 | per item | |
| | b) Maximum | $7.50 | per item | |
| 3 | Damage to Item | | | |
| | a) Repairable | $5 | per occurrence | |
| | b) Unusable | | | |
| | i) Processing Fee | $7.50 | per item | |
| | ii) Replacement Cost of Item | MSRP | per item | [a] |
| 4 | Lost Item | | | |
| | a) Processing Fee | $7.50 | per item | |
| | b) Replacement Cost of Item | MSRP | per item | [a] |
| 5 | Photocopies or printouts | | | |
| | a) black and white | $0.25 | per page | |
| | b) color | $0.50 | per page | |
| 6 | Fax/Scan | $1 | per page | |
| 7 | Test Proctor | $25 | per test | |

[a] Replacement cost will be determined using Manufacturer Suggested Retail Price (MSRP).

# City of Lincoln

## MASTER FEE SCHEDULE - LIBRARY (ROOM RENTALS)

| | Activity Description | Resident Non-Profit | Resident | Non-Resident | Charge Basis | Note |
|---|---|---|---|---|---|---|
| 1 | Community Room or Homework Center Rental | $30 | $40 | $60 | per hour | [a] |
| 2 | Small Meeting Room Rental | $15 | $20 | $25 | per hour | [a] |
| 3 | Technology Center Rental | $150 | $200 | $300 | per hour | [a] |
| 4 | Library Rental-One Floor Carnegie | $15 | $20 | $25 | per hour | [a] |
| 5 | Library Rentai-Both Floors Carnegie | $30 | $40 | $60 | per hour | [a] |
| 6 | Meeting Rooms - Twelve Bridges | $150 | $250 | $300 | per hour | [a] |
| 7 | Full Library Rental - Twelve Bridges | $250 | $350 | $500 | per hour | [a]; [b] |

| | Activity Description | Fee | Charge Basis | Note |
|---|---|---|---|---|
| 8 | Room Rental Deposit | | | |
| | a) Deposit | $250 | per rental | |
| | b) Minimum cleaning charge | $50 | per rental | [c] |
| 9 | Meeting Room Cancellation, Setup or Breakdown | | | |
| | a) Cancellation | $25 | each | |
| | b) Setup or Breakdown | $25 | each | |
| 10 | Private programs by staff | Cost of meeting room, setup, breakdown, and staffing | | |
| 11 | Staff for rental of Library or internal meeting rooms when required, especially when library is closed | $25 | per staff member, per hour | |

Notes:

[a] All rentals require additional insurance a the cost of the renter, see guidelines Additional charges for clean up and staffing may occur.

[b] Does not include Redwood Technology Center.

[c] Charge for cleaning and maintenance if room is not returned to original condition.

# City of Lincoln
## MASTER FEE SCHEDULE - AIRPORT FEES

| | Activity Description | Fee | Charge Basis | Note |
|---|---|---|---|---|
| 1 | After Hour Jet Fuel Service | $118 | per hour, 2-hour minimum | |
| 2 | Aircraft Tie Down Fee | | | |
| | a) Per Day | $8 | | |
| | b) Per Month | $75 | | |
| 3 | Construction Oversight Fee | $776 | | [a] |
| 4 | Corporate Jet Landing & Ramp Fee | $113 | | |

[a] Plus pass-through of City Attorney and outside agency/vendor review costs when applicable.

# City of Lincoln

## MASTER FEE SCHEDULE - ADMINISTRATIVE FEES

| | Activity Description | Fee | Charge Basis | Note |
|---|---|---|---|---|
| 1 | Providing Materials on Digital Media | | | |
| | a) Cost of Digital Media | actual cost | | |
| | b) Mailing Costs (Postage & Materials), if applicable | actual cost | | |
| 2 | Document Reproduction | | | |
| | a) 8.5" x 11" - 8.5" x 17" | $0.20 | per side | |
| | b) Oversize | actual cost | | |
| 3 | Returned Check Fee | | | |
| | a) First | $25 | each | |
| | b) Each Additional | $35 | each | |
| 4 | EFT/ACH Return/Error | $25 | each | |
| 5 | Finance Charge on Delinquent Accounts | 1% | per month | |
| 6 | Requests Requiring Formatting, Development, etc. | See hourly billing rate schedule | | [a] |

[a] Plus outside agency/vendor review costs when applicable.

# City of Lincoln

## MASTER FEE SCHEDULE - BUSINESS LICENSES TAXES / FEES

| | Activity Description | Fee | Note |
|---|---|---|---|
| | **Business License Tax** | | |
| 1 | Business License Tax - Late Payment Penalty | 40% of license tax per month; max penalty of 50% of license tax due | |
| 2 | Business License Tax - Annual | $30 / license | |
| 3 | Business License Tax - Rental of Residential Property | $50 for first six units per year and $10 per year for each add'l unit | |
| 4 | Business License Tax - Solicitor Permit | $80 per person per year | |
| 5 | Business License Tax - Street Vendors | $100 per year | |
| 6 | Business License Tax - Utilities | $24 per year | |
| 7 | Issuance of Duplicate Business License | $5 | |
| | **Business License Fees** | | |
| 1 | Application - Commercial | $30 | |
| 2 | Application - (Residential/Home Occupation) | $45 | |
| 3 | Application - (Street Vendor Permit) | $80 | |
| 4 | Application - (Non-Profit/Veteran) | $0 | |
| 5 | Business License Renewal | $5 | |

* Additional fees apply for any amounts collected on behalf of the State of California.

# City of Lincoln

## MASTER FEE SCHEDULE - FACILITY RENTAL FEES

| | Activity Description | Fee | Charge Basis | Note |
|---|---|---|---|---|
| 1 | **Lincoln Community Center Gym Rental** | | | |
| | a) Court Use | | | |
| | i) Resident | $40 | per hour | |
| | ii) Non-Resident | $50 | per hour | |
| | b) Court Setup (per court) | $25 | per court | [a] |
| | c) Volleyball Equipment | $25 | per court / per day | [a] |
| | d) Scoreboard | $50 | per day | |
| | e) Scorekeepers | $20 | per hour per staff | |
| | f) Refuse | | | |
| | i) Up to 500 people | $50 | | |
| | ii) 501 - 1,000 people | $100 | | |
| | iii) Over 1,000 people | $150 | | |
| | g) Damage Deposit | $400 | refundable deposit | |
| 2 | **Lincoln Community Center Gym/Stage Rental** | | | [b] |
| | **Non-Athletic Event** | | | |
| | a) Gym / Stage Use | $75 | per hour | [b] |
| | b) Refuse & Gym Floor Cleaning Fee | | | |
| | i) Without Food | $100 | | |
| | ii) With Food | $200 | | |
| | c) Damage Deposit | $400 | refundable deposit | |
| 3 | **Lincoln Community Center Classroom** | | | |
| | a) Room Rental | | | |
| | i) Resident | $25 | per hour | |
| | ii) Non-Resident | $30 | per hour | |
| | b) Damage Deposit | $200 | refundable deposit | |
| 4 | **Lincoln Community Center Conference Room** | | | |
| | a) Room Rental | | | |
| | i) Resident | $12.50 | per hour | |
| | ii) Non-Resident | $15 | per hour | |
| | b) Damage Deposit | $100 | refundable deposit | |
| 5 | **McBean Park Gazebo/Bandstand** | | | |
| | a) Rental Fee | | | |
| | i) Resident | $25 | per hour | |
| | ii) Non-Resident | $30 | per hour | |
| | b) Damage Deposit | $400 | refundable deposit | |
| 6 | **McBean Park (Open Space)** | | | |
| | a) Rental Fee | | | |
| | i) Resident | $25 | per hour | |
| | ii) Non-Resident | $30 | per hour | |
| | b) Damage Deposit | $400 | refundable deposit | |
| 7 | **Beerman's Plaza** | | | |
| | a) Rental Fee | | | |
| | i) Resident | $25 | per hour | |
| | ii) Non-Resident | $30 | per hour | |
| | b) Damage Deposit | $400 | refundable deposit | |

# City of Lincoln

## MASTER FEE SCHEDULE - FACILITY RENTAL FEES

| Activity Description | Fee | Charge Basis | Note |
|---|---|---|---|
| **8 Civic Center** | | | |
| a) Full Day | | | |
| i) Resident | $880 | per day | |
| ii) Non-Resident | $1,010 | per day | |
| b) Half Day | | | |
| i) Resident | $575 | per day | |
| ii) Non-Resident | $660 | per day | |
| c) Hourly Rental - (Monday - Thursday Only) w/ No Set-up & Clean-up | | | |
| i) Resident | $60 | per hour | |
| ii) Non-Resident | $75 | per hour | |
| iii) Set-up / Clean-up Fee; if Requested/Required (Add to Hourly Fee) | $300 | | |
| d) Damage Deposit | $400 | refundable deposit | |

[a] Includes use of 20 chairs for team seating.
[b] Set-up and tear-down is not provided and must be done by renter. Tables are not available for rent. Event scheduling based on availability.

# City of Lincoln

## MASTER FEE SCHEDULE - MCBEAN STADIUM RENTAL FEES

| Activity Description | Fee | Charge Basis | Note |
|---|---|---|---|
| **1 McBean Stadium Rental** | | | |
| a) Matinee (weekdays before 4pm) | $50 | per hour | |
| b) Prime Time (weekdays after 4pm, weekends & holidays) | $75 | per hour | |
| c) Half Day (up to 6 hours) | $300 | | |
| d) Full Day (7am - 10pm) | $750 | | |
| e) Lights | $25 | per hour | |
| f) Maintenance | $125 | per hour | [a] |
| g) Damage Deposit | $1,000 | refundable deposit | |

[a] Fee per man hour for maintenance to be withheld from damage deposit should the non-compliance with any guidelines, rules, regulations or procedures require the attention of City staff.

# City of Lincoln

## MASTER FEE SCHEDULE - PAVILION / BBQ AREA FEES

| | Activity Description | Fee | Charge Basis | Note |
|---|---|---|---|---|
| | **Pavilion Rental** | | | |
| 1 | Pavilion - Full Day Rental (Over 6 hours) | | | |
| | a) Rental Rate | | | |
| | i) Resident | $1,055 | per day | |
| | ii) Non-Resident | $1,235 | per day | |
| | iii) Resident Non-Profit (Sunday - Friday Only) | $790 | per day | |
| | b) Additional Non-Refundable Clean-up Fee for Crab/Lobster Feeds/Fund Raisers | $100 | | |
| | c) Damage Deposit | $400 - $600 | refundable deposit | |
| 2 | Pavilion - Half Day Rental (Up to 6 hours) (Monday - Thursday Only) | | | [a] |
| | a) Rental Rate | | | |
| | i) Resident | $705 | per day | |
| | ii) Non-Resident | $835 | per day | |
| | b) Additional Non-Refundable Clean-up Fee for Crab/Lobster Feeds/Fund Raisers | $100 | | |
| | c) Damage Deposit | $400 - $600 | refundable deposit | |
| | **BBQ Area Rental** | | | |
| 3 | BBQ Area Rental (Monday - Thursday Only) | | | |
| | a) Rental Rate | | | |
| | i) Resident | $705 | per day | |
| | ii) Non-Resident | $835 | per day | |
| | b) Damage Deposit | $400 - $600 | refundable deposit | |
| | **Pavilion / BBQ Area - Hourly Rate (Monday - Thursday Only)** | | | [a] |
| 4 | BBQ / Pavilion BBQ Area Rental w/ No Set-up & Clean-up | | | |
| | a) Rental Rate | | | |
| | i) Resident | $75 | per hour | |
| | ii) Non-Resident | $100 | per hour | |
| | b) Set-up / Clean-up Fee; if Requested/Required (Add to Hourly Fee) | $375 | | |
| **5** | **Kitchen (with BBQ Area Rental)** | $100 | | |
| | **Covered Picnic Area Rental** | | | |
| 6 | Covered Picnic Area Rental | | | |
| | a) Nathan Dubin Small Shade Structure | $75 | per day | |
| | b) Nathan Dubin Large Shade Structure | $100 | per day | |
| | c) Nathan Dubin Both Shade Structures | $150 | per day | |
| | d) Markham Park | $75 | per day | |

[a] Rental rate applies Monday through Thursday only.

# City of Lincoln

## MASTER FEE SCHEDULE - SPORTS FIELD / COURT RENTAL FEES

| Activity Description | Fee | Charge Basis | Note |
|---|---|---|---|
| **1 Sports Field Rental** | | | |
| a) Sports Field Rental - Local Youth Organization | $15 | per player, per season | |
| b) Soccer Field Rental | | | |
| i) Resident | $25 | per hour | |
| ii) Non-Resident | $30 | per hour | |
| iii) Tournaments | $27.50 | per hour | |
| c) Softball/Baseball Field Rental | | | |
| i) Resident | $15 | per hour | |
| ii) Non-Resident | $20 | per hour | |
| iii) Tournaments | $17.50 | per hour | |
| d) Damage Deposit (per field) | $250 | refundable deposit | |
| **2 Sports Field Rental - Light Use** | | | |
| a) Local Youth Organization / Resident | $15 | per hour | |
| b) Non-Resident | $22.50 | per hour | |
| c) Tournament | $17.50 | per hour | |
| **3 Field Preparation, Maintenance, Scoreboard, etc.** | | | |
| a) Softball Field Rental - Initial Field Preps | $37.50 | per field | |
| b) Softball Field Rental - Maintenance | | | [a] |
| i) Maintenance Fee | $300 | per day | |
| ii) Additional Maintenance Fee (after 12 hours) | $30 | per hour | |
| c) Softball Field Rental - Scoreboard | $25 | per day, per field | |
| d) Softball Field Rental - Temporary Fence Set-up | $62.50 | per field | |
| e) Softball/Soccer Field Rental - Refuse | | | |
| i) Up to 500 people | $50 | | |
| ii) 501 - 1,000 people | $100 | | |
| iii) Over 1,000 people | $150 | | |
| **4 Tennis Court Rental Fee** | $10 | per hour | |

[a] Restrooms, trash, between game preps, etc.

# City of Lincoln

## MASTER FEE SCHEDULE - AQUATICS FACILITY RENTAL FEES

| | Activity Description | Fee | Charge Basis | Note |
|---|---|---|---|---|
| 1 | Pool Rental | | | |
| | a) Per Hour - 2 hour minimum; up to 50 persons | $125 | per hour | |
| | b) Additional Lifeguard Fee (for rentals in excess of 50 persons) | $30 | per hour, per guard | [a] |

[a] For rentals with attendance in excess of 50 persons, additional lifeguard fee applies per 20 people in excess of the first 50 attendees.




## ***Schedule of Hourly Billing Rates***

# City of Lincoln
## MASTER FEE SCHEDULE

**Schedule of Hourly Billing Rates**

| # | Functional Assignment | Job Title | Hourly Billing Rate - Regular Hours | Hourly Billing Rate - OT Hours (If Applicable) |
|---|---|---|---|---|
| 1 | Admin | Office Assistant I | $52 | $64 |
| 2 | Admin | Office Assistant II | $57 | $70 |
| 3 | Admin | Senior Office Assistant | $63 | $77 |
| 4 | Admin | Senior Office Assistant (GFE) | $66 | $81 |
| 5 | Admin | Office Supervisor | $68 | $84 |
| 6 | Admin | Confidential Secretary | $69 | $85 |
| 7 | Admin | Confidential Secretary | $68 | $85 |
| 8 | Admin | Executive Asst | $84 | $104 |
| 9 | Admin | Records Coordinator | $68 | $85 |
| 10 | Airport | Airport Maintenance Worker I | $67 | $81 |
| 11 | Airport | Airport Maintenance Worker II | $73 | $89 |
| 12 | Airport | Senior Airport Maintenance Worker | $94 | $114 |
| 13 | Airport | Airport Manager | $149 | $184 |
| 14 | City Manager | Assistant City Manager | $187 | n/a |
| 15 | City Manager | City Manager | $234 | n/a |
| 16 | City Attorney | City Attorney | $237 | n/a |
| 17 | Clerk | Deputy City Clerk | $87 | n/a |
| 18 | Clerk | City Clerk | $118 | n/a |
| 19 | Economic Dev | Economic Development Specialist | $117 | $145 |
| 20 | Economic Dev | Economic Development Manager | $133 | $165 |
| 21 | Finance / Admin | Account Clerk I | $57 | $70 |
| 22 | Finance / Admin | Account Clerk I (GFE) | $60 | $74 |
| 23 | Finance / Admin | Account Clerk II | $63 | $77 |
| 24 | Finance / Admin | Account Clerk II (GFE) | $66 | $81 |
| 25 | Finance / Admin | Accounts Payable Specialist | $69 | $85 |
| 26 | Finance / Admin | Senior Account Clerk | $69 | $85 |
| 27 | Finance / Admin | Senior Account Clerk (GFE) | $73 | $90 |
| 28 | Finance / Admin | Accountant I | $80 | $99 |
| 29 | Finance / Admin | Accountant II | $88 | $109 |
| 30 | Finance / Admin | Senior Accountant | $97 | $120 |
| 31 | Finance / Admin | Payroll Tech | $89 | $110 |
| 32 | Finance / Admin | Grant Coordinator | $88 | $108 |
| 33 | Finance / Admin | Administrative Analyst I | $87 | $107 |
| 34 | Finance / Admin | Administrative Analyst II | $95 | $118 |
| 35 | Finance / Admin | Administrative Analyst I/PIO | $87 | $107 |
| 36 | Finance / Admin | Administrative Analyst II/PIO | $96 | $119 |
| 37 | Finance / Admin | Senior Administrative Analyst (GFE) | $121 | $149 |
| 38 | Finance / Admin | Senior Administrative Analyst (Confidential) | $122 | $151 |
| 39 | Finance / Admin | Principal Accountant | $138 | $170 |
| 40 | Finance / Admin | Accounting Manager | $138 | $170 |
| 41 | Finance / Admin | Budget Manager | $138 | $170 |
| 42 | Finance / Admin | Financial Analyst | $158 | $196 |
| 43 | Housing / Special Projects | Housing & Spcl Projects Coord. | $73 | $90 |

# City of Lincoln
## MASTER FEE SCHEDULE

**Schedule of Hourly Billing Rates**

| # | Functional Assignment | Job Title | Hourly Billing Rate - Regular Hours | Hourly Billing Rate - OT Hours (If Applicable) |
|---|---|---|---|---|
| 44 | Human Resources | Human Resources Tech I | $65 | $81 |
| 45 | Human Resources | Human Resources Tech II | $72 | $89 |
| 46 | Human Resources | Senior Human Resources Tech | $79 | $98 |
| 47 | Human Resources | Human Resources Analyst I | $88 | $109 |
| 48 | Human Resources | Human Resources Analyst II | $97 | $121 |
| 49 | Human Resources | Human Resources Manager | $128 | n/a |
| 50 | IT / GIS | Information Systems Tech I | $73 | $90 |
| 51 | IT / GIS | Information Systems Tech II | $80 | $99 |
| 52 | IT / GIS | Senior Information Systems Tech | $88 | $108 |
| 53 | IT / GIS | GIS Analyst I | $98 | $121 |
| 54 | IT / GIS | GIS Analyst II | $119 | $147 |
| 55 | IT / GIS | Information Systems Manager | $142 | $176 |
| 56 | Library | Librarian I | $73 | $90 |
| 57 | Library | Librarian II | $80 | $99 |
| 58 | Library | Library Assistant | $61 | $75 |
| 59 | Library | Library Clerk | $52 | $64 |
| 60 | Library | Library Coordinator | $75 | $92 |
| 61 | Library | Library Manager | $92 | n/a |
| 62 | Library | Library Media Teacher | $129 | $160 |
| 63 | Library | Director of Library Services | $136 | n/a |
| 64 | Maintenance | Mechanic Helper | $62 | $75 |
| 65 | Maintenance | Equipment Mechanic I | $85 | $103 |
| 66 | Maintenance | Equipment Mechanic II | $93 | $113 |
| 67 | Maintenance | Senior Equipment Mechanic | $103 | $124 |
| 68 | Maintenance | Senior Equipment Mechanic (GFE) | $119 | $144 |
| 69 | Maintenance | Maintenance Worker I | $67 | $81 |
| 70 | Maintenance | Maintenance Worker II | $73 | $89 |
| 71 | Maintenance | Senior Maintenance Worker | $85 | $103 |
| 72 | Maintenance | Maintenance Svcs Manager | $149 | $184 |
| 73 | Purchasing | Purchasing Clerk I | $57 | $71 |
| 74 | Purchasing | Purchasing Clerk II | $63 | $78 |
| 75 | Purchasing | Purchasing Officer I | $73 | $90 |
| 76 | Purchasing | Purchasing Officer II | $81 | $100 |
| 77 | Purchasing | Purchasing Manager | $106 | $131 |
| 78 | Recreation | Recreation Coordinator | $62 | $76 |
| 79 | Recreation | Recreation Supervisor | $75 | $92 |
| 80 | Recreation | Recreation Program Manager | $101 | $124 |
| 81 | Recreation | Asst Dir of Recreation | $142 | $176 |
| 82 | Support Svcs Director | Asst Dir of Support Svcs | $158 | $196 |
| 83 | Support Svcs Director | Director of Support Services | $151 | n/a |
| 84 | Transit | Senior Transit Driver | $73 | $89 |
| 85 | Transit | Transit Operator | $70 | $85 |
| 86 | Transit | Transit Supervisor | $69 | $85 |

# City of Lincoln
## MASTER FEE SCHEDULE

**Schedule of Hourly Billing Rates**

| # | Functional Assignment | Job Title | Hourly Billing Rate - Regular Hours | Hourly Billing Rate - OT Hours (If Applicable) |
|---|---|---|---|---|
| 87 | Utilities | Meter Reader | $67 | $81 |
| 88 | Utilities | Customer Service Representative | $66 | $81 |
| 89 | Utilities | Customer Service Supervisor | $97 | $120 |
| 90 | Utilities | Senior Water Technician | $98 | $119 |
| 91 | Utilities | Wastewater Mechanical Maintenance Tech I | $81 | $98 |
| 92 | Utilities | Wastewater Mechanical Maintenance Tech II | $89 | $108 |
| 93 | Utilities | Wastewater Plant Operator I | $77 | $93 |
| 94 | Utilities | Wastewater Plant Operator II | $85 | $103 |
| 95 | Utilities | Wastewater System Technician I | $81 | $98 |
| 96 | Utilities | Wastewater System Technician II | $89 | $108 |
| 97 | Utilities | Wastewater Treatment Plant Lab Analyst | $93 | $113 |
| 98 | Utilities | Water Technician I | $81 | $98 |
| 99 | Utilities | Water Technician II | $89 | $108 |
| 100 | Utilities | Public Services Supervisor | $97 | $120 |
| 101 | Utilities | Supervising Water Facilities Oper | $109 | $134 |
| 102 | Utilities | Utilities Maintenance Supervisor | $115 | $142 |
| 103 | Utilities | Environmental Svcs Manager | $149 | $184 |
| 104 | Building | Building Inspector I | $100 | $115 |
| 105 | Building | Building Inspector II | $110 | $126 |
| 106 | Building | Building Inspector III | $116 | $133 |
| 107 | Building | Supervising Building Inspector | $127 | $146 |
| 108 | Building | Building Official | $188 | $215 |
| 109 | Planning | Planning Tech | $103 | $115 |
| 110 | Planning | Assistant Planner | $131 | $147 |
| 111 | Planning | Associate Planner | $160 | $178 |
| 112 | Planning | Senior Planner | $176 | $197 |
| 113 | Planning | Planning Manager | $238 | $266 |
| 114 | Encroach / LD - PC / Ins | Engineer Tech I | $101 | $114 |
| 115 | Encroach / LD - PC / Ins | Engineer Tech II | $113 | $127 |
| 116 | Encroach / LD - PC / Ins | Engineer Tech III | $124 | $140 |
| 117 | Encroach / LD - PC / Ins | Construction Inspector I | $113 | $127 |
| 118 | Encroach / LD - PC / Ins | Construction Inspector II | $124 | $140 |
| 119 | Encroach / LD - PC / Ins | Assistant Engineer | $124 | $140 |
| 120 | Encroach / LD - PC / Ins | Associate Civil Engineer | $159 | $179 |
| 121 | Encroach / LD - PC / Ins | Senior Civil Engineer | $186 | $210 |
| 122 | Encroach / LD - PC / Ins | Construction Manager | $193 | $218 |
| 123 | Encroach / LD - PC / Ins | Engineering Manager | $214 | $242 |
| 124 | Encroach / LD - PC / Ins | City Engineer | $225 | $254 |
| 125 | Community Development Admin | Permit Tech I | $93 | $105 |
| 126 | Community Development Admin | Permit Tech II | $99 | $111 |
| 127 | Community Development Admin | Div Mgr (PW or Community Development) | $226 | $254 |
| 128 | Community Development Admin | Asst Dir of Community Development | $226 | n/a |
| 129 | Community Development Admin | Director of Community Development | $251 | n/a |

# City of Lincoln
## MASTER FEE SCHEDULE

**Schedule of Hourly Billing Rates**

| # | Functional Assignment | Job Title | Hourly Billing Rate - Regular Hours | Hourly Billing Rate - OT Hours (If Applicable) |
|---|---|---|---|---|
| 130 | Community Development Admin | Director of Public Svcs | $264 | n/a |
| 131 | Code Enforcement | Code Enforcement Officer I | $88 | $101 |
| 132 | Code Enforcement | Code Enforcement Officer II | $97 | $112 |
| 133 | Fire | Firefighter | $108 | $126 |
| 134 | Fire | Fire Engineer | $113 | $131 |
| 135 | Fire | Fire Captain | $126 | $147 |
| 136 | Fire | Fire Batallion Chief | $135 | $167 |
| 137 | Fire | Fire Batallion Chief (GFE) | $135 | $167 |
| 138 | Fire | Fire Division Chief | $135 | n/a |
| 139 | Fire | Fire Chief | $200 | n/a |
| 140 | Police | Police Officer | $126 | $147 |
| 141 | Police | Police Sergeant | $160 | $187 |
| 142 | Police | Police Lieutenant | $164 | $192 |
| 143 | Police | Police Chief | $201 | n/a |
| 144 | Police | Confidential Secretary | $78 | $90 |
| 145 | Police | Admin. Analyst I / PIO | $98 | $114 |
| 146 | Police | Admin. Analyst II / PIO | $109 | $126 |
| 147 | Police | Community Service Officer | $78 | $90 |
| 148 | Police | PD Dispatcher I | $87 | $101 |
| 149 | Police | PD Dispatcher II | $96 | $111 |
| 150 | Police | PD Sr. Dispatcher | $114 | $133 |
| 151 | Seasonal - Hourly | Assistant Pool Manager | $27 | $34 |
| 152 | Seasonal - Hourly | College Intern | $23 | $29 |
| 153 | Seasonal - Hourly | Lifeguard | $23 | $29 |
| 154 | Seasonal - Hourly | Pool Manager | $29 | $37 |
| 155 | Seasonal - Hourly | Recreation Aide I | $23 | $29 |
| 156 | Seasonal - Hourly | Recreation Aide II | $25 | $32 |
| 157 | Seasonal - Hourly | Senior Recreation Aide | $27 | $34 |
| 158 | Seasonal - Hourly | Water Safety Instructor | $25 | $32 |

# City of Lincoln
## MASTER FEE SCHEDULE

**Administrative Charge Applicable to T&M Invoices Received from Professional Services Support**

| Description | Total |
|---|---|
| Administrative Rate Applied to Contract Svc T&M Billing | 40% |

# City of Lincoln
## MASTER FEE SCHEDULE

**Schedule of Factors for Calculating Hourly Billing Rates by Position and Salary Step**

| # | Functional Assignment | Job Title / Bargaining Unit | Multiply Base Hourly Salary For Employee Applicable Step by the Following Factor | Multiply OT Hourly Salary (Regular 1.5) For Employee Applicable Step by the Following Factor |
|---|---|---|---|---|
| 1 | Building | All | 3.39 | 2.59 |
| 2 | Planning | All | 4.25 | 3.17 |
| 3 | Encroach / Land Dev - PC / Ins | All | 3.83 | 2.89 |
| 4 | Community Development Admin | Permit Tech I | 3.82 | 2.88 |
| 5 | Community Development Admin | Permit Tech II | 3.82 | 2.88 |
| 6 | Community Development Admin | Div Mgr (PW or Community Development) | 4.04 | 3.03 |
| 7 | Community Development Admin | Asst Dir of Community Development | 4.04 | n/a |
| 8 | Community Development Admin | Director of Community Development | 4.04 | n/a |
| 9 | Community Development Admin | Director of Public Svcs | 4.04 | n/a |
| 10 | Code Enforcement | All | 3.30 | 2.53 |
| 11 | Fire | Firefighter | 4.55 | 3.53 |
| 12 | Fire | Fire Engineer | 4.01 | 3.09 |
| 13 | Fire | Fire Captain | 3.73 | 2.91 |
| 14 | Fire | Fire Batallion Chief | 3.37 | 2.78 |
| 15 | Fire | Fire Batallion Chief (GFE) | 2.64 | 2.18 |
| 16 | Fire | Fire Division Chief | 1.88 | n/a |
| 17 | Fire | Fire Chief | 3.24 | n/a |
| 18 | Police | Sworn | 2.93 | 2.29 |
| 19 | Police | Non-Sworn & CSO | 3.21 | 2.48 |
| 20 | Police | Dispatch | 3.11 | 2.41 |
| 21 | Seasonal / Hourly | All | 1.75 | 1.50 |
| 22 | All Others | CLAS | 3.20 | 2.58 |
| 23 | All Others | LPFA | See Above | See Above |
| 24 | All Others | LPOA | See Above | See Above |
| 25 | All Others | MMCF | 2.83 | 2.33 |
| 26 | All Others | PFMM | See Above | See Above |
| 27 | All Others | PROF | 2.85 | 2.35 |
| 28 | All Others | Unrepresented | 2.52 | n/a |

# City of Lincoln
## MASTER FEE SCHEDULE

**Composite Hourly Billing Rates for Fixed Fee Services**

| Functional Unit | Total |
|---|---|
| Planning | $182 |
| Fire Prevention | $174 |
| Encroachments / Engineering / Land Dev - PC, Inspections | $164 |
| Building | $163 |

# CITY OF LINCOLN
# RESIDENTIAL BUILDING PERMIT FEES
## As of Oct 1, 2018

| | | |
|---|---|---|
| 1. | **Valuation:** | See following page -- How to Figure Your Valuation |
| 2. | **Building Permit Fee:** | Please call the Community Development Dept @ (916) 434-2470 for information or refer to the Comm Dev Value, Plan Check & Permit Fee Table on the City's website: www.lincolnca.gov |
| 3. | **Plan Check Fee:** | $300 Deposit for production homes / 1% of valuation for custom<br>***As determined by staff for all other residential permits*** |
| 4. | **Electrical:** | *These fees are based on fixture count and are* |
| 5. | **Plumbing:** | *determined during plan check.* |
| 6. | **Mechanical:** | |
| 7. | **Energy Plan Check & Inspection Fee:** | 10% of building permit fee |
| 8. | **Seismic Fee:** | Valuation of building X $ .00013 |
| 9. | ***Sewer Connection Fees:** | $ 6,443.77 per EDU |
| 10. | **Green Building Fee** | $1 per every $25,000 of valuation |
| 11. | **Incremental Fee** | Valuation of building X $ .0002 (minimum $4/maximum $500) |

12. ***City Water Connection Fees[1]:**

| **Meter Size** | **City Charge** |
|---|---|
| 1 EDU | $5,838.69 per EDU |

13. ***PCWA Water Connection Charge:** *City collects a source water connection charge based on PCWA table (below)*

***Effective June 1, 2017 based on lot size***

| **Total Lot Size (square feet)** | **Assessed Units of Capacity** | **PCWA WCC Regulated Meter** | **PCWA WCC Unregulated Meter** |
|---|---|---|---|
| Less than 2,901 | 0.4 | $6,117.80 | $7,546.80 |
| 2,901 to 4,400 | 0.6 | $9,176.70 | $11,320.20 |
| 4,400 to 5,500 | 0.7 | $10,706.15 | $13,206.90 |
| 5,501 to 7,000 | 0.9 | $13,765.05 | $16,980.30 |
| 7,001 to 10,000 | 1.0 | $15,294.50 | $18,867.00 |
| 10,001 to 17,000 | 1.2 | $18,353.40 | $22,640.40 |
| 17,001 to 35,000 | 1.5 | $22,941.75 | $28,300.50 |
| Greater than 35,000 | 2.5 | $38,236.25 | $47,167.50 |

| | | | | | |
|---|---|---|---|---|---|
| 14. | **Water Meter:** | $400 for 1" meter - call Community Development (916) 434-2470 for other sizes | | | |
| 15. | **Park Tax:** | Single Family: | $ 261.00 | Triplex: | $ 609.00 |
| | | Duplex: | $ 449.50 | Fourplex: | $ 812.00 |
| | | Apartments: | $ 130.50 X number of dwellings | | |
| 16. | ***Park In-Lieu:** | $ 192.00 per EDU (minimum fee) | | | |
| 17. | ***Community Services** | $ 7,607.72 per EDU | | | |
| 18. | ***Traffic Mitigation:** | $ 3,635.77 per EDU | | | |

| | | |
|---|---|---|
| 19. | ***Drainage Impact Fee**: | North of Auburn Ravine: $1,795.30 per EDU<br>South of Auburn Ravine: $1,059.96 per EDU |
| 20. | **Building Occupancy:** | $ 150 per unit or building |
| 21. | **Automated Refuse Container:** | $ 85.00 for one 90-gallon container |

[1] The parcels in Verdera Villages 13-17, and 19 are in the land use zoned Very Low Density (VLD) based on their size and anticipated demand. An Equivalent Dwelling Unit (EDU) is a factor that quantifies different land use types in terms of their equivalence to a single Low Density (LD) family unit. A single family unit is assigned an EDU factor of 1.0 and the EDU factor for each of the other land use categories are based on the anticipated demand expected relative to the demand for a single family unit. The VLD parcels in the City are subject to the following EDU factors:

| | |
|---|---|
| Sewer Connection Fees | 1.27 EDU's |
| City Water Connection Fees | 2.37 EDU's |
| Drainage Impact Fees | 1.30 EDU's |

The Verdera parcels are part of the City's water system and water customers of the City. Due to the elevation of the Verdera parcels and the point of water delivery to the City from PCWA, the Verdera parcels benefit from services provided by the PCWA water system. Based upon these services, the Verdera parcels are required to pay the full PCWA Water Connection Charge.

| | |
|---|---|
| 22. **Cemetery Fee:** | $ 206.19 per EDU or $135.57 age-restricted Senior EDU |
| 23. **Placer County Capital Facilities Impact Fee:** | $ 2,215.02 per EDU = New SFD<br>$1,614.26 per EDU = New MFD |
| 24. **Supplemental Fee:** | $ 350.00 per EDU (Minimum, may change in specific areas) |
| 25. **Regional Traffic Fee:** | $1,524.29 per EDU |
| 26. **Tier 2 SPRTA Fee (if applicable):** | $6,880.67 per EDU |

***Developer credit may be applicable. Credit may be received against these fees in those instances where an existing dwelling has been demolished, subject to the provisions of Administrative Policy #1.**

****Based on actual time spent.**

a. **THE WESTERN PLACER UNIFIED SCHOOL DISTRICT MUST COLLECT THE SCHOOL IMPACT FEE PRIOR TO THE CITY ISSUING A BUILDING PERMIT. CALL THEIR OFFICE AT (916) 645-5100 FOR THE CURRENT FEE SCHEDULE.**

b. **Additional fees such as grading, encroachment, oak tree mitigation may be applicable.**

c. ***All fees are based on the City of Lincoln Master Fee Schedule and are subject to change. Please check with the Building Department at 916-434-2470 for additional fee information.***

**HOW TO FIGURE YOUR VALUATION**

Valuation is based on the current Building Standards publication, not the contract price.
To figure the valuation of your project, you must multiply the square footage by the assigned valuation.

Some typical building valuation figures are as follows. If your particular use is not listed below, or if you have any questions, please contact the building department. All fees are subject to change.

| | |
|---|---|
| Wood Frame Dwellings / Residential Addition: | $ 111.36 |
| Wood Frame Garage / Shed / Accessory Building: | $ 29.30 |
| Open Carport / Patio Cover | $ 20.02 |

Square footage of living area X 111.36 = _____ +
Square footage of garage area X 29.30 = _____ +
Square footage of patio/decks X 20.02 = _____ =
Total Value of construction = _____

Valuation is a key factor in determining the building permit fee, park tax, and seismic fee. Valuation is determined by using the ICC Building Valuation Data dated August, 2013, shown below:

## BUILDING VALUATION DATA

At the request of numerous building officials, *ICC* ™ offers the following building valuation data representing average costs for most buildings. The unit costs are intended to comply with the definition of "valuation" in Section 109.3 of the 2012 *International Building Code* ™ and thus include architectural, structural, electrical, plumbing and mechanical work, except as specifically listed below. The unit costs also include the contractor's profit, which should not be omitted.

The determination of plan check fees for projects reviewed by the City of Lincoln will be based on valuation computed from these figures, which were established by *ICC* ™ in February 2014. Your square footage cost may vary depending on type of construction, the table below is based on Type V construction.

| Group (2012 International Building Code) | VB |
|---|---|
| A-1 Assembly, theaters, with stage | 169.52 |
| A-1 Assembly, theaters, without stage | 150.65 |
| A-2 Assembly, nightclubs | 131.68 |
| A-2 Assembly, restaurants, bars, banquet halls | 130.68 |
| A-3 Assembly, churches | 152.95 |
| A-3 Assembly, general, community halls, libraries, museums | 118.08 |
| A-4 Assembly, arenas | 149.65 |
| B Business | 122.54 |
| E Educational | 136.67 |
| F-1 Factory and industrial, moderate hazard | 64.80 |
| F-2 Factory and industrial, low hazard | 63.80 |
| H-1 High Hazard, explosives | Not permitted |
| H234 High Hazard | 58.10 |
| H-5 HPM | 122.54 |
| I-1 Institutional, supervised environment | 127.94 |
| I-2 Institutional, hospitals | Not permitted |
| I-2 Institutional, nursing homes | Not permitted |
| I-3 Institutional, restrained | 147.27 |
| I-4 Institutional, day care facilities | 127.94 |
| M Mercantile | 87.49 |
| R-1 Residential, hotels | 129.61 |
| R-2 Residential, multiple family | 101.14 |
| R-3 Residential, one- and two-family | 111.36 |
| R-4 Residential, care/assisted living facilities | 127.94 |
| S-1 Storage, moderate hazard | 57.10 |
| S-2 Storage, low hazard | 56.10 |
| U Utility, miscellaneous | 42.90 |

**Deduct 20 percent for shell only buildings

BUILDING PERMIT FEES:

| | |
|---|---|
| Submittal Deposit* | Based on City of Lincoln Valuation 1% of construction valuation for commercial buildings & tenant improvements |
| Building Permit Fee: | Based on the attached Valuation/Deposit table |
| Plan Check Fee: | Based on actual time spent |
| Electrical:<br>Plumbing:<br>Mechanical: | These fees are determined during plan check. However, you may figure your own fees by consulting the City of Lincoln Master Fee Schedule dated 09/11/2012 |
| Energy Plan Check & Inspection Fee: | 10% of building permit fee |
| Strong Motion: | Valuation of building X $ .00028 |
| Green Building Fee | $1 per every $25,000 of total valuation |
| Incremental Fee | Valuation of building X .0002 ($4 minimum/$500 maximum) |
| Park Tax: | Total valuation X .0025 |
| Building Occupancy: | $436.60 per unit or building |

THE WESTERN PLACER UNIFIED SCHOOL DISTRICT MUST COLLECT A SCHOOL IMPACT FEE PRIOR TO ISSUANCE OF A BUILDING PERMIT. CALL THEIR OFFICE AT (916) 645-5100 FOR THE CURRENT FEE SCHEDULE.

***All fees are subject to change. Please check with the Building Department for current fee information.***

**Deposit will be applied toward actual plan check costs and any remaining credit balance will be applied to other building permit fees. If, after paying all permit fees, a credit balance still remains it will be refunded to applicant unless it is under $5.00.*

**NON-RESIDENTIAL**
**PUBLIC FACILITIES ELEMENT**
**FEE CALCULATIONS**

The following provides information on the calculation of Public Facilities Element (PFE) fees applicable to Commercial and Industrial construction within the City of Lincoln. In most instances projects will fall within the following methods of calculation. However it should be noted that each project can be unique and there may be occasions when a particular project due to special characteristics of its activity may require an alternate method to determine fees. The information that follows will make note of when an alternate method of fee calculation may need to be applied. Please note that this information is provided to allow interested parties the ability to estimate the development fees that will be paid on a particular project. While every care is taken allow parties the ability to determine accurate fee estimates, actual fees are determined at the time construction plans are submitted to the City for approval. Due to the specific information presented in construction plans the actual calculations of the fees due may vary from an estimate.

## ESTIMATING PFE FEES

### Sewer

Business & Professional, Commercial and Industrial sewer connection fees are calculated on the basis of building square footage. The following is the current fee rates for each non-residential land use type:

Bus. & Prof: $3,450.89 per 1,000 square ft.
Commercial: $3,450.89 per 1,000 square ft.
Industrial: $4,141.07 per 1,000 square ft.

Example: Building size: 5,000 sq.ft. Type: Office

5,000 sq. ft. divided by 1,000 = 5 5 x $3,450.89 = $17,254 sewer fee

*Special note: Users that discharge waste that is of a non-residential type, i.e. a high quantity of wastewater or wastewater with high strength will have their fees calculated based upon meter size and studies indicating B.O.D. loading, suspended solids flow quantity or other appropriate standards determined by the City. Examples of such non-residential users include hospitals, mortuaries, laundromats, convalescent facilities, and car wash-automatic. If you believe your user may fall into the non-residential category please contact the City Engineer at 916-434-2470.*

**Water**

There are two types of water connection fees that may apply to Business & Professional, Commercial and Industrial users; domestic and irrigation. City water connection fees for domestic use are calculated on the basis of building square footage. Irrigation systems will be based upon water meter size. There are two types of water fees that apply to both domestic use and irrigation. There is the City Water Connection fee which funds capital improvements to the City's water storage system, distribution system and municipal well system. The second fee is the Water Connection Charge (WCC) that is used to purchase treated water capacity from the Placer County Water Agency (PCWA) and funds capital improvements to the PCWA system. The following is the current fee rates for each non-residential land use type:

**City Water Connection Fee**

Bus. & Prof: $2,327.91 per 1,000 square ft.
Commercial: $2,327.91 per 1,000 square ft.
Industrial: $2,793.27 per 1,000 square ft.

**Water Connection Charge (PCWA)**

**Meter Size**:

| | | | |
|---|---|---|---|
| ¾" | = | 1.5 EDU♦ | $ 22,980 |
| 1" | = | 2.5 EDU | $ 38,300 |
| 1 ½" | = | 5.0 EDU | $ 76,600 |
| 2" | = | 8.0 EDU | $122,560 |

♦EDU: Equivalent dwelling unit which represent 1150 gpd of capacity.

Example: Commercial building size 5,000 square feet require a ¾" meter for domestic use and separate ¾" meter for irrigation:

Domestic use:
5,000 sq. ft. divided by 1,000 sq. ft. = 5
5 x $2,327.91 = $11,640 City connection fee
One ¾" meter domestic use = $22,980 Capacity & Transmission Fee
Domestic Water Fee: $34,620

Irrigation use:
One ¾" meter irrigation use = 1.5 edu♦ x $5,838.69 = $8,758 City connection fee.
One ¾" meter irrigation use = $22,980 Capacity & Transmission Fee
Irrigation Water Fee: $31,738

Total Water Fee: $66,358

♦EDU: because there is not a square footage to base the calculation a conversion to edu's is required; in order to calculate the fee the rate for a low density residential unit which is equivalent to one edu is used or $5,558/edu.

*Special Note: high water user projects such as manufacturing uses that require high quantities of water, facilities with large water features or other special uses may require additional calculations. If you believe your user may fall into the non-residential category please contact the City Engineer at 916-434-2470.*

**Transportation**

The City's Transportation fees shall be calculated in accordance with Municipal Code Section 18.91.080 – Traffic Impact Mitigation Fee Calculation which states, "The traffic impact mitigation fee for non-residential land uses shall be determined by applying the City's Transportation Public Facility Fee per EDU to the most recent tables adopted by the South Placer Regional Transportation Authority (SPRTA) for the City of Lincoln, using the unit of measure and the DUE per Unit for the applicable category as determined by the City."

The City's current transportation fee per EDU = $3,635.77

Example: 5,000 sq. ft. Furniture Store, SPARTA ITE Code # 890 (See attached SPARTA fee schedule)

5,000 divided by 1,000 = 5
5 x 0. 0.256 = 1.28 edu's
1.28 x $3,635.77 = $4,654 (City transportation fee)

**Drainage**

The City's Drainage fee is based upon a split between those areas north of Auburn Ravine and those areas south of Auburn Ravine. The fee for non-residential projects, commercial, business and professional and industrial is calculated on a basis of per 1,000 square feet of building area. The fees per 1,000 sq. ft of building area on listed below:

| | North of Auburn Ravine | South of Auburn Ravine |
|---|---|---|
| Commercial: | $ 879.26 | $518.95 |
| Bus. & Prof. | $ 879.26 | $518.95 |
| Industrial: | $1,054.70 | $622.95 |

Example: 8,000 sq. ft. retail store located north of Auburn Ravine

8,000 divided by 1,000 = 8
$879.26 x 8 = $7,034.08 (Drainage fee)

**Placer County Capital Facilities Impact Fee**

This fee addresses the impacts of growth upon the facilities needs of Placer County and is collected on new development within the City of Lincoln and forwarded to Placer County.

| | |
|---|---|
| Office | $ 0.51 per square foot |
| Retail | $ 0.32 per square foot |
| Industrial | $ 0.26 per square foot |
| Warehouse | $ 0.07 per square foot |

**Community Services Fee**

The City's Community Services fee is comprised of five components which include Police, Fire, City Administration, Parks & Recreation and Solid Waste. For non-residential development the fee for each of the five components is based upon a per 1,000 square feet of building area. The fees for each of the five components, is listed below per 1,000 square feet of building:

| | Police | Fire | Parks/Rec | Administration | Solid Waste |
|---|---|---|---|---|---|
| Commercial: | $731.15 | $370.82 | $ 994.82 | $231.11 | $54.63 |
| Bus. & Prof: | $731.15 | $370.82 | $ 994.82 | $231.11 | $54.63 |
| Industrial: | $731.15 | $370.82 | $1,521.13 | $352.96 | $65.13 |

Example: 10,000 square foot manufacturing building.

10,000 divided by 1,000 = 10

10 x $731.15 (Police) = $7,312
10 x $370.82 (Fire) = $3,708
10 x $1,521.13 (Parks/Rec) = $15,211
10 x $352.96 (Administration) = $3,530
10 x $65.13 (Solid Waste) = $651
Total Community Services Fee = $2,382.53

Community Services fee: $30,412

**South Placer Regional Transportation and Air Quality Mitigation Fee (SPRTA)**

The SPRTA fee is assessed on new development for its impact on specified regional transportation facilities. The City of Lincoln collects this fee on behalf of SPRTA and is forwarded to that agency. Please refer to Appendix 3 to find the fee applicable to your project.

**South Placer Regional Transportation and Air Quality Mitigation Tier II Fee (Tier II)**

The SPRTA fee is assessed on certain new development within the City of Lincoln for its impact on specified regional transportation facilities. The City of Lincoln collects this fee on behalf of SPRTA and is forwarded to that agency. Please refer to Appendix 4 to find the fee applicable to your project.

*ALL INFORMATION IN THIS BROCHURE IS SUBJECT TO CHANGE, PLEASE CONTACT DEVELOPMENT SERVICES FOR ANY QUESTIONS AT (916) 434-2470.*

UPDATED: 4/22/2020

# 2014 SPRTA Impact Fee Update With 2015 to 2020 Inflation Adjustment
## Updated for ITE Trip Generation, 9th Edition
## Detailed DUE Rates

| ITE Code | Land Use Category | | P.M. Peak Hour Trip Rate Per Unit[1] | Trip Length [2] | % New Trips[2] | VMT per Unit | DUE per Unit |
|---|---|---|---|---|---|---|---|
| | **Industrial** | | | | | | |
| 110 | Light Industrial | 0.97 | 0.97/1,000 s.f. | 5.1 | 92 | 4.55 | 0.910 |
| 120 | Heavy Industrial | 0.19 | 0.19/1,000 s.f. | 5.1 | 92 | 0.89 | 0.178 |
| 130 | Industrial Park | 0.85 | 0.85/1,000 s.f. | 5.1 | 92 | 3.99 | 0.798 |
| 140 | Manufacturing | 0.73 | 0.73/1,000 s.f. | 5.1 | 92 | 3.43 | 0.685 |
| 150 | Warehousing | 0.32 | 0.32/1,000 s.f. | 5.1 | 92 | 1.50 | 0.300 |
| 151 | Mini-Warehousing | 0.26 | 0.26/1,000 s.f. | 3.1 | 92 | 0.74 | 0.148 |
| | **Residential** | | | | | | |
| 210 | Single Family | 1.00 | 1.00/DU | 5 | 100 | 5.00 | 1.000 |
| 220 | Apartment | 0.62 | 0.62/DU | 5 | 100 | 3.10 | 0.620 |
| 231 | Attached Condominium/Townhome | 0.78 | 0.78/DU | 5 | 100 | 3.90 | 0.780 |
| 240 | Mobile Home Park | 0.59 | 0.59/DU | 5 | 100 | 2.95 | 0.590 |
| 251 | Senior Adult Housing - Detached | 0.27 | 0.27/DU | 5 | 100 | 1.35 | 0.270 |
| 252 | Senior Adult Housing - Attached | 0.23 | 0.23/DU | 5 | 100 | 1.15 | 0.230 |
| 253 | Congregate Care | 0.17 | 0.17/DU | 2.8 | 74 | 0.35 | 0.070 |
| 260 | Recreational Home | 0.26 | 0.26/DU | 2.8 | 75 | 0.55 | 0.109 |
| | **Lodging** | | | | | | |
| 310 | Hotel | 0.60 | 0.60/Room | 6.4 | 71 | 2.73 | 0.545 |
| 311 | All Suites Hotel | 0.40 | 0.40/Room | 6.4 | 71 | 1.82 | 0.364 |
| 312 | Business Hotel | 0.62 | 0.62/Room | 6.4 | 71 | 2.82 | 0.563 |
| 320 | Motel | 0.47 | 0.47/Room | 6.4 | 59 | 1.77 | 0.355 |
| | **Recreational** | | | | | | |
| 411 | City Park | 0.16 | 0.16/Acre | 6.4 | 90 | 0.92 | 0.184 |
| 430 | Golf Course | 2.92 | 2.92/Hole | 7.1 | 90 | 18.66 | 3.732 |
| 444 | Movie Theater | 3.80 | 3.80/1,000 s.f. | 2.3 | 85 | 7.43 | 1.486 |
| 492 | Health/Fitness Club | 3.53 | 3.53/1,000 s.f. | 3 | 75 | 7.94 | 1.589 |
| 493 | Athletic Club | 5.96 | 5.96/1,000 s.f. | 3 | 75 | 13.41 | 2.682 |
| 495 | Recreational Community Center | 2.74 | 2.74/1,000 s.f. | 3 | 75 | 6.17 | 1.233 |
| | **Institutional** | | | | | | |
| 520 | Elementary School | 1.21 | 1.21/1,000 s.f. | 4.3 | 80 | 4.16 | 0.832 |
| 536 | Private School (K - 12) | 1.70 | 1.70/1000 s.f. | 4.3 | 80 | 5.85 | 1.170 |
| 530 | High School | 0.97 | 0.97/1,000 s.f. | 4.3 | 90 | 3.75 | 0.751 |
| 560 | Church | 0.55 | 0.55/1,000 s.f. | 3.9 | 90 | 1.93 | 0.386 |
| 565 | Day Care Center | 12.34 | 12.34/1,000 s.f. | 2 | 74 | 18.26 | 3.653 |
| 590 | Library | 7.30 | 7.30/1,000 s.f. | 3.9 | 90 | 25.62 | 5.125 |
| | **Medical** | | | | | | |
| 610 | Hospital | 0.93 | 0.93/1,000 s.f. | 6.4 | 77 | 4.58 | 0.917 |
| 620 | Nursing Home | 0.74 | 0.74/1,000 s.f. | 2.8 | 75 | 1.55 | 0.311 |
| 630 | Clinic | 5.18 | 5.18/1,000 s.f. | 4.8 | 92 | 22.87 | 4.575 |
| | **Office** | | | | | | |
| 710 | Up to 50,000 s.f. | 4.26 | 4.26/1,000 s.f. | 5.1 | 92 | 19.99 | 3.998 |
| | 50,001 - 150,000 s.f. | 1.90 | 1.90/1,000 s.f. | 5.1 | 92 | 8.91 | 1.783 |
| | 150,001 - 300,000 s.f. | 1.47 | 1.47/1,000 s.f. | 5.1 | 92 | 6.90 | 1.379 |
| | 300,001 - 500,000 s.f. | 1.32 | 1.32/1,000 s.f. | 5.1 | 92 | 6.19 | 1.239 |
| | 500,000 - 800,000 s.f. | 1.24 | 1.24/1,000 s.f. | 5.1 | 92 | 5.82 | 1.164 |
| | > 800,000 s.f. | 1.22 | 1.22/1,000 s.f. | 5.1 | 92 | 5.72 | 1.145 |
| 720 | Medical - Dental Office Building | 3.57 | 3.57/1,000 s.f. | 5.1 | 77 | 14.02 | 2.804 |
| | **Retail** | | | | | | |
| 812 | Building Materials & Lumber Yard | 4.49 | 4.49/1,000 s.f. | 1.7 | 36 | 2.75 | 0.550 |
| 826 | Specialty Center | 2.71 | 2.71/1,000 s.f. | 3.6 | 78 | 7.61 | 1.522 |
| 815 | Discount Store | 4.98 | 4.98/1,000 s.f. | 1.8 | 57 | 5.11 | 1.022 |
| 816 | Hardware Store | 4.84 | 4.84/1,000 s.f. | 1.7 | 36 | 2.96 | 0.592 |
| 817 | Nursery | 6.94 | 6.94/1,000 s.f. | 1.7 | 36 | 4.25 | 0.849 |
| 820 | Shopping Center | | | | | | |
| | < 200,000 s.f. | 5.99 | 5.99/1,000 s.f. | 1.8 | 59 | 6.36 | 1.272 |
| | 200,001-500,000 s.f. | 3.96 | 3.96/1,000 s.f. | 2.3 | 76 | 6.92 | 1.384 |
| | 500,000s.f.-1,000,000 s.f. | 3.08 | 3.08/1,000 s.f. | 3 | 78 | 7.21 | 1.441 |
| | >1,000,000 s.f. | 2.72 | 2.72/1000 s.f. | 3.6 | 78 | 7.64 | 1.528 |
| 931 | Quality Restaurant | 7.49 | 7.49/1,000 s.f. | 2.5 | 79 | 14.79 | 2.959 |
| 932 | High Turnover Restaurant | 9.85 | 9.85/1,000 s.f. | 1.9 | 76 | 14.22 | 2.845 |
| 933 | Fast Food w/o Drive-In | 26.15 | 26.15/1,000 s.f. | 1.7 | 49 | 21.78 | 4.357 |
| 934 | Fast Food Drive-In | 32.65 | 32.65/1,000 s.f. | 1.7 | 49 | 27.20 | 5.439 |
| 941 | Quick Lube Vehicle Shop | 5.19 | 5.19/Srvc. Pos. | 2.2 | 83 | 9.48 | 1.895 |
| 942 | Automobile Care Center | 3.11 | 3.11/1,000 s.f. | 2.2 | 83 | 5.68 | 1.136 |
| 841 | New Car Sales | 2.62 | 2.62/1,000 s.f. | 2.4 | 76 | 4.78 | 0.956 |
| 843 | Automobile Parts Sales | 5.98 | 5.98/1,000 s.f. | 3.6 | 78 | 16.79 | 3.358 |
| 944 | Gasoline/Service Station | 13.87 | 13.87/Fueling Pos. | 1.9 | 20 | 5.27 | 1.054 |
| 945 | Gas/Serv. Stn. W/Conv. Market | 13.51 | 13.51/Fueling Pos. | 1.9 | 20 | 5.13 | 1.027 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | 13.86 | 13.86/Fueling Pos. | 1.9 | 20 | 5.27 | 1.053 |
| 848 | Tire Store | 4.15 | 4.15/1,000 s.f. | 2.2 | 80 | 7.30 | 1.461 |
| 850 | Supermarket | 9.48 | 9.48/1,000 s.f. | 1.7 | 48 | 7.74 | 1.547 |
| 851 | Convenience Market 24-hour | 52.41 | 52.41/1,000 s.f. | 1.5 | 22 | 17.30 | 3.459 |
| 852 | Convenience Market < 24-hour | 34.57 | 34.57/1,000 s.f. | 1.5 | 22 | 11.41 | 2.282 |
| 853 | Convenience Market w/Gas Pumps | 50.92 | 50.92/1,000 s.f. | 1.5 | 22 | 16.80 | 3.361 |
| 857 | Discount Club | 4.18 | 4.18/1,000 s.f. | 2.3 | 79 | 7.60 | 1.519 |
| 862 | Home Improvement Superstore | 2.33 | 2.33/1,000 s.f. | 1.8 | 52 | 2.18 | 0.436 |
| 863 | Electronics Superstore | 4.50 | 4.50/1,000 s.f. | 1.8 | 60 | 4.86 | 0.972 |
| 864 | Toy/Childrens Superstore | 4.99 | 4.99/1,000 s.f. | 1.8 | 59 | 5.30 | 1.060 |
| 880 | Drugstore W/O Drive-Thru | 8.40 | 8.40/1,000 s.f. | 1.8 | 47 | 7.11 | 1.421 |
| 881 | Drugstore W/Drive-Thru | 9.91 | 9.91/1,000 s.f. | 1.8 | 51 | 9.10 | 1.819 |
| 890 | Furniture Store | 0.45 | 0.45/1,000 s.f. | 3.6 | 78 | 1.26 | 0.253 |
| 911 | Walk-In Bank | 12.13 | 12.13/1,000 s.f. | 1.6 | 77 | 14.94 | 2.989 |
| 912 | Drive-In Bank | 24.30 | 24.30/1,000 s.f. | 1.6 | 57 | 22.16 | 4.432 |

1. Source: ITE Trip Generation, 9th Edition.

2. Source: ITE Journal, May 1992

UPDATED: 4/22/2020

## SPRTA Impact Fees

Jurisdiction: Placer County
District: Dry Creek
Cost per DUE: $589

2015 Annual Adjustment Factor for Inflation = 1.0246904
2016 Annual Adjustment Factor for Inflation = 1.0323580
2017 Annual Adjustment Factor for Inflation = 1.0245216
2018 Annual Adjustment Factor for Inflation = 1.0273511
2019 Annual Adjustment Factor for Inflation = 1.0245234
2020 Annual Adjustment Factor for Inflation = 1.0288336

Cost per DUE With Inflation = $691

| ITE Code | Land Use Category | Unit | DUE per Unit | Fee per Unit |
|---|---|---|---|---|
| | **Industrial** | | | |
| 110 | Light Industrial | 1,000 s.f. | 0.910 | $629 |
| 120 | Heavy Industrial | 1,000 s.f. | 0.178 | $123 |
| 130 | Industrial Park | 1,000 s.f. | 0.798 | $552 |
| 140 | Manufacturing | 1,000 s.f. | 0.685 | $474 |
| 150 | Warehousing | 1,000 s.f. | 0.300 | $207 |
| 151 | Mini-Warehousing | 1,000 s.f. | 0.148 | $102 |
| | **Residential** | | | |
| 210 | Single Family | DU | 1.000 | $691 |
| 220 | Apartment | DU | 0.620 | $429 |
| 231 | Attached Condominium/Townhome | DU | 0.780 | $539 |
| 240 | Mobile Home Park | DU | 0.590 | $408 |
| 251 | Senior Adult Housing - Detached | DU | 0.270 | $187 |
| 252 | Senior Adult Housing - Attached | DU | 0.230 | $159 |
| 253 | Congregate Care | DU | 0.070 | $48 |
| 260 | Recreational Home | DU | 0.109 | $75 |
| | **Lodging** | | | |
| 310 | Hotel | Room | 0.545 | $377 |
| 311 | All Suites Hotel | Room | 0.364 | $252 |
| 312 | Business Hotel | Room | 0.563 | $389 |
| 320 | Motel | Room | 0.355 | $245 |
| | **Recreational** | | | |
| 411 | City Park | Acre | 0.184 | $127 |
| 430 | Golf Course | Hole | 3.732 | $2,580 |
| 444 | Movie Theater | 1,000 s.f. | 1.486 | $1,027 |
| 492 | Health/Fitness Club | 1,000 s.f. | 1.589 | $1,098 |
| 493 | Athletic Club | 1,000 s.f. | 2.682 | $1,854 |
| 495 | Recreational Community Center | 1,000 s.f. | 1.233 | $852 |
| | **Institutional** | | | |
| 520 | Elementary School | 1,000 s.f. | 0.832 | $575 |
| 536 | Private School (K - 12) | 1,000 s.f. | 1.170 | $809 |
| 530 | High School | 1,000 s.f. | 0.751 | $519 |
| 560 | Church | 1,000 s.f. | 0.386 | $267 |
| 565 | Day Care Center | 1,000 s.f. | 3.653 | $2,525 |
| 590 | Library | 1,000 s.f. | 5.125 | $3,543 |
| | **Medical** | | | |
| 610 | Hospital | 1,000 s.f. | 0.917 | $634 |
| 620 | Nursing Home | 1,000 s.f. | 0.311 | $215 |
| 630 | Clinic | 1,000 s.f. | 4.575 | $3,163 |
| | **Office** | | | |
| 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | $2,764 |
| | 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | $1,233 |
| | 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | $953 |
| | 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | $856 |
| | 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | $805 |
| | > 800,000 s.f. | 1,000 s.f. | 1.145 | $791 |
| 720 | Medical - Dental Office Building | 1,000 s.f. | 2.804 | $1,938 |
| | **Retail** | | | |
| 812 | Lumber Yard | 1,000 s.f. | 0.550 | $380 |
| 814 | Specialty Center | 1,000 s.f. | 1.522 | $1,052 |
| 815 | Discount Store | 1,000 s.f. | 1.022 | $706 |
| 816 | Hardware Store | 1,000 s.f. | 0.592 | $409 |
| 817 | Nursery | 1,000 s.f. | 0.849 | $587 |
| 820 | Shopping Center | | | |
| | < 200,000 s.f. | 1,000 s.f. | 1.272 | $879 |
| | 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | $957 |
| | 500,000s.f.-1,000,000 s.f. | 1,000 s.f. | 1.441 | $996 |
| | >1,000,000 s.f. | 1,000 s.f. | 1.528 | $1,056 |
| 931 | Quality Restaurant | 1,000 s.f. | 2.959 | $2,045 |
| 932 | High Turnover Restaurant | 1,000 s.f. | 2.845 | $1,967 |
| 933 | Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | $3,012 |
| 934 | Fast Food Drive-In | 1,000 s.f. | 5.439 | $3,760 |
| 941 | Quick Lube Vehicle Shop | Service Pos. | 1.895 | $1,310 |
| 942 | Automobile Care Center | 1,000 s.f. | 1.136 | $785 |
| 841 | New Car Sales | 1,000 s.f. | 0.956 | $661 |
| 843 | Automobile Parts Sales | 1,000 s.f. | 3.358 | $2,321 |
| 944 | Gas Station | Fueling Position | 1.054 | $729 |
| 945 | Gas Station w/Convenience Market | Fueling Position | 1.027 | $710 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | $728 |
| 848 | Tire Store | 1,000 s.f. | 1.461 | $1,010 |
| 850 | Supermarket | 1,000 s.f. | 1.547 | $1,069 |
| 851 | Convenience Market 24-hour | 1,000 s.f. | 3.459 | $2,391 |
| 852 | Convenience Market < 24-hour | 1,000 s.f. | 2.282 | $1,577 |
| 853 | Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | $2,323 |
| 861 | Discount Club | 1,000 s.f. | 1.519 | $1,050 |
| 862 | Home Improvement Superstore | 1,000 s.f. | 0.436 | $301 |
| 863 | Electronics Superstore | 1,000 s.f. | 0.972 | $672 |
| 864 | Toy/Childrens Superstore | 1,000 s.f. | 1.060 | $733 |
| 880 | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | $982 |
| 881 | Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | $1,257 |
| 890 | Furniture Store | 1,000 s.f. | 0.253 | $175 |
| 911 | Walk-In Bank | 1,000 s.f. | 2.989 | $2,066 |
| 912 | Drive-In Bank | 1,000 s.f. | 4.432 | $3,064 |

UPDATED: 4/22/2020

# SPRTA Impact Fees

Jurisdiction: Placer County
District: Granite Bay
Cost per DUE: $587

2015 Annual Adjustment Factor for Inflation = 1.0246904
2016 Annual Adjustment Factor for Inflation = 1.0323580
2017 Annual Adjustment Factor for Inflation = 1.0245216
2018 Annual Adjustment Factor for Inflation = 1.0273511
2019 Annual Adjustment Factor for Inflation = 1.0245234
2020 Annual Adjustment Factor for Inflation = 1.0288336

Cost per DUE With Inflation = $689

| ITE Code | Land Use Category | Unit | DUE per Unit | Fee per Unit |
|---|---|---|---|---|
| | **Industrial** | | | |
| 110 | Light Industrial | 1,000 s.f. | 0.910 | $627 |
| 120 | Heavy Industrial | 1,000 s.f. | 0.178 | $123 |
| 130 | Industrial Park | 1,000 s.f. | 0.798 | $550 |
| 140 | Manufacturing | 1,000 s.f. | 0.685 | $472 |
| 150 | Warehousing | 1,000 s.f. | 0.300 | $207 |
| 151 | Mini-Warehousing | 1,000 s.f. | 0.148 | $102 |
| | **Residential** | | | |
| 210 | Single Family | DU | 1.000 | $689 |
| 220 | Apartment | DU | 0.620 | $427 |
| 231 | Attached Condominium/Townhome | DU | 0.780 | $537 |
| 240 | Mobile Home Park | DU | 0.590 | $406 |
| 251 | Senior Adult Housing - Detached | DU | 0.270 | $186 |
| 252 | Senior Adult Housing - Attached | DU | 0.230 | $158 |
| 253 | Congregate Care | DU | 0.070 | $48 |
| 260 | Recreational Home | DU | 0.109 | $75 |
| | **Lodging** | | | |
| 310 | Hotel | Room | 0.545 | $375 |
| 311 | All Suites Hotel | Room | 0.364 | $251 |
| 312 | Business Hotel | Room | 0.563 | $388 |
| 320 | Motel | Room | 0.355 | $245 |
| | **Recreational** | | | |
| 411 | City Park | Acre | 0.184 | $127 |
| 430 | Golf Course | Hole | 3.732 | $2,571 |
| 444 | Movie Theater | 1,000 s.f. | 1.486 | $1,024 |
| 492 | Health/Fitness Club | 1,000 s.f. | 1.589 | $1,095 |
| 493 | Athletic Club | 1,000 s.f. | 2.682 | $1,848 |
| 495 | Recreational Community Center | 1,000 s.f. | 1.233 | $849 |
| | **Institutional** | | | |
| 520 | Elementary School | 1,000 s.f. | 0.832 | $573 |
| 536 | Private School (K - 12) | 1,000 s.f. | 1.170 | $806 |
| 530 | High School | 1,000 s.f. | 0.751 | $517 |
| 560 | Church | 1,000 s.f. | 0.386 | $266 |
| 565 | Day Care Center | 1,000 s.f. | 3.653 | $2,517 |
| 590 | Library | 1,000 s.f. | 5.125 | $3,531 |
| | **Medical** | | | |
| 610 | Hospital | 1,000 s.f. | 0.917 | $632 |
| 620 | Nursing Home | 1,000 s.f. | 0.311 | $214 |
| 630 | Clinic | 1,000 s.f. | 4.575 | $3,152 |
| | **Office** | | | |
| 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | $2,754 |
| | 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | $1,228 |
| | 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | $950 |
| | 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | $854 |
| | 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | $802 |
| | > 800,000 s.f. | 1,000 s.f. | 1.145 | $789 |
| 720 | Medical - Dental Office Building | 1,000 s.f. | 2.804 | $1,932 |
| | **Retail** | | | |
| 812 | Lumber Yard | 1,000 s.f. | 0.550 | $379 |
| 814 | Specialty Center | 1,000 s.f. | 1.522 | $1,049 |
| 815 | Discount Store | 1,000 s.f. | 1.022 | $704 |
| 816 | Hardware Store | 1,000 s.f. | 0.592 | $408 |
| 817 | Nursery | 1,000 s.f. | 0.849 | $585 |
| 820 | Shopping Center | | | |
| | < 200,000 s.f. | 1,000 s.f. | 1.272 | $876 |
| | 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | $953 |
| | 500,000s.f.-1,000,000 s.f. | 1,000 s.f. | 1.441 | $993 |
| | >1,000,000 s.f. | 1,000 s.f. | 1.528 | $1,053 |
| 931 | Quality Restaurant | 1,000 s.f. | 2.959 | $2,039 |
| 932 | High Turnover Restaurant | 1,000 s.f. | 2.845 | $1,960 |
| 933 | Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | $3,002 |
| 934 | Fast Food Drive-In | 1,000 s.f. | 5.439 | $3,747 |
| 941 | Quick Lube Vehicle Shop | Service Pos. | 1.895 | $1,306 |
| 942 | Automobile Care Center | 1,000 s.f. | 1.136 | $783 |
| 841 | New Car Sales | 1,000 s.f. | 0.956 | $659 |
| 843 | Automobile Parts Sales | 1,000 s.f. | 3.358 | $2,313 |
| 944 | Gas Station | Fueling Position | 1.054 | $726 |
| 945 | Gas Station w/Convenience Market | Fueling Position | 1.027 | $708 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | $725 |
| 848 | Tire Store | 1,000 s.f. | 1.461 | $1,007 |
| 850 | Supermarket | 1,000 s.f. | 1.547 | $1,066 |
| 851 | Convenience Market 24-hour | 1,000 s.f. | 3.459 | $2,383 |
| 852 | Convenience Market < 24-hour | 1,000 s.f. | 2.282 | $1,572 |
| 853 | Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | $2,315 |
| 861 | Discount Club | 1,000 s.f. | 1.519 | $1,046 |
| 862 | Home Improvement Superstore | 1,000 s.f. | 0.436 | $300 |
| 863 | Electronics Superstore | 1,000 s.f. | 0.972 | $670 |
| 864 | Toy/Childrens Superstore | 1,000 s.f. | 1.060 | $730 |
| 880 | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | $979 |
| 881 | Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | $1,253 |
| 890 | Furniture Store | 1,000 s.f. | 0.253 | $174 |
| 911 | Walk-In Bank | 1,000 s.f. | 2.989 | $2,059 |
| 912 | Drive-In Bank | 1,000 s.f. | 4.432 | $3,053 |

UPDATED: 4/22/2020

## SPRTA Impact Fees

Jurisdiction: Lincoln
District: Lincoln
Cost per DUE: $1,369

2015 Annual Adjustment Factor for Inflation = 1.0246904
2016 Annual Adjustment Factor for Inflation = 1.0323580
2017 Annual Adjustment Factor for Inflation = 1.0245216
2018 Annual Adjustment Factor for Inflation = 1.0273511
2019 Annual Adjustment Factor for Inflation = 1.0245234
2020 Annual Adjustment Factor for Inflation = 1.0288336

Cost per DUE With Inflation = $1,607

| ITE Code | Land Use Category | Unit | DUE per Unit | Fee per Unit |
|---|---|---|---|---|
| | **Industrial** | | | |
| 110 | Light Industrial | 1,000 s.f. | 0.910 | $1,462 |
| 120 | Heavy Industrial | 1,000 s.f. | 0.178 | $286 |
| 130 | Industrial Park | 1,000 s.f. | 0.798 | $1,282 |
| 140 | Manufacturing | 1,000 s.f. | 0.685 | $1,101 |
| 150 | Warehousing | 1,000 s.f. | 0.300 | $482 |
| 151 | Mini-Warehousing | 1,000 s.f. | 0.148 | $238 |
| | **Residential** | | | |
| 210 | Single Family | DU | 1.000 | $1,607 |
| 220 | Apartment | DU | 0.620 | $996 |
| 231 | Attached Condominium/Townhome | DU | 0.780 | $1,253 |
| 240 | Mobile Home Park | DU | 0.590 | $948 |
| 251 | Senior Adult Housing - Detached | DU | 0.270 | $434 |
| 252 | Senior Adult Housing - Attached | DU | 0.230 | $370 |
| 253 | Congregate Care | DU | 0.070 | $112 |
| 260 | Recreational Home | DU | 0.109 | $175 |
| | **Lodging** | | | |
| 310 | Hotel | Room | 0.545 | $876 |
| 311 | All Suites Hotel | Room | 0.364 | $585 |
| 312 | Business Hotel | Room | 0.563 | $905 |
| 320 | Motel | Room | 0.355 | $570 |
| | **Recreational** | | | |
| 411 | City Park | Acre | 0.184 | $296 |
| 430 | Golf Course | Hole | 3.732 | $5,996 |
| 444 | Movie Theater | 1,000 s.f. | 1.486 | $2,388 |
| 492 | Health/Fitness Club | 1,000 s.f. | 1.589 | $2,553 |
| 493 | Athletic Club | 1,000 s.f. | 2.682 | $4,309 |
| 495 | Recreational Community Center | 1,000 s.f. | 1.233 | $1,981 |
| | **Institutional** | | | |
| 520 | Elementary School | 1,000 s.f. | 0.832 | $1,337 |
| 536 | Private School (K - 12) | 1,000 s.f. | 1.170 | $1,880 |
| 530 | High School | 1,000 s.f. | 0.751 | $1,207 |
| 560 | Church | 1,000 s.f. | 0.386 | $620 |
| 565 | Day Care Center | 1,000 s.f. | 3.653 | $5,869 |
| 590 | Library | 1,000 s.f. | 5.125 | $8,234 |
| | **Medical** | | | |
| 610 | Hospital | 1,000 s.f. | 0.917 | $1,473 |
| 620 | Nursing Home | 1,000 s.f. | 0.311 | $500 |
| 630 | Clinic | 1,000 s.f. | 4.575 | $7,351 |
| | **Office** | | | |
| 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | $6,424 |
| | 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | $2,865 |
| | 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | $2,216 |
| | 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | $1,991 |
| | 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | $1,870 |
| | > 800,000 s.f. | 1,000 s.f. | 1.145 | $1,840 |
| 720 | Medical - Dental Office Building | 1,000 s.f. | 2.804 | $4,505 |
| | **Retail** | | | |
| 812 | Lumber Yard | 1,000 s.f. | 0.550 | $884 |
| 814 | Specialty Center | 1,000 s.f. | 1.522 | $2,445 |
| 815 | Discount Store | 1,000 s.f. | 1.022 | $1,642 |
| 816 | Hardware Store | 1,000 s.f. | 0.592 | $951 |
| 817 | Nursery | 1,000 s.f. | 0.849 | $1,364 |
| 820 | Shopping Center | | | |
| | < 200,000 s.f. | 1,000 s.f. | 1.272 | $2,044 |
| | 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | $2,224 |
| | 500,000s.f.-1,000,000 s.f. | 1,000 s.f. | 1.441 | $2,315 |
| | >1,000,000 s.f. | 1,000 s.f. | 1.528 | $2,455 |
| 931 | Quality Restaurant | 1,000 s.f. | 2.959 | $4,754 |
| 932 | High Turnover Restaurant | 1,000 s.f. | 2.845 | $4,571 |
| 933 | Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | $7,000 |
| 934 | Fast Food Drive-In | 1,000 s.f. | 5.439 | $8,739 |
| 941 | Quick Lube Vehicle Shop | Service Pos. | 1.895 | $3,045 |
| 942 | Automobile Care Center | 1,000 s.f. | 1.136 | $1,825 |
| 841 | New Car Sales | 1,000 s.f. | 0.956 | $1,536 |
| 843 | Automobile Parts Sales | 1,000 s.f. | 3.358 | $5,395 |
| 944 | Gas Station | Fueling Position | 1.054 | $1,693 |
| 945 | Gas Station w/Convenience Market | Fueling Position | 1.027 | $1,650 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | $1,692 |
| 848 | Tire Store | 1,000 s.f. | 1.461 | $2,347 |
| 850 | Supermarket | 1,000 s.f. | 1.547 | $2,486 |
| 851 | Convenience Market 24-hour | 1,000 s.f. | 3.459 | $5,558 |
| 852 | Convenience Market < 24-hour | 1,000 s.f. | 2.282 | $3,666 |
| 853 | Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | $5,400 |
| 861 | Discount Club | 1,000 s.f. | 1.519 | $2,441 |
| 862 | Home Improvement Superstore | 1,000 s.f. | 0.436 | $701 |
| 863 | Electronics Superstore | 1,000 s.f. | 0.972 | $1,562 |
| 864 | Toy/Childrens Superstore | 1,000 s.f. | 1.060 | $1,703 |
| 880 | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | $2,283 |
| 881 | Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | $2,923 |
| 890 | Furniture Store | 1,000 s.f. | 0.253 | $406 |
| 911 | Walk-In Bank | 1,000 s.f. | 2.989 | $4,802 |
| 912 | Drive-In Bank | 1,000 s.f. | 4.432 | $7,121 |

UPDATED: 4/22/2020

## SPRTA Impact Fees

Jurisdiction: Placer County
District: Newcastle/Horseshoe Bar
Cost per DUE: $1,440

2015 Annual Adjustment Factor for Inflation = 1.0246904
2016 Annual Adjustment Factor for Inflation = 1.0323580
2017 Annual Adjustment Factor for Inflation = 1.0245216
2018 Annual Adjustment Factor for Inflation = 1.0273511
2019 Annual Adjustment Factor for Inflation = 1.0245234
2020 Annual Adjustment Factor for Inflation = 1.0288336

Cost per DUE With Inflation = $1,690

| ITE Code | Land Use Category | Unit | DUE per Unit | Fee per Unit |
|---|---|---|---|---|
| | **Industrial** | | | |
| 110 | Light Industrial | 1,000 s.f. | 0.910 | $1,538 |
| 120 | Heavy Industrial | 1,000 s.f. | 0.178 | $301 |
| 130 | Industrial Park | 1,000 s.f. | 0.798 | $1,349 |
| 140 | Manufacturing | 1,000 s.f. | 0.685 | $1,158 |
| 150 | Warehousing | 1,000 s.f. | 0.300 | $507 |
| 151 | Mini-Warehousing | 1,000 s.f. | 0.148 | $250 |
| | **Residential** | | | |
| 210 | Single Family | DU | 1.000 | $1,690 |
| 220 | Apartment | DU | 0.620 | $1,048 |
| 231 | Attached Condominium/Townhome | DU | 0.780 | $1,318 |
| 240 | Mobile Home Park | DU | 0.590 | $997 |
| 251 | Senior Adult Housing - Detached | DU | 0.270 | $456 |
| 252 | Senior Adult Housing - Attached | DU | 0.230 | $389 |
| 253 | Congregate Care | DU | 0.070 | $118 |
| 260 | Recreational Home | DU | 0.109 | $184 |
| | **Lodging** | | | |
| 310 | Hotel | Room | 0.545 | $921 |
| 311 | All Suites Hotel | Room | 0.364 | $615 |
| 312 | Business Hotel | Room | 0.563 | $951 |
| 320 | Motel | Room | 0.355 | $600 |
| | **Recreational** | | | |
| 411 | City Park | Acre | 0.184 | $311 |
| 430 | Golf Course | Hole | 3.732 | $6,307 |
| 444 | Movie Theater | 1,000 s.f. | 1.486 | $2,511 |
| 492 | Health/Fitness Club | 1,000 s.f. | 1.589 | $2,685 |
| 493 | Athletic Club | 1,000 s.f. | 2.682 | $4,533 |
| 495 | Recreational Community Center | 1,000 s.f. | 1.233 | $2,084 |
| | **Institutional** | | | |
| 520 | Elementary School | 1,000 s.f. | 0.832 | $1,406 |
| 536 | Private School (K - 12) | 1,000 s.f. | 1.170 | $1,977 |
| 530 | High School | 1,000 s.f. | 0.751 | $1,269 |
| 560 | Church | 1,000 s.f. | 0.386 | $652 |
| 565 | Day Care Center | 1,000 s.f. | 3.653 | $6,174 |
| 590 | Library | 1,000 s.f. | 5.125 | $8,661 |
| | **Medical** | | | |
| 610 | Hospital | 1,000 s.f. | 0.917 | $1,550 |
| 620 | Nursing Home | 1,000 s.f. | 0.311 | $526 |
| 630 | Clinic | 1,000 s.f. | 4.575 | $7,732 |
| | **Office** | | | |
| 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | $6,757 |
| | 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | $3,013 |
| | 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | $2,331 |
| | 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | $2,094 |
| | 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | $1,967 |
| | > 800,000 s.f. | 1,000 s.f. | 1.145 | $1,935 |
| 720 | Medical - Dental Office Building | 1,000 s.f. | 2.804 | $4,739 |
| | **Retail** | | | |
| 812 | Lumber Yard | 1,000 s.f. | 0.550 | $930 |
| 814 | Specialty Center | 1,000 s.f. | 1.522 | $2,572 |
| 815 | Discount Store | 1,000 s.f. | 1.022 | $1,727 |
| 816 | Hardware Store | 1,000 s.f. | 0.592 | $1,000 |
| 817 | Nursery | 1,000 s.f. | 0.849 | $1,435 |
| 820 | Shopping Center | | | |
| | < 200,000 s.f. | 1,000 s.f. | 1.272 | $2,150 |
| | 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | $2,339 |
| | 500,000s.f.-1,000,000 s.f. | 1,000 s.f. | 1.441 | $2,435 |
| | >1,000,000 s.f. | 1,000 s.f. | 1.528 | $2,582 |
| 931 | Quality Restaurant | 1,000 s.f. | 2.959 | $5,001 |
| 932 | High Turnover Restaurant | 1,000 s.f. | 2.845 | $4,808 |
| 933 | Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | $7,363 |
| 934 | Fast Food Drive-In | 1,000 s.f. | 5.439 | $9,192 |
| 941 | Quick Lube Vehicle Shop | Service Pos. | 1.895 | $3,203 |
| 942 | Automobile Care Center | 1,000 s.f. | 1.136 | $1,920 |
| 841 | New Car Sales | 1,000 s.f. | 0.956 | $1,616 |
| 843 | Automobile Parts Sales | 1,000 s.f. | 3.358 | $5,675 |
| 944 | Gas Station | Fueling Position | 1.054 | $1,781 |
| 945 | Gas Station w/Convenience Market | Fueling Position | 1.027 | $1,736 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | $1,780 |
| 848 | Tire Store | 1,000 s.f. | 1.461 | $2,469 |
| 850 | Supermarket | 1,000 s.f. | 1.547 | $2,614 |
| 851 | Convenience Market 24-hour | 1,000 s.f. | 3.459 | $5,846 |
| 852 | Convenience Market < 24-hour | 1,000 s.f. | 2.282 | $3,857 |
| 853 | Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | $5,680 |
| 861 | Discount Club | 1,000 s.f. | 1.519 | $2,567 |
| 862 | Home Improvement Superstore | 1,000 s.f. | 0.436 | $737 |
| 863 | Electronics Superstore | 1,000 s.f. | 0.972 | $1,643 |
| 864 | Toy/Childrens Superstore | 1,000 s.f. | 1.060 | $1,791 |
| 880 | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | $2,402 |
| 881 | Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | $3,074 |
| 890 | Furniture Store | 1,000 s.f. | 0.253 | $428 |
| 911 | Walk-In Bank | 1,000 s.f. | 2.989 | $5,051 |
| 912 | Drive-In Bank | 1,000 s.f. | 4.432 | $7,490 |

UPDATED: 4/22/2020

## SPRTA Impact Fees

Jurisdiction: Placer County
District: Placer Central
Cost per DUE: $1,815

2015 Annual Adjustment Factor for Inflation = 1.0246904
2016 Annual Adjustment Factor for Inflation = 1.0323580
2017 Annual Adjustment Factor for Inflation = 1.0245216
2018 Annual Adjustment Factor for Inflation = 1.0273511
2019 Annual Adjustment Factor for Inflation = 1.0245234
2020 Annual Adjustment Factor for Inflation = 1.0288336

Cost per DUE With Inflation = $2,130

| ITE Code | Land Use Category | Unit | DUE per Unit | Fee per Unit |
|---|---|---|---|---|
| | **Industrial** | | | |
| 110 | Light Industrial | 1,000 s.f. | 0.910 | $1,938 |
| 120 | Heavy Industrial | 1,000 s.f. | 0.178 | $379 |
| 130 | Industrial Park | 1,000 s.f. | 0.798 | $1,700 |
| 140 | Manufacturing | 1,000 s.f. | 0.685 | $1,459 |
| 150 | Warehousing | 1,000 s.f. | 0.300 | $639 |
| 151 | Mini-Warehousing | 1,000 s.f. | 0.148 | $315 |
| | **Residential** | | | |
| 210 | Single Family | DU | 1.000 | $2,130 |
| 220 | Apartment | DU | 0.620 | $1,321 |
| 231 | Attached Condominium/Townhome | DU | 0.780 | $1,662 |
| 240 | Mobile Home Park | DU | 0.590 | $1,257 |
| 251 | Senior Adult Housing - Detached | DU | 0.270 | $575 |
| 252 | Senior Adult Housing - Attached | DU | 0.230 | $490 |
| 253 | Congregate Care | DU | 0.070 | $149 |
| 260 | Recreational Home | DU | 0.109 | $232 |
| | **Lodging** | | | |
| 310 | Hotel | Room | 0.545 | $1,161 |
| 311 | All Suites Hotel | Room | 0.364 | $775 |
| 312 | Business Hotel | Room | 0.563 | $1,199 |
| 320 | Motel | Room | 0.355 | $756 |
| | **Recreational** | | | |
| 411 | City Park | Acre | 0.184 | $392 |
| 430 | Golf Course | Hole | 3.732 | $7,950 |
| 444 | Movie Theater | 1,000 s.f. | 1.486 | $3,165 |
| 492 | Health/Fitness Club | 1,000 s.f. | 1.589 | $3,385 |
| 493 | Athletic Club | 1,000 s.f. | 2.682 | $5,713 |
| 495 | Recreational Community Center | 1,000 s.f. | 1.233 | $2,626 |
| | **Institutional** | | | |
| 520 | Elementary School | 1,000 s.f. | 0.832 | $1,772 |
| 536 | Private School (K - 12) | 1,000 s.f. | 1.170 | $2,492 |
| 530 | High School | 1,000 s.f. | 0.751 | $1,600 |
| 560 | Church | 1,000 s.f. | 0.386 | $822 |
| 565 | Day Care Center | 1,000 s.f. | 3.653 | $7,781 |
| 590 | Library | 1,000 s.f. | 5.125 | $10,917 |
| | **Medical** | | | |
| 610 | Hospital | 1,000 s.f. | 0.917 | $1,953 |
| 620 | Nursing Home | 1,000 s.f. | 0.311 | $662 |
| 630 | Clinic | 1,000 s.f. | 4.575 | $9,745 |
| | **Office** | | | |
| 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | $8,516 |
| | 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | $3,798 |
| | 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | $2,937 |
| | 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | $2,639 |
| | 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | $2,479 |
| | > 800,000 s.f. | 1,000 s.f. | 1.145 | $2,439 |
| 720 | Medical - Dental Office Building | 1,000 s.f. | 2.804 | $5,973 |
| | **Retail** | | | |
| 812 | Lumber Yard | 1,000 s.f. | 0.550 | $1,172 |
| 814 | Specialty Center | 1,000 s.f. | 1.522 | $3,242 |
| 815 | Discount Store | 1,000 s.f. | 1.022 | $2,177 |
| 816 | Hardware Store | 1,000 s.f. | 0.592 | $1,261 |
| 817 | Nursery | 1,000 s.f. | 0.849 | $1,808 |
| 820 | Shopping Center | | | |
| | < 200,000 s.f. | 1,000 s.f. | 1.272 | $2,710 |
| | 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | $2,948 |
| | 500,000s.f.-1,000,000 s.f. | 1,000 s.f. | 1.441 | $3,070 |
| | >1,000,000 s.f. | 1,000 s.f. | 1.528 | $3,255 |
| 931 | Quality Restaurant | 1,000 s.f. | 2.959 | $6,303 |
| 932 | High Turnover Restaurant | 1,000 s.f. | 2.845 | $6,060 |
| 933 | Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | $9,281 |
| 934 | Fast Food Drive-In | 1,000 s.f. | 5.439 | $11,586 |
| 941 | Quick Lube Vehicle Shop | Service Pos. | 1.895 | $4,037 |
| 942 | Automobile Care Center | 1,000 s.f. | 1.136 | $2,420 |
| 841 | New Car Sales | 1,000 s.f. | 0.956 | $2,036 |
| 843 | Automobile Parts Sales | 1,000 s.f. | 3.358 | $7,153 |
| 944 | Gas Station | Fueling Position | 1.054 | $2,245 |
| 945 | Gas Station w/Convenience Market | Fueling Position | 1.027 | $2,188 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | $2,243 |
| 848 | Tire Store | 1,000 s.f. | 1.461 | $3,112 |
| 850 | Supermarket | 1,000 s.f. | 1.547 | $3,295 |
| 851 | Convenience Market 24-hour | 1,000 s.f. | 3.459 | $7,368 |
| 852 | Convenience Market < 24-hour | 1,000 s.f. | 2.282 | $4,861 |
| 853 | Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | $7,159 |
| 861 | Discount Club | 1,000 s.f. | 1.519 | $3,236 |
| 862 | Home Improvement Superstore | 1,000 s.f. | 0.436 | $929 |
| 863 | Electronics Superstore | 1,000 s.f. | 0.972 | $2,070 |
| 864 | Toy/Childrens Superstore | 1,000 s.f. | 1.060 | $2,258 |
| 880 | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | $3,027 |
| 881 | Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | $3,875 |
| 890 | Furniture Store | 1,000 s.f. | 0.253 | $539 |
| 911 | Walk-In Bank | 1,000 s.f. | 2.989 | $6,367 |
| 912 | Drive-In Bank | 1,000 s.f. | 4.432 | $9,441 |

UPDATED: 4/22/2020

## SPRTA Impact Fees

Jurisdiction: Placer County
District: Placer West
Cost per DUE: $1,387

2015 Annual Adjustment Factor for Inflation = 1.0246904
2016 Annual Adjustment Factor for Inflation = 1.0323580
2017 Annual Adjustment Factor for Inflation = 1.0245216
2018 Annual Adjustment Factor for Inflation = 1.0273511
2019 Annual Adjustment Factor for Inflation = 1.0245234
2020 Annual Adjustment Factor for Inflation = 1.0288336

Cost per DUE With Inflation = $1,628

| ITE Code | Land Use Category | Unit | DUE per Unit | Fee per Unit |
|---|---|---|---|---|
| | **Industrial** | | | |
| 110 | Light Industrial | 1,000 s.f. | 0.910 | $1,481 |
| 120 | Heavy Industrial | 1,000 s.f. | 0.178 | $290 |
| 130 | Industrial Park | 1,000 s.f. | 0.798 | $1,299 |
| 140 | Manufacturing | 1,000 s.f. | 0.685 | $1,115 |
| 150 | Warehousing | 1,000 s.f. | 0.300 | $488 |
| 151 | Mini-Warehousing | 1,000 s.f. | 0.148 | $241 |
| | **Residential** | | | |
| 210 | Single Family | DU | 1.000 | $1,628 |
| 220 | Apartment | DU | 0.620 | $1,009 |
| 231 | Attached Condominium/Townhome | DU | 0.780 | $1,270 |
| 240 | Mobile Home Park | DU | 0.590 | $960 |
| 251 | Senior Adult Housing - Detached | DU | 0.270 | $440 |
| 252 | Senior Adult Housing - Attached | DU | 0.230 | $374 |
| 253 | Congregate Care | DU | 0.070 | $114 |
| 260 | Recreational Home | DU | 0.109 | $177 |
| | **Lodging** | | | |
| 310 | Hotel | Room | 0.545 | $887 |
| 311 | All Suites Hotel | Room | 0.364 | $593 |
| 312 | Business Hotel | Room | 0.563 | $916 |
| 320 | Motel | Room | 0.355 | $578 |
| | **Recreational** | | | |
| 411 | City Park | Acre | 0.184 | $300 |
| 430 | Golf Course | Hole | 3.732 | $6,075 |
| 444 | Movie Theater | 1,000 s.f. | 1.486 | $2,419 |
| 492 | Health/Fitness Club | 1,000 s.f. | 1.589 | $2,587 |
| 493 | Athletic Club | 1,000 s.f. | 2.682 | $4,366 |
| 495 | Recreational Community Center | 1,000 s.f. | 1.233 | $2,007 |
| | **Institutional** | | | |
| 520 | Elementary School | 1,000 s.f. | 0.832 | $1,354 |
| 536 | Private School (K - 12) | 1,000 s.f. | 1.170 | $1,905 |
| 530 | High School | 1,000 s.f. | 0.751 | $1,222 |
| 560 | Church | 1,000 s.f. | 0.386 | $628 |
| 565 | Day Care Center | 1,000 s.f. | 3.653 | $5,946 |
| 590 | Library | 1,000 s.f. | 5.125 | $8,343 |
| | **Medical** | | | |
| 610 | Hospital | 1,000 s.f. | 0.917 | $1,493 |
| 620 | Nursing Home | 1,000 s.f. | 0.311 | $506 |
| 630 | Clinic | 1,000 s.f. | 4.575 | $7,447 |
| | **Office** | | | |
| 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | $6,508 |
| | 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | $2,902 |
| | 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | $2,245 |
| | 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | $2,017 |
| | 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | $1,895 |
| | > 800,000 s.f. | 1,000 s.f. | 1.145 | $1,864 |
| 720 | Medical - Dental Office Building | 1,000 s.f. | 2.804 | $4,564 |
| | **Retail** | | | |
| 812 | Lumber Yard | 1,000 s.f. | 0.550 | $895 |
| 814 | Specialty Center | 1,000 s.f. | 1.522 | $2,478 |
| 815 | Discount Store | 1,000 s.f. | 1.022 | $1,664 |
| 816 | Hardware Store | 1,000 s.f. | 0.592 | $964 |
| 817 | Nursery | 1,000 s.f. | 0.849 | $1,382 |
| 820 | Shopping Center | | | |
| | < 200,000 s.f. | 1,000 s.f. | 1.272 | $2,071 |
| | 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | $2,253 |
| | 500,000s.f.-1,000,000 s.f. | 1,000 s.f. | 1.441 | $2,346 |
| | >1,000,000 s.f. | 1,000 s.f. | 1.528 | $2,487 |
| 931 | Quality Restaurant | 1,000 s.f. | 2.959 | $4,817 |
| 932 | High Turnover Restaurant | 1,000 s.f. | 2.845 | $4,631 |
| 933 | Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | $7,092 |
| 934 | Fast Food Drive-In | 1,000 s.f. | 5.439 | $8,854 |
| 941 | Quick Lube Vehicle Shop | Service Pos. | 1.895 | $3,085 |
| 942 | Automobile Care Center | 1,000 s.f. | 1.136 | $1,849 |
| 841 | New Car Sales | 1,000 s.f. | 0.956 | $1,556 |
| 843 | Automobile Parts Sales | 1,000 s.f. | 3.358 | $5,466 |
| 944 | Gas Station | Fueling Position | 1.054 | $1,716 |
| 945 | Gas Station w/Convenience Market | Fueling Position | 1.027 | $1,672 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | $1,714 |
| 848 | Tire Store | 1,000 s.f. | 1.461 | $2,378 |
| 850 | Supermarket | 1,000 s.f. | 1.547 | $2,518 |
| 851 | Convenience Market 24-hour | 1,000 s.f. | 3.459 | $5,631 |
| 852 | Convenience Market < 24-hour | 1,000 s.f. | 2.282 | $3,715 |
| 853 | Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | $5,471 |
| 861 | Discount Club | 1,000 s.f. | 1.519 | $2,473 |
| 862 | Home Improvement Superstore | 1,000 s.f. | 0.436 | $710 |
| 863 | Electronics Superstore | 1,000 s.f. | 0.972 | $1,582 |
| 864 | Toy/Childrens Superstore | 1,000 s.f. | 1.060 | $1,725 |
| 880 | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | $2,313 |
| 881 | Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | $2,961 |
| 890 | Furniture Store | 1,000 s.f. | 0.253 | $412 |
| 911 | Walk-In Bank | 1,000 s.f. | 2.989 | $4,866 |
| 912 | Drive-In Bank | 1,000 s.f. | 4.432 | $7,215 |

UPDATED: 4/22/2020

## SPRTA Impact Fees

Jurisdiction: Rocklin
District: Rocklin
Cost per DUE: $1,739

2015 Annual Adjustment Factor for Inflation = 1.0246904
2016 Annual Adjustment Factor for Inflation = 1.0323580
2017 Annual Adjustment Factor for Inflation = 1.0245216
2018 Annual Adjustment Factor for Inflation = 1.0273511
2019 Annual Adjustment Factor for Inflation = 1.0245234
2020 Annual Adjustment Factor for Inflation = 1.0288336

Cost per DUE With Inflation = $2,041

| ITE Code | Land Use Category | Unit | DUE per Unit | Fee per Unit |
|---|---|---|---|---|
| | **Industrial** | | | |
| 110 | Light Industrial | 1,000 s.f. | 0.910 | $1,857 |
| 120 | Heavy Industrial | 1,000 s.f. | 0.178 | $363 |
| 130 | Industrial Park | 1,000 s.f. | 0.798 | $1,629 |
| 140 | Manufacturing | 1,000 s.f. | 0.685 | $1,398 |
| 150 | Warehousing | 1,000 s.f. | 0.300 | $612 |
| 151 | Mini-Warehousing | 1,000 s.f. | 0.148 | $302 |
| | **Residential** | | | |
| 210 | Single Family | DU | 1.000 | $2,041 |
| 220 | Apartment | DU | 0.620 | $1,265 |
| 231 | Attached Condominium/Townhome | DU | 0.780 | $1,592 |
| 240 | Mobile Home Park | DU | 0.590 | $1,204 |
| 251 | Senior Adult Housing - Detached | DU | 0.270 | $551 |
| 252 | Senior Adult Housing - Attached | DU | 0.230 | $469 |
| 253 | Congregate Care | DU | 0.070 | $143 |
| 260 | Recreational Home | DU | 0.109 | $222 |
| | **Lodging** | | | |
| 310 | Hotel | Room | 0.545 | $1,112 |
| 311 | All Suites Hotel | Room | 0.364 | $743 |
| 312 | Business Hotel | Room | 0.563 | $1,149 |
| 320 | Motel | Room | 0.355 | $725 |
| | **Recreational** | | | |
| 411 | City Park | Acre | 0.184 | $376 |
| 430 | Golf Course | Hole | 3.732 | $7,617 |
| 444 | Movie Theater | 1,000 s.f. | 1.486 | $3,033 |
| 492 | Health/Fitness Club | 1,000 s.f. | 1.589 | $3,243 |
| 493 | Athletic Club | 1,000 s.f. | 2.682 | $5,474 |
| 495 | Recreational Community Center | 1,000 s.f. | 1.233 | $2,516 |
| | **Institutional** | | | |
| 520 | Elementary School | 1,000 s.f. | 0.832 | $1,698 |
| 536 | Private School (K - 12) | 1,000 s.f. | 1.170 | $2,388 |
| 530 | High School | 1,000 s.f. | 0.751 | $1,533 |
| 560 | Church | 1,000 s.f. | 0.386 | $788 |
| 565 | Day Care Center | 1,000 s.f. | 3.653 | $7,456 |
| 590 | Library | 1,000 s.f. | 5.125 | $10,460 |
| | **Medical** | | | |
| 610 | Hospital | 1,000 s.f. | 0.917 | $1,872 |
| 620 | Nursing Home | 1,000 s.f. | 0.311 | $635 |
| 630 | Clinic | 1,000 s.f. | 4.575 | $9,337 |
| | **Office** | | | |
| 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | $8,160 |
| | 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | $3,639 |
| | 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | $2,814 |
| | 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | $2,529 |
| | 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | $2,376 |
| | > 800,000 s.f. | 1,000 s.f. | 1.145 | $2,337 |
| 720 | Medical - Dental Office Building | 1,000 s.f. | 2.804 | $5,723 |
| | **Retail** | | | |
| 812 | Lumber Yard | 1,000 s.f. | 0.550 | $1,123 |
| 814 | Specialty Center | 1,000 s.f. | 1.522 | $3,106 |
| 815 | Discount Store | 1,000 s.f. | 1.022 | $2,086 |
| 816 | Hardware Store | 1,000 s.f. | 0.592 | $1,208 |
| 817 | Nursery | 1,000 s.f. | 0.849 | $1,733 |
| 820 | Shopping Center | | | |
| | < 200,000 s.f. | 1,000 s.f. | 1.272 | $2,596 |
| | 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | $2,825 |
| | 500,000s.f.-1,000,000 s.f. | 1,000 s.f. | 1.441 | $2,941 |
| | >1,000,000 s.f. | 1,000 s.f. | 1.528 | $3,119 |
| 931 | Quality Restaurant | 1,000 s.f. | 2.959 | $6,039 |
| 932 | High Turnover Restaurant | 1,000 s.f. | 2.845 | $5,806 |
| 933 | Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | $8,892 |
| 934 | Fast Food Drive-In | 1,000 s.f. | 5.439 | $11,101 |
| 941 | Quick Lube Vehicle Shop | Service Pos. | 1.895 | $3,868 |
| 942 | Automobile Care Center | 1,000 s.f. | 1.136 | $2,319 |
| 841 | New Car Sales | 1,000 s.f. | 0.956 | $1,951 |
| 843 | Automobile Parts Sales | 1,000 s.f. | 3.358 | $6,853 |
| 944 | Gas Station | Fueling Position | 1.054 | $2,151 |
| 945 | Gas Station w/Convenience Market | Fueling Position | 1.027 | $2,096 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | $2,149 |
| 848 | Tire Store | 1,000 s.f. | 1.461 | $2,982 |
| 850 | Supermarket | 1,000 s.f. | 1.547 | $3,157 |
| 851 | Convenience Market 24-hour | 1,000 s.f. | 3.459 | $7,060 |
| 852 | Convenience Market < 24-hour | 1,000 s.f. | 2.282 | $4,657 |
| 853 | Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | $6,860 |
| 861 | Discount Club | 1,000 s.f. | 1.519 | $3,100 |
| 862 | Home Improvement Superstore | 1,000 s.f. | 0.436 | $890 |
| 863 | Electronics Superstore | 1,000 s.f. | 0.972 | $1,984 |
| 864 | Toy/Childrens Superstore | 1,000 s.f. | 1.060 | $2,163 |
| 880 | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | $2,900 |
| 881 | Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | $3,712 |
| 890 | Furniture Store | 1,000 s.f. | 0.253 | $516 |
| 911 | Walk-In Bank | 1,000 s.f. | 2.989 | $6,100 |
| 912 | Drive-In Bank | 1,000 s.f. | 4.432 | $9,045 |

UPDATED: 4/22/2020

## SPRTA Impact Fees

Jurisdiction: Roseville
District: Roseville West
Cost per DUE: $890

2015 Annual Adjustment Factor for Inflation = 1.0246904
2016 Annual Adjustment Factor for Inflation = 1.0323580
2017 Annual Adjustment Factor for Inflation = 1.0245216
2018 Annual Adjustment Factor for Inflation = 1.0273511
2019 Annual Adjustment Factor for Inflation = 1.0245234
2020 Annual Adjustment Factor for Inflation = 1.0288336

Cost per DUE With Inflation = $1,045

| ITE Code | Land Use Category | Unit | DUE per Unit | Fee per Unit |
|---|---|---|---|---|
| | **Industrial** | | | |
| 110 | Light Industrial | 1,000 s.f. | 0.910 | $951 |
| 120 | Heavy Industrial | 1,000 s.f. | 0.178 | $186 |
| 130 | Industrial Park | 1,000 s.f. | 0.798 | $834 |
| 140 | Manufacturing | 1,000 s.f. | 0.685 | $716 |
| 150 | Warehousing | 1,000 s.f. | 0.300 | $313 |
| 151 | Mini-Warehousing | 1,000 s.f. | 0.148 | $155 |
| | **Residential** | | | |
| 210 | Single Family | DU | 1.000 | $1,045 |
| 220 | Apartment | DU | 0.620 | $648 |
| 231 | Attached Condominium/Townhome | DU | 0.780 | $815 |
| 240 | Mobile Home Park | DU | 0.590 | $616 |
| 251 | Senior Adult Housing - Detached | DU | 0.270 | $282 |
| 252 | Senior Adult Housing - Attached | DU | 0.230 | $240 |
| 253 | Congregate Care | DU | 0.070 | $73 |
| 260 | Recreational Home | DU | 0.109 | $114 |
| | **Lodging** | | | |
| 310 | Hotel | Room | 0.545 | $569 |
| 311 | All Suites Hotel | Room | 0.364 | $380 |
| 312 | Business Hotel | Room | 0.563 | $588 |
| 320 | Motel | Room | 0.355 | $371 |
| | **Recreational** | | | |
| 411 | City Park | Acre | 0.184 | $192 |
| 430 | Golf Course | Hole | 3.732 | $3,898 |
| 444 | Movie Theater | 1,000 s.f. | 1.486 | $1,552 |
| 492 | Health/Fitness Club | 1,000 s.f. | 1.589 | $1,660 |
| 493 | Athletic Club | 1,000 s.f. | 2.682 | $2,801 |
| 495 | Recreational Community Center | 1,000 s.f. | 1.233 | $1,288 |
| | **Institutional** | | | |
| 520 | Elementary School | 1,000 s.f. | 0.832 | $869 |
| 536 | Private School (K - 12) | 1,000 s.f. | 1.170 | $1,222 |
| 530 | High School | 1,000 s.f. | 0.751 | $784 |
| 560 | Church | 1,000 s.f. | 0.386 | $403 |
| 565 | Day Care Center | 1,000 s.f. | 3.653 | $3,816 |
| 590 | Library | 1,000 s.f. | 5.125 | $5,353 |
| | **Medical** | | | |
| 610 | Hospital | 1,000 s.f. | 0.917 | $958 |
| 620 | Nursing Home | 1,000 s.f. | 0.311 | $325 |
| 630 | Clinic | 1,000 s.f. | 4.575 | $4,779 |
| | **Office** | | | |
| 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | $4,176 |
| | 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | $1,862 |
| | 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | $1,440 |
| | 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | $1,294 |
| | 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | $1,216 |
| | > 800,000 s.f. | 1,000 s.f. | 1.145 | $1,196 |
| 720 | Medical - Dental Office Building | 1,000 s.f. | 2.804 | $2,929 |
| | **Retail** | | | |
| 812 | Lumber Yard | 1,000 s.f. | 0.550 | $574 |
| 814 | Specialty Center | 1,000 s.f. | 1.522 | $1,590 |
| 815 | Discount Store | 1,000 s.f. | 1.022 | $1,068 |
| 816 | Hardware Store | 1,000 s.f. | 0.592 | $618 |
| 817 | Nursery | 1,000 s.f. | 0.849 | $887 |
| 820 | Shopping Center | | | |
| | < 200,000 s.f. | 1,000 s.f. | 1.272 | $1,329 |
| | 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | $1,446 |
| | 500,000s.f.-1,000,000 s.f. | 1,000 s.f. | 1.441 | $1,505 |
| | >1,000,000 s.f. | 1,000 s.f. | 1.528 | $1,596 |
| 931 | Quality Restaurant | 1,000 s.f. | 2.959 | $3,091 |
| 932 | High Turnover Restaurant | 1,000 s.f. | 2.845 | $2,972 |
| 933 | Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | $4,551 |
| 934 | Fast Food Drive-In | 1,000 s.f. | 5.439 | $5,681 |
| 941 | Quick Lube Vehicle Shop | Service Pos. | 1.895 | $1,979 |
| 942 | Automobile Care Center | 1,000 s.f. | 1.136 | $1,187 |
| 841 | New Car Sales | 1,000 s.f. | 0.956 | $999 |
| 843 | Automobile Parts Sales | 1,000 s.f. | 3.358 | $3,508 |
| 944 | Gas Station | Fueling Position | 1.054 | $1,101 |
| 945 | Gas Station w/Convenience Market | Fueling Position | 1.027 | $1,073 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | $1,100 |
| 848 | Tire Store | 1,000 s.f. | 1.461 | $1,526 |
| 850 | Supermarket | 1,000 s.f. | 1.547 | $1,616 |
| 851 | Convenience Market 24-hour | 1,000 s.f. | 3.459 | $3,613 |
| 852 | Convenience Market < 24-hour | 1,000 s.f. | 2.282 | $2,384 |
| 853 | Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | $3,511 |
| 861 | Discount Club | 1,000 s.f. | 1.519 | $1,587 |
| 862 | Home Improvement Superstore | 1,000 s.f. | 0.436 | $455 |
| 863 | Electronics Superstore | 1,000 s.f. | 0.972 | $1,015 |
| 864 | Toy/Childrens Superstore | 1,000 s.f. | 1.060 | $1,107 |
| 880 | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | $1,484 |
| 881 | Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | $1,900 |
| 890 | Furniture Store | 1,000 s.f. | 0.253 | $264 |
| 911 | Walk-In Bank | 1,000 s.f. | 2.989 | $3,122 |
| 912 | Drive-In Bank | 1,000 s.f. | 4.432 | $4,629 |

UPDATED: 4/22/2020

## SPRTA Impact Fees

Jurisdiction: Roseville
District: Roseville East
Cost per DUE: $1,074

2015 Annual Adjustment Factor for Inflation = 1.0246904
2016 Annual Adjustment Factor for Inflation = 1.0323580
2017 Annual Adjustment Factor for Inflation = 1.0245216
2018 Annual Adjustment Factor for Inflation = 1.0273511
2019 Annual Adjustment Factor for Inflation = 1.0245234
2020 Annual Adjustment Factor for Inflation = 1.0288336

Cost per DUE With Inflation = $1,260

| ITE Code | Land Use Category | Unit | DUE per Unit | Fee per Unit |
|---|---|---|---|---|
| | **Industrial** | | | |
| 110 | Light Industrial | 1,000 s.f. | 0.910 | $1,147 |
| 120 | Heavy Industrial | 1,000 s.f. | 0.178 | $224 |
| 130 | Industrial Park | 1,000 s.f. | 0.798 | $1,006 |
| 140 | Manufacturing | 1,000 s.f. | 0.685 | $863 |
| 150 | Warehousing | 1,000 s.f. | 0.300 | $378 |
| 151 | Mini-Warehousing | 1,000 s.f. | 0.148 | $187 |
| | **Residential** | | | |
| 210 | Single Family | DU | 1.000 | $1,260 |
| 220 | Apartment | DU | 0.620 | $781 |
| 231 | Attached Condominium/Townhome | DU | 0.780 | $983 |
| 240 | Mobile Home Park | DU | 0.590 | $744 |
| 251 | Senior Adult Housing - Detached | DU | 0.270 | $340 |
| 252 | Senior Adult Housing - Attached | DU | 0.230 | $290 |
| 253 | Congregate Care | DU | 0.070 | $88 |
| 260 | Recreational Home | DU | 0.109 | $137 |
| | **Lodging** | | | |
| 310 | Hotel | Room | 0.545 | $687 |
| 311 | All Suites Hotel | Room | 0.364 | $459 |
| 312 | Business Hotel | Room | 0.563 | $710 |
| 320 | Motel | Room | 0.355 | $447 |
| | **Recreational** | | | |
| 411 | City Park | Acre | 0.184 | $232 |
| 430 | Golf Course | Hole | 3.732 | $4,704 |
| 444 | Movie Theater | 1,000 s.f. | 1.486 | $1,873 |
| 492 | Health/Fitness Club | 1,000 s.f. | 1.589 | $2,003 |
| 493 | Athletic Club | 1,000 s.f. | 2.682 | $3,381 |
| 495 | Recreational Community Center | 1,000 s.f. | 1.233 | $1,554 |
| | **Institutional** | | | |
| 520 | Elementary School | 1,000 s.f. | 0.832 | $1,049 |
| 536 | Private School (K - 12) | 1,000 s.f. | 1.170 | $1,475 |
| 530 | High School | 1,000 s.f. | 0.751 | $947 |
| 560 | Church | 1,000 s.f. | 0.386 | $487 |
| 565 | Day Care Center | 1,000 s.f. | 3.653 | $4,605 |
| 590 | Library | 1,000 s.f. | 5.125 | $6,460 |
| | **Medical** | | | |
| 610 | Hospital | 1,000 s.f. | 0.917 | $1,156 |
| 620 | Nursing Home | 1,000 s.f. | 0.311 | $392 |
| 630 | Clinic | 1,000 s.f. | 4.575 | $5,767 |
| | **Office** | | | |
| 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | $5,039 |
| | 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | $2,247 |
| | 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | $1,738 |
| | 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | $1,562 |
| | 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | $1,467 |
| | > 800,000 s.f. | 1,000 s.f. | 1.145 | $1,443 |
| 720 | Medical - Dental Office Building | 1,000 s.f. | 2.804 | $3,534 |
| | **Retail** | | | |
| 812 | Lumber Yard | 1,000 s.f. | 0.550 | $693 |
| 814 | Specialty Center | 1,000 s.f. | 1.522 | $1,918 |
| 815 | Discount Store | 1,000 s.f. | 1.022 | $1,288 |
| 816 | Hardware Store | 1,000 s.f. | 0.592 | $746 |
| 817 | Nursery | 1,000 s.f. | 0.849 | $1,070 |
| 820 | Shopping Center | | | |
| | < 200,000 s.f. | 1,000 s.f. | 1.272 | $1,603 |
| | 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | $1,744 |
| | 500,000s.f.-1,000,000 s.f. | 1,000 s.f. | 1.441 | $1,816 |
| | >1,000,000 s.f. | 1,000 s.f. | 1.528 | $1,926 |
| 931 | Quality Restaurant | 1,000 s.f. | 2.959 | $3,730 |
| 932 | High Turnover Restaurant | 1,000 s.f. | 2.845 | $3,586 |
| 933 | Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | $5,492 |
| 934 | Fast Food Drive-In | 1,000 s.f. | 5.439 | $6,856 |
| 941 | Quick Lube Vehicle Shop | Service Pos. | 1.895 | $2,389 |
| 942 | Automobile Care Center | 1,000 s.f. | 1.136 | $1,432 |
| 841 | New Car Sales | 1,000 s.f. | 0.956 | $1,205 |
| 843 | Automobile Parts Sales | 1,000 s.f. | 3.358 | $4,233 |
| 944 | Gas Station | Fueling Position | 1.054 | $1,329 |
| 945 | Gas Station w/Convenience Market | Fueling Position | 1.027 | $1,295 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | $1,327 |
| 848 | Tire Store | 1,000 s.f. | 1.461 | $1,842 |
| 850 | Supermarket | 1,000 s.f. | 1.547 | $1,950 |
| 851 | Convenience Market 24-hour | 1,000 s.f. | 3.459 | $4,360 |
| 852 | Convenience Market < 24-hour | 1,000 s.f. | 2.282 | $2,876 |
| 853 | Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | $4,236 |
| 861 | Discount Club | 1,000 s.f. | 1.519 | $1,915 |
| 862 | Home Improvement Superstore | 1,000 s.f. | 0.436 | $550 |
| 863 | Electronics Superstore | 1,000 s.f. | 0.972 | $1,225 |
| 864 | Toy/Childrens Superstore | 1,000 s.f. | 1.060 | $1,336 |
| 880 | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | $1,791 |
| 881 | Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | $2,293 |
| 890 | Furniture Store | 1,000 s.f. | 0.253 | $319 |
| 911 | Walk-In Bank | 1,000 s.f. | 2.989 | $3,768 |
| 912 | Drive-In Bank | 1,000 s.f. | 4.432 | $5,586 |

UPDATED: 4/22/2020

## SPRTA Impact Fees

Jurisdiction: Placer County
District: Sunset
Cost per DUE: $1,210

2015 Annual Adjustment Factor for Inflation = 1.0246904
2016 Annual Adjustment Factor for Inflation = 1.0323580
2017 Annual Adjustment Factor for Inflation = 1.0245216
2018 Annual Adjustment Factor for Inflation = 1.0273511
2019 Annual Adjustment Factor for Inflation = 1.0245234
2020 Annual Adjustment Factor for Inflation = 1.0288336

Cost per DUE With Inflation = $1,420

| ITE Code | Land Use Category | Unit | DUE per Unit | Fee per Unit |
|---|---|---|---|---|
| | **Industrial** | | | |
| 110 | Light Industrial | 1,000 s.f. | 0.910 | $1,292 |
| 120 | Heavy Industrial | 1,000 s.f. | 0.178 | $253 |
| 130 | Industrial Park | 1,000 s.f. | 0.798 | $1,133 |
| 140 | Manufacturing | 1,000 s.f. | 0.685 | $973 |
| 150 | Warehousing | 1,000 s.f. | 0.300 | $426 |
| 151 | Mini-Warehousing | 1,000 s.f. | 0.148 | $210 |
| | **Residential** | | | |
| 210 | Single Family | DU | 1.000 | $1,420 |
| 220 | Apartment | DU | 0.620 | $880 |
| 231 | Attached Condominium/Townhome | DU | 0.780 | $1,108 |
| 240 | Mobile Home Park | DU | 0.590 | $838 |
| 251 | Senior Adult Housing - Detached | DU | 0.270 | $383 |
| 252 | Senior Adult Housing - Attached | DU | 0.230 | $327 |
| 253 | Congregate Care | DU | 0.070 | $99 |
| 260 | Recreational Home | DU | 0.109 | $155 |
| | **Lodging** | | | |
| 310 | Hotel | Room | 0.545 | $774 |
| 311 | All Suites Hotel | Room | 0.364 | $517 |
| 312 | Business Hotel | Room | 0.563 | $800 |
| 320 | Motel | Room | 0.355 | $504 |
| | **Recreational** | | | |
| 411 | City Park | Acre | 0.184 | $261 |
| 430 | Golf Course | Hole | 3.732 | $5,300 |
| 444 | Movie Theater | 1,000 s.f. | 1.486 | $2,110 |
| 492 | Health/Fitness Club | 1,000 s.f. | 1.589 | $2,257 |
| 493 | Athletic Club | 1,000 s.f. | 2.682 | $3,809 |
| 495 | Recreational Community Center | 1,000 s.f. | 1.233 | $1,751 |
| | **Institutional** | | | |
| 520 | Elementary School | 1,000 s.f. | 0.832 | $1,182 |
| 536 | Private School (K - 12) | 1,000 s.f. | 1.170 | $1,662 |
| 530 | High School | 1,000 s.f. | 0.751 | $1,066 |
| 560 | Church | 1,000 s.f. | 0.386 | $548 |
| 565 | Day Care Center | 1,000 s.f. | 3.653 | $5,188 |
| 590 | Library | 1,000 s.f. | 5.125 | $7,278 |
| | **Medical** | | | |
| 610 | Hospital | 1,000 s.f. | 0.917 | $1,302 |
| 620 | Nursing Home | 1,000 s.f. | 0.311 | $442 |
| 630 | Clinic | 1,000 s.f. | 4.575 | $6,497 |
| | **Office** | | | |
| 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | $5,678 |
| | 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | $2,532 |
| | 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | $1,958 |
| | 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | $1,759 |
| | 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | $1,653 |
| | > 800,000 s.f. | 1,000 s.f. | 1.145 | $1,626 |
| 720 | Medical - Dental Office Building | 1,000 s.f. | 2.804 | $3,982 |
| | **Retail** | | | |
| 812 | Lumber Yard | 1,000 s.f. | 0.550 | $781 |
| 814 | Specialty Center | 1,000 s.f. | 1.522 | $2,161 |
| 815 | Discount Store | 1,000 s.f. | 1.022 | $1,451 |
| 816 | Hardware Store | 1,000 s.f. | 0.592 | $841 |
| 817 | Nursery | 1,000 s.f. | 0.849 | $1,206 |
| 820 | Shopping Center | | | |
| | < 200,000 s.f. | 1,000 s.f. | 1.272 | $1,806 |
| | 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | $1,965 |
| | 500,000s.f.-1,000,000 s.f. | 1,000 s.f. | 1.441 | $2,046 |
| | >1,000,000 s.f. | 1,000 s.f. | 1.528 | $2,170 |
| 931 | Quality Restaurant | 1,000 s.f. | 2.959 | $4,202 |
| 932 | High Turnover Restaurant | 1,000 s.f. | 2.845 | $4,040 |
| 933 | Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | $6,187 |
| 934 | Fast Food Drive-In | 1,000 s.f. | 5.439 | $7,724 |
| 941 | Quick Lube Vehicle Shop | Service Pos. | 1.895 | $2,691 |
| 942 | Automobile Care Center | 1,000 s.f. | 1.136 | $1,613 |
| 841 | New Car Sales | 1,000 s.f. | 0.956 | $1,358 |
| 843 | Automobile Parts Sales | 1,000 s.f. | 3.358 | $4,769 |
| 944 | Gas Station | Fueling Position | 1.054 | $1,497 |
| 945 | Gas Station w/Convenience Market | Fueling Position | 1.027 | $1,458 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | $1,495 |
| 848 | Tire Store | 1,000 s.f. | 1.461 | $2,075 |
| 850 | Supermarket | 1,000 s.f. | 1.547 | $2,197 |
| 851 | Convenience Market 24-hour | 1,000 s.f. | 3.459 | $4,912 |
| 852 | Convenience Market < 24-hour | 1,000 s.f. | 2.282 | $3,241 |
| 853 | Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | $4,773 |
| 861 | Discount Club | 1,000 s.f. | 1.519 | $2,157 |
| 862 | Home Improvement Superstore | 1,000 s.f. | 0.436 | $619 |
| 863 | Electronics Superstore | 1,000 s.f. | 0.972 | $1,380 |
| 864 | Toy/Childrens Superstore | 1,000 s.f. | 1.060 | $1,505 |
| 880 | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | $2,018 |
| 881 | Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | $2,583 |
| 890 | Furniture Store | 1,000 s.f. | 0.253 | $359 |
| 911 | Walk-In Bank | 1,000 s.f. | 2.989 | $4,245 |
| 912 | Drive-In Bank | 1,000 s.f. | 4.432 | $6,294 |

**ORDINANCE NO. 1003B**

AN ORDINANCE OF THE CITY OF LINCOLN
AMENDING CHAPTERS 13.04.160 AND 13.04.360 TO THE LINCOLN MUNICIPAL CODE ESTABLISHING SOURCE WATER CAPACITY CONNECTION CHARGES

Recitals

**WHEREAS**, there is a need to review and modify the water connection fees charged within the City of Lincoln; and

**WHEREAS**, City Council recognizes that source water capacity connection charges for service should be in accordance with the anticipated demand of each customer class; and

**WHEREAS**, a comprehensive nexus rate study has been completed that has identified the proper capacity charges for each customer class based on size of residential lots, proper charge per gallon of peak day capacity for the surplus source water capacity currently within the inventory of the City of Lincoln, and allowable expenses for water connection charges; and

**WHEREAS**, in accordance with County of Orange v. Barratt American, Inc. 150 Cal. App. 4th 420 finds that that it is permissible to utilize surplus fee revenue to support the reasonable and necessary costs for the services created by the intended use of the fees; and

**Whereas**, City Council Resolution 78-77 sets forth the use of water connection fees to include capital improvements and operations costs of the City water system that are both reasonable and necessary costs related to the services created by the use of the Water Connection Fee; and

**WHEREAS**, adjustment of the source water capacity connection charges with conforming changes to the City's Municipal Code are therefore necessary and appropriate.

**NOW, THEREFORE, BE IT RESOLVED,** the City Council of the City of Lincoln does hereby ordain as follows:

**Section 1.** The City Council hereby incorporates by reference the recitals set forth above.

**Section 2.** This Ordinance is not subject to the California Environmental Quality Act ("CEQA"), as codified at Public Resources Code §§ 21000, *et seq.*, and as further governed by 14 California Code of Regulations §§ 15000, *et seq.*, because it is not a project as contemplated by 14 C.C.R. § 15378. In addition, even if this Ordinance were subject to CEQA, the City Council finds this Ordinance would be exempt from the requirements of CEQA pursuant to 14 C.C.R. § 15061(b)(3), because there is no possibility it will have a significant effect on the environment.

**Section 3.** If any section, sub-section, sentence, clause, phrase or portion of this Ordinance is for any reason held to be invalid or unconstitutional by the decision of any

court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Ordinance. City Council hereby declares that it would have adopted the Ordinance and each section, sub-section, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, sub-sections, sentences, clauses, phrases or portions to be declared invalid or unconstitutional.

**Section 4.** Within fifteen days of passage of this Ordinance, the City Clerk shall cause the full text of the Ordinance, with the names of those City Councilmembers voting for and against the Ordinance, to be published in the Lincoln News Messenger. In lieu of publishing the full text of the Ordinance, the City Clerk, if so directed by the City Attorney and within fifteen days, shall cause a summary of the Ordinance, prepared by the City Attorney and with the names of the City Councilmembers voting for and against the Ordinance, to be published in the Lincoln News Messenger, and shall post in the office of the City Clerk a certified copy of the City Councilmembers voting for and against the Ordinance. The publication of a summary of the Ordinance in lieu of the full text of the Ordinance is authorized only where the requirements of Government Code § 36933(c)(1) are met.

Section 5. Section 13.04.160 is hereby amended to the Lincoln Municipal Code to read as follows:

13.04.160 Water Connection Charge.

The basic City storage, transmission and distribution connection unit charge for residential and non-residential connections shall be $6,608.77 for every 1,150 gallons per day, but shall not be less than 1,150 gallons per day.

(1) Reserved for "Residential Facilities – Except Hotel and Motel."

(2) Reserved for "Hotel and Motel"

(3) Non-Residential Facilities. Customers requesting service must submit the following information to the City for evaluation and calculation of the required water connection:

a. Type of Use.

b. The anticipated routine patterns of use, including:

1. Estimated maximum day demand in gallons.

2. Estimated peak consumption rate in gallons per minute.

3. The meter size requested.

c. Type of fire facilities required, including:

1. Size of the fire connection.

2. Estimated rate of use.

3. Storage capacity requirements.

4. Description of the on-site fire protection facilities.

d. Type of cross-connection prevention facilities required by the City.

(4) Connection charges shall be based on the gallons of water volume required, but in no cases shall the connection charge be less than 1,150 gallons per day. Applicant shall be responsible for paying the cost of the meter equipment. Capacities for water meters one and one-half inch and greater are as follows, shown in gallons per day:

| | | |
|---|---|---|
| a. | 1 ½-inch meter | 5,750 |
| b. | 2-inch meter | 9,200 |
| c. | 3-inch meter | 18,400 |
| d. | 4-inch meter | 28,750 |
| e. | 6-inch meter | 46,000 |

(5) General regulations.

a. Not less than one connection per building.

b. Classification of shell buildings having no use when connecting to the water system shall be determined based on the judgment of the City based on building permit data, applicable zoning, and plans of the developer. Subsequent modifications to such buildings may result in reclassification and the assessment of additional incremental charges. No refunding of previously paid connection charges will be made where modifications are made to any structure which place it in a classification with a lower connection charge rates.

c. When the use of a building changes, the City retains the right to review the previously paid connection charges and require the payment of additional connection charges based upon the new use. No refunding of previously paid connection charges will be made where the change in use is within a classification with lower connection charge rates.

d. If the average day consumption during the months of July or August exceeds the amount of the capacity purchased, the City reserves the right to require the property owner to pay the difference in additional capacity charges of the difference between what was originally purchased and that amount used on the average day during the months of July and August.

The water connection charge set forth herein shall be subject to an annual adjustment up to the change in the San Francisco Construction Cost Index (CCI) as reported by the Engineering News Record (ENR) for the 12-month period beginning April 1 as determined by resolution of the City Council. The annual adjustments shall be effective each July 1.

Section 6. Section 13.04.360 is hereby amended to the Lincoln Municipal Code to read as follows:

13.04.360 Established – Apportionment - Purpose.

(a) There shall be a charge for a new service connection or for a change in size or location for the customer's benefit which shall be paid before work is started. Water connection fees shall include the City's water connection charge pursuant to Section 13.04.160 and

(b) Rate of charge for source water capacity shall be $12.79 per gallon for Regulated Capacity and $16.05 for Unregulated Capacity of the peak day demand. The water connection charge set forth herein shall be subject to an annual adjustment up to the change in the San Francisco Construction Cost Index (CCI) as reported by the Engineering News Record (ENR) for the 12-month period beginning April 1 as determined by resolution of the City Council. The annual adjustments shall be effective each July 1.

(c) Connection fees for every service connection to the city water system are established for the purpose of providing funds for the payment of the costs for design and construction of the City's water system, to purchase source water capacity from wholesale water providers, and for those purposes authorized by Resolution 78-77.

(d) Source water capacity shall be based on the peak day demand for Non-Residential Facilities by the methods for calculation of required connection specified in Section 13.04.160 and shall be based on gallons per day.

(e) Source water capacity for Residential Facilities shall be on the basis of gallons per day as follows:

| Lot Size (sqft) | Source Water Connection (gpd) |
|---|---|
| MDU (1) | 214 |
| ≤2,900.99 | 214 |
| 2,901≤4,400.99 | 442 |
| 4,401≤5,500.99 | 576 |
| 5,501≤7,000.99 | 679 |
| 7,001≤10,000.99 | 862 |
| 10,001≤17,000.99 | 1,201 |
| 17,001≤35,000.99 | 2,407 |
| >35,001 | 5,155 |

(1) Multi-Dwelling Unit (MDU) source water connection assessment is per unit and for indoor water use only. A separate metering for outdoor water use is required.

Section 3. Publication and Effective Date. This Ordinance shall become effective thirty (30) days after its adoption and within fifteen (15) days of the passage of this Ordinance, a copy shall be published once in the newspaper for general circulation in the City.

Passed and Adopted this 28th day of January, 2020.

AYES: COUNCILMEMBERS: Gilber, Joiner, Andreatta, Silhi, Karleskint

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

Dan Karleskint, Mayor

ATTEST:

Gwen Scanlon, City Clerk

## Water Connection Charges (Effective 1/1/2020)
## Zone 6 - City of Lincoln (for reference only)

On 12/9/2019 PCWA Board suspended the automatic Lower Zone 6 Base Rate Increase of 2.83% per ENR CCI (Section 40700(c) of Rules & Regulations)

### Base Rate WCC for 1.0 Unit of Capacity (UOC):

| Component | Amount for Regulated Meter | Amount for Unregulated Meter |
|---|---|---|
| Treatment | $8,959 | $8,959 |
| Transmission | $6,638 | $6,638 |
| Groundwater | $0 | $583 |
| Storage | $0 | $2,998 |
| Planning | $80 | $161 |
| **Total WCC** | **$15,677** | **$19,339** |

## Notes and Definitions:

- This WCC rate chart is for reference only and is intended to show fees as described in the PCWA-City of Lincoln supply contract. Please contact Lincoln for all development fees and process.
- Per contract with the City of Lincoln, WCC for service through the 18" Regulated Meter is based on the following percentage of PCWA Upper Zone 6 components: 100% Treatment, 100% Transmission, and 50% Planning.
- Units of Capacity purchased for services off of the 8" Unregulated Meter are subject to the full PCWA Upper Zone 6 Water Connection Charges.
- Units of Capacity (UOCs) is defined as 1,150 gallons per day maximum day demand.
- WCC = Water Connection Charge
- GPD = Gallons per Day
- MDD = Maximum Daily Demand (GPD)

# Development Impact Fees 2020-2021

**(Updated October 7, 2020**

## School Impact Fees * (as of October 7, 2020)
**(all Residential and Commercial outside of Mello Roos Districts)**

$5.17/sq. ft. – Residential (Level 2, October 7, 2020)
$0.66/sq. ft – Commercial/industrial (Level 1, December 16, 2019)

Any additions 500 sq. ft. or smaller are exempt from fees.

## Mello Roos Districts **:

CFD #1 (12 Bridges/Cada Vedera/Foskett)

$7.42/Sq. ft. – residential up to 2200 sq. ft.

Three options at permit:
1. Can pay 100% (no penalty interest)
2. Can pay 50%, rest spread out over 30 years of taxes (amount remaining x .124 = annual special tax)
3. Can pay 30%, rest spread out over 30 years of taxes (amount remaining x .124 = annual special tax)

After initial payment, can pay off remainder of tax in first year of purchase of home (developer or first resident) – no penalty interest rate to calculate

CFD #2 (Lincoln Crossing)

.5954/sq. ft. – residential up to 2200 sq. ft. for first year tax payment

Set up to be annual tax over 40 years. No initial payment can be made, however payoff can be done at any time after home purchase with 7% interest penalty and additional charge for administrative fees. ***Each year taxes are escalated by 2% on tax bill***.

* Level I & 2 Stirling Fees (School Impact) are subject to annual and bi-annual justification studies.

** Annual adjustments to the tax formula rates are made during the beginning of each fiscal year utilizing a comparison of the construction cost index for inflationary percentages and is approved by the Board of Trustees

## New Developments:

ANY new developments or plan areas within the Western Placer Unified School District boundaries should contact Mike Adell, Director of Facilities, for any questions or concerns regarding; WPUSD impact responses, fee payment information and what schools may or may not be available to the students in your area.

# Fee Study Information

## PLACER COUNTY – PLACER VINEYARDS

# BUILDING DEPARTMENT FEE SCHEDULE

**VALUATION.** The determination of value or valuation under any provision of the Placer County Code shall be made by the Chief Building Official. The total valuation to be used within Fee Table 3-A shall be determined by using the ICBO Building Standards Valuation Data dated April 2002, as adopted by the Board of Supervisors and as adjusted by the Chief Building Official each July 1st according to the State of California Department of General Services California Construction Cost Index (CCCI) or as authorized by applicable laws. Valuation not listed in the Building Valuation Data shall be valued per the Building Valuation Data Supplemental below. The Building Valuation Data Supplemental may be expanded administratively by the Chief Building Official in order to clarify or cover additional types of work and situations.

Fees based on hourly rates shall be adjusted by the Chief Building Official each July1st according to the State of California Department of Industrial Relations "Consumer Price Index – California for All Urban Consumers" for the most recently available twelve (12) month reporting period. Any fees may be modified from time to time by resolution of the Board of Supervisors. The Chief Building Official shall maintain the current fee schedule; the Chief Building Official shall make the current fee schedule available for public review upon request.

The valuation to be used in computing the building permit fee shall be the total valuation of all construction work for which the permit is issued, as well as all roofing, mechanical, electrical, plumbing heating, air conditioning, elevators, fire extinguishing systems, racking systems, and any other permanently installed equipment affixed to the building or structure.

The valuation of grading, retaining walls, paving and other site work, and any demolition work, shall be included unless such work was included in other permits issued by the Building Services Division or other County departments.

The valuation data is used and intended to establish consistent criteria for calculating permit fees, and the calculated total valuation does not necessarily reflect actual costs. The County Assessor does not rely on this cost, but performs independent assessments of permitted work.

Where multiple valuation rates are given, the higher value shall apply for all occupancies larger than three thousand (3000) square feet (includes both finished and unfinished areas) and all buildings located above five thousand (5000) feet elevation regardless of square footage. Shell buildings and unfinished rooms/spaces shall be valued no less than eighty (80) percent of the above valuation. Each subsequent tenant improvement (TI) and/or permits to finish an area will be charged an amount based on the **valuation listed in the most current Building Valuation Data Supplemental**

Where the value of the proposed work is not listed in the ICBO publication **or the Building Valuation Data Supplemental** the valuation will be based upon the equivalent contract amount.

**PLANCHECK & PROCESSING FEES**

| | |
|---|---|
| A. Full Plan Review Fee - | 50% of the Fee as set forth in the Fee Schedule (Table 3-A). Applicable when plans are submitted. Includes plumbing, electrical, and mechanical review. |
| B. Limited Review & Processing Fee - | 10% of the Fee as set forth in the Fee Schedule (Table 3-A) or $127.14. Applicable when review for compliance can be determined through a plot or site plan or referenced to a master plan previously reviewed and approved by the |

department or when applicant contracts with one of County-approved 3rd Party Plan Review Companies.

C. Additional Plan check & Processing Fee - Applicable when additional plan review is required due to: **1)** Incomplete or unacceptable response by applicant on deficiencies found during the plan review process which results in 3 or more rechecks/correction letters; **2)** significant revisions submitted after plan review is well underway; or **3)** revisions submitted during construction to reflect field changes. Fees for such reviews shall be at the following hourly rate: $127.14/hour of actual time spent with a minimum fee of $127.14.

D. Energy Compliance Review - Energy Compliance review will be $127.14 per application for valuations up to $400,000.00, and $127.14 plus .0001 x building valuation for projects exceeding $400,000.00. Additions and remodel projects with a valuation less than $50,000.00 will be charged $63.57.

E. Accessibility Compliance Review - Accessibility Compliance review will be $127.14 per application for valuations up to $400,000.00, and $127.14 plus .0001 x building valuation for projects exceeding $400,000.00. Additions and remodel projects with a valuation less than $50,000.00 will be charged $63.57. Apartments less than 3 units, Townhomes less than 4 units, and any other buildings exempt from accessibility are not subject to this fee.

**PERMIT & INSPECTION FEES**

A. Building Permit Fee - 50% of the Fee as set forth in the Fee Schedule (Table 3-A) in addition to any Electrical, Plumbing, and Mechanical Fees.

B. Limited Building Permit Fee - 50% of the Fee as set forth in the Fee Schedule (Table 3-A) or $127.14, whichever is greater. Applicable when inspection is associated with or referenced to a master plan previously reviewed and approved by the department.

C. Strong Motion Fee (Seismic) - Residential Occupancies 1 to 3 stories in height except hotels and motels: $13.00 per each $100,000 of building valuation. With a minimum fee of $.50

All Other Occupancies: $28.00 per each $100,000 of building valuation. With a minimum fee of $.50

Established to fund the acquisition of **strong-motion** instruments and installing and maintaining such instruments as needed in representative geologic environments and structures throughout the state.

Placer County will retain 5% of the total amount it collects for data utilization and administration.

D. Building Standards Commission SB1473 - All Building Permits: $4.00 per $100,000 of building valuation or appropriate fractions thereof interpreted as $1.00 per each $25,000 of building valuation, with a minimum fee of $1.00.

Established to fund development, adoption, publication, updating, and educational efforts associated with green building standards.

Placer County will retain 10% of the total amount it collects for code enforcement education and administration.

## **ELECTRICAL INSPECTION FEES** *

* An electrical permit is required for all electrical work regulated by the California Electrical Code. Fees for work not included in Items 1 – 9 below shall be calculated based on the contract amount of the work being performed using Table 3-B of the Placer County Fee Schedule. Where such electrical work is performed in conjunction with a building permit, the fee is added to that permit, and a separate electrical permit is not required.

| | |
|---|---|
| 1. New Residential | Table 3-B |
| 2. Addition or remodel to existing dwelling | Table 3-B |
| 3. New Commercial | Table 3-B |
| 4. Shell Building Table 3-B | |
| 5. Commercial alterations/ tenant improvements | Table 3-B |
| 6. Electric service change (per service) | $127.14 |
| 7. Solar photovoltaic systems | |
| - Ground Mounted | $301.27 |
| - Roof Mounted | $174.02 |
| - Commercial Systems | 1% of Valuation |
| 8. Commercial signs | $128.13 |
| 9. Temporary electric service/pole/construction power | $127.14 |
| 10. Residential Generators | $254.33 |

## MECHANICAL INSPECTION FEES *

* A mechanical permit is required for all mechanical work regulated by the California Mechanical Code. Fees for work not included in Items 1 - 6 below shall be calculated based on the contract amount of the work being performed using Table 3-B of the Placer County Fee Schedule. Where such mechanical work is performed in conjunction with a building permit, the fee is added to that permit, and a separate mechanical permit is not required.

| | |
|---|---|
| 1. New Residential | Table 3-B |
| 2. Addition or alteration to existing dwelling | Table 3-B |
| 3. New Commercial | Table 3-B |
| 4. Shell Building | Table 3-B |
| 5. Commercial alterations/ tenant improvements | Table 3-B |
| 6. Mechanical change-outs | |
| - Commercial per unit | $127.14 |
| - Residential per unit | $127.14 |

## PLUMBING INSPECTION FEES *

* A plumbing permit is required for all plumbing work regulated by the California Plumbing Code. Fees for work not included in Items 1 - 6 below shall be calculated based on the contract amount of the work being performed using Table 3-B of the Placer County Fee Schedule. Where such plumbing work is performed in conjunction with a building permit, the fee is added to that permit, and a separate plumbing permit is not required.

| | |
|---|---|
| 1. New Residential | Table 3-B |
| 2. Addition or alteration to existing dwelling | Table 3-B |
| 3. New Commercial | Table 3-B |
| 4. Shell Building | Table 3-B |
| 5. Commercial alterations / tenant improvements | Table 3-B |
| 6. Plumbing miscellaneous permit (each) | $127.14 |

(Water heater, softener, water and/or sewer line replacement, septic abandonment, etc.)

## MISCELLANEOUS INSPECTION & FLAT RATE FEES

| | |
|---|---|
| 1. Re-inspection Fee | $127.14* |
| 2. Extra inspection Fee/Inspection where no fee indicated | $127.14* |

*Also See Section 15.04.050 G. 2.

| | |
|---|---|
| 3. Inspection/After Hours – (each, 2 Inspection Minimum) | $190.75/hour |
| 4. Imaging/processing/storage (applicable to all permits – Min. $25.13) | |
| Plans | $1.66/page |
| Letter & Legal documents | $.71/page |
| 5. Swimming Pools | |
| Residential | $589.02 |
| Residential - Above ground/enclosure | $407.14 |
| Commercial | 1% of Valuation |
| 6. Re-roof | |
| Residential | $174.02 |
| Commercial | 1% of Valuation |
| 7. Siding | |
| Residential | $174.02 |
| Commercial | 1% of Valuation |
| 8. Window Change-out/Replacement | $254.33 |
| 9. Cell Towers | |
| New Tower | $635.82 |
| Equip. Cabinet and Antenna Co-location | $381.47 |
| Antenna Co-location Only | $127.14 |
| 10. Application to Board of Building Appeals | $124.11 |
| 11. Change of Occupancy (minimum 1 hour) | $127.14/hour |
| 12. Investigation of Work without Permit | $127.14/hour* |

*Also See Section 15.04.050 G. 9.

| | |
|---|---|
| 13. Expired Permit – New 2 year permit | $127.14/inspection |
| 14. Administrative Fee | $127.14 |
| 15. Grading Fee | $43.62 |
| 16. Demolition permit fee | $127.14 |
| 17. Fire-Safe (driveway) regulation fee | $105.47 |
| Areas covered by North Tahoe Fire District (Tahoe Office) | No Fee |
| 18. Ag Building/Exempt, >10 acres | $37.24 |
| Electrical, Mechanical, Plumbing for Ag Exempt | $43.67/each |
| 19. Equipment | |
| Air Conditioning/Residential | $6.42 |
| Air Conditioning/Commercial | $7.69 |
| Fire Sprinkler System | $4.78 |

## MOBILE HOME INSTALLATION

Mobile Home installation fees shall be based upon the latest version of Title 25 of the California Administrative Code. See Building Department Handout **CTR 105.3 -** Manufactured Home Fees.

Manufactured/Mobile Home (Primary, Secondary)

| | |
|---|---|
| Foundation | $409.01 |
| Piers | $283.66 |
| Temporary | $250.68 |

## BUILDING VALUATION DATA SUPPLEMENTAL

| | **$$/Sq.Ft.** |
|---|---|
| New Single Family Dwelling | |
| >3000 sq. ft. or above 5000' elevation | $169.56 |
| <3000 sq. ft. or below 5000' elevation | $123.49 |
| 2. Residential Additions | |
| >3000 sq. ft. or above 5000' elevation | $169.56 |
| <3000 sq. ft. or below 5000' elevation | $123.49 |

| | |
|---|---|
| Attached Garage/Storage | $44.59 |
| 3. Secondary residence/Auburn | $123.49 |
| Secondary residence/Tahoe | $169.56 |
| 4. Residential Remodel (within existing floor area) | |
| >3,000 sq. ft. or above 5000' elevation | $84.79 |
| <3,000 sq. ft. or below 5000' elevation | $61.73 |
| If bathrooms are added or remodeled, add lump sum amount per bathroom with a max. $26,208.61 | $13,104.31 |
| If kitchen is remodeled, add lump sum amount | $14,421.05 |
| If half-bath added or remodeled (no bathing facilities), add lump sum amount | $5,235.89 |
| Garage Alteration/Remodel | $22.30 |
| 5. Converted from garage, basement, or unfinished area to living | |
| >3,000 sq. ft. or above 5000' elevation | $124.98 |
| <3,000 sq. ft. or below 5000' elevation | $78.91 |
| 6. Rebuild on Existing Foundation (80% of New) | |
| >3,000 sq. ft. or above 5000' elevation | $135.66 |
| <3,000 sq. ft. or below 5000' elevation | $98.82 |
| Garage | $35.68 |
| 7. Unfinished Living/Storage/Attic | |
| >3,000 sq. ft. or above 5000' elevation | $135.66 |
| <3,000 sq. ft. or below 5000' elevation | $98.82 |
| 8. Covered porch/deck | $30.49 |
| 9. Wood deck >30" above grade | $16.84 |
| 10. Finished Storage | |
| >3,000 sq. ft. or above 5000' elevation | $169.56 |
| <3,000 sq. ft. or below 5000' elevation | $123.49 |
| 10. Outdoor Kitchen/BBQ-Covered and below 5000' elevation | $98.82 |

| | | |
|---|---|---|
| 11. Residential rebuild on existing foundation | | |
| | >3,000 sq. ft. or above 5000' elevation | $135.66 |
| | <3,000 sq. ft. or below 5000' elevation | $98.82 |
| | Garage | $35.68 |
| 12. Guesthouse | | |
| | >3,000 sq. ft. or above 5000' elevation | $169.56 |
| | <3,000 sq. ft. or below 5000' elevation | $123.49 |
| 13. Sun Room, cabanas, or other similar structures | | |
| | Unconditioned | $42.56 |
| | Conditioned | $123.49 |
| 14. Patio Cover (including pre-fab or listed product) | | $30.49 |
| 15. Fences over 6 foot above grade (projected area) | | |
| | Concrete or Masonry | $16.58 |
| | Wood | $2.03 |
| 16. Private Garage | | $44.59 |
| 17. AG Building <10ac. | | $44.59 |
| 18. Carport/Porte-Cochere | | $30.49 |
| 19. Storage/shop/shed | | $44.59 |
| 20. Greenhouse | | $44.59 |
| 21. Pool House | | $44.59 |
| | With mechanical and/or plumbing | $123.49 |
| 22. Breezeway | | $30.49 |
| 24. Convert Patio to Living | | $93.03 |

25. Commercial remodel or tenant improvement

| | |
|---|---|
| Based on Construction Type and Occupancy Classification | 20% of rate prescribed in Building Valuation Data Sheet |
| If restrooms are added or relocated, add lump sum per restroom | $13,220.78 |
| If commercial kitchen is added, add lump sum | $22,158.26 |

## TABLE 3-A

The basic fee shall be computed and paid as follows: This fee does not include electrical, mechanical, or plumbing "Permit & Inspection Fees." It does not include fees charged for energy compliance review, accessibility compliance review, seismic, nor does it include fees charged by other agencies.

| VALUATION | BASIC FEE SCHEDULE |
|---|---|
| Residential (R-3 and Accessory): | $.007 x valuation/ minimum $40.00 |
| Commercial and Industrial: | |
| $ 1—$ 500,000 | $.007 x valuation/ minimum $127.14 |
| $ 500,001—600,000 | $3,500 + (.00455 x valuation exceeding $500,001 |
| $ 600,001—700,000 | $3,955 + (.0042 x valuation exceeding $600,001 |
| $ 700,001—800,000 | $4,375 + (.00385 x valuation exceeding $700,001 |
| $ 800,001—900,000 | $4,760 + (.0035 x valuation exceeding $800,001 |
| $ 900,001—1,000,000 | $5,110 + (.00315 x valuation exceeding $900,001 |
| $ 1,000,001—AND GREATER | $5,425 + (.0028 x valuation EXCEEDING $ 1,000,000) |

## TABLE 3-B

Permit fees as referenced and based on valuation for Plumbing, Electrical, and Mechanical permits shall be computed individually and paid as follows: This table does not apply to residential permits $4,000.00 or less.

| VALUATION | BASIC PERMIT FEE |
|---|---|
| Residential (R-3 and Accessory): | .001 x valuation |
| Commercial and Industrial: | |
| $ 1—$ 500,000 | $.001 x valuation/ minimum $127.14 |
| $ 500,001—600,000 | $500 + (.00065 x valuation exceeding $500,001 |
| $ 600,001—700,000 | $565 + (.0006 x valuation exceeding $600,001 |
| $ 700,001—800,000 | $625 + (.00055 x valuation exceeding $700,001 |
| $ 800,001—900,000 | $680 + (.0005 x valuation exceeding $800,001 |
| $ 900,001—1,000,000 | $730 + (.00045 x valuation exceeding $900,001 |
| $ 1,000,001—AND GREATER | $775 + (.0004 x valuation EXCEEDING $ 1,000,000) |

(1) Projects $5,000,000 and greater pay a permit fee of 1% (.01) x valuation in addition to the plumbing, electrical, and mechanical inspection fees in Table 3-B. The amount in excess of the basic fee computed by Table 3-A and Table 3-B is subject to cost accounting on an hourly basis and refunds made available for any funds not used between the basic fee and the 1% permit fee.

For example, a $5,000,000 project would pay a 1% permit fee of $50,000. Tables 3-A and 3-B calculates a basic fee of $23,750 [(5,425 + .0028 x 4,000,000) + (775 + .0004 x 4,000,000) x 3 (P,E,M)]. Department time on the project would be cost accounted. The amount between the 1% deposit and the basic fee ($50,000 minus $23,750) would fund department costs above the basic fee. Any unused portion above the basic fee would be returned at the final of the project.

(2) Any project receiving a higher than normal level of service, such as extended hours to accommodate an expedited schedule, or continuous inspection, must pay the associated costs.

# COUNTY OF PLACER
# COMMUNITY DEVELOPMENT RESOURCE AGENCY / BUILDING DIVISION
# RESIDENTIAL VALUATION TABLE

## EFFECTIVE: February 15, 2021

| PERMIT TYPE | OCC DESC. | SPECIFIC USE | CONSTRUCTION TYPE | COST OF CONSTRUCTION PER SQ.FT. | FLAT RATE FEE |
|---|---|---|---|---|---|
| **Single Family Dwelling < 3,000 sq.ft.** | **701** | Living Area | V-B | 123.49 | |
| **or below 5,000 ft Elevation** | **702** | Living Area | V-B Masonry | 137.64 | |
| | **703** | Unfinished Living/Storage/Attic | V-B | 98.82 | |
| | **704** | Finished Storage | V-B | 123.49 | |
| | **705** | Basement - Finshed | V-B | 36.90 | |
| | **706** | Basement - Un-finished | V-B | 27.99 | |
| | | | | | |
| **Single Family Dwelling > 3,000 sq.ft.** | **711** | Living Area | V-B | 169.56 | |
| **or over 5,000 ft Elevation** | **712** | Living Area | V-B Masonry | 177.81 | |
| | **713** | Unfinished Living/Storage/Attic | V-B | 135.66 | |
| | **714** | Finished Storage | V-B | 169.56 | |
| | **715** | Basement - Finished | V-B | 42.56 | |
| | **716** | Basement - Un-Finished | V-B | 32.49 | |
| | | | | | |
| **Secondary Dwelling/Auburn** | **701** | Living Area <3,000 | V-B | 123.49 | |
| **Secondary Dwelling/Tahoe** | **701** | Living Area <3,000 | V-B | 169.56 | |
| **Secondary, Manufactured** | **709** | Foundation | | | 409.01 |
| | **709** | Piers | | | 283.66 |
| | **709** | Temporary | | | 250.68 |
| **Guest House** | **701** | <3,000 sq ft or below 5,000' elevation | V-B | 123.49 | 0.00 |
| | | >3,000 sq ft or above 5,000' elevation | V-B | 169.56 | 0.00 |
| | **702** | Living Area <3,000 | V-B Masonry | 137.64 | 0.00 |
| **Manufactured/Mobile Home** | **709** | Foundation | | | 409.01 |
| | **709** | Piers | | | 283.66 |
| | **709** | Temporary | | | 250.68 |
| | | | | | |
| **Two Dwelling Unit (Duplex)** | **701** | Living Area <3,000 | V-B | 123.49 | |
| | | | V-B Masonry | 137.64 | |
| | | | | 0.00 | |
| **Multi-Family Dwellings** | **601** | Apartments | I-A or I-B** | 200.39 | |
| | **602** | Apartments | V-B Masonry or III-A/B | 162.78 | |
| | **603** | Apartments | V-B Wood Frame | 150.47 | |
| | **690** | Associated Basement/Garage | I-A | 68.64 | |
| | | | | | |
| | **601** | Condominiums | I-A or I-B** | 200.39 | |
| | **602** | Condominiums | V-B Masonry or III-A/B | 162.78 | |
| | **603** | Condominiums | V-B Wood Frame | 150.47 | |
| | **690** | Associated Basement/Garage | I-A | 68.64 | |
| | | | | | |
| | **621** | Townhomes | V-B | 123.49 | |
| | **622** | Townhomes | V-B Masonry | 137.64 | |
| | | | | | |
| **Accessory Building** | **710** | AG Building < 10 acres | V-B | 44.59 | |
| | | | | | |
| | **741** | Private Garage/Storage | V-B | 44.59 | |
| | **742** | Garage/Storage | V-B Masonry | 50.31 | |
| | | | | | |
| | **780** | Carport/Porte-Cochere | V-B | 30.49 | |
| | | | | | |
| | **743** | Storage/Shop/Shed | V-B | 44.59 | |
| | | | | | |
| | **744** | Greenhouse | V-B | 44.59 | |
| | | | | | |
| | **745** | Pool House w/ mechanical and/or plumbing | V-B | 123.49 | |
| | **746** | Pool House w/o mechanical & plumbing | V-B | 44.59 | |
| | | | | | |
| | **747** | Sunroom/Cabana | V-B | 42.56 | |
| | **748** | Sunroom/Cabana (Conditioned) | V-B | 123.49 | |

**Notes: Add 0.5 percent total cost for each story over three.

| PERMIT TYPE | OCC DESC. | SPECIFIC USE | CONSTRUCTION TYPE | COST OF CONSTRUCTION PER SQ.FT. | FLAT RATE FEE |
|---|---|---|---|---|---|
| **Residential Rebuild/Exist. Found.** | **726** | > 3,000 sq ft or above 5000' elevation | V-B | 135.66 | |
| | **725** | < 3,000 sq ft or below 5000' elevation | V-B | 98.82 | |
| | **719** | Living Area | Masonry | 110.12 | |
| | **720** | Storage to Living Area | V-B | 79.04 | |
| | **721** | Finished Storage | V-B | 98.82 | |
| | **722** | Basement - Finished | V-B | 29.52 | |
| | **723** | Basement - Unfinished | V-B | 26.79 | |
| | **787** | Breezeway | V-B | 30.49 | |
| | **788** | Covered Porch | V-B | 30.49 | |
| | **789** | Uncovered Deck | V-B | 16.84 | |
| | **727** | Garage | V-B | 35.68 | |
| **AG Building > 10 acres** | | | V-B | | 37.24 |
| Plus $44.19/each for utilities (Electrical, Mechanical, Plumbing) Per Residential Minimum Table 3B | | | | | 43.67 |
| **Residential Addition** | **701** | Existing < 3,000 sq ft or below 5000' elevation | V-B | 123.49 | 0.00 |
| | **702** | Living Area <3,000 | V-B Masonry | 137.64 | |
| | **711** | Existing > 3,000 sqft or above 5000' elevation | V-B | 169.56 | |
| | **783** | Patio Cover | V-B | 30.49 | |
| | **786** | Wood Deck > 30" Above Grade | V-B | 16.84 | |
| | **785** | Covered Porch/Deck | V-B | 30.49 | |
| | **708** | Attached Garage/Storage/Attic | V-B | 44.59 | |
| **Residential Alteration /Remodel** | **731** | Within Existing Footprint <3000 or below 5000' elev | V-B | 61.73 | |
| | **732** | Within Existing Footprint >3000 or above 5000' elev | V-B | 84.79 | |
| | **733** | Garage Alteration/Remodel | V-B | 22.30 | |
| | **724** | Convert Patio to Living | V-B | 93.03 | |
| If Bathroom Added/Remodeled | Add to Valuation $13,104.31 ea. (Max.$26,208.61) | | | | |
| If Half-BathAdded/Remodeled | Add to Valuation $5,235.89 | | | | |
| If Kitchen Remodeled | Add to Valuation $14,421.05 | | | | |
| | **707** | Conv Unfinished to Liv-Exist <3,000 or below 5000' elev | V-B | 78.91 | |
| | **717** | Conv Unfinished to Liv-Exist >3,000 or above 5000' elev | V-B | 124.98 | |
| **Miscellaneous Residential** | | Plumbing miscellaneous permit (each) | | | 127.14 |
| | | Re-Roof | | | 174.02 |
| | | Siding | | | 174.02 |
| | | Solar-Roof Mounted | | | 174.02 |
| | | Solar - Ground Mounted | | | 301.27 |
| | | Electrical Service Change | | | 127.14 |
| | | Mechanical Change-out | | | 127.14 |
| | | Water Heater/Water Softener | | | 127.14 |
| | | Window Change-outs | | | 254.33 |
| | **781** | Wood Fence over 6' Height | | 2.03 | 0.00 |
| | **782** | Masonry/Concrete Fence/Retaining Wall | | 16.58 | 0.00 |
| | **784** | Outdoor Kitchen/BBQ | | 98.82 | 0.00 |
| | | Temporary Electric | | | 127.14 |
| | | Imaging/Processing/Storage (Min) | | | 24.83 |
| | | Reinspection/Extra Inspection (each) | | | 127.14 |
| | | Inspection / After Hours (each, 2 Insp Min) | | | 190.75 |
| | | Sewer Line Replace/Septic Abandonment | | | 127.14 |
| | **770** | Residential Generators | | | 254.33 |
| | | Expired Permit - New 2 year permit (per insp) | | | 127.14 |
| | | Investigation of Work without Permit (fee per hour) | | | 127.14 |
| | | Application to Board of Appeals | | | 124.11 |
| | **951** | Homes for the Elderly | I-A/B | 192.55 | |
| | **952** | | II-A | 156.31 | |
| | **953** | | II-B | 149.63 | |
| | **954** | | III-A | 162.84 | |
| | **955** | | III-B | 156.15 | |
| | **956** | | V-A | 157.24 | |
| | **957** | | V-B | 151.89 | |
| | **1175** | Dormitory | I-A/B | 168.67 | |
| | **1176** | | III-A | 146.15 | |
| | **1177** | | III-B | 139.28 | |
| | **1178** | | V-A | 127.25 | |
| | **1179** | | V-B | 124.77 | |
| **Swimming Pool** | | In Ground | | | 589.02 |
| | | Above Ground/Enclosure | | | 407.37 |
| **Demolition** | | Residence/Dwelling/Accessory/Other | | | 127.14 |
| **Equipment** | **2600** | Air Conditioning | | 6.42 | |
| | **2700** | Fire Sprinkler System | | 4.78 | |

**Notes: Add 0.5 percent total cost for each story over three.

# COUNTY OF PLACER
# COMMUNITY DEVELOPMENT RESOURCE AGENCY / BUILDING DIVISION
# COMMERCIAL VALUATION TABLE
# EFFECTIVE _____

| PERMIT TYPE | OCC DESC | SPECIFIC USE | CONSTRUCTION TYPE | COST OF CONSTRUCTION PER SQ.FT. | OCC DESC | COST OF CONSTRUCTION PER SQ.FT. @ 80% (SHELL) | OCC DESC | COST OF CONSTRUCTION PER SQ.FT. @ 20% (TI)* | FLAT RATE FEE |
|---|---|---|---|---|---|---|---|---|---|
| **Commercial New** | **1011** | Office | I-A/B** | 196.01 | **1511** | 156.81 | **2011** | 39.20 | |
| | **1012** | | II-A | 120.43 | **1512** | 96.34 | **2012** | 24.09 | |
| | **1013** | | II-B | 124.86 | **1513** | 99.89 | **2013** | 24.97 | |
| | **1014** | | III-A | 141.68 | **1514** | 113.35 | **2014** | 28.34 | |
| | **1015** | | III-B | 135.44 | **1515** | 108.35 | **2015** | 27.09 | |
| | **1016** | | V-A | 132.68 | **1516** | 106.14 | **2016** | 26.54 | |
| | **1017** | | V-B | 124.98 | **1517** | 99.99 | **2017** | 25.00 | |
| | **1021** | Banks | I-A/B** | 271.78 | **1521** | 217.43 | **2021** | 54.36 | |
| | **1022** | | II-A | 200.21 | **1522** | 160.17 | **2022** | 40.04 | |
| | **1023** | | II-B | 193.80 | **1523** | 155.04 | **2023** | 38.76 | |
| | **1024** | | III-A | 220.96 | **1524** | 176.77 | **2024** | 44.19 | |
| | **1025** | | III-B | 213.06 | **1525** | 170.45 | **2025** | 42.61 | |
| | **1026** | | V-A | 200.21 | **1526** | 160.17 | **2026** | 40.04 | |
| | **1027** | | V-B | 191.78 | **1527** | 153.43 | **2027** | 38.36 | |
| | **1031** | Retail | I-A/B** | 151.21 | **1531** | 120.97 | **2031** | 30.24 | |
| | **1032** | | II-A | 92.48 | **1532** | 73.98 | **2032** | 18.50 | |
| | **1033** | | II-B | 90.48 | **1533** | 72.39 | **2033** | 18.10 | |
| | **1034** | | III-A | 112.49 | **1534** | 89.99 | **2034** | 22.50 | |
| | **1035** | | III-B | 105.53 | **1535** | 84.42 | **2035** | 21.11 | |
| | **1036** | | V-A | 94.74 | **1536** | 75.80 | **2036** | 18.95 | |
| | **1037** | | V-B | 87.54 | **1537** | 70.03 | **2037** | 17.51 | |
| | **1041** | Service Station | II-B | 122.68 | **1541** | 98.14 | **2041** | 24.54 | |
| | **1042** | | III-A | 128.67 | **1542** | 102.93 | **2042** | 25.73 | |
| | **1043** | | V-A | 109.57 | **1543** | 87.66 | **2043** | 21.91 | |
| | **1044** | | Canopies | 51.40 | | | | | |
| | **1051** | Fire Station | I-A/B | 209.95 | **1551** | 167.96 | **2051** | 41.99 | |
| | **1052** | | II-A | 138.19 | **1552** | 110.55 | **2052** | 27.64 | |
| | **1053** | | II-B | 130.28 | **1553** | 104.22 | **2053** | 26.06 | |
| | **1054** | | III-A | 151.21 | **1554** | 120.97 | **2054** | 30.24 | |
| | **1055** | | III-B | 144.78 | **1555** | 115.83 | **2055** | 28.96 | |
| | **1056** | | V-A | 141.88 | **1556** | 113.50 | **2056** | 28.38 | |
| | **1057** | | V-B | 134.53 | **1557** | 107.62 | **2057** | 26.91 | |
| | **1061** | Assembly | I-A/B | 197.39 | **1561** | 157.91 | **2061** | 39.48 | |
| | **1062** | | II-A | 144.13 | **1562** | 115.31 | **2062** | 28.83 | |
| | **1063** | | II-B | 137.24 | **1563** | 109.79 | **2063** | 27.45 | |
| | **1064** | | III-A | 151.78 | **1564** | 121.43 | **2064** | 30.36 | |
| | **1065** | | III-B | 144.42 | **1565** | 115.54 | **2065** | 28.88 | |
| | **1066** | | V-A | 147.64 | **1566** | 118.11 | **2066** | 29.53 | |
| | **1067** | | V-B | 138.77 | | 111.01 | | 27.75 | |
| | **1151** | Public Buildings | I-A/B | 226.46 | | N/A | | N/A | |
| | **1152** | | II-A | 183.51 | | N/A | | N/A | |
| | **1153** | | II-B | 175.43 | | N/A | | N/A | |
| | **1154** | | III-A | 190.51 | | N/A | | N/A | |
| | **1156** | | III-B | 183.88 | | N/A | | N/A | |
| | **1157** | | V-A | 174.36 | | N/A | | N/A | |
| | **1158** | | V-B | 168.10 | | N/A | | N/A | |
| | **1181** | Hotel/ Motel | I-A or I-B** | 185.33 | | N/A | **2180** | 37.07 | |
| | **1182** | | III-A | 160.60 | | N/A | **2181** | 32.12 | |
| | **1184** | | III-B | 153.06 | | N/A | **2182** | 30.61 | |
| | **1185** | | V-A | 139.85 | | N/A | **2183** | 27.97 | |
| | **1186** | | V-B | 137.10 | | N/A | **2184** | 27.42 | |
| | **1071** | Educational | I-A/B | 204.08 | **1571** | 163.26 | **2071** | 40.82 | |
| | **1072** | | II-A | 139.30 | **1572** | 111.44 | **2072** | 27.86 | |
| | **1073** | | II-B | 133.70 | **1577** | 106.96 | **2073** | 26.74 | |
| | **1074** | | III-A | 149.01 | **1573** | 119.21 | **2074** | 29.80 | |
| | **1075** | | III-B | 143.32 | **1574** | 114.65 | **2075** | 28.66 | |
| | **1076** | | V-A | 139.67 | **1575** | 111.73 | **2076** | 27.93 | |
| | **1077** | | V-B | 133.24 | **1576** | 106.59 | **2077** | 26.65 | |
| | **1081** | Restaurant | III-A | 178.75 | **1581** | 143.00 | **2081** | 35.75 | |
| | **1082** | | III-B | 172.70 | **1582** | 138.16 | **2082** | 34.54 | |
| | **1083** | | V-A | 163.70 | **1583** | 130.96 | **2083** | 32.74 | |
| | **1084** | | V-B | 157.27 | **1584** | 125.82 | **2084** | 31.45 | |

*If Restrooms Added/Relocated Add $12,860.07 to Calculated Valuation; If Commercial Kitchen Added/Relocated Add $21,554.73 to Calculated Valuation

**Add 0.5 Percent Total Cost for Each Story Over Three (3)

| PERMIT TYPE | OCC DESC | SPECIFIC USE | CONSTRUCTION TYPE | COST OF CONSTRUCTION PER SQ.FT. | OCC DESC | COST OF CONSTRUCTION PER SQ.FT. @ 80% (SHELL) | OCC DESC | COST OF CONSTRUCTION PER SQ.FT. @ 20% (TI)* | FLAT RATE FEE |
|---|---|---|---|---|---|---|---|---|---|
| | **1091** | Medical Office | I-A/B** | 219.29 | **1591** | 175.44 | **2091** | 43.86 | |
| | **1092** | | II-A | 169.21 | **1592** | 135.37 | **2092** | 33.84 | |
| | **1093** | | II-B | 160.77 | **1593** | 128.61 | **2093** | 32.15 | |
| | **1094** | | III-A | 183.51 | **1594** | 146.81 | **2094** | 36.70 | |
| | **1095** | | III-B | 170.86 | **1595** | 136.69 | **2095** | 34.17 | |
| | **1096** | | V-A | 165.52 | **1596** | 132.42 | **2096** | 33.10 | |
| | **1097** | | V-B | 159.66 | **1597** | 127.73 | **2097** | 31.93 | |
| | | | | | | | | | |
| | **1101** | Parking Garage | I-A/B** | 89.73 | | N/A | | N/A | |
| | **1102** | | I-A/B Open Parking | 67.34 | | N/A | | N/A | |
| | **1103** | | II-B | 50.97 | | N/A | | N/A | |
| | **1104** | | III-A | 67.89 | | N/A | | N/A | |
| | **1105** | | III-B | 60.38 | | N/A | | N/A | |
| | **1106** | | V-A | 61.84 | | N/A | | N/A | |
| | | | | | | | | | |
| | **1111** | Church | I-A/B ** | 182.03 | | N/A | **2111** | 36.41 | |
| | **1112** | | II-A | 136.74 | | N/A | **2112** | 27.35 | |
| | **1113** | | II-B | 129.95 | | N/A | **2113** | 25.99 | |
| | **1114** | | III-A | 148.65 | | N/A | **2114** | 29.73 | |
| | **1115** | | III-B | 142.05 | | N/A | **2115** | 28.41 | |
| | **1116** | | V-A | 138.93 | | N/A | **2116** | 27.79 | |
| | **1117** | | V-B | 130.66 | | N/A | **2117** | 26.13 | |
| | | | | | | | | | |
| | **1121** | Theater | I-A/B ** | 201.52 | | N/A | **2121** | 40.30 | |
| | **1122** | | III-A | 146.81 | | N/A | **2122** | 29.36 | |
| | **1123** | | III-B | 139.85 | | N/A | **2123** | 27.97 | |
| | **1124** | | V-A | 138.19 | | N/A | **2124** | 27.64 | |
| | **1125** | | V-B | 130.66 | | N/A | **2125** | 26.13 | |
| | | | | | | | | | |
| | **1131** | Bowling Alley | II-A ** | 93.59 | | N/A | **2131** | 18.72 | |
| | **1132** | | II-B | 87.37 | | N/A | **2132** | 17.47 | |
| | **1133** | | III-A | 101.85 | | N/A | **2133** | 20.37 | |
| | **1134** | | III-B | 95.23 | | N/A | **2135** | 19.05 | |
| | **1135** | | V-A | 68.64 | | N/A | **2134** | 13.73 | |
| | | | | | | | | | |
| | **1141** | Library | I-A/B ** | 141.58 | | N/A | **2141** | 28.32 | |
| | **1142** | | II-A | 156.35 | | N/A | **2142** | 31.27 | |
| | **1143** | | II-B | 148.65 | | N/A | **2143** | 29.73 | |
| | **1144** | | III-A | 165.17 | | N/A | **2144** | 33.03 | |
| | **1145** | | III-B | 156.90 | | N/A | **2145** | 31.38 | |
| | **1146** | | V-A | 173.42 | | N/A | **2146** | 34.68 | |
| | **1147** | | V-B | 148.65 | | N/A | **2147** | 29.73 | |
| | | | | | | | | | |
| | | Shell Only * | I-A/B | N/A | **1171** | 120.00 | | N/A | |
| | | (T.I.'s Unknown) | II-A | N/A | **1172** | 74.99 | | N/A | |
| | | | II-B | N/A | **1173** | 73.11 | | N/A | |
| | | | III-A | N/A | **1174** | 104.32 | | N/A | |
| | | | III-B | N/A | **1175** | 98.64 | | N/A | |
| | | | V-A | N/A | **1176** | 90.09 | | N/A | |
| | | | V-B | N/A | **1177** | 84.12 | | N/A | |
| | **1168** | Stores | I-A/B | 151.22 | | $120.98 | | | |
| | | | II-A | 92.50 | | $74.00 | | | |
| | | | II-B | 90.47 | | $72.38 | | | |
| | | | III-B | 105.53 | | $84.42 | | | |
| | | | V-A | 94.74 | | $75.80 | | | |
| | | | V-N | 87.55 | | $70.04 | | | |
| | | | | | | | | | |
| | **994** | Conv Hospital | I-A/B | 239.28 | **1410** | $191.42 | | 47.86 | |
| | **995** | | II-A/B | 166.05 | **1411** | $132.84 | | 33.21 | |
| | **996** | | III-A/B | 170.18 | **1412** | $136.14 | | 34.04 | |
| | **997** | | V-A/B | 160.37 | **1413** | $128.30 | | 32.07 | |
| **Comm Miscellaneous** | | Sales Trailer (Plan Check per Hour/Permit per Inspection each) | | | | | | | 127.88 |
| | | Re-Roof | | | | | | | 1% of Valuation |
| | | Solar | | | | | | | 1% of Valuation |
| | | Electrc Service Change (Per Service) | | | | | | | 127.88 |
| | | Mechanical Changeout/Installation (Per Unit) | | | | | | | 127.88 |
| | | Swimming Pool | | | | | | | 1% of Valuation |
| | | Signs | | | | | | | 127.88 |
| | | Temp Electric Service | | | | | | | 129.13 |
| | | Cell Tower - New | | | | | | | 635.82 |
| | | Equipment Cabinet& Antenna Co-location | | | | | | | 381.47 |
| | | Antenna Co-location Only | | | | | | | 127.14 |

*If Restrooms Added/Relocated Add $12,860.07 to Calculated Valuation; If Commercial Kitchen Added/Relocated Add $21,554.73 to Calculated Valuation

**Add 0.5 Percent Total Cost for Each Story Over Three (3)

| PERMIT TYPE | OCC DESC | SPECIFIC USE | CONSTRUCTION TYPE | COST OF CONSTRUCTION PER SQ.FT. | OCC DESC | COST OF CONSTRUCTION PER SQ.FT. @ 80% (SHELL) | OCC DESC | COST OF CONSTRUCTION PER SQ.FT. @ 20% (TI)* | FLAT RATE FEE |
|---|---|---|---|---|---|---|---|---|---|
| **Comm Miscellaneous cont.** | | Commerical Generators | | | | | | | 1% of Valuation |
| | | Demolition | | | | | | | 127.14 |
| | | Extra Inspection | | | | | | | 127.14 |
| | | Re-Inspection | | | | | | | 127.14 |
| | | After Hours Inspection | | | | | | | 190.71 |
| | | Change in Occupancy - minimum 1 hour (fee per hour) | | | | | | | 127.14 |
| | | Application to the Board of Appeals | | | | | | | 124.11 |
| | | Expired Permit - New 2 year permit (per insp) | | | | | | | 127.14 |
| | | Investigation of Work without Permit (fee per hour) | | | | | | | 127.14 |
| | | If Restrooms are added or relocated, add lump sum per restr | | | Add to Valuation $13,220.78 | | | | |
| | | If Commercial Kitchen is added, add lump sum | | | Add to Valuation $22,158.26 | | | | |
| **Industrial New** | **4001** | Manufacturing | I-A/B | 104.41 | **4041** | 83.53 | **5011** | 20.88 | |
| | **4002** | | II-A | 72.66 | **4042** | 58.13 | **5012** | 14.53 | |
| | **4003** | | II-B | 66.80 | **4043** | 53.44 | **5013** | 13.36 | |
| | **4004** | | III-A | 80.01 | **4044** | 64.01 | **5014** | 16.00 | |
| | **4005** | | III-B | 75.41 | **4045** | 60.33 | **5015** | 15.08 | |
| | **4006** | | Tilt-Up | 55.05 | **4046** | 44.04 | **5016** | 11.01 | |
| | **4007** | | V-A | 75.41 | **4047** | 60.33 | **5017** | 15.08 | |
| | **4008** | | V-B | 69.01 | **4048** | 55.21 | **5018** | 13.80 | |
| | **4011** | Warehousing | I-A/B | 90.66 | **4051** | 72.53 | **5021** | 18.13 | |
| | **4012** | | II-A | 53.75 | **4052** | 43.00 | **5022** | 10.75 | |
| | **4013** | | II-B | 50.48 | **4053** | 40.39 | **5023** | 10.10 | |
| | **4014** | | III-A | 60.92 | **4054** | 48.73 | **5024** | 12.18 | |
| | **4015** | | III-B | 58.00 | **4055** | 46.40 | **5025** | 11.60 | |
| | **4016** | | V-A | 53.75 | **4056** | 43.00 | **5026** | 10.75 | |
| | **4017** | | V-B | 50.48 | **4057** | 40.39 | **5027** | 10.10 | |
| | | | | | | | | | |
| | **4021** | Mini Storage | I-A/B | 80.70 | | N/A | | N/A | |
| | **4022** | | II-A | 47.85 | | N/A | | N/A | |
| | **4023** | | II-B | 44.92 | | N/A | | N/A | |
| | **4024** | | III-A | 54.21 | | N/A | | N/A | |
| | **4025** | | III-B | 51.61 | | N/A | | N/A | |
| | **4026** | | V-A | 47.85 | | N/A | | N/A | |
| | **4027** | | V-B | 44.92 | | N/A | | N/A | |
| | | | | | | | | | |
| | **4031** | Accessory | I-A/B | 90.66 | | N/A | | N/A | |
| | **4032** | | II-A | 53.75 | | N/A | | N/A | |
| | **4033** | | II-B | 50.48 | | N/A | | N/A | |
| | **4034** | | III-A | 60.92 | | N/A | | N/A | |
| | **4035** | | III-B | 58.00 | | N/A | | N/A | |
| | **4036** | | V-A | 53.75 | | N/A | | N/A | |
| | **4037** | | V-B | 50.48 | | N/A | | N/A | |
| | **1170** | Jail | Type I or II FR | 291.98 | | | | | |
| | **1171** | | Type III-1 hr | 267.03 | | | | | |
| | **1172** | | Type V-1hr | 200.21 | | | | | |
| | **981** | Industrial Plants | I-A/B | 105.62 | **1301** | $84.50 | | $16.90 | |
| | **982** | | II-A | 73.49 | **1302** | $58.79 | | $11.76 | |
| | **983** | | II-B | 67.58 | **1303** | $54.07 | | $10.81 | |
| | **984** | | III-A | 80.92 | **1304** | $64.74 | | $12.95 | |
| | **985** | | III-B | 76.29 | **1305** | $61.03 | | $12.21 | |
| | **986** | | Tilt Up | 55.68 | **1306** | $44.55 | | $8.91 | |
| | **987** | | V-A | 57.40 | **1307** | $45.92 | | $9.18 | |
| | **988** | | V-B | 75.75 | **1308** | $60.60 | | $12.12 | |
| **Industrial Miscellaneous** | | Re-Roof | | | | | | | 1% of Valuation |
| | | Solar | | | | | | | 1% of Valuation |
| | | Electric Service Change (Per Service) | | | | | | | 128.13 |
| | | Mechanical Change (Per Unit) | | | | | | | 128.13 |
| | | Signage | | | | | | | 128.13 |
| | | Backup Generators | | | | | | | 256.31 |
| | | | | | | | | | |
| **Equipment** | | Air Conditioning | | 7.69 | | | | | |
| | | Fire Sprinkler | | 4.78 | | | | | |

*If Restrooms Added/Relocated Add $12,860.07 to Calculated Valuation; If Commercial Kitchen Added/Relocated Add $21,554.73 to Calculated Valuation

**Add 0.5 Percent Total Cost for Each Story Over Three (3)

# Placer Vineyards Specific Plan Implementation Policies & Procedures Manual

PLACER VINEYARDS

Amended June 2015
Adopted June 2013

# Placer Vineyards Specific Plan Implementation Policies & Procedures Manual

PLACER VINEYARDS

Amended June 2015
Adopted June 2013

Prepared by:
Torrence Planning & Design Inc.

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# SAMPLE APPLICATIONS AND FORMS

## FORMS

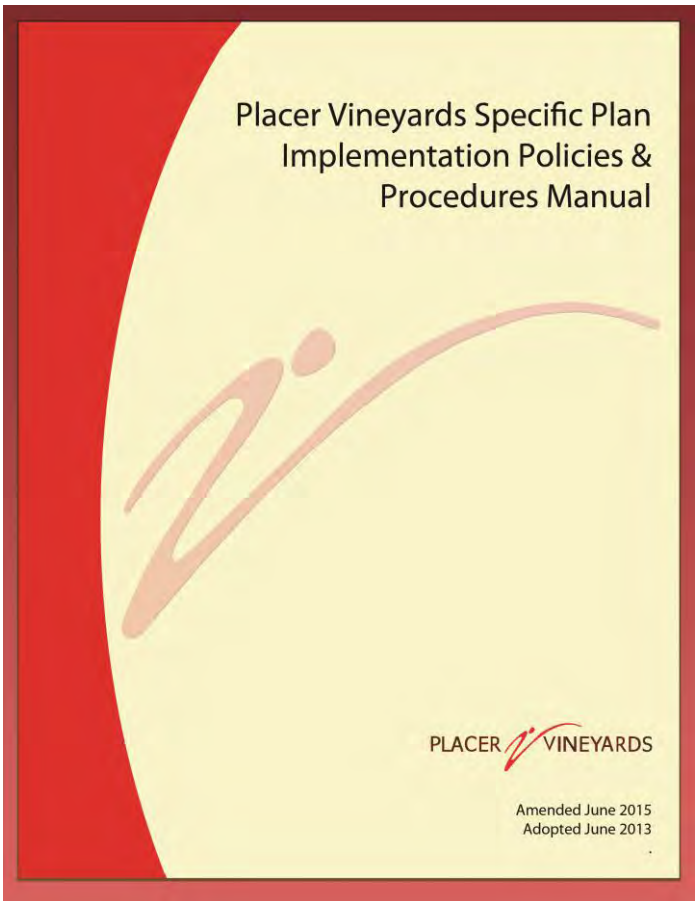
- Form A.1: Placer Vineyards Development Group Good Standing Certificate ..... A-3
- Form A.3: Placer Vineyards Shortfall Payment Upon Reduction in Density Certificate ..... A-4
- Form A.3: Placer Vineyards Density Transfer of Housing Units Summary ..... A-5

## APPLICATIONS

- Initial Project Application
- PVSP Subsequent Conformity Review Questionnaire
- PVSP Amendment Application
- PVSP Administrative Modification Application
- PVSP Density Transfer of Housing Units Application

# 1 PURPOSE

Preparation of an Implementation Policies and Procedures Manual (Manual) is a requirement of the approved Placer Vineyards Specific Plan (PVSP). The purpose of the Manual is to assist the County in implementing and performing its various administrative tasks as contemplated by the PVSP and the Placer Vineyards Development Agreement (DA). The Manual is intended to provide a comprehensive approach for processing approvals and issuing permits for development within the Plan Area, including forms and checklists to assist County staff in tracking and accounting for credits and reimbursements, processing approvals consistent with the procedures set forth in the Development Agreement and the Specific Plan, issuing Good Standing Certificates to Developers and outlining the procedures for collecting fees and payments. The Manual will also be of benefit to developers and builders to assist them in understanding the Placer Vineyards entitlement process and the submittals that are required in order to move forward with development.




The initial edition of the Manual was reviewed and approved by the Placer County Board of Supervisors in 2013. This version, dated April 2015, is the first update of the Manual and it reflects recent amendments to the Specific Plan and Development Agreement, an addendum to the Environmental Impact Report, updates to the Master Planning Documents and revisions to the forms and applications included in Appendices A and B of this Manual. Revisions and updates to the Manual shall be approved by the County Planning Director and no Planning Commission or Board of Supervisors review is required. Where discrepancies exist between the Manual and other Placer Vineyards Specific Plan documents approved by the Placer County Board of Supervisors, the PVSP documents approved by the Board shall supersede the Manual.

# 2 OVERVIEW

## 2.1 THE PLACER VINEYARDS PROJECT

The Placer Vineyards project includes approximately 5,230 acres of land located in the southwest corner of Placer County, just west of the City of Roseville, approximately fifteen miles north of the City of Sacramento (refer to Figure 1.1). Designed as a self-sufficient community guided by the principles of smart growth, the Placer Vineyards project is a mixed-use master planned community with residential, employment, commercial, open space, recreational and public/quasi-public land uses. The Placer Vineyards Plan offers a livable, pedestrian friendly environment with a distinct community identify and sense of place featuring safe and accessible links between residential neighborhoods and commercial centers. The Placer Vineyards plan also protects and enhances the property's existing natural features and resources by incorporating native oaks, wetlands, creeks and drainage systems into a community-wide open space system. Build-out of the project is estimated to occur over a twenty to thirty year time frame and when completed, the project is proposed to have a population of approximately 33,000 people housed in 14,132 homes with 310 acres of commercial uses, 308.5 acres of public/quasi-public land uses and 842.8 acres of parks and open space.

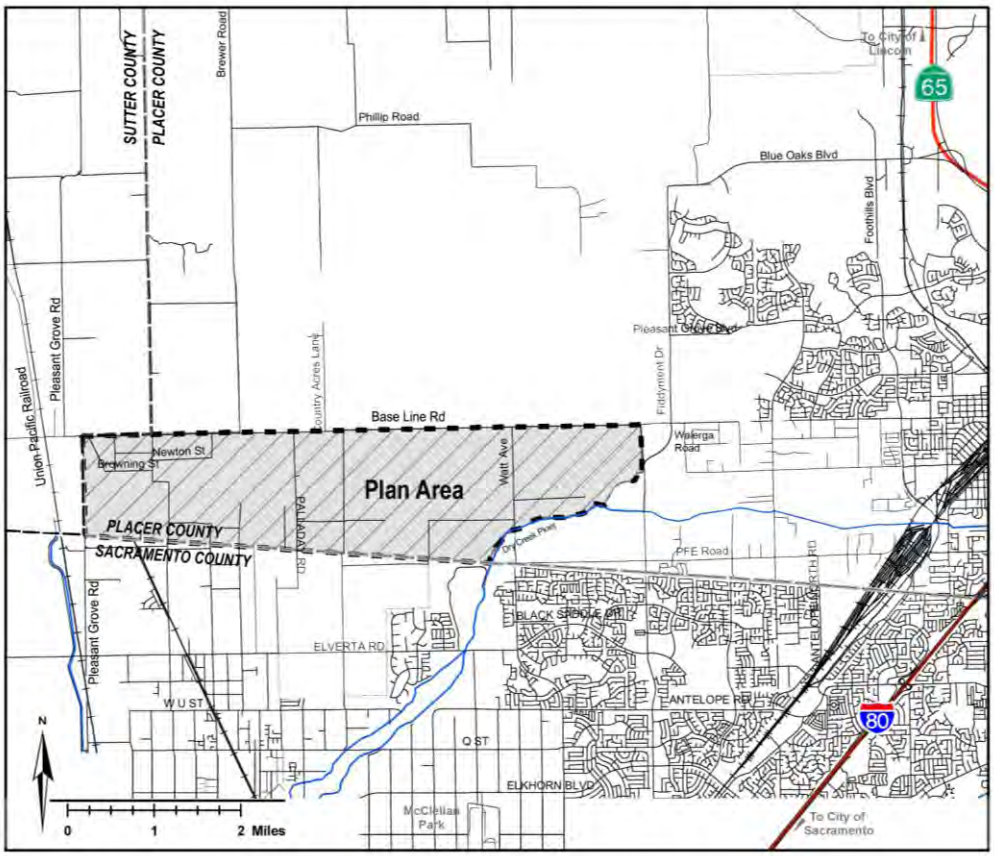
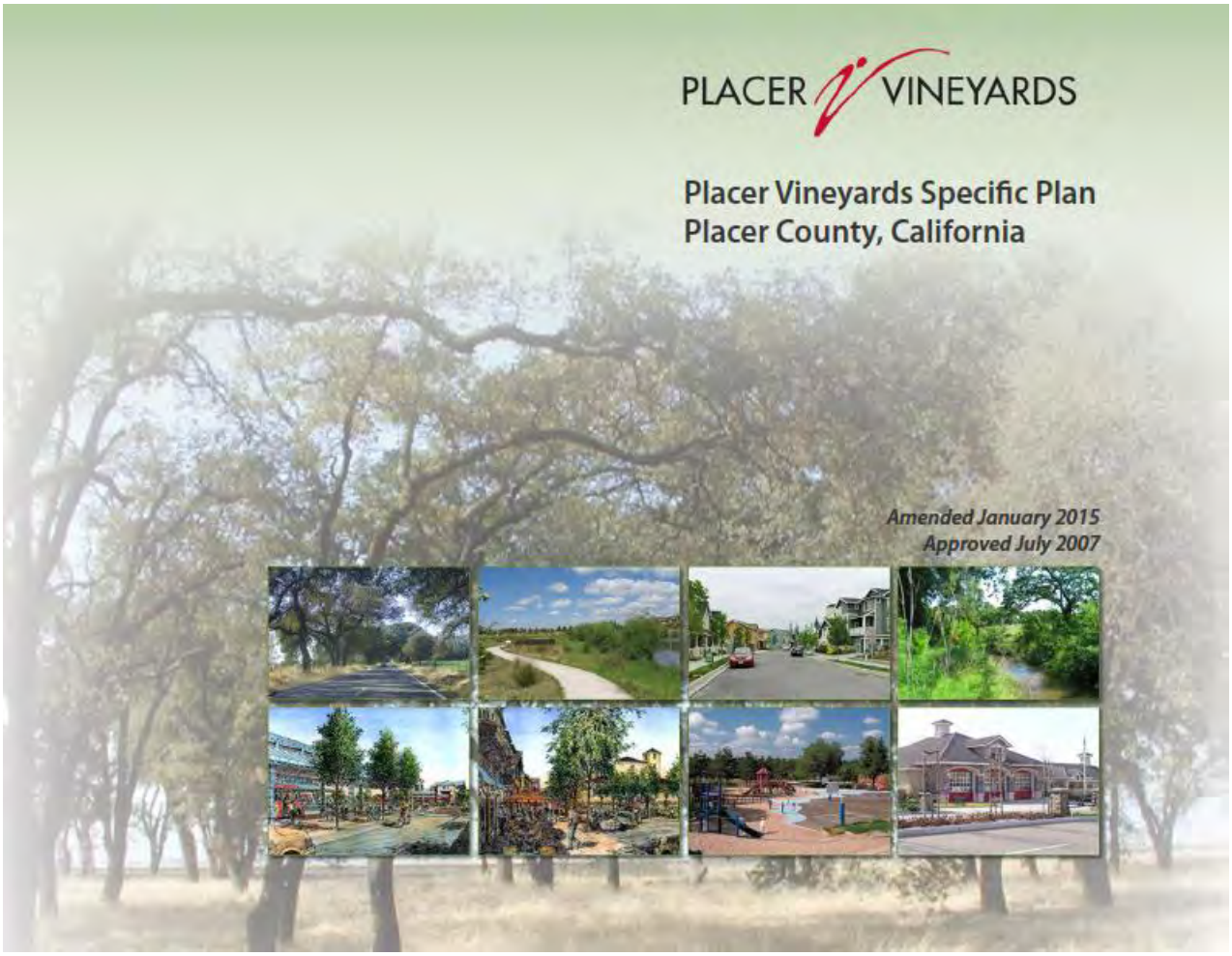



Figure 1.1 – Placer Vineyards Location

## 2.2 THE PLACER VINEYARD SPECIFIC PLAN & ENVIRONMENTAL IMPACT REPORT

The Placer Vineyards Specific Plan (PVSP) was prepared to define growth policies and guide future development in southwest Placer County. The PVSP was first approved by the Placer County Board of Supervisors, along with the Environmental Impact Report (EIR), the Mitigation Measures and the Development Agreement (DA) on July 16, 2007. An amendment to the PVSP and an addendum to the EIR were approved by the Board on February 14, 2012 (Resolution Numbers 2012-038 and 2012-039). Text revisions to the Certified Environmental Impact Report and modifications to the Mitigation Monitoring and Reporting Program were approved by the Board on September 11, 2012 (Resolution No. 2012-211). Amendments to the Specific Plan, and an addendum to the Certified EIR, were approved by the Placer County Board of Supervisors on January 6, 2015 (Resolution Numbers 2015-012 and 2015-013). The County has the responsibility to ensure that all future development in the Plan Area is consistent with the PVSP policies. A complete checklist of PVSP policies is included in Appendix B of this Manual.

http://www.placer.ca.gov/Departments/CommunityDevelopment/Planning/PVineyards




The Placer Vineyards Specific Plan

### 2.2.1 Land Use & Development Standards

Appendix A of the Placer Vineyards Specific Plan contains development and zoning standards that define the uses and development form for the Placer Vineyards community. Adopted in 2007 by the Board of Supervisors (Ordinance No. 5475-B), and amended on January 6, 2015 (Ordinance No. 5758-B), the development and zoning standards supersede the Placer County Zoning Ordinance and serve as the zoning regulations governing development within the Placer Vineyards Specific Plan Area (Plan Area). Where no standards are provided in the PVSP Development Standards, the Placer County Zoning Ordinance, Placer County Code, and/or Land Development Manual shall apply.

http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/AppendixA-LandUseDevStnds

### 2.2.2 Mitigation Monitoring & Reporting Program

As part of the initial EIR certification, the Board of Supervisors adopted a Mitigation Monitoring & Reporting Program (MMRP) consisting of two components: the Standard Mitigation Monitoring Program and the On-Going Mitigation Reporting Plan. Future development must mitigate for the impacts caused by development of the Plan Area. Modifications to the 2007 Mitigation Monitoring & Reporting Program were approved by Board on September 11, 2012 (Resolution No. 2012-211). Additional modifications to the approved Mitigation Monitoring & Reporting Program were approved by the Board on January 6, 2015 (Resolution No. 2015-012). Prior to approval of future entitlements, the County must verify that certain mitigation measures have been met. Refer to the Mitigation Monitoring & Reporting Program for a complete list of the Standard and On-Going Mitigation Measures.

http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/AppendixD-MMRP.pdf

## 2.3 Development Agreement

The original Development Agreement for the PVSP was approved by the Board of Supervisors in 2007 (Ordinance No. 5477-B) and superseded by the Amended and Restated Development Agreements adopted by the Board of Supervisors on February 14, 2012 (Ordinance No. 5665-B). On September 11, 2012, the Board adopted the First Amendment to Amended and Restated Development Agreement (Ordinance No. 5686-B) and on January 6, 2015, the Second Amended and Restated Development Agreement was approved by the Board of Supervisors (Ordinance No. 5759-B). The Second Amended and Restated Development Agreement replaces and supersedes all previous Development Agreements. The Development Agreement has been signed by all of the participating developers (refer to PVSP Table 3-3 on page 5 of this Manual for a list of participating developers).

# Placer Vineyards Specific Plan

## Table 3-3 Land Use Ownership Summary

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Property ID# | AP# | Property Owner | Gross Parcel Acreage | SPA | | LDR 2-6 du/ac | | MDR 4-8 du/ac. | | HDR 7-21 du/ac. | | COM. | OFF | CMU [1] 18 du/acre | | BP/PC [4] | Pub | Rel [3] | Schools | | | Parks [5] | OS | Major Roads | Total Units |
| | | | | Acres | Units | Acres | Units | Acres | Units | Acres | Units | Acres | Acres | Acres | Units | Acres | Acres | Acres | ES Acres | MS Acres | HS Acres | Acres | Acres | Acres | |
| 1A | 23-200-005 23-221-002, 057, 058 | Placer 400 Investors, LLC | 402.0 | | | 264.0 | 931 | | | | | | | | | | | 8.0 | | | | 22.0 | 88.0 | 20.0 | 931 |
| 1B | 23-200-006 | Hodel Family Enterprises, LP | 56.0 | | | 10.0 | 35 | 20.0 | 128 | 6.0 | 90 | | | | | | | 9.0 | | | | | 4.0 | 7.0 | 253 |
| 2 | 23-200-017 | Mourier Family Revocable Lifetime Trust | 138.0 | | | 84.5 | 289 | 21.0 | 115 | | | | | | | | | 6.0 | | | | 3.0 | 19.0 | 4.5 | 404 |
| 3 | 23-200-037 | Baseline & Watt, LLC | 100.5 | | | | | 28.5 | 153 | 9.0 | 105 | 25.0 | | | | | | 4.0 | | | | | 26.0 | 8.0 | 258 |
| 4A | 23-200-069 | B&W 60 LP | 65.0 | | | | | | | | | | | | | 59.7 | | | | | | | | 5.3 | 0 |
| 4B | 23-200-071 | LDK-AREP III Placer Owner, LLC | 114.2 | | | | | 40.5 | 225 | | | | | 7.0 | 88 | 31.0 | | 7.0 | | | | 3.5 | 20.0 | 5.2 | 313 |
| 5A | 23-200-062 | Richard Riolo (Non-Participant) | 106.5 | | | 66.0 | 230 | 24.5 | 106 | 5.0 | 75 | | | | | | | | | | | 3.0 | | 8.0 | 411 |
| 5B | 23-200-063 | Riolo (Non-Participant) | 51.0 | | | 23.5 | 74 | 22.5 | 103 | | | | | | | | | | | | | | | 5.0 | 177 |
| 5C | 23-200-015, 028 | Riolo, LP (Non-Participant) | 241.5 | | | 74.5 | 250 | 103.5 | 562 | 25.5 | 375 | 9.0 | | 4.5 | 57 | | | 9.5 | | | | 3.0 | 2.0 | 10 | 1244 |
| 6 | 23-200-018 | O'Looney 1991 Living Trust, Frances Shadwick, Susan Pilarski, | 39.0 | | | | | 14.5 | 102 | | | | | | | | 1.5 | | | | | | 18.0 | 5.0 | 102 |
| 7 | 23-200-045, 066 | BHT II Northern Cal 1 | 357.0 | | | | | 180.5 | 912 | 49.5 | 698 | | | 6.5 | 82 | | 4.5 | 1.5 | 12.0 | 2.5 | | 10.0 | 62.0 | 28.0 | 1692 |
| 8 | 23-200-041 | Spinelli Investments, LLC Millspin Investments, LLC | 120.0 | | | 32.0 | 112 | 27.5 | 117 | | | | | | | | | | | | | 30.0 | 24.5 | 6.0 | 229 |
| 9 | 23-200-010, 012, 013 | Placer 1 Owners Receivership | 326.0 | | | 152.7 | 515 | 58.0 | 359 | 8.0 | 120 | | | | | | | | 12.0 | | | 9.0 | 56.3 | 30.0 | 994 |
| 10 | 23-200-009 | Frank Stathos | 242.0 | | | | | 152.5 | 819 | 11.5 | 158 | | | | | | | | 12.0 | 20.0 | | 4.0 | 27.0 | 15.0 | 977 |
| 11 | 23-200-011 | P.G.G. Properties, GP | 79.0 | | | 23.0 | 81 | 25.0 | 134 | | | | | | | | | | | | | 1.5 | 27.5 | 2.0 | 215 |
| 12A | 23-200-067 | Il Centro, LLC | 196.0 | | | | | | | 65.0 | 871 | 42.5 | | 11.5 | 144 | | 7.0 | 5.0 | | | | 3.5 | 20.0 | 41.5 | 1015 |
| 12B | 23-200-068 | Placer 102, LLC | 102.0 | | | | | 64.0 | 342 | | | | | 3.0 | 38 | | | | 12.0 | | | 4.0 | 6.5 | 12.5 | 380 |
| 13 | 23-010-024; 23-200-060 | Cabral, et al (Non-Participant) | 80.0 | | | | | 20.0 | 122 | 7.0 | 105 | | 17.5 | | | | | 7.5 | | | | 3.0 | 13.0 | 12.0 | 227 |
| 14 | 23-010-026 | D.F. Properties, Inc. | 80.0 | | | | | 12.0 | 58 | | | | | | | 36.0 | 4.5 | | | | | | 20.0 | 7.5 | 58 |
| 15 | 23-010-004, 029, 23-200-008 | Palladay Greens, LLC | 202.0 | | | 21.0 | 70 | 117.0 | 639 | 12.0 | 150 | | | 3.0 | 38 | | | 7.0 | | | | 3.5 | 23.0 | 15.5 | 897 |
| 16 | 23-010-006, 014 | Placer Vineyards Development Group, LLC | 94.0 | | | 47.0 | 151 | 20.0 | 126 | | | | | | | | | 5.5 | | | | | 16.0 | 5.5 | 277 |
| 17 | 23-010-013 | J.A. Sioukas Family Partners, LP | 19.5 | | | 12.0 | 42 | 7.5 | 38 | | | | | | | | | | | | | | | | 80 |
| 18 | 23-200-042 | Mamood Nasseri (Non-Participant) | 3.5 | | | 1.0 | 4 | | | | | | | | | | | | | | | | 2.5 | | 4 |
| 19 | 23-010-021, 022 &023; 23-150-026, 027; 23-180-005, 006, 007, 008 | Baseline A&B Holding, LLC; Lennar Winncrest, LLC | 816.5 | | | 99.5 | 343 | 217.0 | 1,148 | 23.0 | 345 | | 15.0 | 15.0 | 189 | 23.5 | 33.0 | 21.0 | 24.0 | 22.5 | 50.0 | 45.0 | 159.5 | 68.5 | 2025 |
| 20 | 23-200-029 | Jack Garfield (Non-Participant) | 0.3 | | | | | | | | | | | | | 0.3 | | | | | | | | | 0 |
| 21 | 23-019-016 | Pandeleon | 10.5 | | | 10.5 | 37 | | | | | | | | | | | | | | | | | | 37 |
| 22 | 23-010-028 | Slight (Non-Participant) | 22.5 | | | | | 16.0 | 73 | | | | | | | | | | | | | | 6.5 | | 73 |
| 23 | 23-160-011 | PMF5C, LLC | 92.5 | | | 49.5 | 173 | 11.0 | 41 | | | | | | | | | | | | | | 25.0 | 7.0 | 214 |
| 24 | 23-160-004 | Pandeleon, et al | 94.0 | | | 52.0 | 182 | 11.0 | 52 | | | | | | | | | | | | | 2.0 | 26.5 | 2.5 | 234 |
| SPA | various | various | 979.0 | 979.0 | 411 | | | | | | | | | | | | | | | | | | | | 411 |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totals | | | 5,230.0 | 979.0 | 411 | 1,022.7 | 3,519 | 1,214.0 | 6,474 | 221.5 | 3,092 | 76.5 | 32.5 | 50.5 | 636 | 150.5 | 50.5 | 91.0 | 72.0 | 45.0 | 50.0 | 150.0 | 692.8 | 331.5 | 14,132 |

Notes:

1. Acres and units are approximations and subject to change with more detailed mapping, final alignment of roadways, etc.
2. CMU units are calculated at 70% area coverage.
3. 3 acres of Religious site on property #13 are located under the powerlines
4. 31 acres of BP on property #4 may be a BP or PC land use
5. 22 acres of parks in the active adult community (property 1A) are private parks.

**Table 2.1**
**Placer Vineyards Specific Plan**
**Non-Residential Building Area (Gross Square Feet)**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

| Property ID# | APN# | Property Owner | Gross Parcel Acreage | COM. | | Town Center Commercial | | | Office | | CMU | | | BP | | | PC | | BP / PC | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total Area | Retail (80%) | Office (20%) | | | Total Area | Retail (15%) | Office (15%) | Total Area | Retail (10%) | Office (90%) | Total Area | Retail (100%) | Total Area | Retail (80%) | Office (20%) |
| | | | | Commercial Acres | Gross Square Feet (GSF) (FAR=0.25) | Town Center Commercial Acres | Gross Square Feet (GSF) (FAR=0.45) | Gross Square Feet (GSF) (FAR=0.45) | Office Acres | Gross Square feet (GSF) (FAR=0.30) | CMU Acres | Gross Square Feet (GSF) (FAR=0.45) | Gross Square Feet (GSF) (FAR=0.45) | BP Acres | Gross Square Feet (GSF) (FAR=0.246) | Gross Square Feet (GSF) (FAR=0.246) | | Gross Square Feet (GSF) (FAR=0.25) | | Gross Square Feet (GSF) (FAR=0.25) | Gross Square Feet (GSF) (FAR=0.25) |
| **3** | 23-200-037 | Baseline & Watt, LLC | 100.5 | 25.0 | 272,250 | | | | | | | | | | | | | | | | |
| **4A** | 23-200-069 | B&W 60 LP | 65.0 | | | | | | | | | | | | | | 59.7 | 650,133 | | | |
| **4B** | 23-200-071 | LDK-AREP III Placer Owner, LLC | 114.2 | | | | | | | | 7.0 | 20,582 | 20,582 | | | | | | 31.0 | 270,072 | 67,518 |
| **5C** | 23-200-015, 028 | Riolo, LP (Non-Participant) | 241.5 | 9.0 | 98,010 | | | | | | 4.5 | 13,231 | 13,231 | | | | | | | | |
| **7** | 23-200-045, 066 | BHT II Northern Cal 1 | 357.0 | | | | | | | | 6.5 | 19,112 | 19,112 | | | | | | | | |
| **12A** | 23-200-067 | II Centro, LLC | 196.0 | | | 42.5 | 666,468 | 166,617 | | | 11.5 | 33,813 | 33,813 | | | | | | | | |
| **12B** | 23-200-068 | Placer 102, LLC | 102.0 | | | | | | | | 3.0 | 8,821 | 8,821 | | | | | | | | |
| **13** | 23-010-024; 23-200-060 | Cabral, et al (Non-Participant) | 80.0 | | | | | | 17.5 | 228,690 | | 0 | 0 | | | | | | | | |
| **14** | 23-010-026 | D.F. Properties, Inc. | 80.0 | | | | | | | | | 0 | 0 | 36.0 | 38,545 | 346,906 | | | | | |
| **15** | 23-010-004, 029; 23-200-008 | Palladay Greens, LLC | 202.0 | | | | | | | | 3.0 | 8,821 | 8,821 | | | | | | | | |
| **19** | 23-010-021, 022 &023; 23-150-026, 027; 23-180-005, 006, 007, 008 | Baseline A&B Holding, LLC, Lennar Winncrest, LLC | 816.5 | | | | | | 15.0 | 196,020 | 15.0 | 44,105 | 44,105 | 23.5 | 25,162 | 226,453 | | | | | |
| **20** | 23-200-029 | Jack Garfield (Non-Participant) | 0.3 | | | | | | | | | | | | | | 0.3 | 3,267 | | | |
| **Totals** | | | **2,355.0** | **34.0** | **370,260** | **42.5** | **666,468** | **166,617** | **32.5** | **424,710** | **50.5** | **148,485** | **148,485** | **59.5** | **63,707** | **573,359** | **60** | **653,400** | **31** | **270,072** | **67,518** |

## 2.4 PLACER VINEYARDS MASTER PLANNING DOCUMENTS

As required by the approved Development Agreement, the Board of Supervisors approved a number of Master Plans prior to the approval of the first Development Phase and Phasing Plan (refer to Table 2.2 for a list of the Master Planning Documents). The Master Planning documents set additional standards for development within the Plan Area and both the County and Developers shall refer to them when preparing Development Phase and Phasing Plans and Improvement Plans.

### 2.4.1 SEWER MASTER PLAN

The Development Group prepared and obtained approval from the County of a Sewer Master Plan for providing sewer service to the developed properties within the Specific Plan area. The Sewer Master Plan includes information on wastewater generation rates, peaking factors, location, placement and sizing of gravity pipelines, force mains, lift stations and other necessary infrastructure (refer to the approved Sewer Master Plan).

### 2.4.2 DRAINAGE MASTER PLAN

The Development Group prepared and obtained approval from the County of a Drainage Master Plan updating the work previously undertaken in conjunction with the EIR. The Drainage Master Plan identifies each of the drainage sheds within the Plan Area and the area wide drainage facilities required to serve each drainage shed. The Master Plan also identifies the size and location of all permanent drainage facilities proposed for each of the drainage sheds within the Plan Area (refer to the approved Drainage Master Plan).

### 2.4.3 TRANSIT MASTER PLAN

The Development Group prepared and obtained approval from the County of a Transit Master Plan for public transit service to the Specific Plan area. The Transit Master Plan includes details on routes, service times, fare programs (including a method to determine fair share costs for inter-community and inter-regional routes connecting the Specific Plan area to other areas within and outside Placer County), vehicle requirements, service triggers establishing the timing for expansion of service levels to reach ultimate service levels, staffing, requirements, administrative costs, capital requirements and other related information necessary to provide a complete transit service (refer to the approved Transit Master Plan).

### 2.4.4 LANDSCAPE MASTER PLAN

The Landscape Master Plan addresses the design of streetscapes, entry features, landscaping materials and other image features that define the public landscape areas of the Specific Plan. The Board of Supervisors shall approve the Landscape Master Plan prior to the approval of the first Development Phase and Phasing Plan (refer to the Landscape Master Plan).

### 2.4.5 PUBLIC FACILITIES FINANCING PLAN (PFFP)

The County Board of Supervisors accepted the Placer Vineyards Specific Plan Public Facilities Financing Plan in 2007. A revised PFFP was approved by the Board on January 6, 2015. The PFFP identifies the estimated costs of public facilities and infrastructure and describes the

funding mechanism required to accomplish the build-out of the Specific Plan (refer to the approved Public Facilities Financing Plan).

### 2.4.6 URBAN SERVICES PLAN (USP)

The County Board of Supervisors accepted the Placer Vineyards Specific Plan Urban Services Plan in 2007. A revised Urban Services Plan was approved by the Board on January 6, 2015. The USP identifies the level of public services expected with the Placer Vineyards and describes how urban services will be funded (refer to the approved Urban Services Plan).

**TABLE 2.2**
**PLACER VINEYARDS PLANNING DOCUMENTS**

| | Document Name | Approval Date | Ordinance No. | Resolution No. | Document Location | |
|---|---|---|---|---|---|---|
| | | | | | Hard Copy | County Web Site |
| Specific Plan | Amended Placer Vineyards Specific Plan ( Including Appendices B & C) | 1/6/2015 | | 2015-013 | Planning Services Division | http://www.placer.ca.gov/departments/communitydevelopment/planning/pvineyards |
| | Amended Land Use & Development Standards (PVSP Appendix A) | 1/6/2015 | 5758-B | | Planning Services Division | http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/AppendixA-LandUseDevStnds.pdf |
| | Zoning | 7/16/2007 | 5476-B | | Planning Services Division | N/A |
| | Amended Public Facilities Financing Plan & Urban Services Plan | 1/6/2015 | N/A | N/A | Planning Services Division | N/A |
| Environmental Documents | Final Environmental Impact Report | 7/16/2007 | | 2007-229 | Planning Services Division | |
| | Findings of Fact and Statement of Overriding Considerations | 7/16/2007 | | 2007-229 | Planning Services Division | http://www.placer.ca.gov/~/media/cdr/ECS/EIR/PVSP/Findings/PVSP%20Base%20Plan%20CEQA%20Findings%20%2007%2003%2007%20%20Final%20%2000015089.pdf |
| | Addendum to the EIR to amend the Mitigation Monitoring and Reporting Program | 9/11/2012 | | 2012-211 | Planning Services Division | http://www.placer.ca.gov/~/media/cdr/ECS/EIR/PVSP/AddendumMMRP/addendum.ashx |
| | Addendum to the Certified Final Environmental Impact Report for the Placer Vineyards Specific Plan | 2/14/2012 | | 2012-038 | Planning Services Division | |
| | Addendum to the Certified Final Environmental Impact Report for the Placer Vineyards Specific Plan | 1/6/2015 | | 2015-012 | Planning Services Division | http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/Addedum%20to%20the%20Final%20EIR.pdf |
| | Amendments to the Mitigation Monitoring and Reporting Program | 1/6/2015 | | 2015-012 | Planning Services Division | http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/AppendixD-MMRP.pdf |
| Development Agreement | Second Amended and Restated Development Agreement | 1/6/2015 | 5759-B | | Planning Services Division | N/A |
| Master Planning Documents | Sewer Master Plan | 1/3/2014 | N/A | N/A | Facility Services | http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/MasterPlanDocuments/Sewer%20Master%20Plan%20Pgs%201-54.pdf<br>http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/MasterPlanDocuments/Sewer%20Master%20Plan%20Pgs%2055-58.pdf<br>http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/MasterPlanDocuments/Sewer%20Master%20Plan%20Pgs%2059-61.pdf<br>http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/MasterPlanDocuments/Sewer%20Master%20Plan%20Pgs%2062-234.pdf |
| | Drainage Master Plan | 7/8/2014 | N/A | N/A | Facility Services | http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/MasterPlanDocuments/Drainage%20Report2014-05-05%20Pages%201-80.pdf<br>http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/MasterPlanDocuments/Drainage%20Report2014-05-05%20Pages%2081-160.pdf |
| | Transit Master Plan | 6/3/2014 | N/A | N/A | Facility Services | http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/MasterPlanDocuments/Final_Transit_Master_Plan_3-6-2014.pdf |
| | Landscape Master Plan | TBD | | | Planning Services Division | TBD |
| | Amended Implementation Policies & Procedures Manual | TBD | | | Planning Services Division | TBD |
| | | | | | | |

# 3 ROLES & RESPONSIBILITIES OF THE DEVELOPER & THE COUNTY

On January 6, 2015, the County and the Participating Developers entered into a Development Agreement (DA) that specifies the roles and responsibilities of each party.

## 3.1 THE DEVELOPER AND GOOD STANDING CERTIFICATES

As outlined in DA Recital M, a Development Group (Placer Vineyards Development Group, LLC) consisting of the Developer and the other Participating Developers has been formed and will fund the planning costs and may construct or coordinate and administer certain financing programs related to the construction of the improvements and the public facilities. As more particularly described in Section 3.2 of the Development Agreement, Developer's ability to proceed with any part of the Project will be contingent upon Developer being a member in good standing of such Development Group, as evidenced by the issuance thereto from the Development Group of a **Good Standing Certificate** (refer to Form A.1 located in Appendix A of this Manual). The Developer agrees to certain developer obligations as outlined in Article 3 of the DA including a mix of housing meeting a range of housing needs for the County, public facilities such as open space, recreational amenities and other services and amenities that will be of benefit to the future residents of the County. The Developer also agrees to provide for the costs of such facilities and services to mitigate impacts on the County of the development of the Property (refer to DA Article 3. Developer Obligations).

The Developer agrees to certain developer obligations as more fully described in Article 3 of the Development Agreement including the following Offers of Dedication (IODs):

## 3.2 OFFERS OF DEDICATION FOR BACKBONE INFRASTRUCTURE, DRAINAGE, PARKS, OPEN SPACE AND COUNTY FACILITIES

### 3.2.1 INITIAL DEDICATIONS

Unless deferred as provided in DA Section 3.3, within one hundred eighty (180) days of the effective date of the DA, Developer shall execute and deliver to the County, without cost and for recordation irrevocable offers of dedication (IODSs) in forms acceptable to the County, for any and all portions of the Property planned to be utilized for any of the following purposes:

- Backbone Infrastructure described in DA Section 3.6 & DA Exhibit 3.6.1;
- Community Parks described in DA Section 3.13.4;
- Open Space areas described in the Specific Plan, including the drainage areas within which the permanent drainage facilities described in the DA Section 3.12 and the Drainage Master Plan are located; and
- County Facilities described in the DA Section 3.10

### 3.2.2 SECONDARY ROAD IMPROVEMENTS

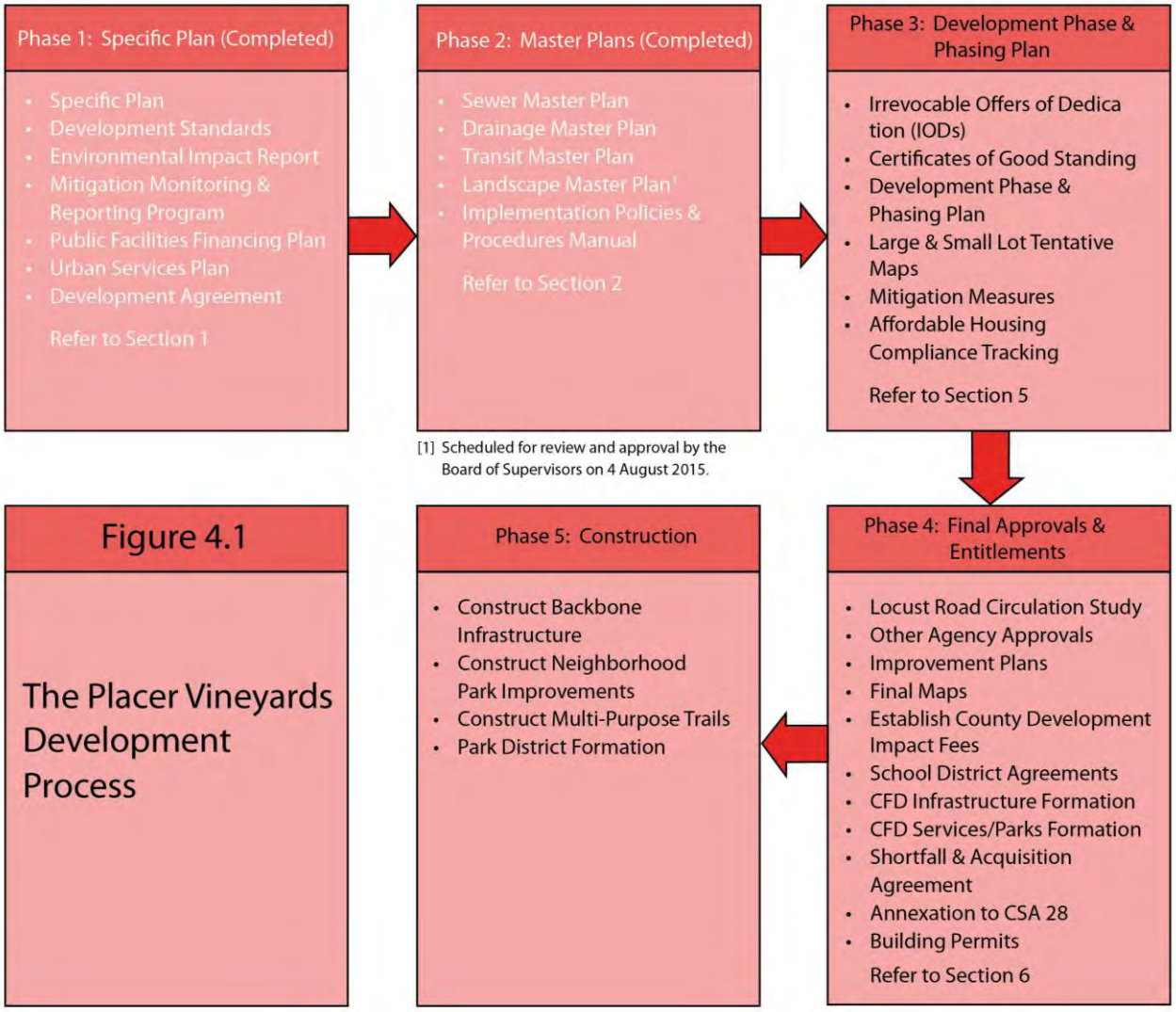
Developer shall offer to dedicate any portion of the Property planned for Secondary Road Improvements described in DA Section 3.7.1 within sixty (60) days after written request therefor from County, which request shall include a legal description of the needed portion of the Property (refer to DA Section 3.3.3).

## 3.3 COUNTY OF PLACER

The County agrees to work in good faith with Developer as it applies to County for permits that may be required by the County and, to the extent applicable, other public, state and federal agencies. The County shall exercise its best efforts to act upon such applications in an expeditious manner as more fully described in DA Sections 4.1 through 4.7.

# 4 DEVELOPMENT PHASES

As originally envisioned, development of the Plan Area would be a five phase process. To date, Phases 1 and 2 have been completed. The remaining three development phases include: Phase 3 - Development Phase & Phasing Plan; Phase 4 - Final Approvals and Entitlements; and Phase 5 - Construction (Refer to Figure 4.1 - The Placer Vineyards Development Process). The development sequence of the remaining three phases is shown in Figure 4.2 – Development Sequence.



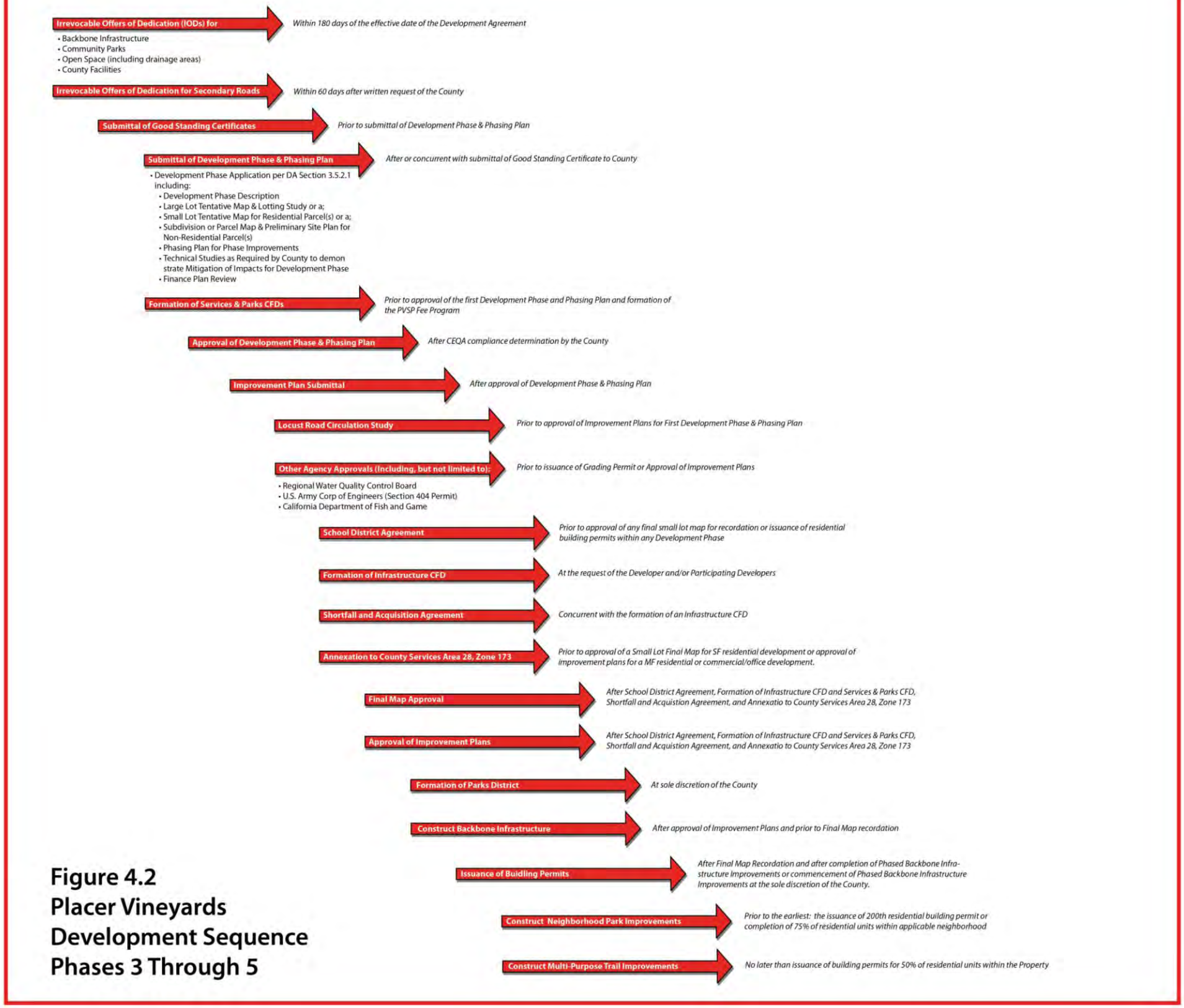



**Figure 4.2**
**Placer Vineyards**
**Development Sequence**
**Phases 3 Through 5**

# 5 DEVELOPMENT PHASE & PHASING PLAN

The third phase in the Placer Vineyards development process is the preparation and approval of Development Phase and Phasing Plans. This section of the IPPM describes the Development Phase and Phasing Plan approval process and the required submittal documents. The Development Group or the Developer must complete the following in order to receive Development Phase & Phasing Plan approval:

## 5.1 DEVELOPMENT GROUP CERTIFICATE

As more particularly described in Section 3.2 of the DA, Developer's ability to proceed with any part of the Project will be contingent upon Developer being a member in good standing of such Development Group, as evidenced by the issuance thereto from the Development Group of a **Good Standing Certificate** (a copy of which shall be provided to the County). Refer to DA Section 3.2 and to the sample certificate in Appendix A of this Manual.

## 5.2 DEVELOPMENT PHASE AND PHASING PLAN

The Developer or Developer and one or more other Participating Developers, or the Development Group, acting on behalf thereof, may submit an application for approval of development within a designated portion of land owned by said Participating Developers within the Plan Area (**Development Phase**). The application shall include, among other requirements as set forth in this Manual, a **Phasing Plan** describing the portions of the Backbone Infrastructure, any neighborhood park improvements, multi-purpose trails and any other interim or permanent public improvements proposed to be installed to serve such Development Phase (**Phased Improvements**). Neither Developer nor any group of Participating Developers may submit, independent of the Development Group, an application for a Development Phase and Phasing Plan without the prior written acknowledgment from the Development Group that Good Standing Certificate(s) are held by the Developer(s) and that the Development Group has received and reviewed the Developer(s) proposed application for the Development Phase and Phasing Plan (refer to DA Section 3.5).

### 5.2.1 PROCESSING AND APPROVAL OF DEVELOPMENT PHASES

The application, processing and approval by the County of Development Phase and Phasing Plans shall be performed by the County in accordance with the application requirements and approval standards set forth in the County Code and the DA. In addition to an **Initial Project Application** and a **Subsequent Conformity Review Questionnaire** (refer to Section 7.8), examples of which are included in Appendix A of this Manual, each application for approval of a Development Phase and Phasing Plan shall include the following:

- *A description of the development phase (refer to DA Section 3.5.2.1(a).*
- *Related ancillary entitlements (refer to DA Section 3.5.2.1(b). If Developer's Property, or portion thereof, is included in an application for a proposed Development Phase, Developer shall submit, concurrently with the application for approval of the Development Phase, either:*

- *An application for a Large Lot Tentative Map for residential development within the Development Phase, which shall include a lotting study or lotting plan for the proposed large lot parcels to indicate how development thereof would affect and be integrated with adjacent developments; or*
- *A Tentative Small Lot map for residential parcel(s) within the proposed Development Phase; and/or*
- *A subdivision or parcel map (or other necessary entitlement application, as the case may be) and preliminary site plan for development of any nonresidential parcel(s) within the Development Phase (which shall include a proposed maximum square footage for such development and the dwelling unit equivalent).*

- *Phasing plan for phased Improvements (refer to DA Section 3.5.1.2(c). A Phasing Plan shall be required for each Development Phase. The Phasing Plan shall include, but not be limited to, a list of the Phased Improvements proposed and required to be constructed by each Developer and/or Development Group to serve the Development Phase.*
- *Mitigation of impacts for development phase (refer to DA Section 3.5.1.2(d). Each application for a Development Phase shall include as part of the Phasing Plan, technical studies, as required by the County, to demonstrate that the Phased Improvements to be installed along with the development of the Development Phase will be adequate to serve the needs of the Development Phase and coordinated with any prior approved Development Phase.*
- *Finance Plan Review (refer to DA Section 3.5.1.2(e). In addition to any other plan, study or information which may be required, each application shall be accompanied by financing information acceptable to the County describing and/or confirming the plan for financing the construction and completion of the remaining backbone infrastructure, secondary road improvements, park land development, recreation facilities, trail network, and open space amenities which will remain to be constructed after the Phased Improvements that are associated with the proposed Development Phase are constructed*

### 5.2.2 County Approval of Development Phase(s) & Phasing Plan(s)

Each application for a Development Phase and Phasing Plan shall be subject to the review and approval by the County Planning Commission or appropriate, designated staff representative, with the right to appeal in accordance with application requirements and approval standards set forth in the Implementation Policies and Procedures Manual. Any such approval shall be subject to CEQA compliance, to the extent deemed necessary by the County, in accordance with the subsequent Entitlement Process under the Specific Plan. Once approved, minor modifications to the Phasing Plan may be approved by the Planning Director (refer to DA Section 3.5.2.2).

# 6 FINAL APPROVALS & ENTITLEMENTS

The fourth phase in the Placer Vineyards Development process is Final Approvals and Entitlements. As provided in the Development Agreement, no Final Approvals and Development Entitlements shall be approved for any portion of the Property until after approval of a Development Phase and Phasing Plan (refer to DA Section 3.5.3). Final Development Entitlements are governed by the following conditions:

## 6.1 DEVELOPMENT OF APPROVED DEVELOPMENT PHASE & PHASING PLAN

After approval by the County of a Development Phase and Phasing Plan, the following provisions shall generally apply to the development of such approved Development Phase:

### 6.1.1 ISSUANCE OF BUILDING PERMITS ONLY UPON COMPLETION OF PHASED IMPROVEMENTS

If the Phasing Plan requires completion of all Phased Improvements, or elements or segments thereof allocable to the Property, prior to the issuance of building permits for development within any portion of the property within the Development Phase, then the County may, in its sole discretion and in lieu of requiring completion of all of the Phased Improvements, allow for development to proceed provided that all conditions described in DA Section 3.5.3.1 are satisfied prior to issuance by the County to Developer of the first building permit (refer to DA Section 3.5.3.1).

### 6.1.2 ISSUANCE OF BUILDING PERMITS UPON COMMENCEMENT, BUT PRIOR TO COMPLETION, OF PHASED IMPROVEMENTS

If the Phasing Plan allows building permits to be issued for development within any portion of any property within the Development Phase upon commencement, but not necessarily completion, of construction of any Phased Improvement(s), then prior to the issuance of building permits within any portion of property within a Development Phase, excluding permits for model homes, that requires such commencement of phased improvements, the County may, in its sole discretion and in lieu of requiring completion of all of the Phased Improvements, allow for development to proceed provided that the conditions in the DA are satisfied (refer to DA Section 3.5.3.2).

### 6.1.3 COMPLETION OF IMPROVEMENTS

The Phasing Plan may, as determined by the County in its sole discretion, allow the issuance of a maximum number of building permits, excluding permits for model homes, upon commencement of construction of the Phased Improvements as described above but prior to completion and acceptance thereof but thereafter require that the issuance of any additional building permits in excess thereof may be issued within the Development Phase or Sub-Phase thereof only if and when all Phased Improvements related thereto are determined by County to be fully complete and accepted for public use by County utilizing its standard procedures for acceptance of public improvements (refer to DA Section 3.5.3.3).

### 6.1.4 Additional Conditions

The forgoing conditions precedent to development within a Development Phase or Sub-Phases pursuant to an approved Phasing Plan are not intended to be exhaustive and shall not limit the discretion of the County to include additional or alternative terms and conditions to development within a Development Phase as part of its approval of a Phasing Plan (refer to DA Section 3.5.3.4).

## 6.2 Funding of Fair Share for Development Phase

By electing to include the Property, or portion thereof, in an application for development within a Development Phase, if the application is approved by the County prior to any withdrawal therefrom by Developer, Developer shall be obligated to support development of the Development Phase consistent with the approved Phasing Plan, including funding its fair share of the construction of the required Phased Improvements allocable to development of the property (refer to Section DA 3.5.4).

## 6.3 Concurrent Processing of Final Development Entitlements

During the design and permitting process for the Phased Improvements, Developer shall have the right to submit and process for approval improvement(s) plans and/or final small lot maps for the Property, or portion thereof, within the Development Phases consistent with the Entitlements. No small lot tentative map or any Final Development Entitlement for any portion of any property within a proposed Development Phase shall be approved prior to the approval of such Development Phase and corresponding Phasing Plan (refer to DA Section 3.5.5).

## 6.4 Locust Road Circulation Study

Prior to approval of improvement plans for any Phased Improvement(s) to be constructed as part of the first Development Phase approved by the County, the Developer and/or the Development Group shall fund a study to be undertaken by the County to identify and review the feasibility of alternatives to retaining Locust Road as a through roadway between Baseline Road and West Town Center Drive (refer to DA Section 3.5.6).

## 6.5 Backbone Infrastructure

Developer shall be obligated, in accordance with the requirements of the Phasing Plan for each Development Phase that includes the Property or any portion thereof, to install any and all Backbone Infrastructure or applicable components or portions thereof that are included in the list of Phased Improvements for such approved Development Phase. The Backbone Infrastructure consisting of major roadway improvements, sewer, water and recycled water improvements within such roadways, and certain off-site sewer and water improvements and drainage improvements as more fully described in the Public Facilities Financing Plan and summarized in DA Exhibit 3.6.1.

## 6.6 Secondary Road Improvements

In addition to the construction of the Backbone Infrastructure, if and when required by each Phasing Plan for a Development Phase, development of the Property may require, as determined to be necessary by the County, the completion of other roadway improvements not included within

the list of Backbone Infrastructure, such as Palladay Road, Town Center Drive, Locust Road, 14th Street and/or Tanwood Avenue, or applicable components, including Frontage Improvements, thereof, all as approved by the County as part of its approval of the Phasing Plan for such Development Phase (refer to DA Section 3.7.1)

## 6.7 County Discretion to Defer, Revise or Delete Improvements

The County, in its sole discretion, acting through the County Executive Officer or designee, may elect to defer the timing for the installation of or advance funding for any component of: Backbone Infrastructure, Secondary Road Improvements, Frontage Improvements, Sidewalk and Landscaping Improvements, or the Park Facilities and Trail Improvements as specified in the Specific Plan and Finance Plan so long as such deferral does not impair Developer's right to develop or continue development of the Property as if such deferred improvement were then completed (refer to DA Section 3.8).

## 6.8 Water Supply

Water transmission and storage facilities to be installed by Developer as part of the Backbone Infrastructure will be owned and operated by the Placer County Water Agency and the design of these facilities shall be subject to the approval of the PCWA (refer to DA Section 3.9).

## 6.9 County Facilities

Consistent with the Specific Plan, Developer shall dedicate to the County any lands located within the Property that are planned for public facilities to be owned and operated by the County, as generally shown on DA Exhibit 2.5.7A and more particularly described in the Specific Plan (refer to DA Section 3.10).

## 6.10 Improvement Plan Process

Following submittal of the Development Phase and Phasing Plan the Developer may prepare and submit to the Community Development/Resource Agency improvement plans which must conform to the County's Land Development Manual. The improvement plans shall include detailed plans which comply and incorporate all conditions attached to the Development Plan approval, such as grading and landscaping plans, and shall be accompanied by the plan check fee, engineer's estimate and preliminary progress schedule. Improvement Plans shall not be approved until and after approval of the Development Phase and Phasing Plan.

http://qcode.us/codes/placercounty/view.php?topic=16-16_12-16_12_130&frames=on

## 6.11 Final Maps

Final map requirements are governed by Section 16.16 of the Placer County Code. Additional documents included with final maps include a subdivision agreement, security for construction of improvements, payment of taxes and assessments, payment of all fees, evidence of legal entities and copies of the executed CC&Rs.

http://qcode.us/codes/placercounty/view.php?topic=16-16_16&frames=on

## 6.12 Building Permits

Building permits are governed by Section 15.04 of the Placer County Code as well as DA Sections 3.5.3.1 and 3.5.3.2.

http://qcode.us/codes/placercounty/view.php?topic=15-15_04&frames=on

## 6.13 Other Agency Approvals of Permanent Drainage Facilities

Prior to the issuance of any grading permit, or approval of any improvement plans, or recordation of a small lot final map for any development within an affected drainage shed of the Plan Area, Developer shall obtain, at its expense, all permits and agreements as required by other agencies having jurisdiction over drainage, water quality or wetlands issues including, but not limited to Regional Water Quality Control Board, the U.S. Army Corp of Engineers and the California Department of Fish and Game for all Permanent Drainage Facilities planned to be located within or serving such drainage shed (refer to DA Section 3.12.2).

## 6.14 School Sites and Fee Agreements

As part of the processing and approval of each Phasing Plan for a Development Phase, the Development Group shall consult with and obtain the approval of the School Districts of the school site or sites, if any, to be reserved and improved to serve the development of the proposed Development Phase, based on the relative needs of the School Districts.

Developer will enter into separate written agreements with the Schools Districts prior to approval of any final small lot map for recordation or issuance of any residential building permit (excluding permits for model homes) within an approved Development Phase, to mitigate the impacts of development of each Development Phase on said School Districts (refer to DA Section 3.17).

# 7 ADMINISTRATIVE PROCEDURES & APPLICATIONS

## 7.1 PVSP INTERPRETATIONS

Interpretations are judgments that apply to the vision, goals, and intent of the Specific Plan and to specific issues and situations related to the land use decisions and development. Interpretations are generally limited to details where the requirements and guidelines of the Specific Plan may appear to provide alternative guidance, differ from each other, or from other adopted County policies or requirements from other agencies. Interpretations may be needed when the County is considering discretionary development applications (such as a subdivision map), or a ministerial application (such as a building permit). Interpretations for the PVSP shall be made as described in Section 17.02.050 of the Placer County Zoning Ordinance (refer to PVSP 9.2.7A).

http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/9-Implem.pdf
http://qcode.us/codes/placercounty/

## 7.2 PVSP AMENDMENTS

Amendments to the Specific Plan are changes to the plan elements, including differences in land use development types assigned to specific parcels; changes to capacity requirements; changes to the intensity or density of land uses on specific parcels, including public facilities; density transfers; changes in the Plan Area boundaries; or changes in policies. Amendments usually involve issues of consistency with the original vision and intent of the Specific Plan or with the Placer County General Plan (refer to PVSP 9.2.7B). Requests for a PVSP Amendment shall be filed on the **PVSP Amendment** application form provided by the County (refer to the sample application provided in Appendix A of this Manual).

http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/9-Implem.pdf

## 7.3 PVSP ADMINISTRATIVE MODIFICATIONS

Changes to the adopted Specific Plan shall be categorized by the County Planning Director as either an Administrative Modification or an Amendment. Administrative Modifications do not have significant impact on the character of the Plan Area and are consistent with the spirit and intent of the vision, goals, and policies of the Specific Plan. All requests for Administrative Modifications to the Specific Plan shall be filed on the **PVSP Administrative Modification** application provided by the County, a sample of which is included in Appendix A of this Manual. An Administrative Modification may be reviewed and acted upon by the County Planning Director. No Planning Commission or Board of Supervisors review is required, unless the Administration Modification is appealed (refer to PVSP 9.2.7B).

http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/9-Implem.pdf

## 7.4 PVSP Density Transfer for Housing Units

Residential units assigned to specific properties may be transferred between development land parcels provided that all of the criteria outlined in PVSP 9.2.8 are met. Transfers may occur between different legal owners. To request a density adjustment, the owner or owners of both the sending and receiving parcels shall submit to the County Planning Director a completed **Placer Vineyards Specific Plan Density Transfer of Housing Units Application** with all the required information needed to determine compliance with PVSP 9.2.8. The table included in the application will allow the Planning Department to track unit allocations (refer to PVSP 9.2.8). A Sample of the application is included in Appendix A of this Manual.

http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/9-Implem.pdf

## 7.5 Compliance Tracking of Affordable Housing

Consistent with the goals and policies contained in the County's General Plan and the Specific Plan, and subject to the terms of the Development Agreement, except as may otherwise be provided by a subsequently adopted County affordable housing plan that is agreed to be implemented by Developer for the Property, Developer shall work in partnership with the County to develop or cause ten percent (10%) of the total residential units which are actually constructed within its Property to be developed as affordable housing. As more fully described in DA Section 2.6, the goal is to provide two percent (2%) of the total residential units as affordable to moderate income households; four percent (4%) of the total residential units as affordable to low income households; and four percent (4%) of the total residential units as affordable to very low income households.

The affordable units shall be developed generally concurrently and in such concurrent development shall be achieved in accordance with the following schedule: (i) either Developer and County shall have entered into an Affordable Housing Agreement described below or, if the County has then adopted an affordable housing plan applicable to specific plans, Developer shall have elected to satisfy its affordable housing obligations in accordance with such adopted affordable housing plan, which election shall be made by Developer at the time of approval of the first tentative small lot map for the Property; (ii) if Developer elects to proceed with the program provided herein, Developer shall have completed the design and obtained all required approvals for the development of the affordable units prior to the issuance of the first building permit after 50% of the total number of single family residential units approved for the Property have been issued; and (iii) if Developer elects to proceed with the program provided herein, Developer shall have completed construction of the affordable units and obtained certificates of occupancy therefor (or obtained credits for any remaining affordable units, based on the completion of excess affordable units by other developers as described below) prior to the issuance of the first building permit after 75% of the total number of single family residential units approved for the Property have been issued.

The affordable units may be provided as either purchase or rental affordable units, or a mixture of both. With respect to purchase affordable units, such units may be located anywhere within the Property, provided the affordable units shall not be located in a manner that results in an over-concentration of affordable units in any particular portion of the Property.

Prior to approval of each final small lot map within a parcel designated by Developer to provide affordable purchase opportunities, unless Developer elected at the time of approval of its tentative

small lot map to satisfy its affordable housing obligation in accordance with the County's subsequently adopted affordable housing plan applicable to specific plans, the parties shall enter into County's then current form of Affordable Purchase Housing Agreement for the residential purchase units affordable to low-income households and affordable to moderate-income households. Similarly, prior to the issuance of a building permit for a multifamily development designated by Developer to provide affordable rental opportunities, unless Developer elected at the time of submittal of its building permit application to satisfy its affordable housing obligation in accordance with the County's subsequently adopted affordable housing plan applicable to specific plans, the parties shall enter into County's then current form of Affordable Rental Housing Agreement for the residential rental units affordable to very low-income households affordable to low income households and affordable to moderate income households. Refer to Table 7.1 for Affordable Housing Requirements for each Placer Vineyards property (refer also to DA Section 2.6).

## 7.6 PVSP Special Planning Area Entitlements

The PVSP does not revise the existing zoning for the Special Planning Area (SPA) properties. Within the SPA, existing County zoning and administrative processes govern.

http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/9-Implem.pdf

## 7.7 Discretionary Permits

### 7.7.1 Tentative Subdivision Maps

Tentative Subdivision Maps are governed by Section 16.12 of the Placer County Code. The submittal of a tentative subdivision map is a requirement of Development Phase & Phasing Plan approval (refer to Section 5.1 of this Manual for Development Phase & Phasing Plan information).

http://qcode.us/codes/placercounty/view.php?topic=16-16_12&frames=on

### 7.7.2 Minor Subdivision and Parcel Maps

Minor Subdivision and Parcel Maps are governed by Section 16.20 of the Placer County Code.

http://qcode.us/codes/placercounty/view.php?topic=16-16_20&frames=on

### 7.7.3 Design/Site Review

All proposed projects in the PVSP must undergo Design/Site Review according to the requirements outlined in Section 17.52.070 of the Zoning Ordinance.

http://qcode.us/codes/placercounty/view.php?topic=17-2-vi-17_52-17_52_070&frames=on

### 7.7.4 Conditional Use Permit

When a Conditional Use Permit (CUP) is required by Section 17.06.050 et seq., of the Zoning Ordinance to authorize a proposed land use, the permit shall be processed as set forth in Sections 17.58.020 et seq., of the Zoning Ordinance and Appendix A of the PVSP.

http://qcode.us/codes/placercounty/view.php?topic=17-1-17_06-17_06_050&frames=on

## TABLE 7.1
## PLACER VINEYARDS SPECIFIC PLAN AFFORDABLE HOUSING REQUIREMENTS

| Property ID # | Gross Parcel Area (Ac) | Specific Plan Residential Units [1] | | | | | Affordable Housing Requirement | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | LDR Units | MDR Units | HDR Units | C/MU Units | Total PVSP Dwelling Units | Total AH Units Required [2] [3] | Moderate Income Units Required | Low Income Units Required | Very Low Income Units Required |
| 1A | 402.0 | 931 | | | | 931 | 93 | 19 | 37 | 37 |
| 1B | 56.0 | 35 | 128 | 90 | | 253 | 25 | 5 | 10 | 10 |
| 2 | 138.0 | 289 | 115 | | | 404 | 40 | 8 | 16 | 16 |
| 3 | 100.5 | | 153 | 105 | | 258 | 26 | 5 | 10 | 10 |
| 4A | 65.0 | | | | | | | | | |
| 4B | 114.2 | | 225 | | 88 | 313 | 31 | 6 | 13 | 13 |
| 5A | 106.5 | 230 | 106 | 75 | | 411 | 41 | 8 | 16 | 16 |
| 5B | 51.0 | 74 | 103 | | | 177 | 18 | 4 | 7 | 7 |
| 5C | 241.5 | 250 | 562 | 375 | 57 | 1244 | 124 | 25 | 50 | 50 |
| 6 | 39.0 | | 102 | | | 102 | 10 | 2 | 4 | 4 |
| 7 | 357.0 | | 912 | 698 | 82 | 1692 | 169 | 34 | 68 | 68 |
| 8 | 120.0 | 112 | 117 | | | 229 | 23 | 5 | 9 | 9 |
| 9 | 326.0 | 515 | 359 | 120 | | 994 | 99 | 20 | 40 | 40 |
| 10 | 242.0 | | 819 | 158 | | 977 | 98 | 20 | 39 | 39 |
| 11 | 79.0 | 81 | 134 | | | 215 | 22 | 4 | 9 | 9 |
| 12A | 196.0 | | | 871 | 144 | 1015 | 102 | 20 | 41 | 41 |
| 12B | 102.0 | | 342 | | 38 | 380 | 38 | 8 | 15 | 15 |
| 13 | 80.0 | | 122 | 105 | | 227 | 23 | 5 | 9 | 9 |
| 14 | 80.0 | | 58 | | | 58 | 6 | 1 | 2 | 2 |
| 15 | 202.0 | 70 | 639 | 150 | 38 | 897 | 90 | 18 | 36 | 36 |
| 16 | 94.0 | 151 | 126 | | | 277 | 28 | 6 | 11 | 11 |
| 17 | 19.5 | 42 | 38 | | | 80 | 8 | 2 | 3 | 3 |
| 18 | 3.5 | 4 | | | | 4 | 0 | 0 | 0 | 0 |
| 19 | 816.5 | 343 | 1148 | 345 | 189 | 2025 | 203 | 41 | 81 | 81 |
| 20 | 0.3 | | | | | 0 | 0 | 0 | 0 | 0 |
| 21 | 10.5 | 37 | | | | 37 | 4 | 1 | 1 | 1 |
| 22 | 22.5 | | 73 | | | 73 | 7 | 1 | 3 | 3 |
| 23 | 92.5 | 173 | 41 | | | 214 | 21 | 4 | 9 | 9 |
| 24 | 94.0 | 182 | 52 | | | 234 | 23 | 5 | 9 | 9 |
| | | | | | | | | | | |
| | 4,251.0 | 3,519 | 6,474 | 3,092 | 636 | 13,721 | 1,372 | 274 | 549 | 549 |

1. See PVSP Table 3-3 (Page 5 of this Manual) For PVSP Development Summary.
2. Affordable housing requirement for each parcel will vary with the actual number of dwelling units constructed. Affordable housing obligation will remain at 10% of total constructed dwelling units with 2% of total residential units affordable to moderate income households, 4% of total dwelling units affordable to lower income households; and 4% of total dwelling units affordable to very-low income households.
3. The total represents the affordable obligations of the urban portion of the Plan Area which contains 13,721 l and does not include the 411 homes allocated to the SPA.

### 7.7.5 Minor Use Permit

When a Minor Use Permit (MUP) is required by Section 17.06.050 et seq., of the Zoning Ordinance to authorize a proposed land use, the permit shall be processed as set forth in Sections 17.58.020 et seq., of the Zoning Ordinance and Appendix A of the PVSP.

http://qcode.us/codes/placercounty/view.php?topic=17-1-17_06-17_06_050&frames=on

### 7.7.6 Administrative Review Permit

When an Administrative Review Permit (ARP) is required by Section 17.06.050 of the Zoning Ordinance to authorize a proposed land use, the permit shall be processed as set forth in Sections 17.58.020 et seq., with the exceptions set forth in Section 17.58.100 of the Zoning Ordinance and Appendix A of the PVSP.

http://qcode.us/codes/placercounty/view.php?topic=17-1-17_06-17_06_050&frames=on

### 7.7.7 Variance

A Variance from the strict application of the requirements of the Zoning Ordinance and the PVSP Land Use & Development Standards (Appendix A) as appropriate may be requested and granted as provided by Zoning Ordinance Section 17.60.100. A Variance application shall be completed, filed with the Planning Services Division and processed as provided by Section 17.58.020 of the Zoning Ordinance.

http://qcode.us/codes/placercounty/view.php?topic=17-3-17_60-17_60_100&frames=on
http://qcode.us/codes/placercounty/view.php?topic=17-3-17_58-17_58_020&frames=on

### 7.7.8 Sign Permit

The requirements of Section 17.54.170, together with Sections 17.54.180 through 17.54.200 of the Zoning Ordinance, apply to all signs constructed or altered except as otherwise provided by these sections, and are in addition to all applicable provisions of the California Outdoor Advertising Act (Business and Professions Code Sections 5200 et seq.).

http://qcode.us/codes/placercounty/view.php?topic=17-2-vii-17_54-17_54_170&frames=on

## 7.8 Application Procedures

### 7.8.1 Initial Project Application

In conjunction with submitting any required County application for approval of a Development Phase and Phasing Plan and/or subsequent development entitlement within the Plan Area, the applicant for each proposed project shall complete an **Initial Project Application**, a sample of which is included in Appendix A of this Manual.

### 7.8.2 Subsequent Conformity Review Questionnaire

In conjunction with submitting any required County application for approval of a Development Phase and Phasing Plan and/or subsequent development entitlement within the Plan Area, the applicant for each proposed project shall also complete a **Subsequent Conformity Review Questionnaire**, a sample of which is included in Appendix A of this Manual. The purpose of the questionnaire is to enable the County to determine whether there are project-specific effects that are particular to the project or its site that were not

considered in the Specific Plan EIR, and/or whether an event as described in Section 15162 of the State of California CEQA Guidelines has occurred. The County may require additional information to make such a determination, including, but not limited to the information listed on page 9 of the application (refer to Appendix A of this Manual for a sample of the Placer Vineyards Specific Plan Subsequent Conformity Review application).

### 7.8.3 Filing of Applications

All applications for permits required by Chapter 17 of the Zoning Ordinance shall be filed with the Planning Services Division. No application for approval of a use of land, building or structure, land division, or other permit required by Chapter 17 shall be accepted for processing by the Planning Services Division or approved unless it complies with all of the requirements of Section 17.58.040.

http://qcode.us/codes/placercounty/view.php?topic=17-3-17_58&frames=on

### 7.8.4 Pre-Development Meetings

In order to advise and inform applicants of the procedural and substantive requirement of obtaining discretionary permits for new development, the Placer County Development Review Committee shall conduct pre-development meetings with project applicants.

http://qcode.us/codes/placercounty/view.php?topic=17-3-17_58-17_58_015&frames=on

### 7.8.5 Posting of Sites/Notification of New Development Proposal

The applicant for any permit that is subject to the original jurisdiction of the Planning Commission or the Board of Supervisors shall erect a public notification sign or signs on the project site as required by Section 17.58.045 of the Zoning Ordinance. The sign(s) shall be erected within sixty (60) days after the submission of Subsequent Conformity Review application.

http://qcode.us/codes/placercounty/view.php?topic=17-3-17_58-17_58_045&frames=on

### 7.8.6 Initial Review of Applications

In addition to the review required by Section 17.58.040 of the Zoning Ordinance, the Planning Services Division shall review all applications for completeness and accuracy before the applications are accepted as being complete and officially filed.

http://qcode.us/codes/placercounty/view.php?topic=17-3-17_58-17_58_050&frames=on

### 7.8.7 Environmental Review

All applications for a development entitlement shall be reviewed for conformity with the Placer Vineyards Specific Plan and for compliance with the California Environmental Quality Act (CEQA).

http://www.placer.ca.gov/~/media/cdr/Planning/PVineyards/2015/9-Implem.pdf
http://qcode.us/codes/placercounty/view.php?topic=17-3-17_58-17_58_060&frames=on

### 7.8.8 Staff Report & Recommendations

The Development Review Committee (DRC) or other appropriate departmental staff as directed by the DRC or the Planning Director shall review all discretionary applications filed pursuant to Chapter 17 of the Zoning Ordinance, the PVSP and the DA to determine whether they comply and are consistent with the provisions of Chapter 17, other applicable provisions of the Placer County Code, the PVSP, DA and the Placer County General Plan.

http://qcode.us/codes/placercounty/view.php?topic=17-3-17_58-17_58_070&frames=on

### 7.8.9 Permit Issuance

The approval and issuance of an Administrative Review Permit, Minor Use Permit or Variance by the Zoning Administrator; or a Conditional Use Permit by the Planning Commission; shall occur as set forth in Section 17.58.140 of the Zoning Ordinance.

http://qcode.us/codes/placercounty/view.php?topic=17-3-17_58-17_58_040&frames=on.

When Design Review approval is required, it shall occur as set forth in Sections 17.58.110 and 17.52.070(D) of the Zoning Ordinance.

http://qcode.us/codes/placercounty/view.php?topic=17-3-17_58-17_58_110&frames=on
http://qcode.us/codes/placercounty/view.php?topic=17-2-vi-17_52-17_52_070&frames=on

### 7.8.10 Effect of Denial

If an Administrative Review, Minor or Conditional Use Permit or Variance application is denied by the Zoning Administrator or Planning Commission and the decision is not reversed through Appeal (ZO 17.60.110), no further application for a permit for the same use on the same property shall be filed for a period of one year from the date of denial.

http://qcode.us/codes/placercounty/view.php?topic=17-3-17_58-17_58_150&frames=on

### 7.8.11 Permit Time Limits, Exercising of Permits and Extensions

An Administrative Review, Minor or Conditional Use Permit shall be approved or disapproved by the County within the time limits set forth in Zoning Section 17.58.160.

http://qcode.us/codes/placercounty/view.php?topic=17-3-17_58-17_58_160&frames=on

### 7.8.12 Application Deemed Approved

Any permit application deemed approved pursuant to California Government Code Section 65956 shall be subject to all applicable provisions of Section 17.58.170 of the Zoning Ordinance, which shall be satisfied by the applicant before any construction permit is issued or a use not requiring a construction permit is established.

http://qcode.us/codes/placercounty/view.php?topic=17-3-17_58-17_58_170&frames=on

### 7.8.13 Changes to Approved Project

A new land use authorized through an Administrative Review Permit, Minor Use Permit, Conditional Use Permit or Variance shall be constructed or otherwise established only as approved by the granting authority and subject to any conditions of approval, except where changes to the project are approved as set forth in Section 17.58.180 of the Zoning Ordinance.

http://qcode.us/codes/placercounty/view.php?topic=17-3-17_58-17_58_180&frames=on

### 7.8.14 SECURITY FOR PERFORMANCE

When required by the County, through conditions of approval, guarantees of performance shall be provided by the applicant in the form of letters of credit, certificates of deposit, cash deposits and/or other forms specified by the granting authority in Section 17.58.190 of the Zoning Ordinance.

http://qcode.us/codes/placercounty/view.php?topic=17-3-17_58-17_58_190&frames=on

### 7.8.15 APPEALS

Decisions of the Planning Director, Agency Director, the Zoning Administrator, the Environmental Review Committee, the Parcel Review Committee, the Design/Site Review Committee, the Development Review Committee and the Planning Commission may be Appealed by an applicant or by any aggrieved person as provided in Section 17.60.110 of the Zoning Ordinance (refer to the DA for special appeals to the County Executive and the Board of Supervisors).

http://qcode.us/codes/placercounty/view.php?topic=17-3-17_60-17_60_110&frames=on

# 8 FEES, PAYMENTS AND ACCOUNTING

## 8.1 APPLICATION, DEVELOPMENT AND PROJECT IMPLEMENTATION FEES

Developer shall pay those application, processing, inspection and plan checking fees and charges as may be required by County under then current regulations and rates for processing applications and requests for Subsequent Entitlements, permits, approvals and other actions, including but not limited to Mitigation Monitoring Reporting Program Fees, Existing Development Mitigation Fees, New Development Mitigation Fees, Project Development Fees, Land Equalization Fees and PVSP Fees (refer to DA Section 2.5, the Public Facilities Financing Plan, the Urban Services Plan, and PFFP Table 15 included on page 31 of this Manual).

## 8.2 EXISTING COUNTY IMPACT FEES (ADOPTED BY ORDINANCE)

As more fully described in the Public Facilities Financing Plan, Developer is subject to payment of existing County Impact Fees including the following (refer to the Public Facilities Financing Plan and its Table 15 included on page 31 of this Manual):

- BUILDING PERMIT
- PLAN REVIEW FEE
- ENERGY COMPLIANCE REVIEW
- ACCESSIBILITY COMPLIANCE REVIEW
- STRONG MOTION
- BUILDING STANDARDS COMMISSION SB 1473
- ELECTRICAL INSPECTION FEE
- MECHANICAL INSPECTION FEE
- PLUMBING INSPECTION FEE
- GRADING FEE
- ADMINISTRATION FEE
- PLACER COUNTY FIRE IMPACT FEE
- FIRE-SAFE (DRIVEWAY) REGULATION FEE
- REGIONAL SEWER CONNECTION FEE (PLACER COUNTY CODE SECTION 13.12)
- LOCAL DISTRICT SEWER CONNECTION FEE (PLACER COUNTY CODE SECTION 13.12)
- PCWA WATER CONNECTION CHARGE
- PCWA METER SET FEE
- PLACER COUNTY CIP – DRY CREEK ZONE (PLACER COUNTY CODE SECTION 15.28)
- SPRTA AND AIR QUALITY MITIGATION FEE – DRY CREEK ZONE
- CITY/COUNTY BASELINE ROAD FEE (PLACER COUNTY ORDINANCE NO. 5321-8)
- PLACER COUNTY PARKS AND RECREATION FACILITIES (PLACER COUNTY CODE SECTION 15.34)
- PLACER COUNTY CAPITAL FACILITIES FEE (PLACER COUNTY CODE SECTION 15.30)
- DRAINAGE – DRY CREEK WATERSHED (PLACER COUNTY CODE SECTION 15.32)

## 8.3 Application, Development and Project Implementation Fees

### 8.3.1 Application, Processing Fees and Charges

Developer shall pay those application, processing, inspection and plan checking fees and charges as may be required by County under then current regulations and rates for processing applications and request for subsequent entitlements, permits, approvals and other actions (refer to DA Section 2.5.1).

### 8.3.1 Mitigation Monitoring Reporting Program Fees

Developer shall pay all mitigation fees required under the Mitigation Monitoring Reporting Program adopted in 2007 and amended in 2012 and 2015 and as may be further amended. Said fees shall be due and payable and in the amount as identified in the MMRP. Developer shall also pay any costs of monitoring compliance with any permits issued or approval granted or the performance of any conditions with respect thereto or any performance required of Developer per DA Section 2.5.2.

### 8.3.2 Existing Development Mitigation Fees

Consistent with the terms of the DA, County shall have the right to impose and Developer agrees to pay such development fees, impact fees and other such fees levied or collected by County to offset or mitigate the impacts of development of the Property and which will be used to pay for public facilities attributable for development of the Property and the Specific Plan as have been adopted by the County (refer to DA Section 2.5.3 and DA Exhibit 2.5).

### 8.3.3 New Development Mitigation Fees

Consistent with the terms of the DA, separate from the PVSP Fees to be adopted by the County pursuant to DA Section 2.5.6, County may adopt and impose and Developer agrees to pay any new development mitigation fees for capital facilities that are identified in the PFFP or the DA and more particularly set forth in the Development Fee Schedule under the heading entitled Development Agreement/Plan Area Fees or in the MMRP (refer to DA Section 2.5.4).

### 8.3.4 Project Development Fees

Developer acknowledges that the requirement to comply with the Mitigation Fee Act shall only apply with respect to any Existing Development Mitigation Fees described in DA Section 2.5.3 or any New Development Mitigation Fees adopted by the County or joint powers authority or other agency pursuant to DA Section 2.5.4. As partial consideration for the Development Agreement(s) and to offset certain anticipated impacts of project approval, the costs of which may not otherwise be calculable at this time, Developer agrees to pay, and specifically waives any objection to County's lack of compliance with the Mitigation Fee Act or other applicable law in the calculation of, each of the following Project Development Fees (refer to DA Section 2.5.5).

#### 8.3.4A ENHANCEMENT OF AGRICULTURAL WATER SUPPLY FEE

The Developer shall pay a fee of $1,000 per residential dwelling unit to provide funding for additional recycled water storage and conveyance facilities to assist with the provisions of affordable agricultural water supply in accordance and in full satisfaction of Standard 8 of Exhibit 1 to Resolution 94-238 (refer to DA Section 2.5.5.1).

#### 8.3.4B REGIONAL TRAFFIC FEE (COUNTY TIER II FEE)

Developer shall pay the Tier II Development Fee (Tier II Fee) as established pursuant to the Memorandum of Agreement, Tier II Development Fee Program, effective May 27, 2009 which Tier II Fee may be adjusted pursuant to the Terms of the Tier II Fee Program. The Tier II Fee is calculated on a per "DUE" amount as set forth in the Tier II Fee Program and which term "DUE" is defined as the "the meaning ascribed to it in the Institute of Transportation Engineers Trip Generation Manual (refer to Tier II Fee Program, pg. 2, Paragraph 1).

#### 8.3.4C HIGHWAYS 99/70-RIEGO ROAD INTERCHANGE FEE

The Developer shall pay a fee of up to $300 per dwelling unit equivalent to provide funding for the construction of an interchange at the intersection of State Highways 99/70 and Riego Road in Sutter County. Developer acknowledges that the 99/70-Riego Road Interchange Fee is not currently included within the County Tier II Fee (refer to DA Section 2.5.5.3).

#### 8.3.4D ROSEVILLE TRAFFIC IMPACT MITIGATION FEE

The Developer agrees to pay to the County a fee of $313 per dwelling unit equivalent to provide funding to the City of Roseville as such for full mitigation of all impacts on the City of Roseville circulation system associated with the development of the Specific Plan (refer to DA Section 2.5.5.4).

#### 8.3.4E ANNEXATION TO CSA 28 OR NEW CSA (SEWER MAINTENANCE)

The Developer agrees to pay to the County a fee (to be determined) for annexation to Community Services Area 28, Zone 173 or a new Community Services Area as determined by the County.

### 8.3.5 PLACER VINEYARDS SPECIFIC PLAN FEE PROGRAM (PVSP FEE PROGRAM)

Pursuant to the request of the Participating Developers to establish a fair share mechanism whereby the costs of the infrastructure and public facilities and associated equipment necessary for development of the Plan Area are allocated to and fairly shared by the benefitted land uses within the Plan Area, the County shall adopt, impose and implement a Placer Vineyards Specific Plan Fee Program and consider for inclusion therein the elements and provisions generally outlined and summarized in DA Exhibit 2.5.6 (the PVSP Fee Program). The PVSP Fees will consist of the following four independent, separate fees which will be calculated by the County (or a third party administrator that may be retained by the County, initially at the Development Group's expense) for imposition and collection by the County. Fee credits awarded to the Constructing Owner(s) to be applied towards the

infrastructure and Neighborhood Park and fee reimbursements may become payable paid to Constructing Owners from Infrastructure and Neighborhood Park Fees paid to the County (refer to DA Section 2.5.6 and DA Exhibit 2.5.6). Each of the fees described below will include an administration fee component to fund the fair share of the costs for the County to administer, oversee, implement and enforce the applicable fees under the PVSP Fee Program.

#### 8.3.5A INFRASTRUCTURE FEE

To fund and/or reimburse the fair share of the costs of the design and construction of the infrastructure Improvements described in the Finance Plan and not otherwise payable from other County fees, to be constructed by Constructing Owners (refer to DA Section 2.5.6.1)

#### 8.3.5B SUPPLEMENTAL COUNTY FACILITIES FEE

To supplement the funding for County facilities otherwise funded by the County Public Facilities Fee (existing County Impact Fee) and to fund the fair share contributions towards the design, construction and equipping of the Sheriff Substation and Transit Center described in the DA to be constructed by the County (refer to DA Section 2.5.6.2).

#### 8.3.5C NEIGHBORHOOD PARK FEE

To fund and/or reimburse the fair share of the costs of the design and construction of the Neighborhood Park Improvements planned for the Plan Area described in the DA and PFFP, including without limitation, neighborhood parks, open space trails, bike trails, and the multi-purpose trail within the Plan Area (Neighborhood Park Improvements) to be constructed by the Constructing Owners and/or by the Park District. The Neighborhood Park Fee shall also include fair share amounts for the in-lieu park land dedication fee to provide funding equivalent to 18 aces of developed parkland (which may be used for parkland acquisition and/or additional park improvements, at the Park District's discretion) and additional funding allocated under the PFFP for joint use facilities (which funding may be used by the Park District to finance the joint use facilities in collaboration with the School District or additional neighborhood park improvements). Refer to DA Section 2.5.6.3.

#### 8.3.5D COMMUNITY PARK FEE

To fund the fair share contributions towards the design and construction of Community Park Improvements to be constructed by the Park District and additional joint use funding that could provide , at the Park District's discretion, for either a joint use community/high school swimming pool in collaboration with the School District or a swimming pool within a Community Park and either a community/middle school gymnasium in collaboration with the School District or other Community Park Improvements (refer to DA Section 2.5.6.4).

**Table 15**
**Placer Vineyards Public Facilities Financing Plan**
**Development Impact Fee Summary**

| | Residential | | | | | | Non-Residential | |
|---|---|---|---|---|---|---|---|---|
| | SPA | LDR - AA | LDR | MDR | HDR[10] | CMU[10] | Commercial | Office |
| **Unit Sales Price/Per Acre** | $525,000 | $375,000 | $525,000 | $430,000 | $315,000 | $315,000 | $2,984,176 | $2,610,112 |
| **Assumptions** | | | | | | | | |
| Density/FAR | 0.42 | 3.53 | 3.41 | 5.33 | 13.96 | 17.99 | 0.30 | 0.29 |
| Unit Size/Sq.Ft. per Acre | 3,000 | 2,400 | 2,400 | 2,000 | 1,800 | 1,800 | 13,263 | 12,732 |
| Garage | 400 | 400 | 400 | 400 | - | - | - | - |
| Building Valuation (unit/acre)[1] | $434,198 | $350,300 | $350,300 | $294,368 | $214,452 | $214,452 | $919,259 | $882,472 |
| **Existing City/County Impact Fees** | | | | | | | | |
| Building Permit | $1,520 | $1,226 | $1,226 | $1,030 | $751 | $751 | $2,599 | $2,548 |
| Plan Review Fee | $1,520 | $1,226 | $1,226 | $1,030 | $751 | $751 | $2,599 | $2,548 |
| Energy Compliance Review | $153 | $109 | $109 | $109 | $109 | $109 | $201 | $197 |
| Accessibility Compliance Review | $153 | $109 | $109 | $109 | $109 | $109 | $197 | $194 |
| Strong Motion | $43 | $35 | $35 | $29 | $21 | $21 | $193 | $185 |
| Building Standards Commission SB1473 | $17 | $14 | $14 | $12 | $9 | $9 | $37 | $35 |
| Electrical Inspection Fee | $434 | $350 | $350 | $294 | $214 | $214 | $743 | $728 |
| Mechanical Inspection Fee | $434 | $350 | $350 | $294 | $214 | $214 | $743 | $728 |
| Plumbing Inspection Fee | $434 | $350 | $350 | $294 | $214 | $214 | $743 | $728 |
| Grading Fee | $37 | $37 | $37 | $37 | $37 | $37 | $37 | $37 |
| Administration Fee | $109 | $109 | $109 | $109 | $109 | $109 | $109 | $109 |
| Fire-Safe (Driveway) Regulation Fee | $91 | $91 | $91 | $91 | $91 | $91 | $0 | $0 |
| Regional Sewer Connection Fee (Placer Co. Code Article 13.12) | $7,057 | $7,057 | $7,057 | $7,057 | $7,057 | $7,057 | $31,199 | $29,951 |
| Local District Sewer Connection Fee (Placer Co. Code Article 13.12) | $1,468 | $1,468 | $1,468 | $1,468 | $1,468 | $1,468 | $6,490 | $6,230 |
| PCWA Water Connection Charge[3] | $17,307 | $17,307 | $17,307 | $17,307 | $6,923 | $6,923 | $43,268 | $43,268 |
| PCWA Meter Set Fee | $326 | $326 | $326 | $326 | $326 | $326 | $383 | $383 |
| Placer County CIP - Dry Creek Zone (Placer Co. Code Article 15.28) | $3,010 | $804 | $3,010 | $3,010 | $1,848 | $1,848 | $53,375 | $152,032 |
| SPRTA and Air Quality Mitigation Fee - Dry Creek Zone | $667 | $178 | $667 | $667 | $410 | $410 | $11,828 | $33,689 |
| City/County Baseline Road Fee (Placer Co. Ordinance No. 5321-B) | $727 | $194 | $727 | $727 | $446 | $446 | $12,892 | $36,720 |
| Placer County Parks and Recreation Facilities (Placer Co. Code Article 15.34) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Placer County Capital Facilities Fee (Placer Co. Code Article 15.30) | $4,052 | $2,661 | $4,052 | $4,052 | $2,909 | $2,909 | $7,295 | $11,204 |
| Drainage - Dry Creek Watershed (Placer Co. Code Article 15.32) | $212 | $212 | $212 | $212 | $135 | $135 | $491 | $471 |
| **Subtotal Existing City/County Impact Fees** | **$39,772** | **$34,215** | **$38,834** | **$38,267** | **$24,152** | **$24,152** | **$175,422** | **$321,986** |
| **Development Agreement/Plan Area Fees[9]** | | | | | | | | |
| Enhancement of Agricultural Water Supply Fee[4] | $1,000 | $1,000 | $1,000 | $1,000 | $1,000 | $1,000 | - | - |
| Highways 99 / 70 Riego Road Interchange Fee[4] | $300 | $300 | $300 | $300 | $184 | $184 | $5,756 | $5,526 |
| Roseville Traffic Mitigation Fee[4] | $313 | $313 | $313 | $313 | $192 | $192 | - | - |
| Tier II Regional Traffic Fee | $6,180 | $1,650 | $6,180 | $6,180 | $3,794 | $3,794 | $59,386 | $85,147 |
| PVSP Fee - Infrastructure Fee (Net)[11] | $16,083 | $9,782 | $16,083 | $15,396 | $10,845 | $11,308 | $149,232 | $138,774 |
| PVSP Fee - Supplemental Capital Facilities Fee | N/A | $579 | $882 | $882 | $633 | $633 | $1,589 | $2,446 |
| PVSP Fee - Neighborhood Parks & Trails[6] | N/A | $2,494 | $3,837 | $3,300 | $2,763 | $2,763 | - | - |
| PVSP Fee - Community Parks & Recreation | N/A | $2,129 | $3,275 | $2,817 | $2,358 | $2,358 | - | - |
| Placer County Fire Impact Fee | $1,275 | $1,020 | $1,020 | $850 | $765 | $765 | $3,179 | $3,052 |
| Annexation to CSA 28 or New CSA(Sewer Maint.)[7] | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| **Subtotal Development Agreement/Plan Area Fees** | **$25,151** | **$19,267** | **$32,890** | **$31,037** | **$22,535** | **$22,998** | **$219,142** | **$234,945** |
| **School Fees** | | | | | | | | |
| Center USD; Twin Rivers USD/Elverta JESD[7] | $9,810 | $1,128 | $7,848 | $6,540 | $5,886 | $5,886 | $6,234 | $5,984 |
| **Subtotal School Fees** | **$9,810** | **$1,128** | **$7,848** | **$6,540** | **$5,886** | **$5,886** | **$6,234** | **$5,984** |
| **Total Cost Burden (per Unit/Acre)** | **$74,733** | **$54,610** | **$79,572** | **$75,844** | **$52,572** | **$53,035** | **$400,798** | **$562,915** |
| **Cost Burden as a % of Unit Sales Price[8]** | **14.23%** | **14.56%** | **15.16%** | **17.64%** | **16.69%** | **16.84%** | | |
| Proposed Fee Deferal[5] | ($6,180) | ($1,650) | ($6,180) | ($6,180) | ($3,794) | ($3,794) | ($59,386) | ($85,147) |
| **Net Cost Burden (per Unit/Acre)** | **$68,553** | **$52,960** | **$73,392** | **$69,664** | **$48,778** | **$49,241** | **$341,411** | **$477,768** |
| **Cost Burden as a % of Unit Sales Price[8]** | **13.06%** | **14.12%** | **13.98%** | **16.20%** | **15.49%** | **15.63%** | | |

Source: Placer County, City of Roseville, PCWA, and School Districts.

Footnotes:

[1] Assumes V-B Wood Frame construction type.

[2] Estimate from MacKay & Somps, exact amount TBD.

[3] Assumes a 1" meter for non-residential.

[4] Assumes rates from Placer County PVSP Development Agreement, January 2007. Subject to adjustment as provided in the Development Agreement, if applicable.

[5] Assumes deferral of a portion of Tier II and any other agreed upon fees, subject to future action by the Placer County Bond Screening Committee and Board of Supervisors.

[6] Assumes active adult will pay neighborhood park fee. Only 11 of the 22 acres is included in the fee program. Additional 11 acres is a cost burden born by the Developer. This fee also includes the Dedication in-Lieu for 18 acres of parkland and funding for potential joint use facilities (excluding potential shared pool and gym facilities, which are included in the Community Park Fee).

[7] Does not include any supplemental funding for Twin Rivers/Elverta. Subject to negotiations between the School District and the PVSP.

[8] Based on Total Cost Burden, prior to any fee deferral.

[9] A property will be subject to an additional Land Equalization Fee/Reimbursement to be administered by the Development Group and payable upon recordation of small lot maps or approval of improvement plans pursuant to Section 2.5.7 of the Development Agreement. Properties within the SPA are not subject to the Land Equalization Fee Reimbursement Program.

[10] A portion of the HDR/CMU units are rental units with an assumed value of $175,000.

[11] SPA not subject to this fee, unless upon election of a person or entity to rezone such property within the SPA to SPL-PVSP.

## 8.4 PUBLIC LAND DEDICATION EQUALIZATION PROGRAM

The land dedications to be addressed by the **Land Equalization Fee** consist of the public land dedication for park sites, County Facilities, on-site infrastructure components (e.g., water tanks and lift stations, but not roadways), and parallel drainage areas (**Public Land Dedications**) that are planned for the Participating Developers Properties listed on DA Exhibits B and 2.5.7.A pursuant to the approved Specific Plan. Public Land Dedications do not include open space, school sites, or religious use properties, provided, however, that any portion of a religious use property dedicated for an on-site infrastructure component would be included as a Public Land Dedication.

The Fair Share Land Dedication Table (DA Exhibit 2.5.7.B) lists the **Over-Dedicating Developers** whose shares of Public Land Dedications for their participating properties are in excess of their fair share allocations of the aggregate Public Land Dedications within the Participating Properties (**Excess Land Dedication**) and the **Under-Dedicating Properties** whose shares of Public Land Dedications are less than their fair share allocations (**Land Dedication Shortfall**).

Prior to County approval for recordation of each small-lot final map for single-family residential development or approval of improvement plans for each multi-family or commercial development within the Property, Developer must deliver to the County written confirmation from the Development Group that either (i) Developer has paid to the Development Group any required **Land Equalization Fee** or (ii) Developer is not required to pay any **Land Equalization Fee** in connection with such requested approval.

Instead of assigning a fixed unchanging value to the **Public Land Dedications**, the value for an acre of **Public Land Dedications** shall be based on the appraised value, updated annually, of developable low density residential (LDR) property within the Specific Plan (**Equivalent LDR Value**) similar to the valuation assumptions used to value school sites for acquisition and for establishment of a Quimby Act park dedication in-lieu fee. For each Under-Dedicating Property, the amount, in dollars, of its Total Fee Obligation shall be determined by multiplying its Land Dedication Shortfall times the **Equivalent LDR Value.** For each Over Dedicating Developer its Fee Reimbursement Amount shall be determined by multiplying its **Excess Land Dedication** times the **Equivalent LDR Value** (refer to DA Exhibit 2.5.7. For each Under-Dedicating Property, the **Land Equalization Fee** shall be determined, on a per EDU basis, by dividing the Under-Dedicating Property's Total Fee Obligation by the total number of EDUs within the Under-Dedicated Property, based on the following EDU shown in DA Exhibit Section 2.5.7.5

| EQUIVALENT EDUS | |
|---|---|
| Single Family (LDR) | 1 EDU per planned unit |
| Single Family (MDR) | 1 EDU per planned unit |
| Multi-Family (HDR/CMU) | 0.66 EDU per planned unit |
| Office | 4 EDU per acre |
| Commercial | 5.6 EDU per acre |
| County Facilities, Schools, Public Facilities | 0 EDU |

Until all Land Equalization Fees have been paid, the appraised **Equivalent LDR Value** shall be annually updated and/or reevaluated as provided for in DA Exhibit 2.5.7.3. Appraisal Dispute Resolution, Timing of Payment of Fee, Administration Costs Included in Fee, Coordination with Shortfall Payment Obligations, Timing of Payment of Fee Reimbursements, Fee Reimbursements Personal to Developers and Assignable as Credits, Term and Survival of Land Equalization Fee Program, and Support for Final Payment of Fee Reimbursements After 25 Years are more fully described in DA Exhibit 2.5.7.14.

For Non-Participating Owners (refer to DA Exhibit 2.5.5.5.C), the County shall require payment, to the fullest extent permitted by laws, to the Development Group (or to the County for payment to the Development Group) from each Non-Participating Owner of a similar **Land Equalization Fee** and/or land equalization payment, payable at the time of development described above for payments of the **Land Equalization Fee** by Participating Developers (refer to DA Exhibit 2.5.7.15).

## 8.5 Capacity Utilization, Shortfall Payments and Reimbursements

Each Participating Developer's Property within the Specific Plan is allocated a certain amount of land use capacity and corresponding Fee Obligation, based upon the initial approved land uses set forth in the Specific Plan and the Fees allocable to such Property. Each Property will continue to be responsible for paying the Fees for its allocated share of capacity at the time of development, regardless of whether or not it actually utilized all of the capacity initially allocated thereto by the Specific Plan. This is done to ensure that an underutilization of capacity by development of one Property does not result in increased Fees for other Properties within the Plan Area.

Payment of any shortfall, as measured by the difference between the actual capacity used by an owner by its development of any property within the Specific Plan at less than its allocated capacity (a Shortfall Property) and the capacity allocated for such shortfall property by the Specific Plan times the applicable Fees shall be due prior to the recordation of a final small-lot residential subdivision map, or phase thereof, in the case of detached single family residential development, or prior to issuance of a building permit for multi-family residential or non-residential development that reflects an underutilization of capacity. The amount of any shortfall shall be determined by the County (or the third party Administrator retained by the County) using the Placer Vineyards Shortfall Payment Certificate (refer to Sample Form A.2 in Appendix A of this Manual).

## 8.6 Payments of Fees

Unless otherwise specifically provided in the DA or the applicable Fee Program adopted by the County the Existing Development Mitigation Fees, New Development Mitigation Fees, Project Development Fees and PVSP Fees shall be paid at the time of issuance of building permit, and shall be paid in the amount in effect at the time of issuance of the building permit. As provided in the Land Equalization Fee Program (refer to), if the Property is an Under-Dedicating Property, then Developer shall be obligated to provide evidence to the County of its payment to the Development Group of any required Land Equalization Fee prior to recordation of a Final Small Lot Map for single family development or approval of improvement plans for multi-family or non-residential development. Fees required under the MMRP shall be subject to the payment terms and amounts identified in the MMRP (refer to DA Section 2.5.9).

## 8.7 Financial Responsibility

The Development Group shall provide such financial information regarding the costs of construction of the Developer infrastructure and the assets for the Development Group as the County may require to assist with its review (refer to DA Section ~~2.5.5.1).~~

## 8.8 Administration of Fees

Fees paid shall be held in separate public facility accounts to be expended for the purpose for which they were collected by the County. The county shall retain any interest accrued and allocate it to the account for which the original fee was imposed. The county shall deposit, invest, account for and expend the fees in accordance with California Code Section 66006.

http://qcode.us/codes/placercounty/view.php?topic=15-15_30-15_30_080&frames=on

## 8.9 Administration and Processing of Public Land Dedication

### 8.9.1 Initial Dedications

The Development Group will complete the recordation with the County of irrevocable offers of dedication (IDOs) for all portions of the Property that will be utilized for (refer to DA Section 3.3.1):

- Open Space Areas described in the Specific Plan, including the drainage areas within which the permanent drainage facilities described in the DA and the Drainage Master Plan will be located.
- County Facilities described in DA Section 3.10 & DA Exhibit 2.5.7.

### 8.9.2 Additional Dedications for Secondary Road Improvements

Developer shall offer to dedicate any portion of the Property planned for Secondary Road Improvements described in DA Section 3.7.1 within sixty (60) day after writer request therefor from the County, which request shall include a legal description of the need portion of the Property (refer to DA Section 3.3.3).

### 8.9.3 Deferrals, Adjustments Acceptance of IODs & Releases

Dedications may be deferred due to legal challenges. County and developer may make minor adjustments to the boundaries of dedicated areas based on final engineering. The County may release areas of previously dedicated property with no compensation due from Developer (refer to DA Sections 3.3.2, 3.3.4, 3.3.8, 3.3.9).

# 9 COMMUNITY FACILITIES DISTRICTS COMMUNITY SERVICES AREAS

## 9.1 COMMUNITY FACILITIES DISTRICTS

The 1982 Mello-Roos Community Facilities Act enables cities and other entities to establish a community facilities district to fund various facilities and services. Under this act, an annual special maximum tax may be levied on land within the boundaries of the community facilities district. The proceed from a bond sale by the community facilities district can be used for direct funding of improvements, to acquire facilities constructed by the Developer, and/or to reimburse developers for advance funding of improvements. The annual maximum special tax can be used toward bond debt service or to build infrastructure as needed. The proceeds of the Mello-Roos special tax can be used for direct funding of facilities and/or to pay-off bonds. The proceeds of the Mello-Roos special tax for services can be used to fund such services in perpetuity.

### 9.1.1 PROJECT INFRASTRUCTURE CFD

At the request and with the support of the Developer and/or the Participating Developers, County shall form one or more Community Facilities District (CFD) for the purpose of financing the construction and acquisition of a portion or portions of the backbone infrastructure and public facilities within the Specific Plan and/or financing the Project Impact Fees (an Infrastructure CFD). The infrastructure and facilities that may be constructed and/or acquired with Infrastructure CFD funds include, without limitation, roads, water, sewer, drainage, public utilities, County Facilities, parks, open space and other such public facilities of the County located with the Plan Area and/or required to serve development of the Plan Area (CFD Improvements). Formation of an Infrastructure CFD shall be pursuant to and consistent with the requirements of the Development Agreement, applicable County policies, including the Placer County Bond Screening Committee Rules and Procedures and the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311 et seq.). Refer to DA Section 3.18 for additional information on Project Infrastructure CFDs

### 9.1.2 SERVICES AND PARKS CFD

Prior to the approval of the first Development Phase and Phasing Plan within any portion of the Specific Plan, two community facilities districts shall be formed that includes the Property for the purposes of funding the park maintenance and services described in DA Section 3.20.2 (Park Services CFD) and the County services described in DA Section 3.20.3 (County Services CFD).

The Park Services CFD shall provide the funding required for new and/or enhanced services to be provided by the Park District to the Property and within the Plan Area which would not have been necessary but for the approval of the Entitlements (collectively, the Park Services). The funds shall be utilized for some of all of the purposes more fully described in DA Section 3.20.2.

The County Services CFD shall provide the funding required for new and/or enhanced services to be provided by County to the Property and within the Plan Area which would not have been necessary but for the approval of the entitlements. The County Services funds shall be utilized for some of all of the purposes more fully described in DA Section 3.20.3.

Developer may request the County to defer the foregoing requirement so that any such Services CFDs may be formed at a later date, subject to Developer's commitment to fund any of the Park Services or County Services that would otherwise be funded by the Services CFDs prior to such formation. Any such request shall be made in writing and submitted to the County Executive Officer, who shall have sole discretion to decide to grant an extension of time for performance of this obligation.

### 9.1.3 COUNTY BOND SCREENING COMMITTEE

Prior to the commencement of proceedings before the Board of Supervisors for the formation of a special assessment district formed under the Improvement Act of 1911, the Municipal Improvement Act of 1913, the Improvement Bond Act of 1915, The Mello-Roos Community Facilities Act of 1982, or similar assessment laws, the proponents shall notify the bond screening committee[1] of their intention to form a Special Assessment District or Community Facilities District. The proponents shall file with the committee such documents or information as the committee may require facilitating the review of the project by the committee. After the committee has completed its review of the project and related documents, the Chairperson of the committee shall set forth the date, time and place for a formal hearing by the committee on the proposed special assessment district community facilities district. Any such hearing may be called to consider a recommendation regarding the formation of a district or a recommendation regarding sale of bonds or both. Upon conclusion of the formal hearing, the committee may take the matter under consideration and shall with thirty (30) day from the conclusion of the hearing notify the board of supervisor of its findings and recommendations (refer to DA Sections 3.18.1).

[1] The County Bond Screening Committee shall advise and make recommendations to the board of supervisors on matters of assessment district and community facility district proceedings, which may come before the board of supervisors. The bond screening committee shall have the following powers and duties as herein set forth:

A. Formulate and recommend to the board of supervisors for approval general policies relating to the function of the committee and the standards to be adopted for the evaluation of proposals for the formation of a special assessment district or a community facilities district;

B. Advise and make recommendations to the board of supervisors on each proposal for the formation of a special assessment district or community facilities district.

## 9.2 COMMUNITY SERVICE AREAS (CSA)

In unincorporated areas, basic services such as water, sewer, police and fire protection are provided by the county. Because counties often consist of large and diverse geographical areas, providing a consistent and adequate level across all area can be difficult. The County Service Area Law was created to provide a means of providing expanded service levels in areas where residents are willing to pay for the extra service. The law allows residents or county supervisors to imitate the formation of a County Service Area (CSA) to provide a wide variety of services including extended police protection, fire protection, park and recreation facilities, libraries, low power television and translation facilities and services, water, garbage collection and sewer services.

### 9.1.2 COUNTY SERVICE AREA 28

Prior to approval within any portion of the Plan Area of the first Final Small Lot Map for single family residential development or approval of improvement plans for the development of multi-family or commercial/office development, the Property shall be annexed into County Service Area 28 (CSA 28) or at the County's discretion, a separate County Service Area, or zone of benefit, shall be formed for the purposes of funding sanitary sewer maintenance services; provided, however, Developer may request County defer the foregoing requirement so that any such annexation may occur at a later date (refer to DA Section 3.21.1)

# 10 ABBREVIATIONS & DEFINITIONS

***Board*** .....The Placer County Board of Supervisors.

***Building Permit*** .....A permit issued pursuant to Chapter 15 of the Placer County Code.

***CFD*** .....Community Facilities District

***County*** .....The County of Placer, California.

***CSA*** .....County Service Area.

***Development Agreement (DA)*** .....The Second Amended and Restated Development Agreement adopted by the Board of Supervisors on January 6, 2015.

***Developer*** .....The entities and/or persons executing the Development Agreement as Developer on the signature page attached hereto (Developer) pursuant to the authority of Sections 65864 through 65869.5 of the Government Code of California.

***Development Group***.....The PVSP Development Group consists of the Developer and the other Participating Developers as defined in Recital M of the Second Amended and Restated Development Agreements.

***Development Phase***.....Development within a designated portion of land owned by Participating Developers within the Plan Area.

***Development Review Committee***..... The Development Review Committee of the County of Placer consisting of one member each from the Planning Services Division, Engineering and Surveying Division and Environmental Health

***Dwelling Unit*** .....Shall have the meaning set forth in PCC Section 17.04.030.

***Dwelling Unit Equivalent*** See PCC section 13.12.240 for type of establishment and equivalent dwelling unit calculations.

***Fee*** .....A monetary exaction, other than a tax or special assessment, which is charged to the applicant in connection with approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project.

***Final Map*** .....A map prepared in accordance with the provisions of Chapter 16 of the Placer County Code and the Subdivision Map Act of the State of California and which is designed to be recorded in the County Recorder's Office.

***IPPM*** .....The Placer Vineyards Implementation Policies & Procedures Manual.

***Improvement Plan*** .....An engineering plan submitted by a civil engineer registered by the State of California, showing the location and construction details of all improvements required for a subdivision or other development of land.

***Land Development Manual*** .....The official land development manual of the County of Placer, including those portions of the Placer County Code contained therein.

***Major Subdivision*** .....A subdivision creating five or more parcels, five or more condominiums as defined in Section 783 of the Civil Code, or a community apartment project containing five or more parcels except for those subdivisions which meet the criteria for a minor subdivision. All major subdivisions require a tentative map and a final map as specified in Chapter 16 of the Placer County Code.

***Minor Subdivision*** .....A subdivision creating less than five parcels or a subdivision creating five or more parcels and meeting the criteria defined in Chapter 16 of the Placer County Code.

***Parcel Map*** .....A map showing a division of land defined as a minor subdivision, and prepared in accordance with the provisions of Chapter 16 of the Placer County Code and the Government Code Section 66444.

***Park District***.....The park district that the County and the Development Group, at the sole cost of the Development Group, shall form to own, manage, operate and maintain all neighborhood and community parks and recreation facilities, recreation programming, trails and open space.

***Phasing Plan***.....A plan that describes the portions of the Backbone Infrastructure, County Facilities and Community Park Improvements, together with any other interim or permanent public improvements or facilities, proposed to be installed to serve a Development Phase.

***Planning Commission*** .....The Placer County Planning Commission.

***Planning Director*** .....The Director of the Placer County Community Development Resource Agency or the designee of said Director.

***Placer County Code*** .....The Placer County Code as compiled edited and published by Book Publishing Company, Seattle, Washington, with the exception of Section 13.28 of Chapter 13. (Ord. 5060-B Section 1,2000).

***PVSP*** .....The Placer Vineyards Specific Plan.

***Plan Area***.....All of the property included within the boundaries of the Placer Vineyards Specific Plan.

***Specific Plan*** .....The Amended Placer Vineyards Specific Plan dated January 6, 2015.

***Tentative Map***.....A map made for the purpose of showing the design of a proposed subdivision as required by Chapter 16 of the Placer County Code and the Subdivision Map Act of the State of California.

# 11 REFERENCES


| | |
|---|---|
| Ascent, October 2014. | *Addendum to the Placer Vineyards Specific Plan, Final Environmental Impact Report (State Clearinghouse No. 1999062020)* |
| Ascent, October 2014. | *Placer Vineyards Specific Plan, Environmental Checklist for Supplemental Environmental Review,* |
| Ascent, October 2014. | *Placer Vineyards Specific Plan Appendix D, Mitigation Monitoring & Reporting Program* |
| Development Planning & Financing Group, Inc. December 2014. | *Placer Vineyards Specific Plan, Public Facilities Financing Plan & Urban Services Plan* |
| EDAW-AECOM, 2007. | *Placer Vineyards Specific Plan including Appendices A, B, & C* |
| County of Placer, 2015. | The Second *Amended and Restated Development Agreement by and Between the County of Placer and certain of the landowners owning property within the boundaries of the Placer Vineyards Specific Plan.* |
| County of Placer, 2015. | *Placer County Code* |
| County of Placer, 2015. | *Placer County General Plan* |
| Quad Knopf, October 2006. | *Placer Vineyards Final Environmental Impact Report.* |
| Quad Knopf, July 2006. | *Placer Vineyards, Supplement to the Final Environmental Impact Report.* |
| Torrence Planning/MacKay & Somps, January 2015. | *Amended Placer Vineyards Specific Plan including Appendices A, B, & C* |

# A SAMPLE APPLICATIONS & FORMS

## SAMPLE FORMS

- Form A.1 - Placer Vineyards Development Group Good Standing Certificate
- Form A.2 - Placer Vineyards Shortfall Payment Upon Reduction in Density Certificate
- Form A.3 - Summary of Placer Vineyards Density Transfer of Housing Units

## SAMPLE APPLICATIONS

- PVSP Initial Project Application
- PVSP Subsequent Conformity Review Questionnaire
- PVSP Amendment Application
- PVSP Administrative Modification Application
- PVSP Density Transfer of Housing Units Application

# SAMPLE FORMS

**FORM A.1**

PLACER VINEYARDS
Development Group

This is to Certify that:

Baseline & Watt, LLC
Property ID #3

Is a Member in
GOOD STANDING
of the Placer Vineyards Development Group, LLC

Date _____ Management Committee Member _____

Date _____ Management Committee Member _____

## FORM A.2
## PLACER VINEYARDS SHORTFALL PAYMENT CERTIFCATE

This is to certify that: _____
Developer of property ID No. _____ described in Development Agreement Exhibit "B" is developing the required number of residential units or commercial square footage as described in PVSP Table 3-3: Land Use Ownership Summary.

**Or**

Is developing less that the required number of residential units and/or square footage as described in PVSP Table 3-3 or IPPM Table 8.1 and, therefore is paying a PVSP Shortfall payment as described in Section 7 of Development Agreement Exhibit 2.5.6. The payment is calculated according to the following formula:

***Residential Calculation***

| | |
|---|---|
| Residential unit count described in PVSP Table 3-3 | _____ |
| Actual number of residential units developed | _____ |
| **Residential Unit Shortfall** | _____ |
| PVSP Fee per Residential Unit | $ |
| **Shortfall** x PVSP Fee = Shortfall Payment | $ |

***Commercial Calculation***

| | |
|---|---|
| Commercial SF bldg. area described in IPPM Table 2.1 | _____ |
| Actual commercial SF bldg. area developed | _____ |
| **Shortfall** | _____ |
| PVSP Fee per Commercial Square Foot | $ |
| **Shortfall** x PVSP Fee = Shortfall Payment | $ |
| **Total PVSP Shortfall Fee** | **$** |

***The Placer Vineyards Development Group, LLC***

_____ _____
By Date

_____ _____
By Date

## FORM A.3
## PLACER VINEYARDS DENSITY TRANSFER FOR HOUSING UNITS SUMMARY

| Property ID # | Gross Parcel Area (Ac) | Specific Plan Residential Land Use | | | | | | | | | | Residential Density Transfers | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | Transfering Parcels | | | | Receiving Parcels | | | |
| | | Units | LDR (2-6 Du/Ac) | | MDR (4-8 Du/Ac) | | HDR (7-21 Du/Ac) | | C/MU (14-22 Du/Ac) | | Total Units | LDR | MDR | HDR | C/MU | LDR | MDR | HDR | C/MU |
| | | | Acres | Units | Acres | Units | Acres | Units | Acres | Units | | Units | Units | Units | Units | Units | Units | Units | Units |
| 1A | 402.0 | | 264.0 | 931 | | | | | | | 931 | | | | | | | | |
| 1B | 56.0 | | 10.0 | 35 | 20.0 | 128 | 6.0 | 90 | | | 253 | | | | | | | | |
| 2 | 138.0 | | 84.5 | 289 | 21.0 | 115 | | | | | 404 | | | | | | | | |
| 3 | 100.5 | | | | 28.5 | 153 | 9.0 | 105 | | | 258 | | | | | | | | |
| 4A | 65.0 | | | | | | | | | | | | | | | | | | |
| 4B | 114.2 | | | | 40.5 | 225 | | | 7.0 | 88 | 313 | | | | | | | | |
| 5A | 106.5 | | 66.0 | 230 | 24.5 | 106 | 5.0 | 75 | | | 411 | | | | | | | | |
| 5B | 51.0 | | 23.5 | 74 | 22.5 | 103 | | | | | 177 | | | | | | | | |
| 5C | 241.5 | | 74.5 | 250 | 103.5 | 562 | 25.5 | 375 | 4.5 | 57 | 1,244 | | | | | | | | |
| 6 | 39.0 | | | | 14.5 | 102 | | | | | 102 | | | | | | | | |
| 7 | 357.0 | | | | 180.5 | 912 | 49.5 | 698 | 6.5 | 82 | 1,692 | | | | | | | | |
| 8 | 120.0 | | 32.0 | 112 | 27.5 | 117 | | | | | 229 | | | | | | | | |
| 9 | 326.0 | | 152.7 | 515 | 58.0 | 359 | 8.0 | 120 | | | 994 | | | | | | | | |
| 10 | 242.0 | | | | 152.5 | 819 | 11.5 | 158 | | | 977 | | | | | | | | |
| 11 | 79.0 | | 23.0 | 81 | 25.0 | 134 | | | | | 215 | | | | | | | | |
| 12A | 196.0 | | | | | | 65.0 | 871 | 11.5 | 144 | 1,015 | | | | | | | | |
| 12B | 102.0 | | | | 64.0 | 342 | | | 3.0 | 38 | 380 | | | | | | | | |
| 13 | 80.0 | | | | 20.0 | 122 | 7.0 | 105 | | | 227 | | | | | | | | |
| 14 | 80.0 | | | | 12.0 | 58 | | | | | 58 | | | | | | | | |
| 15 | 202.0 | | 21.0 | 70 | 117.0 | 639 | 12.0 | 150 | 3.0 | 38 | 897 | | | | | | | | |
| 16 | 94.0 | | 47.0 | 151 | 20.0 | 126 | | | | | 277 | | | | | | | | |
| 17 | 19.5 | | 12.0 | 42 | 7.5 | 38 | | | | | 80 | | | | | | | | |
| 18 | 3.5 | | 1.0 | 4 | | | | | | | 4 | | | | | | | | |
| 19 | 816.5 | | 99.5 | 343 | 217.0 | 1,148 | 23.0 | 345 | 15.0 | 189 | 2,025 | | | | | | | | |
| 20 | 0.3 | | | | | | | | | | 0 | | | | | | | | |
| 21 | 10.5 | | 10.5 | 37 | | | | | | | 37 | | | | | | | | |
| 22 | 22.5 | | | | 16.0 | 73 | | | | | 73 | | | | | | | | |
| 23 | 92.5 | | 49.5 | 173 | 11.0 | 41 | | | | | 214 | | | | | | | | |
| 24 | 94.0 | | 52.0 | 182 | 11.0 | 52 | | | | | 234 | | | | | | | | |
| SPA | 979.0 | 411 | | | | | | | | | 411 | | | | | | | | |
| | 5,230.0 | 411 | 1,022.7 | 3,519 | 1,214.0 | 6,474 | 221.5 | 3,092 | 50.5 | 636 | 14,132 | | | | | | | | |

# Before the Board of Supervisors
# County of Placer, State of California

**In the matter of:**
AN ORDINANCE APPROVING THE FIRST AMENDMENT TO SECOND AMENDED AND RESTATED DEVELOPMENT AGREEMENT BY AND BETWEEN THE COUNTY OF PLACER AND PLACER 400 INVESTORS, LLC RELATIVE TO PROPERTY 1A OF THE PLACER VINEYARDS SPECIFIC PLAN

Ordinance No.: 5941-B

Introduced: _____

The following Ordinance was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held February 26, 2019, by the following vote on roll call:

| | |
|---|---|
| Ayes: | GORE, WEYGANDT, HOLMES, UHLER |
| Noes: | NONE |
| Absent: | MONTGOMERY |

THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE
ATTEST
MEGAN WOOD
Clerk of the Board of Supervisors, County of Placer, State of California
Deputy Clerk

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:
Clerk of said Board

THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA, DOES HEREBY ORDAIN AS FOLLOWS:

WHEREAS, on July 16, 2007, the Placer County Board of Supervisors ("Board") approved the Placer Vineyards Specific Plan ("Specific Plan") and, pursuant to adoption of Ordinance 5477-B, the County entered into twenty-one (21) separate development agreements (individually a "Development Agreement" and collectively the "Development Agreements") with certain of the landowners owning property within the boundaries of the Specific Plan, and

WHEREAS, on February 14, 2012, pursuant to adoption of Ordinance 5665-B, the County entered into twenty-two (22) separate Amended and Restated Development Agreements (individually a

"Development Agreement" and collectively the "Development Agreements") with certain of the landowners owning property within the boundaries of the Specific Plan, and

WHEREAS, on September 11, 2012, pursuant to adoption of Ordinance 5686-B, the County entered into twenty-two (22) separate First Amendment to the Amended and Restated Development Agreements with certain of the landowners owning property within the boundaries of the Specific Plan, and

WHEREAS, on January 6, 2015, pursuant to adoption of Ordinance 5759-B, the County entered into twenty-two (22) separate Second Amended and Restated Development Agreements (individually a "Development Agreement" and collectively the "Development Agreements") with certain of the landowners owning property within the boundaries of the Specific Plan. The Second Amended and Restated Development Agreements replaced and superseded all prior Development Agreements for the Specific Plan area and is collectively referred to as "Second Amended and Restated Development Agreement", and

WHEREAS, on January 24, 2019, the Placer County Planning Commission ("Planning Commission") held a duly noticed public hearing pursuant to Placer County Code Section 17.58.240 to consider the terms of the proposed First Amendment to the Second Amended and Restated Development Agreement, which if approved would change land use, circulation, dwelling units, etc. for Property 1A, as well as to provide options to satisfy active parkland acreage requirements.

WHEREAS, on January 24, 2019, the Planning Commission made written recommendations to the Placer County Board of Supervisors to approve said proposed First Amendment to the Second Amended and Restated Development Agreement for Property 1A, and

WHEREAS, on February 26, 2019, the Board held a duly noticed public hearing pursuant to Placer County Code Section 17.58.240 to consider the recommendations of the Planning Commission, staff's presentation, report and all supporting studies and documents related to the proposed First Amendment to the Second Amended and Restated Development Agreement for Property 1A and to receive written and oral testimony on the same, and

WHEREAS, notice of all hearings required by Section 17.58.240 of the Placer County Code and Section 65867 of the Government Code have been given and all hearings have been held as required by statute and ordinance to adopt this ordinance and approve the First Amendment to the Second Amended and Restated Development Agreements for Property 1A, and

WHEREAS, having considered the recommendations of the Planning Commission, having reviewed the terms of the proposed First Amendment to the Second Amended and Restated Development Agreement, having received and considered the written and oral comments submitted by the public thereon, the Board finds as follows:

a. The County has conducted environmental review of the proposed First Amendment to the Second Amended and Restated Development Agreement pursuant to the California Environmental Quality Act ("CEQA") and the Board has adopted by Resolution No. 2019-038 an Addendum to the Certified Final Environmental Impact Report for the Placer Vineyards Specific Plan supported by findings thereto;

b. The First Amendment to the Second Amended and Restated Development Agreement is consistent with the objectives, policies, general land uses and programs specified in the Placer

County General Plan and the Placer Vineyards Specific Plan, as approved in 2015, and as herein amended;

c. The First Amendment to the Second Amended and Restated Development Agreement is compatible with the uses authorized in, and the regulations proscribed for the Placer Vineyards Specific Plan, as approved in 2015 and as herein amended;

d. The First Amendment to the Second Amended and Restated Development Agreement is in conformity with public convenience, general welfare and good land use practice;

e. The First Amendment to the Second Amended and Restated Development Agreement will not be detrimental to the health, safety and general welfare of persons residing in Placer County;

f. The First Amendment to the Second Amended and Restated Development Agreement will not adversely affect the orderly development of property or the preservation of property values in the Placer Vineyards Specific Plan area.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER:

Section 1: The First Amendment to the Second Amended and Restated Development Agreement by and between the County of Placer and Placer 400 Investors, LLC, a California limited liability company, a true and correct copy of which is attached hereto as Exhibit 1 and incorporated herein by reference, is hereby approved. (Property 1A).

Exhibit 1 – First Amendment to the Second Amended and Restated Development Agreement

## EXHIBIT 1 PLACEHOLDER

Michele Kingsbury with the CEO's Office has the original DA.

NOTE: All signatures must be notarized and document requires recordation once signed.

RECORD AND WHEN RECORDED
RETURN TO:

County of Placer
Attn: Clerk of the Board of Supervisors
175 Fulweiler Avenue
Auburn, CA 95603

# FIRST AMENDMENT TO SECOND AMENDED AND RESTATED DEVELOPMENT AGREEMENT BY AND BETWEEN THE COUNTY OF PLACER AND PLACER 400 INVESTORS, LLC RELATIVE TO PROPERTY 1A OF THE PLACER VINEYARDS SPECIFIC PLAN

**FIRST AMENDMENT TO SECOND AMENDED AND RESTATED DEVELOPMENT AGREEMENT BY AND BETWEEN THE COUNTY OF PLACER AND PLACER 400 INVESTORS, LLC, RELATIVE TO PROPERTY 1A OF THE PLACER VINEYARDS SPECIFIC PLAN**

This First Amendment to the Second Amended and Restated Development Agreement ("First Amendment") is entered into this 26th day of February, 2019, by and between the County of Placer, a political subdivision of the State of California ("County") and Placer 400 Investors, LLC, a California limited liability company ("Landowner"), pursuant to Sections 65864 through 65869.5 of the Government Code of California.

**RECITALS**

A. Second ARDA. County and Landowner entered into that certain Second Amended and Restated Development Agreement Relative to Property 1A of the Placer Vineyards Specific Plan ("Second ARDA"), which was approved by the Board of Supervisors of the County ("Board") on January 6, 2015, and recorded on February 6, 2015, in the Official Records of County as Document No. 2015-0008350-000. Except as otherwise defined herein, all capitalized terms used herein shall have the meanings ascribed thereto in the Second ARDA.

B. Purpose of Amendment. County and Landowner intend for this First Amendment to vest additional land use entitlements for the Property approved by the Board subsequent to recordation of the Second ARDA and reaffirm Landowner's agreement to abide by the provisions of the Second ARDA.

C. Property. This First Amendment affects Property 1A of the Placer Vineyards Specific Plan ("Specific Plan") and shall run with the land described in Exhibit "A" ("Property") and depicted on Exhibit "B" attached hereto.

D. Environmental Review. On February 26, 2019, the Board, in Resolution No. 2019-038 adopted an Addendum to the EIR in accordance with CEQA, in connection with its approval of this First Amendment.

E. Consistency with General Plan. The Board has found and determined that this First Amendment is consistent with the General Plan, as amended, the Dry Creek – West Placer Community Plan, as amended and the Specific Plan.

F. Authorization. This First Amendment is authorized by Section 1.4 of the Second ARDA.

**NOW, THEREFORE, THE PARTIES MUTUALLY AGREE AS FOLLOWS**

1. **Amendment of Second ARDA**. The definition of "Entitlements" in Recital H is revised and Exhibit 2.2 is deleted and replaced as follows:

A. **Recital H - Entitlements**. The term "Entitlements" set forth in Recital H of the Second ARDA is hereby revised to include the Specific Plan, as amended and adopted by Resolution No. 2019-039, the small lot vesting tentative subdivision map, including all conditions of approval related thereto, as adopted, and this First Amendment, as adopted by Ordinance No. 5941-B. In consideration, thereof, Landowner hereby reaffirms its agreement to abide by the provisions of the Second ARDA, as modified hereby, and the conditions of approval imposed in connection with the approved small lot tentative subdivision map.

B. **Revised Exhibit 2.2**. Exhibit 2.2 to the Second ARDA is deleted and replaced with Exhibit "C" attached hereto.

2. **Amendment Limited to Property**. This First Amendment is limited to and applies only to development of the Property and does not affect or apply in any manner with respect to the development of any other property within the Plan Area.

3. **Effect of Amendment**. This First Amendment amends, but does not replace or supersede, the Second ARDA, except as specified herein. As amended hereby with respect to the Property, the Second ARDA remains in full force and effect.

4. **Satisfaction of Park Obligations**. In order to comply with the General Plan active parkland standard of 5 acres per 1,000 residents, the Specific Plan provides for the development of 139 acres of creditable active parkland (including 11 acres of creditable active parkland on the Property), payment of the Dedication In Lieu Fee, and a park maintenance facility. Because the 2015 Specific Plan amendment calculated the amount of required active parkland acreage based upon the entire Specific Plan residential population (excluding the Special Planning Area) rather than property by property, the Second ARDA requires the Development Group to administer the Land Equalization Fee Program, unless and until County elects, in its sole discretion, to assume administration thereof, in order to equalize the land dedication obligations between the Participating Developers and other Plan Area properties as described in Section 2.5.7 and Exhibit 2.5.7.3 thereof.

   As set forth in the "Summary of Public Land Dedication Equalization Program" (Second ARDA Exhibit 2.5.7.3), the Land Equalization Fee Program anticipates adjustments to the fair share allocations "...if and when the amount or location of Public Land Dedications and/or the amount or location of land uses within the Participating Properties upon which these allocations are based are changed during the planning and development of the Project." County hereby acknowledges that subsequent to this First Amendment and based on Landowner's additional commitments below, the Land Equalization Fee Program should be updated to account for the Property's total land dedication in comparison to the obligations of the Participating Developers and other Plan Area properties. County agrees to support said update. Developer acknowledges at the time of this First Amendment, the Land Equalization Fee Program is administered

by the Development Group. In the event the Land Equalization Fee Program is not updated, as provided herein, County may assume administration thereof pursuant to Section 2.5.7 of the Second ARDA. In consideration of County's commitments in this Section, Landowner agrees as follows:

A. Additional Private Active Parkland. Landowner shall construct an additional 1.3 acres of private active parkland amenities within the Property to serve the Project, for which Landowner shall receive credit for an additional 0.65 acres of active parkland.

B. Additional Class I Trail Connection. Prior to issuance of the 412th building permit within the Project, Landowner shall construct a Class I trail connection on County-owned property between the existing Class 1 trail in the Doyle Ranch subdivision and the proposed Class 1 trail on the southwest corner of the Property as depicted on Exhibit "D" attached hereto, for which Landowner shall receive credit for an additional 0.10 acres of active parkland. County shall provide a right of entry to Landowner to construct the additional Class I trail connection across the County-owned property.

C. Additional Active Public Parkland. Landowner shall provide an additional 2.43 acres of active public parkland through any of the following options or combinations thereof.

    i. The PVSP Fee Program is defined in Section 2.5.6 of the Second ARDA and has not yet been formed. Landowner may seek to include the equivalent of 2.43 acres of active parkland credit within the PVSP Fee Program. If Landowner so chooses, Landowner shall prior to adoption of the PVSP Fee Program provide the County a letter from the Participating Developers pursuant to the provisions of Section 1.4.1 of the Second ARDA consenting to the inclusion of the equivalent of 2.43 acres of active parkland credit into the PVSP Fee Program.

    ii. Alternatively, if Landowner wishes to move forward prior to adoption of the PVSP Fee Program, then prior to issuance of the 900th building permit within the Project, Landowner shall provide an additional 2.43 acres of active parkland through any of the following options or combinations thereof:

        1. Construct an additional 2.43 acres of active public parkland amenities within the Project.

        2. Pay to County an in-lieu fee equivalent to the value of 2.43 acres of developed active public parkland in the amount of

$887,314.00. Said fee shall be adjusted annually by the percentage change in the 20-Cities Construction Cost Index in the Engineering News Record.

3. Subject to County's sole discretion, dedicate in fee, at no cost to County, an additional 2.43-acre park site within the Plan Area equal and pay to County a lump sum of $529,740.00. Said fee shall be adjusted annually by the percentage change in the 20-Cities Construction Cost Index in the Engineering News Record.

4. As may otherwise be agreed to by County.

Except as expressly provided for by this First Amendment, all dedicated areas and any other property to be conveyed in fee or by easement to County pursuant to this First Amendment shall comply in relevant part with the provisions of Section 3.3.8 of the Second ARDA.

Minor adjustments to acreages and fee amounts contemplated by this Section may be made by written authorization of the Director of Public Works or designee.

5. **Form of Amendment; Execution in Counterparts.** This First Amendment is executed in two duplicate originals, each of which is deemed to be an original.

6. **IN WITNESS WHEREOF**, the County of Placer, a political subdivision of the State of California, has authorized the execution of this Agreement in duplicate by the Chair of the Board and attested to by the Board Clerk under authority of Ordinance No. 5941-B, adopted by the Board of Supervisors on the 26th day of February, 2019.

COUNTY OF PLACER,
a political subdivision

By: _____

Chair, Board of Supervisors

PLACER 400 INVESTORS,
a California limited liability company

By: AKT Investments, Inc.,
a California corporation
Its: Manager

By: _____

Name: Chrysanthy Demos
Title: President and CEO

ATTEST:

By: _____
Megan Wood Board Clerk

APPROVED AS TO FORM:

By: _____
County Counsel

APPROVED AS TO SUBSTANCE:

By: _____
Planning Director

**CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT** CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California )

County of Placer )

On 3-5-19 before me, John P. Weber, Notary Public,
Date

personally appeared Kirk Uhler
Names(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person~~(s)~~ whose name~~(s)~~ is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity~~(ies)~~, and that by his/~~her/their~~ signature~~(s)~~ on the instrument the person~~(s)~~, or the entity upon behalf of which the person~~(s)~~ acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature John P. Weber
Signature of Notary Public

JOHN P. WEBER
COMM. # 2251853
NOTARY PUBLIC-CALIFORNIA
PLACER COUNTY
EXP. AUG 26, 2022

Place Notary Seal Above

# ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Sacramento )

On January 10, 2019 before me, Tawny Por, Notary Public
(insert name and title of the officer)

personally appeared Chrysanthy Demos,
who proved to me on the basis of satisfactory evidence to be the person(~~s~~) whose name(~~s~~) is/~~are~~ subscribed to the within instrument and acknowledged to me that ~~he~~/she/~~they~~ executed the same in ~~his~~/her/~~their~~ authorized capacity(~~ies~~), and that by ~~his~~/her/~~their~~ signature(~~s~~) on the instrument the person(~~s~~), or the entity upon behalf of which the person(~~s~~) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

TAWNY POR
COMM. # 2111369
NOTARY PUBLIC-CALIFORNIA
SACRAMENTO COUNTY
MY COMM. EXP. JUNE 10, 2019

Signature _____ **(Seal)**

## EXHIBIT A

## Description of Property

# Exhibit "A"
# Legal Description

THE LAND DESCRIBED HEREIN IS SITUATED IN THE STATE OF CALIFORNIA, COUNTY OF PLACER, CITY OF ROSEVILLE, DESCRIBED AS FOLLOWS:

PARCEL ONE:

ALL THAT REAL PROPERTY BEING THE NORTHWEST FRACTIONAL QUARTER OF SECTION 6, TOWNSHIP 10 NORTH, RANGE 6 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN LAND PATENT FROM THE STATE OF CALIFORNIA TO JOHN B. HICKEN, RECORDED IN BOOK E OF PATENTS, PAGE 265, PLACER COUNTY.

EXCEPTING THEREFROM THOSE STRIPS OF LAND DESCRIBED IN BOOK "NN" OF DEEDS AT PAGE 255, AND BOOK 191 AT PAGE 328, OFFICIAL RECORDS PLACER COUNTY.

THE ABOVE LEGAL DESCRIPTION IS PURSUANT TO THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED SEPTEMBER 14, 2006 AS INSTRUMENT NO. 2006-0098445, OFFICIAL RECORDS OF PLACER COUNTY.

APN: 023-221-058

PARCEL TWO:

ALL THAT REAL PROPERTY BEING THE SOUTHWEST QUARTER OF SECTION 6, AND A PORTION OF THE NORTHWEST QUARTER OF SECTION 7, TOWNSHIP 10 NORTH, RANGE 6 EAST, MOUNT DIABLO MERIDIAN, SAID REAL PROPERTY BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF SAID SECTION 6; THENCE FROM THE TRUE POINT OF BEGINNING, NORTH 00 DEGREES 50 MINUTES 10 SECONDS WEST, ALONG THE WEST LINE OF SAID SECTION 6, A DISTANCE OF 2,661.83 FEET; THENCE LEAVING SAID WEST LINE, NORTH 89 DEGREES 33 MINUTES 13 SECONDS EAST, A DISTANCE OF 2,528.33 FEET; THENCE SOUTH 01 DEGREES 08 MINUTES 00 SECONDS EAST, A DISTANCE OF 2,546.36 FEET; THENCE SOUTH 28 DEGREES 21 MINUTES 30 SECONDS EAST, A DISTANCE OF 69.20 FEET; THENCE SOUTH 01 DEGREES 01 MINUTES 54 SECONDS EAST, A DISTANCE OF 49.02 FEET; THENCE SOUTH 89 DEGREES 25 MINUTES 57 SECONDS WEST, A DISTANCE OF 367.27 FEET; THENCE SOUTH 29 DEGREES 20 MINUTES 12 SECONDS WEST, A DISTANCE OF 400.87 FEET; THENCE SOUTH 13 DEGREES 39 MINUTES 37 SECONDS WEST, A DISTANCE OF 118.81 FEET; THENCE NORTH 78 DEGREES 54 MINUTES 51 SECONDS WEST, A DISTANCE OF 170.35 FEET; THENCE SOUTH 57 DEGREES 17 MINUTES 24 SECONDS WEST, A DISTANCE OF 233.54 FEET; THENCE SOUTH 83 DEGREES 32 MINUTES 54 SECONDS WEST, A DISTANCE OF 260.36 FEET; THENCE NORTH 32 DEGREES 48 MINUTES 43 SECONDS WEST, A DISTANCE OF 170.52 FEET; THENCE SOUTH 84 DEGREES 33 MINUTES 39 SECONDS WEST, A DISTANCE OF 76.95 FEET; THENCE SOUTH 51 DEGREES 09 MINUTES 56 SECONDS WEST, A DISTANCE OF 160.84 FEET; THENCE SOUTH 16 DEGREES 53 MINUTES 36 SECONDS EAST, A DISTANCE OF 72.75 FEET; THENCE SOUTH 52 DEGREES 09 MINUTES 57 SECONDS WEST, A DISTANCE OF 115.15 FEET; THENCE NORTH 82 DEGREES 55 MINUTES 28 SECONDS WEST, A DISTANCE OF 179.79 FEET; THENCE SOUTH 49 DEGREES 14 MINUTES 03 SECONDS WEST, A DISTANCE OF 261.14 FEET; THENCE SOUTH 05 DEGREES 37 MINUTES 47 SECONDS EAST, A DISTANCE OF 92.50 FEET; THENCE SOUTH 35 DEGREES 16 MINUTES 22 SECONDS WEST, A DISTANCE OF 145.48 FEET; THENCE SOUTH 49 DEGREES 55 MINUTES 39 SECONDS WEST, A DISTANCE OF 677.60 FEET TO A POINT ON THE WEST LINE OF

SAID SECTION 7; THENCE NORTH 01 DEGREES 00 MINUTES 09 SECONDS WEST, ALONG SAID WEST LINE, A DISTANCE OF 1,466.46 FEET TO THE POINT OF BEGINNING.

EXCEPTING THEREFROM THOSE STRIPS OF LAND DESCRIBED IN BOOK "NN" OF DEEDS AT PAGE 255, AND BOOK 191 AT PAGE 328 OF OFFICIAL RECORDS, PLACER COUNTY RECORDS,

APN: 023-221-002 AND 057

PARCEL THREE:

ALL THAT REAL PROPERTY BEING THE SOUTHEAST QUARTER AND FRACTIONAL NORTHEAST QUARTER OF SECTION 1, TOWNSHIP 10 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN LAND PATENT FROM THE UNITED STATES TO JOHN B. HICKEN, RECORDED IN BOOK C OF PATENTS, PAGE 475, PLACER COUNTY RECORDS.

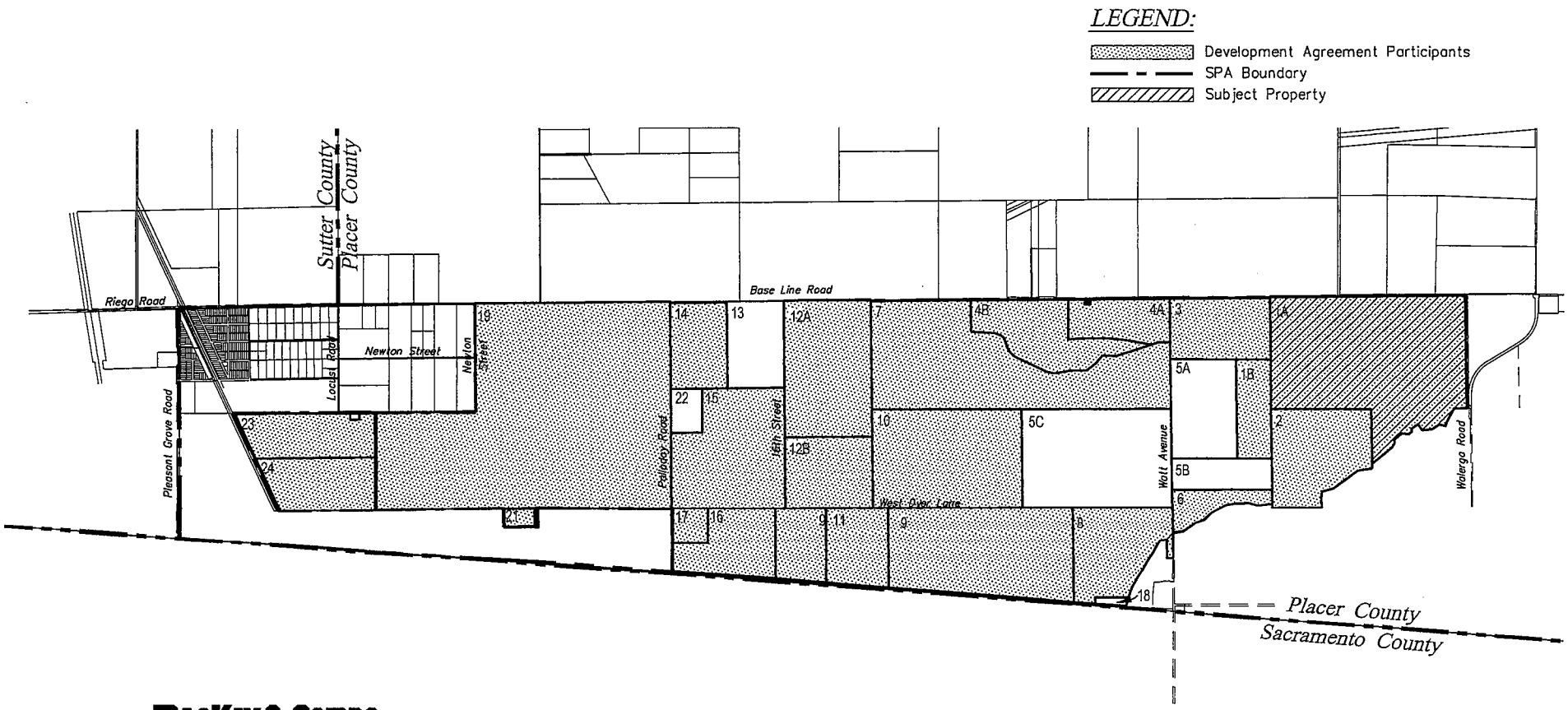
THE ABOVE LEGAL DESCRIPTION IS PURSUANT TO THAT CERTAIN CERTIFICATE OF COMPLIANCE RECORDED SEPTEMBER 14, 2006 AS DOCUMENT NO. 2006-0098446, PLACER COUNTY OFFICIAL RECORDS.

APN: 023-200-005

## EXHIBIT B

## Depiction of Property

# EXHIBIT B
# PROPERTY MAP
# PLACER VINEYARDS SPECIFIC PLAN
## Placer County, California
*January, 2019*




MACKAY & SOMPS
CIVIL ENGINEERS, INC.
CIVIL ENGINEERING • LAND PLANNING • LAND SURVEYING
ROSEVILLE, CALIFORNIA

0 2000 4000 8000
SCALE: 1"=4000'

PROPERTY 1A

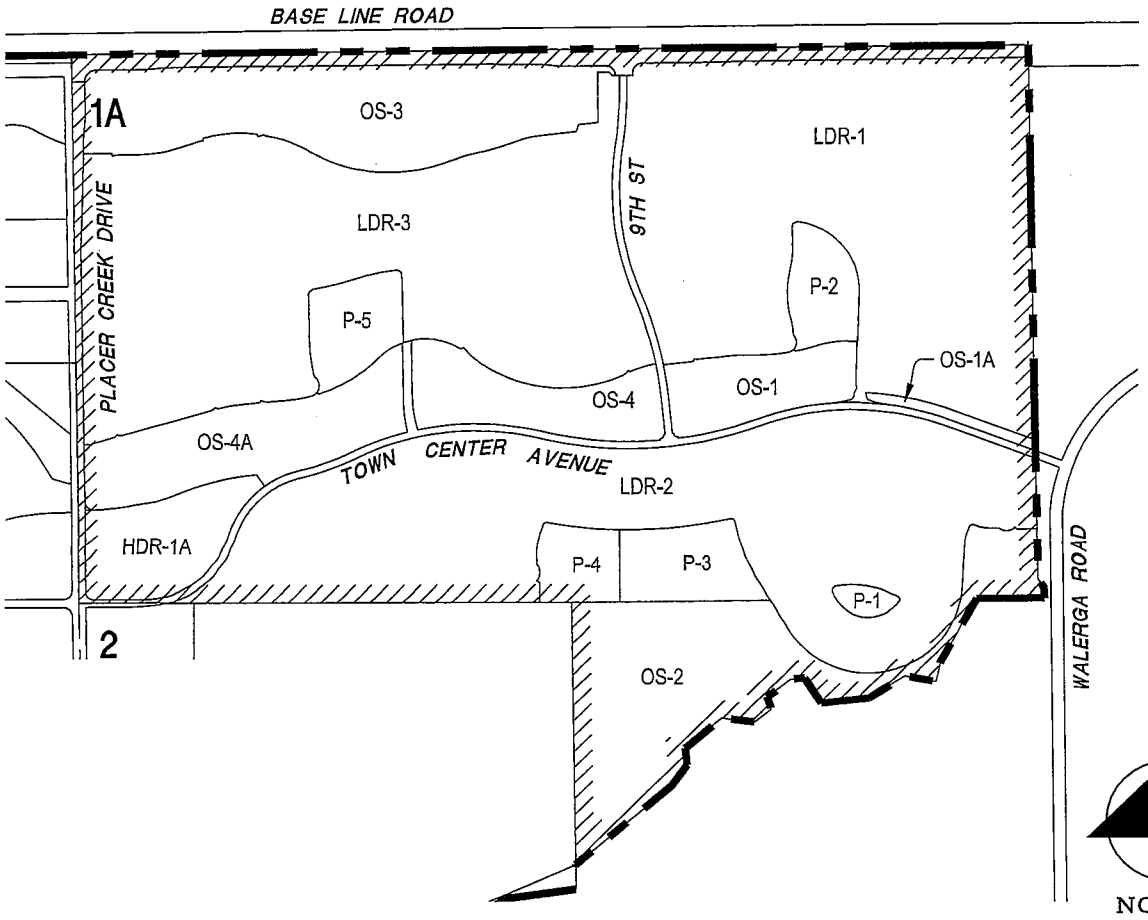
1-08-2019 10:34:48 a.jones P:\18156_Overall\Admin\Misc\Development Agreement Exhibits\Property Maps Exhibit A-2\PCL-01A_Exh-A.dwg
[1] P:\18156_Overall\Admin\Misc\Development Agreement Exhibits\Blueprint-pv-base-Oct-12.dwg [2] P:\18156_Overall\MstrPln\Bases\MS_EDAW-baseplan-JUNE-14-MODIFIED.dwg

## EXHIBIT C

## Plan Area Land Uses/Zoning

# EXHIBIT C
# PROPERTY SPECIFIC LAND USE PLAN
# PROPERTY 1A
# PLACER VINEYARDS SPECIFIC PLAN

*January, 2019*




| LAND USE BY PARCEL TABLE | | | |
|---|---|---|---|
| PARCEL | LAND USE | ACREAGE | UNITS |
| LDR-1 | LOW DENSITY RESIDENTIAL * | 82.6 | 386 |
| LDR-2 | LOW DENSITY RESIDENTIAL * | 80.4 | 360 |
| LDR-3 | LOW DENSITY RESIDENTIAL * | 84.1 | 371 |
| HDR-1A | HIGH DENSITY RESIDENTIAL * | 9.8 | 168 |
| OS-1 | OPEN SPACE | 8.1 | |
| OS-1A | OPEN SPACE | 1.2 | |
| OS-2 | OPEN SPACE | 32.5 | |
| OS-3 | OPEN SPACE | 26.0 | |
| OS-4 | OPEN SPACE | 10.3 | |
| OS-4A | OPEN SPACE | 15.6 | |
| P-1 | PARK | 1.1 | |
| P-2 | PARK | 5.1 | |
| P-3 | PARK | 6.9 | |
| P-4 | PARK | 4.3 | |
| P-5 | PARK | 5.9 | |
| | MAJOR ROADS | 25.9 | |
| TOTAL | | 399.7 | 1285 |

* AGE RESTRICTED

## LEGEND

LDR-2 — PARCEL ID

OWNERSHIP BOUNDARY

5 — PROPERTY ID NO.

SUBJECT PROPERTY BOUNDARY

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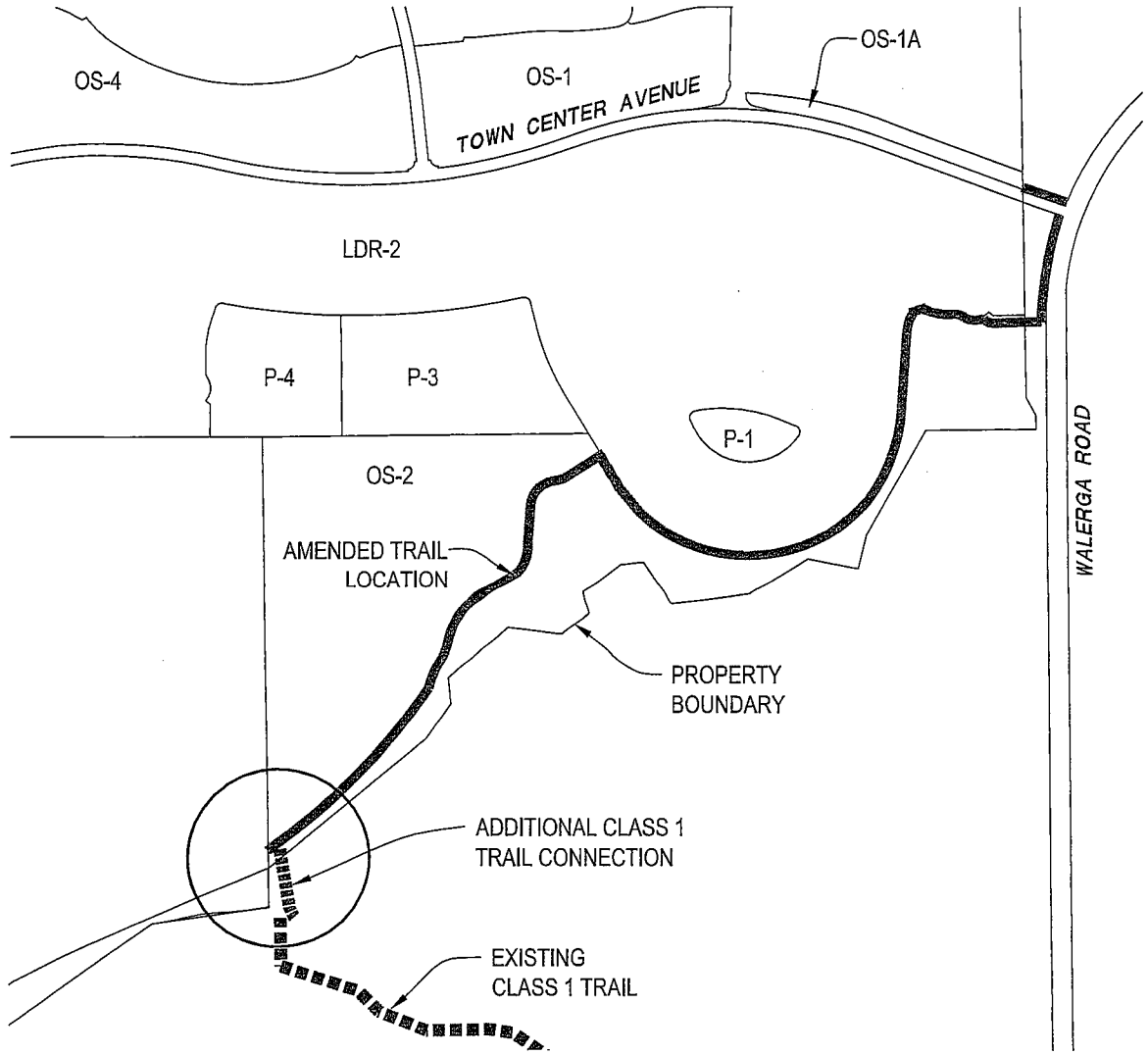
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## EXHIBIT D

## Depiction of Class I Trail Connection

# EXHIBIT D
# ADDITIONAL CLASS 1 TRAIL CONNECTION
# PROPERTY 1A
# PLACER VINEYARDS SPECIFIC PLAN

*January, 2019*







## LEGEND

| | |
|---|---|
| LDR-2 | PARCEL ID |
| | CLASS 1 TRAIL |
| | ADDITIONAL TRAIL CONNECTION |
| | EXISTING CLASS 1 TRAIL |

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There are no xreferences in this drawing.

Central Unified School District

Select Language ▼

# Developer Fees

**DUE TO THE COVID-19 RESTRICTIONS, CENTRAL UNIFIED SCHOOL DISTRICT WILL PROCESS DEVELOPER FEES BY APPOINTMENT ONLY.**

***Please email a copy of the completed Developer Fee Certification Form, a copy of the verified Plot Plan with Address, APN Number and Square Footage included, and a copy of the Check which will be used for payment.**
**email: facilities@centralunified.org**

**Please email or call (559) 276-5435 or 274-4700 ext. 63101 for questions or to make an appointment.**

**Thank you for your patience and understanding.**

In 1986, the California Legislature authorized school districts to levy school impact or developer fees on residential and commercial/industrial development for the purpose of funding the construction or reconstruction of school facilities. The basis of the school facilities legislation is the relationship between new development, and the impact on school districts to provide adequate school facilities for the student population new development generates. The authority for the District's assessment of developer fees is set forth in Education Code Section

## CONTACTS

Joseph Martinez
Director, Facilities Planning
(559) 274-4700 ext. 63100
josephmartinez@centralunified.org

Tatum Toste
Manager, Facilities Planning
(559) 274-4700 ext. 63102
tatumtoste@centralunified.org

John Rodriguez
Construction Projects Coord.
(559) 274-4700 ext. 63104
johnrodriguez@centralunified.org

Vacant
Secretary
(559) 274-4700 ext. 63101

Central Unified School District
– Business Annex
4605 N Polk Ave.
Fresno, CA. 93722

17620, pursuant to Government Code 65995.

Fee Schedule 11-10-20

Res #2021-18 SFNA Developer Fee Study - Level II & …

| | |
|---|---|
| **RESIDENTIAL/ADDITIONS/REMODELS** | **$4.60 PER SQUA** |
| **COMMERCIAL/INDUSTRIAL CONSTRUCTION** | **$.66 PER SQUAI** |
| **SELF-STORAGE** | **$.50 PER SQUAI** |

***A completed Developer Fee Certification Form and a copy of City-verified or County-verified Plot Plan(s) (8.5"x11" preferred) which includes the Address, APN number, and Square Footage, along with cash, a business, personal, or cashier's check made out to Central Unified School District, for the full amount. (CUSD does not currently accept credit or debit card payments)**

All residential additions at 500 square feet or less are exempt from Developer Fees.
Complete the Developer Fee - Exempt Certification Form and provide a copy of the Plot Plan(s) for verification.

Submit forms via email (including a copy of the check which will be used for payment) to: facilities@centralunified.org

Submit forms and payment in person, (by appointment only) at:
Central Unified School District - Business Annex
Location: 4605 N. Polk Avenue, Fresno CA 93722
(at the back of the Teague Elementary parking lot)
Business Hours: 8:00 am to 4:00 pm - Monday-Friday (except Holidays)

**DEVELOPER FEE CERTIFICATION FORMS:**

DEVELOPER FEE RESIDENTIAL 11-10-20

DEVELOPER FEE RESIDENTIAL - EXEMPT 12-11-19

Construction Management

Contractor Prequalifications

Construction Projects

Developer Fees

Measure B 2008 Bond Measure

Measure C 2016 Bond Measure

Measure D 2020 Bond Measure

Request for Qualifications (RFQ)

State Water Resource Board - Drinking Water Standards

Public Notices

DEVELOPER FEE RESIDENTIAL - EXEMPT 12-11-19

DEVELOPER FEE COMMERCIAL 8-24-20

DEVELOPER FEE SELF-STORAGE 8-24-20

# Fee Study Information

## CITY OF RANCHO CORDOVA – SUNRISE DOUGLAS (SD)

# City of Rancho Cordova

# Development Related Processes and Fees

LAST UPDATED: May 2018

# DEVELOPMENT RELATED PROCESSES AND FEES

LAST UPDATED: May 2018

This booklet has been prepared to provide information about building permit fees, development impact fees, deposits, and processes applicable to new development in the City of Rancho Cordova. While every effort has been made to ensure the accuracy of the data presented in this booklet, there are several factors which may affect the final fees and/or deposits. This could be the result of fee updates, inflationary adjustments, or changes to project specifics.

This booklet also contains an Applicants Guide to Project Review, Plan Review and Construction Inspection with information intended as a guide to assist the applicant through the processes of project review; civil and architectural plan review and construction inspection.

Some projects may also be subject to other payments through development agreements, or have infrastructure requirements based on conditions of approval or provisions contained in the entitlement documentation that may not be covered herein. There are some projects that require a trip generation analysis that could drive the need to perform a traffic analysis. The traffic analysis identifies mitigation requirements that are not covered by Transportation Fees.

Applicants are encouraged to contact and discuss with City staff the specifics of any particular project and may do so through meeting with the Development Services Team.

### Development Services Team

The Development Services Team (DST) is a group of representatives from various departments and agencies that meet, by appointment, on Thursday at 10:00 am at City Hall. Representatives from the Planning Division, Building & Safety Division, Public Works Department, Metro Fire District, Economic Development Department, Finance Department and Cordova Recreation and Park District are regular attendees. Other agencies as appropriate may be invited to project specific agenda items. For additional information regarding the DST please refer to page 1-2.

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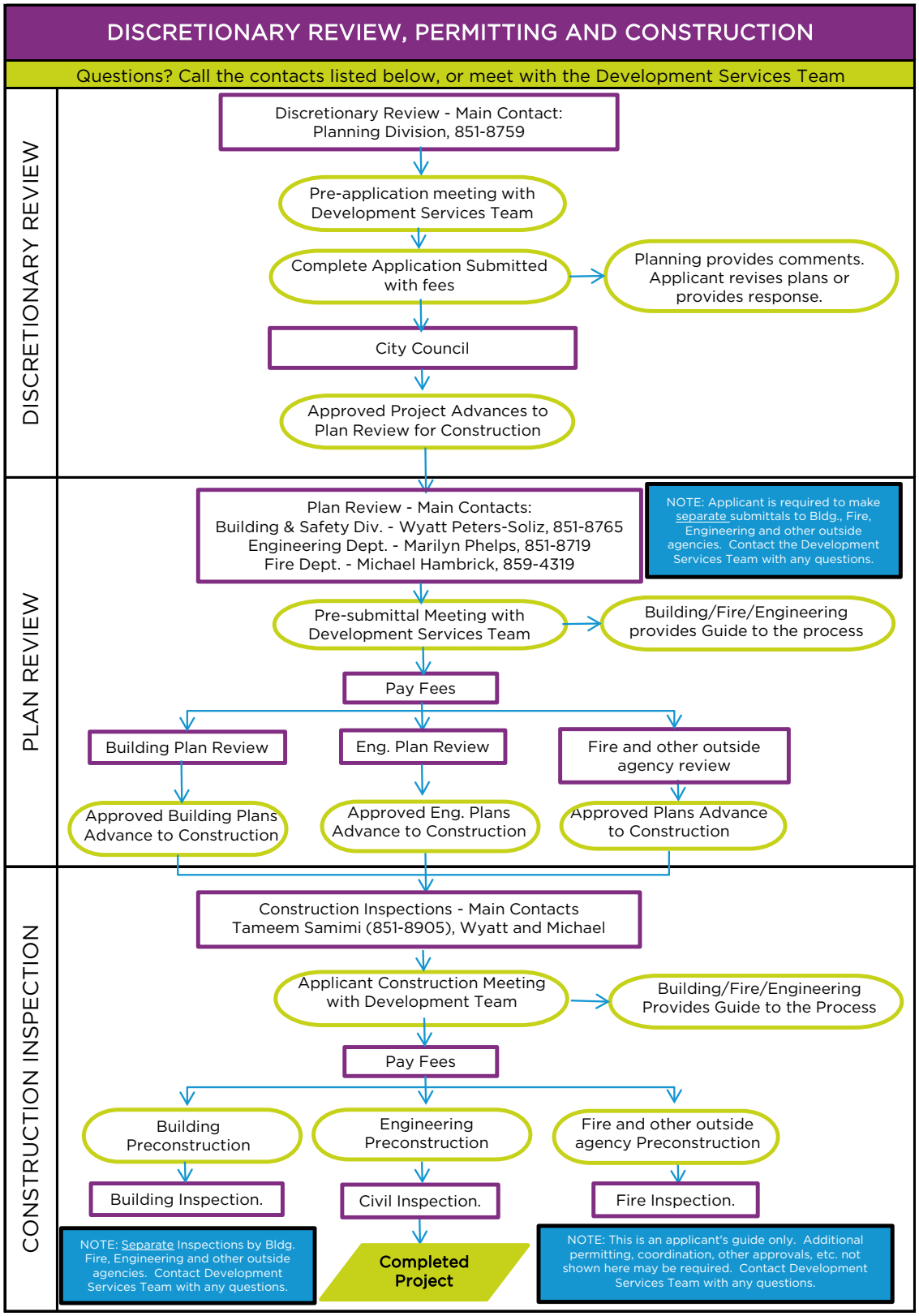

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# Chapter 1 :

## Applicant's Guide to Project Review, Plan Review and Construction Inspection

# Discretionary Review, Permitting and Construction Flowchart

This Guide is provided to assist the applicant through the processes of project review; civil and architectural plan review and construction inspection. Every effort has been made to include the most up-to-date information on the development approval processes in the City of Rancho Cordova. If you need assistance with any portion of these processes, please contact any of the Development Services Team members (see page 1-2).



# Development Services Team

The Development Services Team is a multi-agency team that acts as a coordinator to assist developers, local businesses, and residents with the city's project permitting and plan check processes. The team is designed to be a resource to anyone looking for additional guidance on the development approval process in Rancho Cordova. Typical projects assisted by the team include:

- Starting a Business
- Tenant Improvements
- Residential Improvements
- Nonresidential and Residential Development
- Special Events
- Any Technical, Procedural, or Policy questions regarding projects in the City of Rancho Cordova

The team's goal is to help customers move quickly and efficiently through the entire development approval process. The team provides weekly pre-application meetings to review proposed projects, assist in fee estimates, and review submittal checklists. By proactively identifying potential problems, the team can help guide projects and keep them on track and on schedule.

If you have a question or issue that is specific to one City department or agency, please do not hesitate to contact that department directly. Customers are invited to attend the Development Services Team meeting which are held in the Community Board Room at City Hall on Thursdays at 10:00 am (by appointment only).

Please visit the Development Services Team page on the City's website at http://www.cityofranchocordova.org/departments/development-services-team/schedule-a-meeting-with-dst to schedule an appointment.

## Development Services Team Contact Information

Community Development Department: Elizabeth Sparkman, (916) 851-8714, esparkman@cityofranchocordova.org

Planning Division: Kelly Whitman, (916) 851-8759, kwhitman@cityofranchocordova.org
June Cowles, (916) 851-8756, jcowles@cityofranchocordova.org

Building & Safety Division: Howard Williams, (916) 851-8764, hwilliams@cityofranchocordova.org
Joe Cuffe, (916) 851-8866, jcuffe@cityofranchocordova.org

Public Works: Tameem Samimi, (916) 851-8705, tsamimi@cityofranchocordova.org

Economic Development: Amanda Norton, (916) 851-8783, anorton@cityofranchocordova.org

Finance Department: Michelle Mingay, (916) 851-8738, mmingay@cityofranchocordova.org

Reinvestment and Housing: Stefan Heisler, (916) 851-8757, sheisler@cityofranchocordova.org

Cordova Recreation & Park District: Laura Taylor, (916) 362-1871, ltaylor@crpd.com

Golden State Water: Sean Twilla, (916) 853-3600, seantwilla@gswater.com

Metro Fire: Michael Hambrick, (916) 859-4319, Hambrick.michael@smfd.ca.gov
Lisa Barsdale, (916) 859-4312, barsdale.lisa@metrofire.ca.gov

# Entitlement Review, Licensing and Public Assistance

A discretionary project is a project that requires the exercise of judgment or liberation by a public agency to approve, approve with conditions or deny a particular project. The discretionary review process will more often involve the City Council, after the application is filed with the City. In many cases, the Planning Division is the responsible agency, which prepares the informational material that evaluates the merits of the proposed project to current standards and adopted policies of the City.

The application processes shown below, offers an overview of the typical processes that a discretionary and non-discretionary project would need to follow in order to receive approval.

## Project Review Status

### Initial Submittal

- Schedule a pre-application conference to speak with a Planner. (Call Planning at 916-851-8750)
- For larger projects, it is recommended that a Development Service Team (DST) meeting occur to discuss all department requirements.
- Make initial submittal to Planning. The applicant is responsible to make separate submittals to each department: Building, Public Works, Metro Fire. Failure to make the required submittals could result in significant delays to the project).

### Development Approval Process

- Call planning staff to set up an appointment to submit an application to the Planning Division.
- Once an application has been submitted and the applicable fees paid, planning will route the application to all appropriate departments and agencies.
- Prior to receiving comments on the design and submittal material, the project will be reviewed at a Project Evaluation Meeting (PEM). This will be scheduled by the assigned Project Planner and occurs at the same location and time as the DST meeting.
- When necessary, revise plans to address the requirements according to the comments. Comments may also include possible Conditions of Approval.
- Once all issues have been addressed and the Conditions of Approval agreed upon by all parties, a public hearing is scheduled before the final decision makers.
    - Condition compliance timing varies by Condition of Approval; however, generally all Conditions of Approvals shall be met prior to the Building & Safety Division's issuance of a Certificate of Occupancy or final inspection of the site improvements.
- City Council or the Community Development Director will make the final decision of approval or denial based on the entitlement type.

## Business License Review

The Planning Division will assist the Finance Department in determining whether a new business requires additional use permit prior to issuance of a business license. All use permits must be approved and have completed the appeal period before any license or permit may be issued. As part of the business license process, occupancy for the new business must be approved by the Building & Safety Division. Please contact the Building & Safety Division for more information at 916-851-8760.

## Building Permit Submittals

Smaller projects (fence, occupancy, patio covers, signs, etc.) may be approved by planning staff over the counter. Larger projects (additions, new construction, etc.) will require a submittal to review. Planning staff will review all permits for consistency with zoning regulations. The zoning code can be found at http://www.codepublishing.com/CA/RanchoCordova/.

## Public Assistance

- Property setbacks (e.g. building placement, patio covers, fences, sheds, etc.)
- Zoning and land use verification

*Note: This is an applicant's guide only, if you have any questions please contact the Planning Division at 916-851-8750 or http://www.cityofranchocordova.org/government/planning.*

# Civil Plan Review and Inspection

Public Works Engineering Division reviews and inspects all site and civil design elements of development for conformance with City Standard Specifications. This may include street work, sidewalks, curbs, gutters, bridges, or any work being performed in the City right-of-way.

## Civil Plan Review

### Initial Submittal

Applicant is to make initial submittals to Public Works, Building, Metro Fire, County Agencies and Water Agencies. The Applicant is responsible to make separate submittals to each agency/department (A list of agencies and contact information can be found on page 1-13). Contact the Public Works Department or Development Services Team if you need assistance with outside agencies or the submittal process.

For additional information see:

- Submittal checklist (see Appendix)
- Standard Civil Plan Cover Sheet (see Appendix)
- General Notes (see Appendix)

Plan Review - Prior to approval of the plans:

- Address requirements according to redline comments, applicable Code and Conditions of Approval.
- Submit cost estimate for on-site grading and erosion & sediment control.
- If there are public improvements:
    - Submit cost estimate for public improvements.
    - Sign frontage agreement.
- Submit bond. Note that there are several surety options. Contact us for more information.
- The Applicant is highly encouraged to submit these documents as early in the process as possible.

*Note: Late submittal could delay the plan approval process.*

### Outside Agency Approval

- Applicant to obtain signatures on mylars from Sacramento Sewer District(s), Water District[1], Metro Fire, and Cordova Recreation and Park District (when applicable).
- The applicant is responsible for submitting to these agencies for review and obtaining all signatures on the plans. Public Works does not route plans to these agencies. Contact the Public Works department or Development Services Team if you need assistance with outside agencies or the submittal process.
- Applicant to obtain written approval from the Planning Division.

[1] City of Rancho Cordova is served by County Water, Golden State and California American Water. Contact the Public Works Department if you need assistance in determining the jurisdiction of your project.

### City of Rancho Cordova Approval

- After all signatories to the plan have signed the mylars, submit to the City for final signature.
- City will sign the mylars and return to Applicant.
- Applicant to make copies of plans as follows:
    - 4 copies to City.
    - County Land Division Site Improvement Review (LDSIR). Applicant is responsible for delivering copies of Approved plans directly to LDSIR. Please contact them directly at (916) 874-6546 for submittal details.
    - Note that additional copies to water agencies or other parties may also be required. Contact the Public Works Department for details on your project.
- Applicant to make a submittal to outside agencies per their requirements. Failure to submit copies of the approved plans to outside agencies could result in delay to the project.

A pre-construction meeting is required prior to beginning construction.

## Civil Inspection

The following is a guide to the process for completing the civil (outside of the building footprint) improvements:

### Pre-Construction

- Inspection services are provided on a time and materials basis. Please provide a deposit prior to beginning the work.
- A pre-construction meeting shall be held attended by representatives from the City, Owner, Utilities and other interested parties.

### Construction

- Notify the Public Works Department prior to starting work outside of the building. This will allow us to send our inspector to the site to observe the work. Contractor's diligence in completing the work expeditiously will reduce inconvenience to public and minimize inspection charges.
- Prior to performing any work within or adjacent to the traveled way, a traffic control plan shall be submitted for review and approval.
- Prior to performing any work which would affect sidewalk access, a pedestrian routing plan shall be submitted for review and approval.
- Complete work per the approved plans. Once the work is substantially complete, a punch list will be provided by the inspector.
- Stormwater note: All construction water and debris shall be maintained on site and properly disposed of. No fluids or construction debris (soil, trash, etc.) shall leave the site into the sidewalk, gutter, drain inlets, etc.

## Acceptance

- Provide Lot Certifications for Pads from the Surveyor or Civil Engineer.
- Provide as-graded letter from Soils Engineer (report of testing results).
- Provide Letters of Acceptance from Sewer, Water and Fire agencies.
- Keep City accounts current.
- Provide construction valuation data for public improvements. Contact Tameem Samimi at (916) 851-8905 for additional information.
- Submit one hard copy of the As-Built Civil Engineering Plans, including all Revisions, as well as electronic copies in both AutoCAD and PDF format. Plans shall be labeled as "Record Drawings" and signed by the engineer of record.
- After all items are completed, the surety will be reduced to 10% of original for the one-year warranty period. Prior to end of warranty period a warranty inspection will be performed and punch list provided if there are any outstanding items.

# Building & Safety Division

The Building & Safety Division reviews and inspects all private residential and non-residential construction for compliance with the California Building Code, and approved construction standards and specifications.

## Non-Residential Building Permit Process Information

### Plan Review

The items listed below are needed to submit your project for review of the building plans. If the submittal package is incomplete, we will be unable to perform a thorough plan review. This will cause delays in the plan review process and issuance of the building permit. The plans should clearly distinguish between all existing conditions and new construction. Additional information may be required during or after plan review.

*Please Note:*

- A multitude of information can be combined on plans for simple buildings if clarity is maintained.
- Other departments and agencies may have to review and approve plans before permits can be issued.
- Depending on your building's occupancy, your plans may be required to be drawn by a licensed professional. (See Preparation of Plans and Specifications in the Appendix on page A-9 for more information).

### Document Submittal List

### Drawings:

Plan Size: 18" x 24" to 36" x 48" drawn to scale and fully dimensioned. Plans must be clear and legible. Provide the minimum number of sets as required:

- 3 sets for the Building & Safety Division.
- 2 sets for the Fire District (Separate submittal, see contact information on page 1-16)
- 1 set for the Sacramento County Environmental Management Department – Environmental Health Division ("Health Department"), if applicable (Separate submittal; see contact information on page 1-13).
- 2 sets for Partial Permit, if applicable (Separate submittal; Floor plan, underground plumbing and electrical).
- 2 sets for Foundation Only Permits, if applicable (Separate submittal; only on new construction; payment of all fees due for full permit, plus approvals from all departments required for issuance of Foundation Only Permit).
- 2 sets for any racking, interior or exterior, that is over 5'9" in height (Separate submittal).

### Drawings to consist of:

- General Information ("Cover Sheet")
- Plot/Site Plan
- Foundation Plan
- Green Building Standards Plan
- Architectural / Fire-Life Safety Plan
- Mechanical Plan
- Structural Plan
- Site Accessibility Plan
- Floor Plan
- Energy Compliance Plan
- Plumbing Plan
- Electrical Plan

- **Food Equipment** (when required by Environmental Health for food facilities)
- **Calculations** (two sets, if required):
    - **Structural Calculations** (Note: All structural details shall be part of the plans, and wet signed by the design engineer)
    - **Energy calculations** (Note: calculations shall be signed by a document author and property owner and shall be a part of the approved plans)
- **Other Documents**:
    - **Hazardous Material Declaration** (List type and quantities of chemicals stored on-site)
    - **M.S.D.S.** (Material safety data sheets)
    - **Geotechnical**, or "soils", report (for additions and new buildings)
    - **Access Compliance for Existing Non-Residential Buildings** (required at time of submittal for all interior alteration permits; form can be found in the Appendix, starting at page A-11)

### Plan Review Turn-Around Time Frames

Once plans are submitted, and depending on the type of project, the first set of plan review comments can be generated within 10 days after submitting the plans for review. Depending on the nature of the corrections to be made, and the expedience of the customer in returning the plans for re-check, it can be anticipated that a plan can be approved within 10 days of re-submittal. However, this does not mean a building permit can be issued. All commercial projects require the approval of the Planning Division, Public Works Department, and the Fire District prior to being released for permit. Some projects may also require the approval of the Sacramento County Environmental Management Department (commonly referred to as the "Health Department"), the Sacramento Area Sewer District, the Sacramento Metropolitan Air Quality Management District, and a host of other outside agencies. Our staff will make the applicant aware of which agency approvals are required for the project at the first plan review turn-around.

### Permit Issuance

The Building & Safety Division will issue a building permit for the project after all necessary approvals are received. Before the permit is issued, one final check of all project holds will be reviewed, and payment of any remaining fees will be due.

No commercial building permit may be issued without the approval of the local fire district. A separate submittal and fire district permit is required prior to building permit issuance. For fire district submittal requirements, see page 1-12.

### Inspections

Once the permit is issued, inspections may begin. Inspections are scheduled via our phone-in inspection request system. To schedule an inspection the customer will call (916) 851-8766, and enter the permit number after being prompted. The customer is then given the option of choosing the inspection they wish to schedule, and whether they would prefer a morning (AM – 8:00AM to 12:00PM) or afternoon (PM – 1:00PM to 4:00PM) inspection, with the understanding that this is a request only, and will be accommodated as much as possible.

## Residential Building Permit Process Information

### Plan Review

The items listed below are needed to submit your project for review of the building plans. If the submittal package is incomplete, we will be unable to render a thorough plan review. This will cause delays in the plan review process and issuance of the building permit. The plans should

clearly distinguish between all existing conditions and new construction, and contain a detailed scope of work. Additional information may be required during or after plan review.

*Please Note:*

- A multitude of information can be combined on plans for simple buildings if clarity is maintained.
- Other departments and agencies may have to review and approve plans before permits can be issued.
- Depending on your building's occupancy, your plans may be required to be drawn by a licensed professional. See form RCB0813 Preparation of Plans and Specifications in the Appendix for more information.

### Document Submittal List

Not all of the documents listed are required for all types of projects. Contact our Permit Services staff at 916-851-8760 for specific information regarding submittals.

### Drawings:

Plan Size: 18" x 24" to 36" x 48" drawn to scale and fully dimensioned (11" x 17" size will be allowed for simple remodels, additions, and incidental permits). Plans must be clear and legible. Provide the minimum number of sets as required:

- 3 sets for the Building & Safety Division.
- 2 sets for the Fire District, if custom home (Separate submittal; see contact information on page 1-15).

**Drawings to consist of** (may be combined for simple remodels, additions, and incidental permits):

- General Information ("Cover Sheet")
- Plot/Site Plan
- Foundation Plan
- Floor Plan
- Architectural / Fire-Life Safety Plan
- Mechanical Plan
- Structural Plan
- Green Building Standards Plan
- Energy Compliance Plan
- Plumbing Plan
- Electrical Plan

- **Calculations** (two sets, if required):
  - **Structural Calculations** (Note: All structural details shall be part of the plans, and wet signed by the design engineer)
  - **Energy calculations** (Note: calculations shall be signed by a document author and property owner and shall be a part of the approved plans)
  - **Geotechnical**, or "soils", report (for additions and new buildings)

### Plan Review Turn-Around Time Frames

Most residential plans for simple remodels, additions, and incidental permits can be issued over-the-counter, or within a 48 hour period after submittal, provided that the plans are complete. For more complex projects, the first set of plan review comments generally can be generated within 10 days after submitting the plans for review. Depending on the nature of the corrections to be made, and the expedience of the customer in returning the plans for re-check, it can be anticipated that a plan can be approved within 10 days of re-submittal. However, this does not

mean a building permit can be issued. Projects may require the approval of the Planning Division, Public Works Department, and the Fire District prior to being released for permit.

Some projects may also require the approval of the Sacramento Area Sewer District, the Sacramento Metropolitan Air Quality Management District, and a host of other outside agencies (see pages 1-11 to 1-13 for more information). Our staff will make the applicant aware of which agency approvals are required for the project at the first plan review turn-around.

### Permit Issuance

The Building & Safety Division will issue a building permit for the project after all necessary approvals are received, and fees are paid. Before the permit is issued, one final check of all project holds will be reviewed, and any payment of any remaining fees will be due.

No custom home building permit may be issued without the approval of the local fire district. A separate submittal and fire district permit is required prior to custom home building permit issuance. For fire district submittal requirements, see page 1-12.

### Inspections

Once the permit is issued, inspections may begin. Inspections are scheduled via our phone-in inspection request system. To schedule an inspection the customer will call (916) 851-8766, and enter the permit number after being prompted. The customer is then given the option of choosing the inspection they wish to schedule, and whether they would prefer a morning (AM – 8:00AM to 12:00PM) or afternoon (PM – 1:00PM to 4:00PM) inspection, with the understanding that this is a request only, and will be accommodated as much as possible.

For our customers who need a more accurate idea of when the inspector will be at their site, we offer a special service. After scheduling their inspection, the customer can call our inspection office line at (916) 851-8848, between 7AM and 8AM, the morning of their scheduled inspection, and speak directly to the Building Inspector. At that time, the inspector can give the customer a two-hour time period in which the inspector will be at their job site. This service is subject to workload constraints, and availability of staff.

### Sacramento County Environmental Management Department (Sac-EMD)

All permits for food service facilities or commercial pools require plan review and approval by the Sacramento County Environmental Management Department (also known as the "Health Department") prior to issuance of a building permit. Three sets of plans must be submitted at the Sac-EMD plan review offices at 10590 Armstrong Avenue, Mather Field. For more information on the plan review requirements for Health, contact them by phone at (916) 875-8440 or visit their website at http://www.emd.saccounty.net/EH/Pages/default.aspx.

### Sacramento Metropolitan Air Quality Management District (SMAQMD)

All commercial permits for tenant improvements where any demolition work is to be done, or demolition of complete structures, are subject to the approval of the Sacramento Metropolitan Air Quality Management District prior to approval of a building permit. For more information on SMAQMD requirements and processes, contact the SMAQMD at (916) 874-4800 or visit their website at http://www.airquality.org/compliance/asbestosInBuildingMaterials.shtml.

# Metro Fire District

The Metro Fire District conducts plan review and inspections of all commercial construction projects and a limited amount of residential construction projects.

## Commercial Plan Review Process

Typically two sets of each type of plan need to be submitted for review and approval prior to the start of construction. Plans must be submitted directly to Metro Fire. The City of Rancho Cordova does not route the plans. Fees are due at the time of submittal. The following are typically what is required to be submitted for review and approval:

### New Buildings:

- Civil Engineering (site) Plan
- Building Plan
- Fire Sprinkler Plan
- Underground Fire Service Plan
- Fire Alarm Plan

### Tenant Improvements:

- Building Plan
- Fire Sprinkler Plan (if required)
- Fire Alarm Plan (if required)

### Other Projects that require review:

- Specialized Fire Protection Systems
- Cell Towers
- High-piled Combustible Storage
- Above Ground Flammable Liquid Tanks
- LPG (propane) Tanks
- Tents

Typical plan review time is approximately 20 working days from the time of submittal. If the project requires new, or modifications to the existing, fire sprinkler or fire alarm system, the approved building or tenant improvement plans will not be released until those plans have been submitted.

## Residential Plan Review Process

The Metro Fire District reviews all new subdivisions and individual single-family dwellings under any of the following conditions:

- Over 3,599 square feet including the garage, and covered porches and patios
- More than 150 feet from a public street
- On a private street
- On a well
- Additions over 50% and the total is over 3,599 square feet

In addition, Metro Fire reviews all residential fire sprinkler systems in new single family dwellings.

Typical plan review time is approximately 20 working days from the time of submittal.

### Inspection Process

Appointments for inspections are made by contacting the Fire Inspector indicated on the Fire District Red Card (permit card). It is recommended to call a minimum of 48 hours prior to when the inspection is needed to make the appointment

# Contact Information

Listed below are agencies, both City and others, that have direct influence on the building permit process.

## City Departments

- Public Works - Engineering Division - Civil Plans; Site Improvements; Grading Permits; Encroachment Permits – (916) 851-8710
- Planning Division – Design Review; Use Permits – (916) 851-8759
- Building & Safety Division – Review of Architectural, Electrical, Plumbing, Mechanical, Structural, Accessibility, and CalGreen plans. – (916) 851-8760

## Outside Agencies

- **Cordova Recreation & Park District** http://www.crpd.com/ - Review of park master plans, subdivision grading and civil improvement plans affecting proposed future park sites, park improvement and landscape plans along with Park Development Agreements – 2729 Prospect Park Drive, Ste 230, Rancho Cordova, CA. 95670, (916) 842-3300

  A copy of CRPD's Design & Constructions Standards manual is also posted on their website http://crpd.com/wp-content/uploads/Design-Construction-Standards-Manual-2015-1.pdf
- **Metro Fire District** https://www.metrofire.ca.gov/ - Review of architectural, structural and fire suppression plans – Community Risk Reduction Division, 10545 Armstrong Ave, Ste. 310, Mather, CA, 95655, (916) 859-4330
- **Sacramento County Site Improvement and Permit Section (SIPS)** http://www.engineering.saccounty.net/sips/Pages/default.aspx - Calculate transit, sewer connection for residential projects, drainage, capital fire facilities, and water connection fees – 827 7th Street, Room 101, Sacramento, CA, 95814, (916) 874-6544
- **Sacramento Metropolitan Utility District (SMUD)** – Commercial Service Requirements - https://www.smud.org/en/business/customer-service/support-and-services/design-construction-services.htm, - (916) 732-5700
- **Pacific Gas and Electric (PG & E)** – Customer Service: (800) 468-4743
- **Sacramento Area Sewer District** www.sacsewer.com – Sewer connection fees - 10060 Goethe Rd., Sacramento, CA, 95827, Fee Quotes: (916) 876-6100
- **Sacramento County Environmental Management Department (Sac-EMD)** http://www.emd.saccounty.net/EH/Pages/default.aspx - Review of food facilities and commercial pools – 10590 Armstrong Ave, Ste. B, Mather, CA, 95655, (916) 874-6010
- **Sacramento Metropolitan Air Quality Management District (SMAQMD)** http://www.airquality.org/compliance/asbestosInBuildingMaterials.shtml. – Review of commercial permits for tenant improvements where any demolition work is to be done or demolition of complete structures - 777 12th St, 3rd Floor, Sacramento, 95814,(916) 874-4800
- **Water Districts**:
  - **Golden State Water Company** - www.gswater.com Local Office: 916-853-3600, Customer Service 24-HR: 1-800-999-4033
  - **California American Water** - www.amwater.com/caaw Customer Service 24-HR: 1-888-237-1333
  - **Sacramento County Water Agency** - Customer Service: 916-874-6851 http://www.waterresources.saccounty.net/scwa/Pages/default.aspx
- **School Districts**:
  - **Sacramento City Unified School District** – (916) 643-7400
  - **Elk Grove Unified School District –** (916) 686-7711
  - **Folsom-Cordova Unified School District –** (916) 294-9010

# Chapter 2 :

## Building Permit Fees

# Building & Safety Division Definitions

The following list is included to help clarify some of the terms used in this section. If you have any questions, please contact the Building & Safety Division at (916) 851-8760, or PermitServices@cityofranchocordova.org.

(a) **"Building Permit Fee"** – 60% of Total Permit Fee

(b) **"CASE"** application types – electronic tracking for Building Code violations with a written Notice of Violation

(c) **"C-BLDG"** permits – commercial buildings

(d) **"C-OTHER"** permits – commercial accessory structures

(e) **"C-SIGN"** permits – commercial signs (there are no residential signs)

(f) **"DEMO"** permits – demolition only

(g) **"FOUNDATION"** permits – foundation of structures only (this is a "child" to the C-BLDG permit)

(h) **"MASTERPLAN"** reviews – review of master plan housing (no permit is actually issued for these types)

(i) **"P-BLDG"** permits – production homes

(j) **"PARTIAL"** permits – partial work may begin (this is a "child" to the C-BLDG permit)

(k) **"Plan Review Fee"** – 40% of total Permit Fee

(l) **"PME"** permits – miscellaneous plumbing and / or mechanical and / or electrical work

(m) **"POOL"** permits – swimming pools and spas

(n) **"R-BLDG"** permits – residential buildings (includes custom homes)

(o) **"R-OTHER"** permits – residential accessory structures

(p) **"REROOF"** permits – re-roof work only

(q) **"SMIP"** – Strong Motion Instrumentation Program. California's program to monitor and deal with earthquakes and earthquake related issues

(r) **"Supplemental Permit"** – changes in the scope of a permit made while permit is still being inspected. Also called "Change in Scope", "Permit Change", "Scope Change", "Change in Contractor", "Plan Change"

(s) **"Total Permit Fee"** – the combination of the Building Permit fee and the Plan Review fee. Determined by using calculation method in fee schedule.

(t) **"Zone Check Fee"** – additional fee equal to 13% of Plan Review Fee

# Process Checklist for Building Permit Fees

Use this checklist to help guide you through the process of determining your building permit fees. Remember that the fees provided in this booklet are for estimating purposes, and you should contact the Building & Safety Division for current fees and more information.

Checklists for Estimating Fees for Larger Scale Projects:

1. Project Criteria: You will need to know certain information about your project before fees can be determined.
   - What type of project are you trying to estimate fees for?
     - New commercial building or addition of square footage
     - New single family dwelling
     - Tenant Improvement, Change-in-Use
   - What is the Occupancy Use of the structure and / or project space (as defined by California Building Code Chapter 3)? Use the Building Valuation Tables on page 2-4 to help determine your Occupancy Use.
   - What is the Construction Valuation of the project? If the project is a new building or addition, use the Building Valuation Tables to determine the Construction Valuation. Remodels, Tenant Improvements and miscellaneous permits will use the verified Contract Value of the actual work as the Construction Valuation.
2. Using your Construction Valuation, determine Building Permit, Plan Review and Zone Check fees.
3. If your project is commercial, or a new single family dwelling, determine the General Plan Cost Recovery fee, Green Building Ordinance Fee, and the Strong Motion Instrumentation Program fee.
4. If your project is a new commercial building, change-in-use, commercial addition, or a new single family dwelling, go to Chapter 3 – Development Impact Fees to determine your development impact fees, and Chapter 4 - Development Fees Collected by Outside Agencies for fees collected outside of the City of Rancho Cordova.
5. All commercial permits and new single family dwelling permits require a separate submittal and approval from the Metro Fire District. They can be contacted at (916) 859-4330.
6. If the project is a new food service business, review and approval of the Sacramento County Environmental Health Division (also known as the “Health Department”) is required prior to permit issuance. Contact information for the Sacramento County Environmental Health Division is located on page 1-13.

# Construction Valuation for New Square Footage

The Building Valuation Table is used to determine construction valuation for new buildings, and additions of square footage to existing buildings. Construction Valuation is determined by first finding the type of Occupancy Use of the building (or addition). Then the Construction Type is determined. Once these pieces of information are known, find the Occupancy Use and Construction Type on the following tables. Multiply the "per square foot ($ / Sq. Ft.)" figure by the square footage in question. This will result in the Construction Valuation for the work. Once the Construction Valuation is determined, use the Construction Permit Fee Schedule to determine the Total Permit Fee.

Example: *("Occupancy Group" + "Use" + "CBC Group Type") X "$ / Sq. Ft." = Construction Valuation*)

## Change-in-Use (CIU) Permits

The Construction Valuation for "Change-in-Use" permits (permits where there is no increase in physical square footage, but the intended use of the area will change), is determined using this process:

*Sample Project Data: Convert a 12,500 square foot warehouse (Occupancy Group S-1, Type VB) to an indoor sports complex (Occupancy Group A-3, Type VB).*

- Subtract the "$ / Sq. Ft." figure of the existing Occupancy Group from the "$ / Sq. Ft." figure of the new Occupancy Group.

  *Example: $123.12 (New Group: A-3, Type VB) – $58.51 (Existing Group: S-1, Type VB) = $64.61 per square foot*

- Multiply that figure by the square footage of the project. The result is the Construction Valuation.

  *Example: $64.61 x 12,500 Sq. Ft. = $807,625.00 Construction Valuation*

Once the construction valuation is determined, use the Construction Permit Fee Schedule to determine the Total Permit Fee.

If the "$ / Sq. Ft." figure of the existing Occupancy Group is higher than the figure for the new Occupancy Group, the Construction Valuation will be determined by a signed construction contract, an accurate determination of time and materials (including material receipts) or other methods deemed acceptable by the Chief Building Official.

## Building Valuation Tables

| Group (2009 International Building Code) | | IA | IB | IIA | IIB | IIIA | IIIB | IV | VA | VB |
|---|---|---|---|---|---|---|---|---|---|---|
| A-1 | Assembly, theaters, with stages | $ 232.95 | $ 225.43 | $ 220.19 | $ 210.95 | $ 198.59 | $ 192.73 | $204.20 | $ 181.19 | $ 174.51 |
| A-1 | Assembly, theaters, without stages | $ 210.97 | $ 173.01 | $ 198.21 | $ 188.97 | $ 176.66 | $ 170.80 | $ 182.22 | $ 159.26 | $ 152.58 |
| A-2 | Assembly, nightclubs | $ 179.59 | $ 174.54 | $ 170.09 | $ 163.63 | $ 153.89 | $ 149.59 | $ 157.91 | $ 139.54 | $ 134.86 |
| A-2 | Assembly, restaurants, bars, banquet halls | $ 178.47 | $ 173.42 | $ 167.85 | $ 162.51 | $ 151.65 | $ 148.47 | $ 156.79 | $ 137.30 | $ 133.74 |
| A-3 | Assembly, churces | $ 214.73 | $ 207.21 | $ 201.97 | $ 192.73 | $ 180.38 | $ 174.52 | $ 185.99 | $ 162.98 | $ 156.31 |
| A-3 | Assembly, general, comm. Halls, libraries, museums | $ 181.56 | $ 174.03 | $ 167.67 | $ 159.56 | $ 145.40 | $ 141.34 | $ 152.81 | $ 128.68 | $ 123.12 |
| A-4 | Assembly, arenas | $209.85 | $ 202.33 | $ 195.97 | $ 187.85 | $ 174.42 | $ 169.68 | $ 181.10 | $ 157.02 | $ 151.46 |
| B | Business | $ 180.44 | $ 173.94 | $ 168.37 | $ 160.43 | $ 145.98 | $140.44 | $ 154.15 | $ 127.92 | $ 122.96 |
| E | Educational | $ 197.40 | $ 190.75 | $ 185.33 | $ 177.25 | $ 166.12 | $ 157.63 | $ 171.40 | $ 146.20 | $140.68 |
| F-1 | Factory and industrial, moderate hazard | $ 109.40 | $ 104.38 | $ 98.43 | $ 95.15 | $ 85.23 | $ 81.43 | $ 91.32 | $ 70.19 | $ 66.34 |
| F-2 | Factory and industrial, low hazard | $ 108.28 | $ 103.26 | $ 98.43 | $ 94.03 | $ 85.23 | $ 80.31 | $ 90.20 | $ 70.19 | $ 65.22 |
| H-1 | High Hazard, explosive | $ 102.48 | $ 97.46 | $ 92.62 | $ 88.23 | $ 79.64 | $ 74.72 | $ 84.40 | $ 64.59 | N.P |
| H-2,3,4 | High Hazard | $ 102.48 | $ 97.46 | $ 92.62 | $ 88.23 | $ 79.64 | $ 74.72 | $ 84.40 | $ 64.59 | $ 59.63 |
| H-5 | HPM | $ 180.44 | $ 173.94 | $ 168.37 | $ 160.43 | $ 145.98 | $140.44 | $ 154.15 | $ 127.92 | $ 122.61 |
| I-1 | Institutional, supervised environment | Not Used (See Group R-2.1) | | | | | | | | |
| I-2 | Institutional, hospitals | $303.66 | $ 297.17 | $ 291.60 | $283.66 | $268.40 | N.P | $ 277.37 | $250.33 | N.P |
| I-2 | Institutional, nursing homes | $ 212.30 | $ 205.80 | $200.23 | $ 192.30 | $ 178.27 | N.P | $ 186.01 | $ 160.21 | N.P |
| I-3 | Institutional, restrained | $ 207.38 | $ 200.89 | $ 195.32 | $ 187.38 | $ 174.34 | $ 167.69 | $ 181.09 | $ 156.29 | $ 148.73 |
| I-4 | Institutional, day care facilities | $ 180.68 | $ 174.48 | $ 169.80 | $ 162.92 | $ 152.11 | $ 147.95 | $ 164.42 | $ 137.69 | $ 132.29 |
| M | Mercantile | $ 133.55 | $ 128.50 | $ 122.93 | $ 117.59 | $ 107.46 | $ 104.27 | $ 111.87 | $ 93.11 | $ 89.54 |
| R-1 | Residential, hotels | $ 183.05 | $ 176.85 | $ 172.17 | $ 165.29 | $ 154.21 | $150.04 | $ 166.52 | $ 139.78 | $ 134.38 |
| R-2 | Residential, multiple family | $ 153.41 | $ 147.21 | $ 142.53 | $ 135.65 | $ 124.71 | $ 120.85 | $ 137.02 | $ 110.29 | $104.89 |
| R-3 | Residential, one- and two-family | $ 145.58 | $ 141.53 | $ 138.06 | $ 134.41 | $ 129.48 | $ 126.12 | $ 132.19 | $ 121.33 | $ 114.18 |
| R-4 | Residential, care/assisted living facilities | $ 180.68 | $ 174.48 | $ 169.80 | $ 162.92 | $ 152.11 | $ 147.95 | $ 164.42 | $ 137.69 | $ 132.29 |
| S-1 | Storage, moderate hazard | $ 101.36 | $ 96.34 | $ 90.38 | $ 87.11 | $ 77.40 | $ 73.60 | $ 83.28 | $ 62.35 | $ 58.51 |
| S-2 | Storage, low hazard | $ 100.24 | $ 95.22 | $ 90.38 | $ 85.99 | $ 77.40 | $ 72.48 | $ 82.16 | $ 62.35 | $ 57.39 |
| U | Utility, miscellaneous | $ 77.39 | $ 73.17 | $ 68.81 | $ 65.37 | $ 59.04 | $ 55.04 | $ 61.69 | $ 46.60 | $ 44.36 |

## Occupancy Use Descriptions

Descriptions for each Occupancy Use are provided below. If there are any questions as to the Occupancy Use or the CBC Construction Type of a project, please contact the Building & Safety Division at (916) 851-8760.

**A-1** – Assembly uses, usually with fixed seating, intended for the production and viewing of the performing arts or motion pictures including, but not limited to: Motion picture and television production studio sound stages, approved production facilities and production locations (with live audiences).

- Motion Pictures Theaters
- Television and Radio Studios with an audience
- Theaters
- Symphony and Concert Halls

**A-2** – Assembly uses, intended for food and/or drink consumption including, but not to:

- Banquet Halls
- Night Clubs
- Restaurants
- Taverns and Bars

**A-3** – Assembly uses intended for worship, recreation or amusement and other assembly uses not classified elsewhere in Group A including, but not limited to:

- Amusement Arcades
- Art Galleries
- Bowling Alleys
- Community Halls
- Court rooms
- Dance Halls (not including food or drink Consumption
- Indoor Swimming Pool (w/o spectator seating)
- Indoor Tennis Courts (w/o spectator seating)
- Libraries
- Museums
- Places of Religious Worship

A-3 – *Uses Continued*

- Exhibition Halls
- Funeral Parlors
- Pool and Billiard Parlors
- Gymnasiums (w/o spectator seating)

A-4 – Assembly uses intended for viewing of indoor sporting events and activities with spectator seating including, but not limited to:

- Arenas
- Skating Rinks
- Swimming Pools
- Tennis Court

B – Business occupancy includes, among others, the use of a building or structure, or a portion thereof, for office, professional or service-type transactions, including storage of records and accounts. Business occupancies shall include, but not be limited to, the following:

- Airport traffic control towers
- Ambulatory health care facilities serving five or fewer patients
- Animal hospitals, kennels and pounds
- Banks
- Barber and beauty shops
- Car wash
- Civic administration
- Clinic-outpatient (not classifies as I-2.1)
- Dry Cleaning and laundries: pick-up and delivery station and self-service
- Educational occupancies for students above the 12th grade
- Electronic data processing
- Laboratories: testing, research and instruction
- Motor vehicle showrooms
- Post offices
- Print shops
- Professional Services (architects, attorneys, dentist, physicians, engineers, etc.)
- Telephone exchanges
- Training and skills development not within a school or academic program

303.1 Exceptions:

1. A building or tenant space used for assembly purposes with an occupant load of less than 50 persons shall be classified as a Group B occupancy.
2. A room or space used for assembly purposes with an occupant load of less than 50 persons and accessory to another occupancy shall be classified as a Group B occupancy or as part of that occupancy.
3. A room or space used for assembly purposes that is less than 750 square feet in area and accessory to another occupancy shall be classified as a Group B occupancy or as part of that occupancy.

E – Educational Group E occupancy includes, among others, the use of a building or structure, or a portion thereof, by more than six persons at any one time for educational purposes through the 12th grade. Religious educational rooms and religious auditoriums, which are accessory to places of religious worship in accordance with Section 303.1 and have occupant loads of less than 100, shall be classified as A-3 occupancies. The use of a building or structure, or portion thereof, for educational, supervision or personal care services for more than six children 2 years of age and older, shall be classified as a Group E occupancy.

F-1 – Moderate-hazard occupancy. Factory industrial uses which are not classified as Factory Industrial F-2 Low Hazard shall be classified as F-1 Moderate Hazard and shall include, but not be limited to, the following:

- Aircraft (manufacturing, not to include repair)
- Appliances
- Athletic equipment
- Automobiles and other motor vehicles
- Bakeries
- Beverages: over 16% alcohol content
- Bicycles
- Boats
- Business machines
- Cameras and photo equipment
- Canvas or similar fabric
- Carpets and rugs (including
- Clothing
- Construction and agricultural Machinery
- Disinfectants
- Dry cleaning and dyeing
- Electric generation plants
- Electronics
- Engines (including rebuilding)
- Food processing
- Furniture
- Hemp products
- Jute products
- Laundries
- Leather products
- Machinery
- Metals
- Millwork (sash and door)
- Motion picture and television production studios sound stages: approved production facilities and production locations (without live audiences)
- Musical instruments
- Optical goods
- Paper mills or products
- Photographic film
- Plastic products
- Printing or publishing
- Recreational vehicles
- Refuse incineration
- Shoes
- Soap and detergents
- Textiles
- Tobacco
- Trailers
- Upholstering
- Wood: Distillation
- Woodworking (cabinets)

F-2 –Low-hazard occupancy. Factory industrial uses that involve the fabrication or manufacturing of noncombustible materials which during finishing, packing or processing do not involve a significant fire hazard shall be classified as F-2 occupancies and shall include, but not be limited to, the following:

- Beverages: up to and including 16% alcohol content
- Brick and masonry
- Ceramic products
- Foundries
- Glass products
- Gypsum
- Ice
- Metal products (fabrication and assembly

H-1 –Buildings and structures containing materials that pose a detonation hazard shall be classified as Group H-1. Such materials shall include, but not be limited to, the following:

- Explosives:
  - Division 1.1 - Explosives that have a mass explosion hazard. A mass explosion is one which affects almost the entire load instantaneously.
  - Division 1.2 – Explosives that have a projection hazard but not a mass explosion hazard.
  - Division 1.3 – Explosives that have a fire hazard and either a minor blast hazard or a minor projection hazard or both, but not a mass explosion hazard.

    *Exception: Materials that are used and maintained in a form where either confinement or configuration will not elevate the hazard from a mass fire to mass explosion hazard shall be allowed in H-2 occupancies.*
  - Division 1.4 – Explosives that pose a minor explosion hazard. The explosive effects are largely confined to the package and no projection of fragments of appreciable size or range is to be expected. An external fire must not cause virtually instantaneous explosion of almost the entire contents of the package.

    *Exception: Articles, including articles packaged for shipment, that are not regulated as an explosive under Bureau of Alcohol, Tobacco and Firearms regulations, or unpackaged articles used in process operations that do not propagate a detonation or deflagration between articles shall be allowed in H-3 occupancies.*
  - Division 1.5 – Very insensitive explosives. This division is comprised of substances that have a mass explosion hazard, but that are so insensitive there is very little probability of initiation or of transition from burning to detonation under normal conditions of transport.
  - Division 1.6 – Extremely insensitive articles which do not have a mass explosion hazard. This division is comprised of articles that contain only extremely insensitive detonating substances and which demonstrate a negligible probability of accidental initiation or propagation.
- Organic peroxides; unclassified detonable
- Oxidizers; Class 4
- Unstable (reactive) materials, Class 3 detonable and Class 4

H-2 –Buildings and structures containing materials that pose a deflagration hazard or a hazard from accelerated burning shall be classified as Group H-2. Such materials shall include, but not be limited to, the following:

- Class I, II, or IIIA flammable or combustible liquids that are used or stored in normally open containers or systems, or in closed containers or systems pressurized at more than 15 psi gage
- Combustible dusts
- Cryogenic fluids, flammable
- Flammable gases
- Organic peroxides, Class I
- Oxidizers, Class 3, that are used or stored in normally open containers or systems, or in closed containers or systems pressurized at more than 15 psi gage
- Pyrophoric liquids, solids and gases, non-detonable
- Unstable (reactive) materials, Class 3, non-detonable
- Water-reactive materials, Class 3

H-3 –Buildings and structures containing materials that pose a deflagration hazard or a hazard from accelerated burning shall be classified as Group H-2. Such materials shall include, but not be limited to, the following:

- Class I, II, or IIIA flammable or combustible liquids that are used or stored in normally closed containers or systems pressurized at 15 psi gage or less
- Combustible fibers, other than densely packed baled cotton
- Consumer fireworks, 1.4G (Class C, Common)
- Cryogenic fluids, oxidizing
- Flammable Solids
- Organic peroxides, Class II and III
- Oxidizers, Class 2
- Oxidizers, Class 3, that are used or stored in normally closed containers or systems pressurized at 15 psi gauge or less
- Oxidizing gases
- Unstable (reactive) materials, Class 2
- Water-reactive materials, Class 2

H-4 –Buildings and structures containing materials that are a health hazard shall be classified as Group H-4. Such materials shall include, but not be limited to, the following:

- Corrosives
- Highly toxic materials
- Toxic materials

H-5 –Semiconductor fabrication facilities and comparable research and development areas in which hazardous production materials (HPM) are used and the aggregate quantity of materials is in excess of those listed in Tables 307-1(1) and 307.1(2) shall be classified as H-5. Such facilities and areas shall be designed and constructed in accordance with Section 415.8.

I-1 – Not used (See Group R2.1)

I-2 – This occupancy shall include buildings and structures used for medical, surgical, psychiatric, nursing or custodial care for persons who are not capable of self-preservation or classified as non-ambulatory or bedridden. This group shall include, but not be limited to, the following:

- Child Care facility
- Detoxification facilities
- Hospitals
- Mental hospitals
- Nursing homes

I-3 – This occupancy shall include buildings or portions or building and structures that are inhabited by one or more persons who are under restraint. An I-3 facility shall include, but not be limited to, the following:

- Correctional centers
- Detention centers
- Jails
- Prisons
- Reformatories
- Juvenile halls

I-4 – Day care facilities. This group shall include buildings and structures occupied by persons of any age who receive custodial care for less than 24 hours by individuals other than parents or guardians, relatives by blood, marriage or adoption and in a place other than the home of the client cared for. A facility such as the above with six or fewer clients shall be classified as a Group R-3 or shall comply with California Residential Code. Places of worship during religious functions are not included.

308.5.1 Adult care facility – A facility that provides accommodations for less than 24 hours for more than five unrelated adults and provides supervision and personal care services shall be classified as Group 1-4.

308.5.2 Child care facility – A facility that provides supervision and personal care for less than a 24-hour basis for more than six children, under 2 years of age, shall be classified as Group 1-4. Exception: A child day care facility that provides care for more than six but no more than 100 children under 2 years of age, where the rooms in which the children are cared for are located on a level of exit discharge serving such rooms and each of these child care rooms has an exit door directly to the exterior, shall be classified as Group E.

M – Mercantile Group M occupancy includes, among others, the use of a building or structure or a portion thereof, for the display and sale of merchandise and involves stocks of goods, wares or merchandise incidental to such purposes and accessible to the public. Mercantile occupancies shall include, but not be limited to, the following:

- Department stores
- Drug stores
- Markets
- Motor fuel-dispensing facilities
- Retail or wholesale stores
- Sales rooms

R-1 –Residential occupancies containing sleeping units where the occupants are primarily transient in nature, including:

- Boarding houses (transient)
- Hotels (transient)
- Motels (transient)
- [HCD 1] Efficiency dwelling units (transient)

Congregate living facilities (transient) or congregate residences (transient) with 10 or fewer occupants are permitted to comply with the construction requirements for Group R-3.

R-2 –Residential occupancies containing sleeping units or more than two dwelling units where the occupants are primarily permanent in nature, including:

- Apartment houses
- Boarding Houses (non-transient)
- Convents
- Dormitories
- Fraternities and Sororities
- Hotels (non-transient)
- Live/work units
- Monasteries
- Motels (non-transient)
- Vacation timeshare properties
- [HCD 1] Efficiency dwelling units (non-transient)

Congregate living facilities with 16 or fewer occupants are permitted to comply with the construction requirements for Group R-3.

R-2.1 –This occupancy shall include buildings, structures or parts thereof housing clients, on a 24-hour basis, who because of age, mental disability or other reasons, live in a supervised residential environment that provides personal care services.

This occupancy may contain more than six non-ambulatory and/or bedridden clients. (See section 425 Special Provisions for Licensed 24-Hour Care Facilities in a Group R-2.1, R-3.1 or R-4 Occupancy) Residential occupancies containing sleeping units or more than two dwelling units where the occupants are primarily permanent in nature, including: Assisted living facilities such as:

- Assisted Living Facilities such as:
  - Residential care facilities
  - Residential care facilities for the elderly (RCFEs)
  - Adult residential facilities
  - Congregate living health facilities
  - Group homes
  - Residential care facilities for the chronically ill
  - Congregate living health facilities for the terminally ill
- Social Rehabilitation Facilities such as:
  - Halfway houses
  - Community correctional centers
  - Community correctional re-entry centers
  - Community treatment programs
  - Work furlough programs
  - Alcoholism or drug abuse recover or treatment facilities

R-3 –Residential occupancies where the occupants are primarily permanent in nature and not classified as Group R-1, R-2, R-2.1, R-3.1, R-4 or I, including:

- Buildings that do not contain more than two dwelling units
- Adult facilities that provide accommodations for six or fewer clients of any age for less than 24 hours. Licensing categories that may use this classification include, but are not limited to:
  - Adult Day Programs
- Child care facilities that provide accommodations for six or fewer persons of any age for less than 24 hours. Licensing categories that may use this classification include, but are not limited to:
  - Day-Care Center for Mildly Ill Children
  - Infant Care Center and School Age Child Day-Care Center
- Congregate living facilities or congregate residences with 16 or fewer persons
- Adult and child care facilities that are within a single-family home are permitted to comply with the California Residential Code.

R-3.1–[HCD 1] This occupancy group may include facilities license by a governmental agency for a residentially based 24-hour care facility providing accommodations for six or fewer clients of any age. Clients may be classified as ambulatory, non-ambulatory or bedridden. A Group R-3.1 occupancy shall meet the requirements for construction as defined for Group R-3, except as otherwise provided for in Section 425 Special Provision for License 24-Hour Care Facilities in a Group R-2.1, R-3.1 or R-4 occupancy.

This group may include:

- Adult residential facilities
- Congregate living health facilities
- Foster family homes
- Group homes
- Intermediate care facilities for the developmentally disabled - rehabilitative
- Intermediate care facilities for the developmentally disabled - nursing
- Nurseries for the full-time care of children under the age of six, but not including “infants” as defined in Section 310.
- Residential care facilities for the elderly
- Small family homes and residential care facilities for the chronically ill

*<u>Exception:</u> Group homes license by the Department of Social Services which provide nonmedical board, room and care for six or fewer ambulatory children or children two years of age or younger, and which do not have any non-ambulatory clients shall not be subject to regulations found in Section 425.*

R-4 –This occupancy shall include buildings arranged for occupancy as residential care/assisted living facilities, including more than six ambulatory clients, excluding staff. Group R-4 occupancies shall meet the requirements for construction as defined for Group R-3, except as otherwise provided for in this code or shall comply with the California Residential Code provided the building is protected by an automatic sprinkler system installed in accordance with Section 903.2.8.

This occupancy may contain a maximum of six non-ambulatory or bedridden clients. (See section 425 Special Provisions for Licensed 24-Hour Care Facilities in a Group R-2.1, R-3.1 or R-4 Occupancy). Group R-4 occupancies shall include the following:

- Assisted Living Facilities such as:
  - Residential care facilities
  - Residential care facilities for the elderly (RCFEs)
  - Adult residential facilities
  - Congregate living health facilities
  - Group homes
- Social Rehabilitation Facilities such as:
  - Halfway Houses
  - Community correctional centers
  - Community correctional re-entry centers
  - Community treatment programs
  - Work furlough programs
  - Alcoholism or drug abuse recover or treatment facilities

S-1 – Moderate-hazard storage. Buildings occupied for storage uses that are not classified as Group S-2, including, but not limited to, storage of the following:

- Aerosols, Levels 2 and 3
- Aircraft hangar (storage and repair)
- Bags: cloth, burlap and paper
- Bamboos and rattan
- Baskets
- Belting: canvas and leather
- Books and paper in rolls or packs
  Boots and shoes
- Buttons, including cloth covered, pearl or bone
- Cardboard and cardboard boxes
- Clothing, woolen wearing apparel
- Cordage
- Dry boat storage (indoor)
- Furniture
- Furs
- Glues, mucilage, pastes and size
- Grains
- Horns and combs, other than celluloid
- Leather
- Linoleum
- Lumber
- Motor vehicle repair garages complying with the maximum allowable quantities of hazardous materials
- Photo engravings
- Resilient flooring
- Silks
- Soaps
- Sugar
- Tires, bulk storage of
- Tobacco, cigars, cigarettes and snuff
- Upholstery and mattresses
- Wax candles
-

S-2– Low-hazard storage. Includes, among others, buildings used for the storage of noncombustible materials such as products on wood pallets or in paper cartons, with or without single thickness divisions; or in paper wrappings. Such products are permitted to have a negligible amount of plastic trim, such as knobs, handles or film wrapping. Group S-2 storage uses shall include, but not be limited to, storage of the following:

- Asbestos
- Beverages up to and including 16% alcohol in metal, glass or ceramic containers
- Cement in bags
- Chalk and crayons
- Dairy products in non-waxed coated paper containers
- Dry cell batteries
- Electrical coils
- Electrical motors
- Empty cans
- Food products
- Foods in noncombustible containers
- Fresh fruits and vegetables in non-plastic trays or containers
- Frozen foods
- Glass
- Glass bottles, empty or filled with noncombustible liquids
- Gypsum Board
- Inert pigments
- Ivory
- Meats
- Metal cabinets
- Metal desks with plastic tops/trim
- Metal parts
- Metals
- Mirrors
- Oil-filled and other types of distribution transformers
- Parking garages, open or enclosed
- Porcelain and pottery
- Stoves
- Talc and Soapstones
- Washers and Dryers

U – Buildings and structures of an accessory character and miscellaneous structures not classified in any specific occupancy shall be constructed, equipped and maintained to conform to the requirements of this code commensurate with the fire and life hazard incidental to their occupancy. Group S-2 storage uses shall include, but not be limited to, storage of the following:

- Agricultural building
- Barns
- Carports
- Fences more than 6 feet high
- Greenhouses
- Livestock shelters
- Private garages
- Retaining walls
- Sheds
- Stables
- Tanks
- Towers

Other Information:

a. N.P. = Not Permitted

b. For Residential Private Garages use Occupancy Group U – Utility; Miscellaneous

c. Unfinished Floor Area (all use groups) - $15.00

d. For shell only buildings, deduct 20%

# Determining Building Permit Fees

Permit fees are based on the Construction Valuation of a project. For projects where new square footage is being built or added, and projects where existing square footage is being modified (also called a "change-in-use"), use the Building Valuation Table to determine the Construction Valuation (shown as "Total Value" in the table below).

For projects where no new square footage is being built, added or modified, the Construction Valuation will be determined by a signed construction contract, an accurate determination of time and materials (including material receipts) or other methods deemed acceptable by the Chief Building Official.

Once a Construction Valuation is determined, use the appropriate fee table provided in the Construction Permit Fee Schedule to determine the Total Permit Fee.

***Note:*** *The "Total Permit Fee" as shown in the following tables is a combination of the Building Permit and Plan Review fees. The "Total Permit Fee" is split up as 60% for the Building Permit fee, and 40% for the Plan Review fee. An additional fee of 13% of the Plan Review fee is collected as a Zone Check fee.*

Construction Permit Fee Schedule (per Resolution No. 49-2010)

| 1. R3 (New Homes) and U (Garages, patios) or S (sheds) accessory (attached) to R3 – Permit Types: R-BLDG NEW; P-BLDG NEW | |
|---|---|
| **Total Valuation** | **Total Permit Fee** |
| $1.00 to $2,000 | $280.00 |
| $2,001 to $100,000 | $280.00 + (0.015 x valuation exceeding $2,000 ) |
| $100,001 and greater | $1,750.00 + (0.0070 x valuation exceeding $100,000) |

| 2. Master Plan Review - Upon submittal of a plan for plan review, a plan review fee of forty percent (40%) of the total building permit fee shall be collected. When the plan is issued, the balance of the total permit fee (building permit fee plus plan review fee) is due. |
|---|

| 3. R3 (Additions, alterations, remodels) and U (Garages, patios) or S (sheds) accessory (attached) to R3 – Permit Types: R-BLDG ADD, ALT, ADDALT; P-BLDG ADD, ALT, ADDALT | |
|---|---|
| **Total Valuation** | **Total Permit Fee** |
| $1.00 to $2,000 | $250.00 |
| $2,001 to $20,000 | $250.00 + (0.0160 x valuation exceeding $2,000) |
| $20,001 and greater | $538.00 + (0.0100 x valuation exceeding $20,000) |

| 4. A, B, E, F1, F2, H1, H2, H3, H4, H5, I1, I2, I3, I4, M, R1, R2, R4, S1, S2 (Commercial / Non-Residential Buildings and Projects) – Permit Types: C-BLDG NEW, ADD, ALT, ADDALT | |
|---|---|
| **Total Valuation** | **Total Permit Fee** |
| $1.00 to $1,000 | $290.00 |
| $1,001 to $2,000 | $472.00 |
| $2,001 to $50,000 | $472.00 + (0.0270 x valuation exceeding $2,000) |
| $50,001 to $500,000 | $1,768.00 + (0.0150 x valuation exceeding $50,000) |
| $500,001 and greater | $8,518.00 + (0.0080 x valuation exceeding $500,000) |

| 5. U Occupancies (Carports, patio covers, fences, non-rooftop mounted solar arrays, etc.), Reroof, demolition, fire repairs, and other structures not requiring a plan review –Permit Types: C-OTHER; R-OTHER; REROOF; R-BLDG REPAIR; C-BLDG REPAIR | |
|---|---|
| Total Valuation | Total Permit Fee |
| $1.00 to $2,000 | $83.00 |
| $1,001 to $10,000 | $83.00 + (0.0160 x valuation exceeding $1,000) |
| $10,001 and greater | $277.00 + (0.010 x valuation exceeding $10,000) |

| 5.1 Residential PV solar systems, Rooftop Mounted – Residential Permit Types: R-OTHER | |
|---|---|
| Flat Rate Permit Fee | $250.00 |

| 5.2 Commercial PV Solar Systems, Rooftop Mounted – Commercial Permit Types: C-OTHER | |
|---|---|
| System Size (kW-h) | Total Permit Fee |
| 0 – 10kW | $800 |
| 11kW – 50kW | $1,000 |
| 51kW – 250kW | $1,000 + $7.00 per kW |
| 251kW and greater | $1,000 + $12.00 per kW |

| 6. U Occupancies (Carports, patio covers, fences, non-rooftop mounted solar arrays, etc.), Roof Re-pitches, fire repairs, and other structures requiring a *minimal* plan review – Residential Permit Types: C-OTHER; R-OTHER; REROOF; R-BLDG REPAIR; C-BLDG REPAIR | |
|---|---|
| **Total Valuation** | **Total Permit Fee** |
| $1.00 to $2,000 | $166.00 |
| $1,001 to $10,000 | $166.00 + (0.0160 x valuation exceeding $1,000) |
| $10,001 and greater | $310.00 + (0.0100 x valuation exceeding $10,000) |

| 7. Miscellaneous Plumbing Permits (PME) | |
|---|---|
| **Total Valuation** | **Total Permit Fee** |
| $1.00 to $1,000 | $83.00 |
| $1,001 to $10,000 | $83.00 + (0.0160 x valuation exceeding $1,000) |
| $10,001 and greater | $227.00 + (0.010 x valuation exceeding $10,000) |

| 8. Miscellaneous Electrical Permits (PME) | |
|---|---|
| **Total Valuation** | **Total Permit Fee** |
| $1.00 to $1,000 | $83.00 |
| $1,001 to $10,000 | $83.00 + (0.0160 x valuation exceeding $1,000) |
| $10,001 and greater | $227.00 + (0.010 x valuation exceeding $10,000) |

| 9. Miscellaneous Mechanical Permits (PME) | |
|---|---|
| **Total Valuation** | **Total Permit Fee** |
| $1.00 to $1,000 | $83.00 |
| $1,001 to $10,000 | $83.00 + (0.0160 x valuation exceeding $1,000) |
| $10,001 and greater | $227.00 + (0.0100 x valuation exceeding $10,000) |

| 10. Sign Permits (C-SIGN) – Illuminated, All Types | |
|---|---|
| **Total Valuation** | **Total Permit Fee** |
| $1.00 to $1,000 | $166.00 |
| $1,001 to $10,000 | $166.00 + (0.0160 x valuation exceeding $1,000) |
| $10,001 and greater | $310.00 + (0.0100 x valuation exceeding $10,000) |

| 11. Sign Permits (C-SIGN) - Non-Illuminated, Monument | |
|---|---|
| **Total Valuation** | **Total Permit Fee** |
| $1.00 to $1,000 | $83.00 |
| $1,001 and greater | $83.00 + (0.0100 x valuation exceeding $1,000) |

| 12. Sign Permits (C-SIGN) - Non-Illuminated, Wall / Appendage | |
|---|---|
| **Total Valuation** | **Total Permit Fee** |
| $1.00 to $1,000 | $68.00 |
| $1,001 and greater | $68.00 + (0.0100 x valuation exceeding $1,000) |

| **13.** Private Swimming Pool Permits (POOL) | |
|---|---|
| **Total Valuation** | **Total Permit Fee** |
| $1.00 to $1,000 | $176.00 |
| $1,001 to $10,000 | $176.00 + (0.0160 x valuation exceeding $1,000) |
| $10,001 and greater | $320.00 + (0.0140 x valuation exceeding $10,000) |

| **14.** Public Swimming Pool Permits (POOL) | |
|---|---|
| **Total Valuation** | **Total Permit Fee** |
| $1.00 to $1,000 | $236.00 |
| $1,001 to $10,000 | $236.00 + (0.0160 x valuation exceeding $1,000) |
| $10,001 and greater | $380.00 + (0.0140 x valuation exceeding $10,000) |

| **15.** Public or Private Spa Permits (POOL) | |
|---|---|
| **Total Valuation** | **Total Permit Fee** |
| $1.00 to $2,000 | $211.00 |
| $2,001 and Greater | $211.00+ (0.0140 x valuation exceeding $2,000) |

| **16.** Mobilehome Installation Permit Fees | |
|---|---|
| Application filing fee | $20.00 |
| Installation permit fee | $100.00 provided the inspection is not more than one hour, plus $30.00 for each 30 minutes or fraction in excess of one hour. |
| Reinspection fee | $60.00 provided the reinspection is not more than one hour, plus $30.00 for each 30 minutes or fractional part in excess of one hour. |
| Support system, skirting, steps, patio covers, awnings, decks, retrofit-foundation system | Contract Value with fee section 5 |

| **17.** Temporary Mobilehome - Permit fees for owner-occupied mobilehome used temporarily during dwelling construction. | |
|---|---|
| Application filing fee | $20.00 |
| Installation permit fee | $100.00 provided the inspection is not more than one hour, plus $30.00 for each 30 minutes or fractional part in excess of one hour. |
| Reinspection fee | $60.00 provided the reinspection is not more than one hour, plus $30.00 for each 30 minutes or fractional part in excess of one hour. |
| Support system, skirting, steps, patio covers, awnings, decks, retrofit-foundation system | Contract Value with fee section 5 |

| **18.** Building Compliance Inspection Fee |
|---|
| Building compliance inspection fees shall be a minimum of $100.00, not to exceed $250.00, based on the extent and type of inspection, to be determined by the Building Official. |

| **19.** Moved Building (R-BLDG NEW) |
|---|
| Application and Posting Fee - $250 |
| When the application indicates that the building is to be moved from a location outside of the City of Rancho Cordova, the applicant shall pay an additional fee based on $75.00 per hour plus 30 cents per mile to defray costs accrued outside of the unincorporated area of the City of Rancho Cordova. |

| **20.** Other Fees | |
|---|---|
| Issuance of each supplemental permit | $75.00 |
| Inspection outside of normal business hours | Directly billed based upon labor charges. See current Labor Rate Schedule (page 2-18) |
| Inspections for which no fee is specifically indicated | Directly billed based upon labor charges. See current Labor Rate Schedule (page 2-18) |
| Each reinspection | $100.00 |
| Administrative Fee, Temporary Certificate of Occupancy | $100.00 |
| Issuance of duplicate Certificate of Occupancy | $40.00 |
| Permit research letter | Directly billed based upon labor charges. See current Labor Rate Schedule (page 2-18) |
| Additional plan review required by changes, additions, or revisions to approved plans | Directly billed based upon labor charges. See current Labor Rate Schedule (page 2-18) |
| Plan review for miscellaneous permits | Directly billed based upon labor charges. See current Labor Rate Schedule (page 2-18) |
| Boundary adjustment reviews | Directly billed based upon labor charges. See current Labor Rate Schedule (page 2-18) |
| Pre-application building reviews | Directly billed based upon labor charges. See current Labor Rate Schedule (page 2-18) |
| Unfinaled permit investigations | Directly billed based upon labor charges. See current Labor Rate Schedule (page 2-18) |
| Expedited plan reviews | Normal plan review fees plus costs directly billed based upon labor charges (page 2-18) |
| UBC Lot Line waiver | Directly billed based upon labor charges. See current Labor Rate Schedule (page 2-18) |

# Labor Rate Schedule

These rates are used to determine fees for any hourly review and inspection time.

## Hourly Plan Reviews (In-House)

Hourly fees can be incurred when an expedited plan review is requested, or a standard plan review has exceeded two cycles of review.

| Review Description | Regular Rate | OT Rate | Classification |
|---|---|---|---|
| Residential Plan Review | $148.41 | $222.62 | Bldg Insp II |
| Commercial Plan Review | $148.41 | $222.62 | Bldg Insp II |

Any hourly reviews completed by an out-sourced plan review firm will be charged at the plan review firm's actual charge plus an additional 20% for administrative costs.

A processing fee of $75.00 plus $104.96 per hour (Labor Rate for Building Permit Technician II) will also be charged for supplements or changes to issued permits.

## Re-Inspection Fees

A re-inspection fee may be assessed for any of the following reasons:

1. When such portion of work for which inspection is called is not completely ready or when previous corrections called for are not made.
2. When the job address is not clearly posted and visible from the street or the front of the building.
3. When there is a lack of access to the work to be inspected.
4. When the building permit is not posted on the job site.
5. When the approved plans are not readily available to the inspector.
6. When the building permit, or a copy, and any previous correction notice(s) are not readily available.
7. For deviating from plans required the approval of the Building Official.

## After-Hour Inspection Fees

Any After-Hours inspections performed will be billed at a three (3) hour minimum, at $222.62 per hour ($667.86), as outlined in the "Request for After Hours Inspection" form included on page A-14 of the Appendix. This is directly billed to the customer and is payable prior to the date of the needed inspections.

## Staff Labor Rate Schedule

The following table lists the hourly and overtime rates that may be charged for work outside of the normal permit fees. These rates would apply based on type of work performed and position of staff member.

| Staff Position | Regular Rate | OT Rate |
|---|---|---|
| Chief Building Official | $269.41 | n/a |
| Principal Inspector | $180.04 | n/a |
| Permit Services Supervisor | $142.20 | n/a |
| Building Inpector II | $148.41 | $222.62 |
| Building Permit Technician I | $92.92 | $139.38 |
| Building Permit Technician II | $104.96 | $157.44 |

# Other Fees collected with Building Permit

## General Plan Cost Recovery Fee

Resolution 39-2004, establishing a General Plan Cost Recovery Fee was approved in April of 2004, and is used to help offset the costs of the City's obligation to implement a General Plan, as required by State Law. This fee applies to all commercial permits, and permits for new homes. It does not apply to residential properties with an existing single family dwelling.

The fee is calculated as such: 0.658 x every $1000 of permit value = General Plan Cost Recovery Fee.

## Green Building Fee

In Senate Bill 1473, the State of California requires that each city, county, and city and county collect a fee from an applicant for a building permit to cover the costs of creating and implementing the California Green Building Code. The fee is assessed at the rate of four dollars ($4) per one hundred thousand dollars ($100,000) in valuation, with appropriate fractions thereof, but not less than one dollar ($1).

"Appropriate fractions thereof" is interpreted to be $1 per every twenty-five thousand ($25,000) in valuation per table illustrated below:

| Permit Valuation | Fee |
|---|---|
| $1 – $25,000 | $1.00 |
| $25,001 – $50,000 | $2.00 |
| $50,001 – $75,000 | $3.00 |
| $75,001 – $100,000 | $4.00 |
| Every $25,000 or fraction thereof above $100,000 | Add $1 |

In addition, SB 1473 provides that the city, county, or city and county may retain up to ten (10) percent of the fees collected for related administrative costs and for code enforcement education.

## Strong Motion Instrumentation Program Fee (SMIP)

The State of California has instituted a program for seismic monitoring throughout the State. This program requires the City of Rancho Cordova to collect fees to help pay for seismic monitoring in our area. These fees go toward equipment required for monitoring seismic activity, and training of personnel for dealing with the aftermath of earthquakes.

The fee amount shall be assessed in the following way (per Public Resources Code Division 2, Chapter 8, Section 2705):

(a)(1) Group R occupancies, one to three stories in height, except hotels and motels, shall be assessed at the rate of ten dollars ($10) per one hundred thousand dollars ($100,000), with appropriate fractions thereof.

(2) All other buildings shall be assessed at the rate of twenty-one dollars ($21) per one hundred thousand dollars ($100,000), with appropriate fractions thereof. Of the amount assessed six dollars ($6) per one hundred thousand dollars ($100,000), with appropriate fractions thereof.

(c)(1) A city or county may retain up to 5 percent of the total amount it collects under subdivision (a) or (b) for data utilization, for seismic education incorporating data interpretations from data of the strong-motion instrumentation program and the seismic hazards mapping program, and, in accordance with paragraph (2), for improving the preparation for damage assessment after strong seismic motion events.

# Chapter 3 :
## Development Impact Fee Programs

# Citywide Development Impact Fee Programs

Certain development impact fees are due at the time of building permit issuance. The City of Rancho Cordova administers several development impact fee programs, and collects pass through fees for other agencies, that fund new development's share of certain capital infrastructure projects. Some of the development impact fee programs are applicable citywide and some are applicable to specific areas of the City.

The development impact fees are applicable to new construction or projects adding new square footage. Project applicants locating in an existing building or existing shell may be required to pay additional development impact fees if they are proposing to change the use from what the original building permit was based on to a more intensive use. For help in understanding the development impact fees applicable to your project, please contact Elizabeth Sparkman at (916) 851-8714.

## Citywide Development Impact Fee Programs

The following are the citywide development impact fee programs collected and / or administered by the City of Rancho Cordova:

1. Citywide Transportation Impact Fee which is a multi-zonal fee program that funds major roadways, intersections, interchanges, bridges, transit, bike and pedestrian infrastructure (see page 3-2).
2. Community Facilities Fees which fund the following facilities and services: City Hall, Police Facilities, Community Center, Corporation Yard, Library, Parking Structure and Administration (see page 3-4).
3. Measure A Transportation Mitigation Fee is collected by the City and passed through to the Sacramento Transportation Authority (STA). In 2004 the voters approved an extension of the one-half of one percent Measure A transportation sales tax. The adoption of the fee by all Cities in Sacramento was a condition of receiving the new Measure A sales tax proceeds (see page 3-5).
4. Housing Trust Development Impact Fee provides a trust fund for the construction of very low income housing (see page 3-6).

## Citywide Transportation Development Impact Fee

Applicable Development: ALL

Applicable Area: Citywide

Next Scheduled Update: January 2019

| Development Type | | Area 1* [1,2] | Area 2* [2,3] |
|---|---|---|---|
| Single Family Detached, > 1,200 SF | per Unit | $10,134.00 | $16,742.26 |
| Single Family Detached, ≤ 1,200 SF | per Unit | $6,765.67 | $14,732.64 |
| Single Family Attached | per Unit | $6,765.67 | $14,732.64 |
| Multi-Family | per Unit | $6,597.10 | $11,719.36 |
| Commercial | per S.F. | $9.52 | $12.27 |
| Office | per S.F. | $9.23 | $9.43 |
| Industrial/Manufacturing | per S.F. | $4.80 | $4.80 |
| *Includes 3.75% Admin Fee | | | |
| For land uses not shown on this table, contact Elizabeth Sparkman, Community Development Department, (916) 851-8714 | | | |

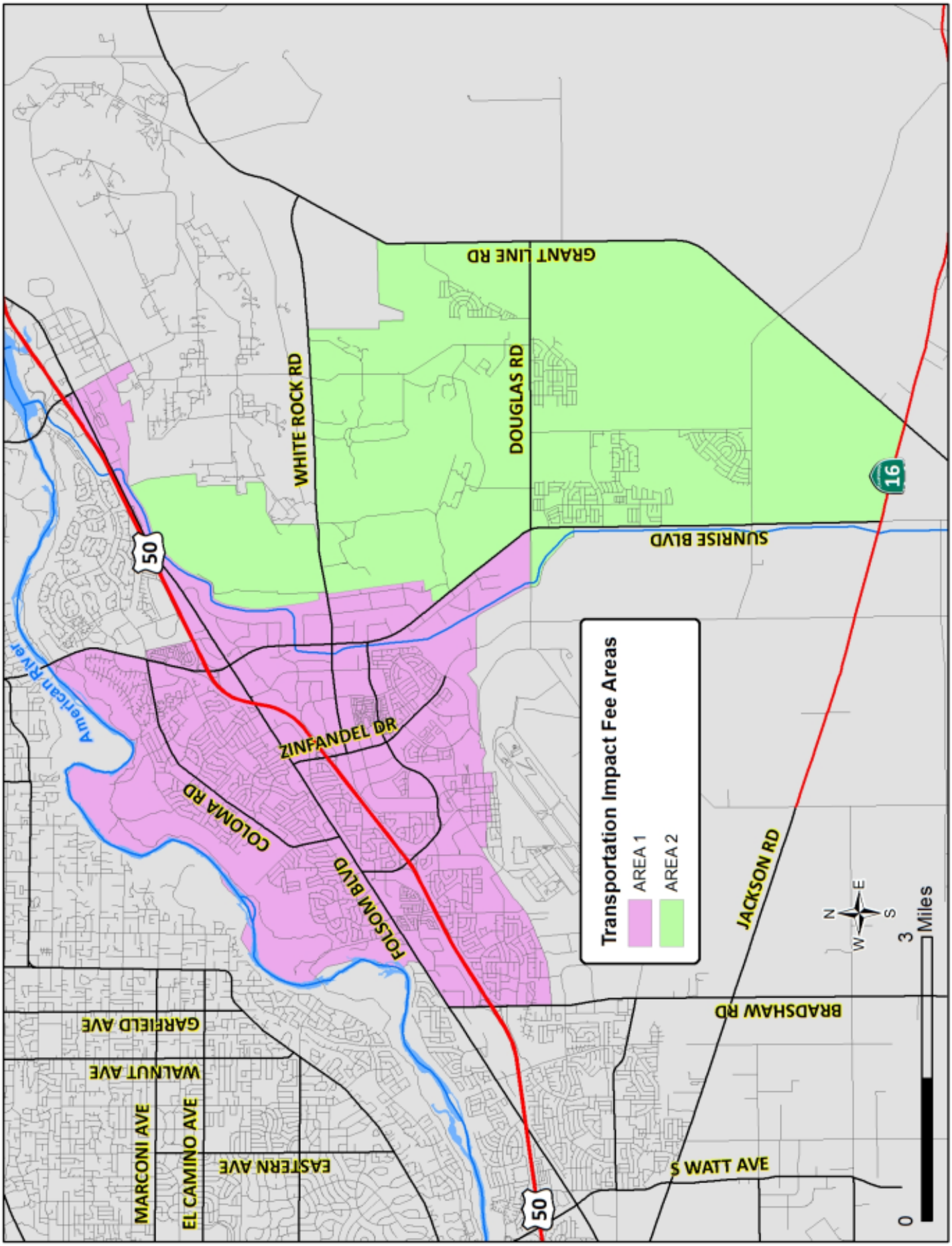
[1] For projects located in the Villages of Zinfandel and Mather Field Planning Areas, the offsite roadway fee as shown in those fee programs shall be deducted from the Citywide Transportation Impact Fee.

[2] Each January 1, the TDIF for each type of development will automatically be adjusted by the increase, if any, in the 20-City Construction Cost Index (CCI) as reported in the Engineering News Record for the twelve-month period ending October of the prior year.

[3] For projects located in the Sunridge Specific Plan Area, the roadway fee as calculated in that fee program shall be deducted from the Citywide Transportation Impact Fee.

Larger projects with significant travel demands are required to perform a trip generation analysis in order to determine if a traffic study is needed to evaluate and mitigate traffic impacts that are not covered by the Citywide Transportation Impact Fee. To determine whether your project may need to perform this analysis, please contact Rupa Somavarapu at (916) 851-8712.

For your convenience, a Map showing properties covered by each of the Transportation Impact Fee Area's listed above can be found on Page 3-3.


Transportation Impact Fee Areas
AREA 1
AREA 2
GRANT LINE RD
WHITE ROCK RD
DOUGLAS RD
SUNRISE BLVD
ZINFANDEL DR
COLOMA RD
FOLSOM BLVD
JACKSON RD
BRADSHAW RD
S WATT AVE
GARFIELD AVE
WALNUT AVE
MARCONI AVE
EL CAMINO AVE
EASTERN AVE
American River
50
16
N
E
S
W
0
3
Miles

Community Facilities Fee Program

Applicable Development: ALL

Applicable Area: Citywide

Next Scheduled Update: January 2019

| Development Type | | Community Facilities Component | Library Component | Total Fee* |
|---|---|---|---|---|
| **Residential** | | | | |
| Single Family | per Unit | $3,255.92 | $666.88 | $3,922.80 |
| Multi-Family | per Unit | $2,544.04 | $521.50 | $3,065.54 |
| **Non-Residential** | | | | |
| Commercial | per SF | $0.49 | N/A | $0.49 |
| Office | per SF | $0.81 | N/A | $0.81 |
| Industrial | per SF | $0.21 | N/A | $0.21 |
| *Includes 3.75% Admin Fee | | | | |

Each January 1, the CFF Program fee will automatically be adjusted by the change in the 20-City Construction Cost Index as reported in the Engineering News Record for the twelve-month period ending October of the prior year.

## Measure A Development Impact Fee

Applicable Development: ALL

Applicable Area: Citywide

Next Scheduled Update: July 1, 2019

| Land Use [1][2][3] | Current Rate ($) | |
|---|---|---|
| Single-Family Residential | per Unit | $1,265 |
| Single-Family Residential, Senior | per Unit | $1,012 |
| Multi-family Residential | per Unit | $885 |
| Multi-family Residential, Senior | per Unit | $758 |
| Office Use | per 1000 sq. ft. | $1,519 |
| Retail Use | per 1000 sq. ft. | $1,898 |
| Industrial Use | per 1000 sq. ft. | $1,012 |
| Hotel/Motel | per Sleeping Room | $733 |
| Extended Stay Hotel/Motel | per Sleeping Room | $651 |
| Golf Course | per Acre | $1,053 |
| Movie Theater | per Screen | $2,407 |
| Religious Center | per 1000 sq. ft. | $1,177 |
| Hospital | per 1000 sq. ft. | $2,122 |
| Service Station | per Fueling Pump | $1,645 |
| Supermarket | per 1000 sq. ft. | $1,898 |
| Warehouse/Self Storage | per 1000 sq. ft. | $317 |
| Assisted Living | per Bed | $365 |
| Congregate Care | per Unit | $268 |
| Child Day Care | per Student | $582 |
| Private School (K-12) | per Student | $329 |
| Auto Repair/Body Shop | per 1000 sq. ft. | $1,898 |
| Gym/Fitness Center | per 1000 sq. ft. | $1,898 |
| Drive-through Car Wash | per 1000 sq. ft. | $1,898 |
| All Other | Average weekday trip generation rate x 128 | $133 |

[1] Mixed Use Projects – The amount of the fee shall be based on the predominate use of each building, which is defined as 80% or more of the total gross building square footage. If no one use comprises of 80% or more of the total gross building square footage, then the amount of the fee shall be proportionally determined based on those uses that constitute 25% or more of the total gross building square footage. For mixed residential and non-residential development projects, the amount of the fee will be proportionally determined based on the number of dwelling units and the amount and type of non-residential gross building square footage.

[2] The Measure A Fee is automatically adjusted on July 1st of each year by the Sacramento Transportation Authority.

[3] The City collects the fee on behalf of the Sacramento Transportation Authority (STA). The fees collected are then remitted to the STA on a regular basis.

## Transit Development Impact Fee

Applicable Development: ALL

Applicable Area: Citywide

Next Scheduled Update: n/a

| Land Use [1][2][3] | Current Rate ($) | |
|---|---|---|
| Single-Family | per Unit | $175 |
| Multi-family | per Unit | $356 |
| Commercial | per sq. ft. - floor area | $0.77 |
| Business & Professional | per sq. ft. - floor area | $0.70 |
| Industrial | per sq. ft. - floor area | $0.16 |
| Office Park | per sq. ft. - floor area | $0.45 |

[1] The Transit Development Impact Fee has been in effect since 1988, in the same amount as previously collected by the County of Sacramento on behalf of Sacramento Regional Transit District.

[2] Administration is charged as two percent (2%) of the total transit development impact fee.

[3] The City collects the fee on behalf of the Sacramento Regional Transit District (SacRT). The fees collected are then remitted to the SacRT on a regular basis.

## Housing Trust Development Impact Fee

Applicable Development: ALL

Applicable Area: Citywide

Next Scheduled Update: n/a

| Land Use | Current Rate ($) | |
|---|---|---|
| Office | $0.97 | per sq. ft. floor area |
| Hotel | $0.92 | per sq. ft. floor area |
| Research and Development | $0.82 | per sq. ft. floor area |
| Commercial | $0.77 | per sq. ft. floor area |
| Manufacturing | $0.61 | per sq. ft. floor area |
| Warehouse | $0.26 | per sq. ft. floor area |
| Indoor Recreation Projects (rock climbing, etc) | $0.50 | per sq. ft. floor area |

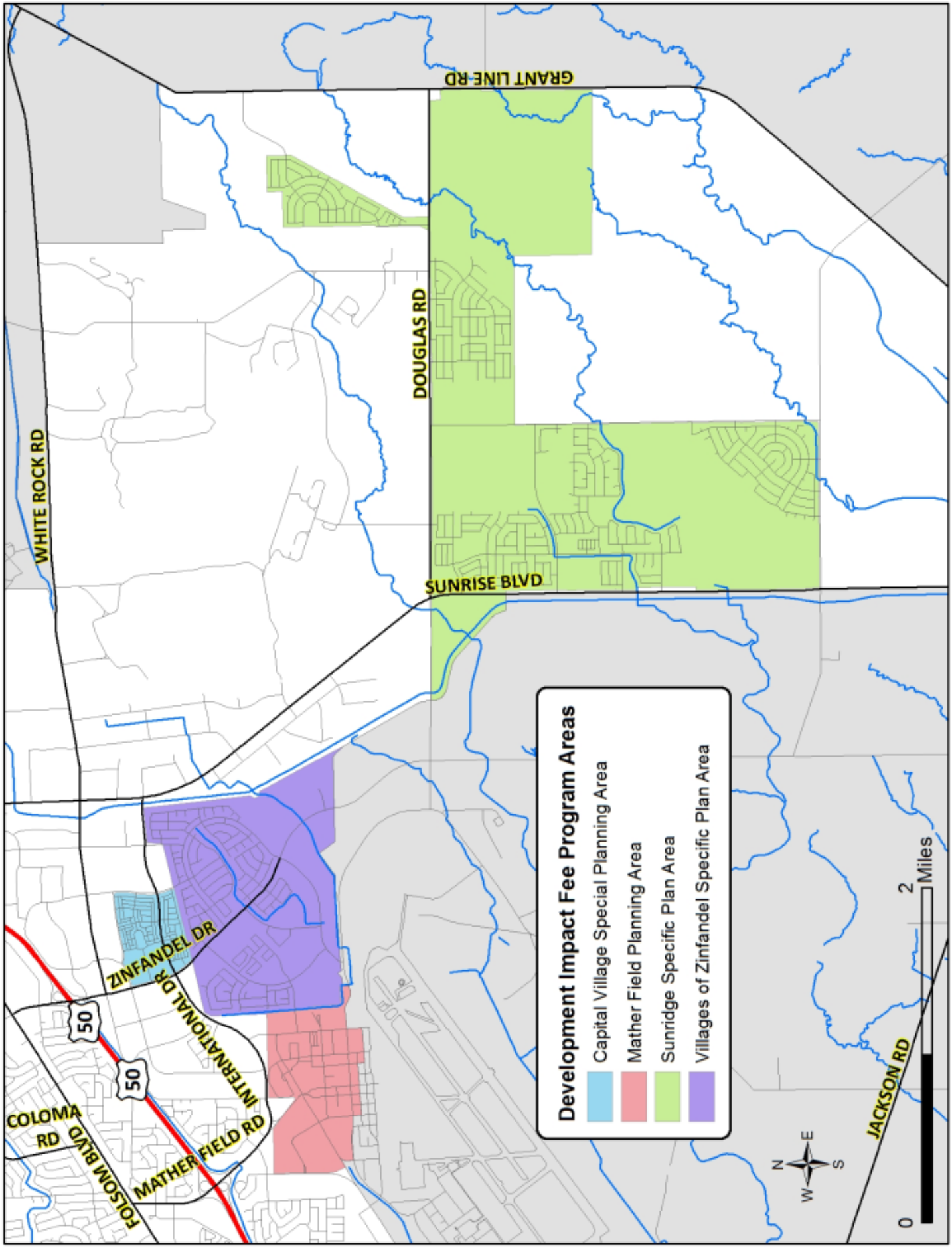
A $30 - $100 processing fee is collected with each project. The processing fee amount charged will depend on the complexity of each project and will be determined during the Plan Review.

# Plan Area Development Impact Fee Programs

In addition to the Citywide development impact fee programs administered and / or collected in the City, there are also currently two specific plan and two special planning areas that have specific development impact fees associated with those areas. These fees used to fund infrastructure in specific planning areas located within the City. Because of overlap of portions of infrastructure or facilities within the citywide fee program, a portion of the plan area fees may be credited towards citywide fees. The details of any applicable credits are contained in the footnotes in the schedule of fees within each applicable area.

1. Capital Village Development Impact Fees were established through a development agreement to mitigate park development and transportation improvements (see page 3-9).
2. Mather Field Impact Fees were established by the County to mitigate transportation impacts (see page 3-9).
3. Sunrise Douglas Community Plan /Sunridge Specific Plan Area are specific plan fees to fund roadway improvements, supplemental offsite water facilities, interim sewer facilities, library facilities, transit shuttle, and fee program updates (see page 3-11).
4. Villages of Zinfandel are special planning area fees to fund library facilities and mitigate offsite roadway improvements (see page 3-11).

A Map of the specific plan areas and tables of the corresponding plan area fees follow.


GRANT LINE RD
DOUGLAS RD
WHITE ROCK RD
SUNRISE BLVD
ZINFANDEL DR
INTERNATIONAL DR
50
50
COLOMA RD
FOLSOM BLVD
MATHER FIELD RD
JACKSON RD
Development Impact Fee Program Areas
Capital Village Special Planning Area
Mather Field Planning Area
Sunridge Specific Plan Area
Villages of Zinfandel Specific Plan Area
N
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W
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2
Miles

## Capital Village Special Planning Area Fees

Applicable Area: Capital Village Special Planning Area Applicable Development: All

Next Scheduled Update: See footnote

| Applicable Fee Types | Current Rate ($) | |
|---|---|---|
| Park Development Fee | $7,179.00 | per Unit |
| Park Renovation Fee [1] | $1,030.20 | per Unit |
| Transportation Impact Fee | $8,400.00 | per Unit |

[1] The Park Renovation Fee will be adjusted annually on each January 1 based on the change in the US Department of Labor Consumer Price Index (CPI) for all Urban Consumers for the San Francisco-Oakland-San Jose area between August and August of each year.

## Mather Field Development Impact Fee Program

Applicable Area: Mather Field Public Facilities Plan Area Applicable Development: All

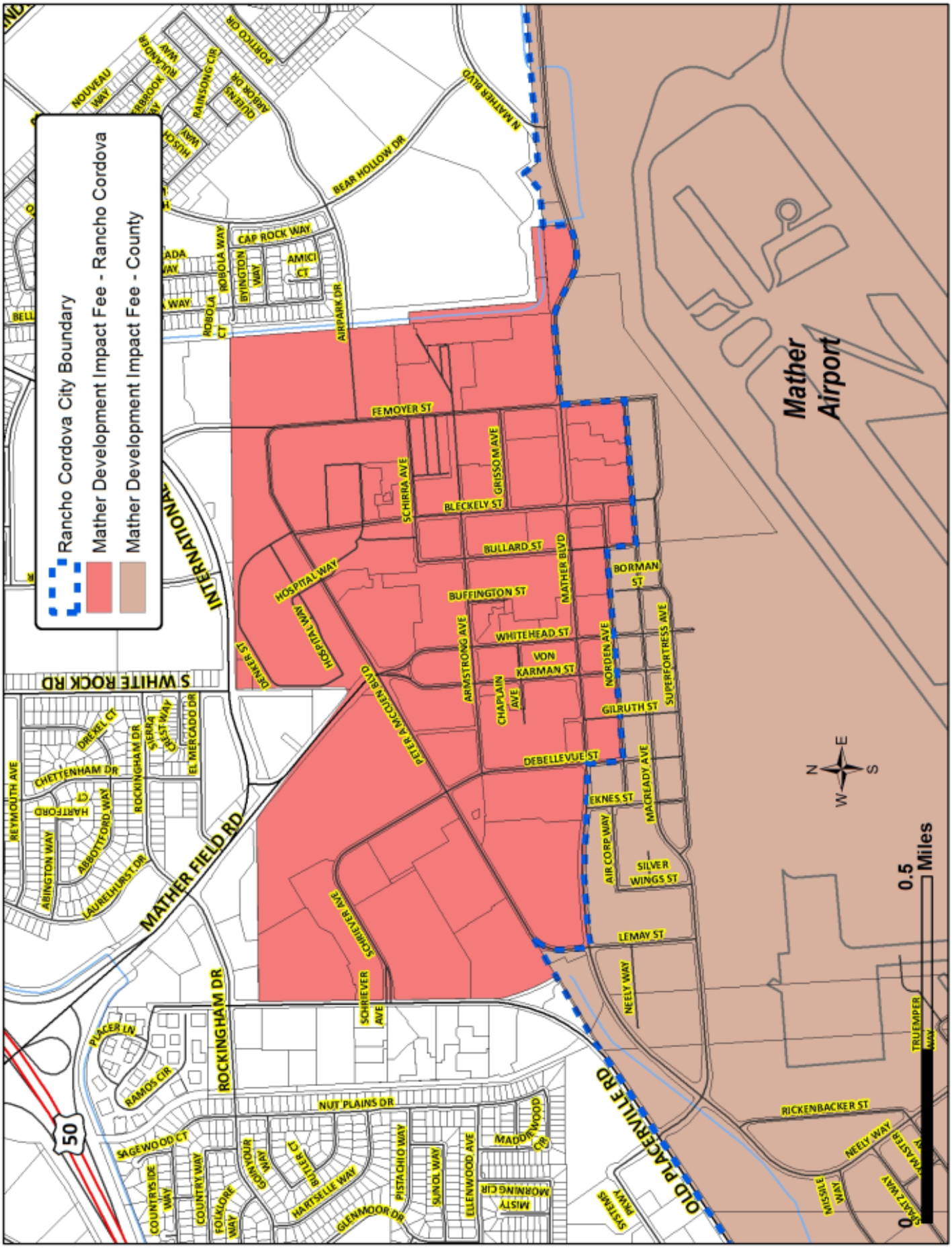
Next Scheduled Update: March 1, 2018

| Land Use | Current Rate ($) [1], [2] | |
|---|---|---|
| Transition Housing | $532.00 | per dwelling unit |
| Light Industrial | $3.13 | per bldg sq. ft. |
| Industrial Office Park | $3.44 | per bldg sq. ft. |
| Business and Professional Office | $4.07 | per bldg sq. ft. |
| Commercial | $6.56 | per bldg sq. ft. |
| Commercial Recreation | $9,387.00 | per acre |
| Child Care | $15.65 | per bldg sq. ft. |
| Lodging | $2,378.00 | per room |
| Recreation - Regional Park | $3,756.00 | per acre |
| Recreation - Golf Course | $1,220.00 | per acre |
| General Aviation - Airport | $1,409.00 | avg. daily operation |
| Adminstration | 3% | per unit |

[1] These fees are collected and administered by the County of Sacramento. For more information regarding the Mather Field Development Impact Fees, please contact Kent Craney of the Sacramento County Special Districts Section at (916) 876-4120.

[2] Fees collected in Mather Field are credited towards the Citywide Transportation Fee, Area 1 (see page 3-2).

A Map of the Mather Field Development Impact Fee Area follows.


Rancho Cordova City Boundary
Mather Development Impact Fee - Rancho Cordova
Mather Development Impact Fee - County
Mather Airport
FEMOYER ST
BLECKELY ST
BULLARD ST
BUFFINGTON ST
WHITEHEAD ST
VON KARMAN ST
GILRUTH ST
DEBELLEVUE ST
EKNES ST
LEMAY ST
RICKENBACKER ST
NEELY WAY
TRUEMPER WAY
BORMAN ST
SILVER WINGS ST
AIR CORP WAY
MACREADY AVE
NORDEN AVE
SUPERFORTRESS AVE
MATHER BLVD
ARMSTRONG AVE
CHAPLAIN AVE
GRISSOM AVE
SCHIRRA AVE
AIRPARK DR
BEAR HOLLOW DR
N MATHER BLVD
CAP ROCK WAY
AMICI CT
ROBOLA WAY
ROBOLA CT
BYINGTON WAY
HOSPITAL WAY
HOSPITAL LOWAY
DENNER ST
INTERNATIONAL
S WHITE ROCK RD
PETER A MCCUEN BLVD
MATHER FIELD RD
ROCKINGHAM DR
OLD PLACERVILLE RD
SCHRIEVER AVE
NUT PLAINS DR
PLACER LN
RAMOS CIR
SAGEWOOD CT
COUNTRYSIDE WAY
COUNTRY WAY
FOLKLORE WAY
GOLDTOUR WAY
BUTTLER CT
HARTSELLE WAY
GLENMOOR DR
PISTACHIO WAY
SUNOL WAY
ELLENWOOD AVE
MORNING CIR
MISTY
MADDENWOOD CIR
SYSTEMS PKWY
MISSILE WAY
SKARTZ WAY
DREKEL CT
CHETTENHAM DR
SIERRA CREST WAY
EL MERCADO DR
ROCKINGHAM DR
REYMOUTH AVE
HARTFORD CT
ABBOTTFORD WAY
ABINGTON WAY
LAURELHURST DR
50
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Miles
0

## Sunrise Douglas Community Plan Development Impact Fee Program

Applicable Area: Sunrise Douglas Community Plan Area Applicable Development: All

Next Scheduled Update: January 1, 2019

| Applicable Fee Types | Single Family Residential | MultiFamily | Office | Commercial |
|---|---|---|---|---|
| | per unit | per unit | per sq. ft. | per sq. ft. |
| Roadways [1] | $14,838.73 | $9,767.64 | n/a | n/a |
| Transit Shuttle | $81.44 | $203.58 | $0.26 | $0.45 |
| Supplemental Offsite Water | $1,443.63 | $1,083.03 | $0.45 | $0.53 |
| Interim Sewer | $995.42 | $746.57 | $0.21 | $0.10 |
| Park Development [2] | $9,736.64 | $7,669.38 | n/a | n/a |
| Fee Program Updates | $85.37 | $24.96 | $0.02 | $0.03 |
| Administration [3] | $654.17 | $443.47 | $0.52 | $0.66 |
| **TOTAL SDCP FEES:** | **$27,835.40** | **$19,938.63** | **$1.46** | **$1.77** |

[1] The residential Roadway fee paid in the Specific Plan Area is credited towards the Citywide Transportation Impact Fee for Area 2 (see page 3-2) so that no more than the rates in effect for the Citywide Transportation Impact Fee are collected. Since the Office and Commercial rates in the Citywide Transportation Impact Fee are lower than the rates for the Sunrise Douglas Community Plan fee, only the Citywide fee is collected on these types of projects.

[2] This amount represents the Park Fees adopted by the Cordova Recreation and Park District Board on April 16, 2014. Amounts charged to various development projects will vary based on fees outlined in the perspective Development Agreements.

[3] The SDCP program fee is 3.75% of the fees that the City will administer. These include the Roadway, Transit Shuttle, Supplemental Offsite Water, Interim Sewer and the Fee Program Update fee components.

## Villages of Zinfandel Development Impact Fee Program

Applicable Area: Villages of Zinfandel Special Planning Area Applicable Development: All

Next Scheduled Update: January 1, 2019

| Land Use | Offsite Road Mitigation [1] | Park Renovation [2] | Administration (3%) |
|---|---|---|---|
| Low Density Residential | $309.69 | $1,030.20 | $9.29 |
| Low Density Cluster Residential | $275.27 | $1,030.20 | $8.26 |
| Medium Density Residential | $240.87 | $1,030.20 | $7.22 |
| Business/Professional Office | $0.38 | n/a | $0.01 |
| Retail Commercial | $0.46 | n/a | $0.01 |
| Light Industrial | $0.40 | n/a | $0.01 |

[1] The Offsite Road Mitigation Fee paid in the Villages of Zinfandel Special Planning Area is credited towards the Citywide Transportation Impact Fee for Area 1 (see page 3-2).

[2] The park renovation fee is only applicable to the subdivision known as the Alexander Collection, based on the terms of the projects Development Agreement.

# Other Development Agreement Fees

Certain park development, park renovation, supplemental park, supplemental transportation, and affordable housing in-lieu fees have been negotiated pursuant to the terms of development agreements on specific projects.

Those fees are contained in the following tables and shown on corresponding maps.

## Park Development, Community Places, Park Renovation and Supplemental Park Fees

Applicable Area: Specific to Development Agreements for Individual Projects
Next Scheduled Update: See footnote

| Development Area | Park Development [1] | Community Places [1] | Park Renovation [2] | Supplemental Park Fee |
|---|---|---|---|---|
| | per unit | per unit | per Unit | per Unit |
| Anatolia III | $4,023.08 | n/a | $1,030.20 | n/a |
| Anatolia IV | $9,736.64 | $1,393.32 | $1,143.98 | $4,195.00 |
| Anthology at Anatolia [3] | $14,338.58 | n/a | $1,143.98 | n/a |
| Arista del Sol [4] | $9,736.64 | $158.51 | $1,143.98 | n/a |
| Capital Village | $7,179.00 | n/a | $1,030.20 | n/a |
| Douglas 98 [5] | $2,404.90 | $120.86 | $1,143.98 | n/a |
| Douglas 103 | $9,736.64 | $1,393.32 | $1,143.98 | n/a |
| Grantline 208 [4] | $9,736.64 | $158.51 | $1,143.98 | n/a |
| Mather East/Sundance | $9,736.64 | $1,393.32 | $1,143.98 | $390.40 |
| Montelena [6] | TBD | TBD | $1,143.98 | n/a |
| North Douglas | $5,706.31 | n/a | $1,143.98 | n/a |
| Rio Del Oro [7] | $9,082.00 | $1,300.00 | n/a | n/a |
| Sunridge Lot J [5] | $2,609.57 | $122.11 | $1,143.98 | $345.00 |
| Suncreek Specific Plan | $9,338.85 | $1,393.32 | $1,143.98 | n/a |

**Note:** This table does not include projects that have been fully built out.

[1] The Park Development and Community Places Fees are adjusted annually on January 1st of each year to coincide with the inflationary adjustments in the Sunridge Specific Plan Area.

[2] The Park Renovation Fee automatically adjusts on January 1st of each year pursuant to the terms of the specific Development Agreements for each subdivision area.

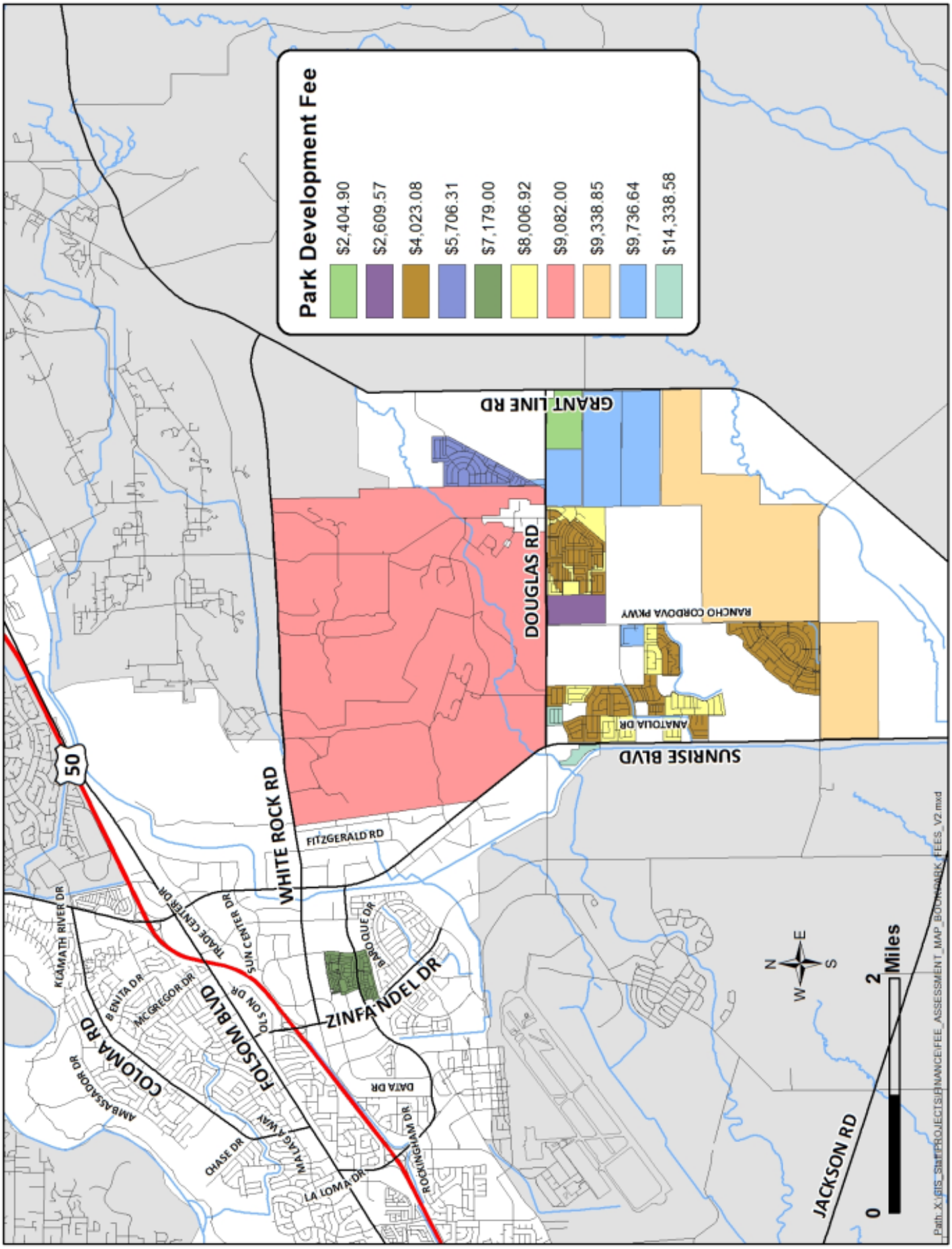
[3] The Park Development Fee will be adjusted when developer amends the Development Agreement.

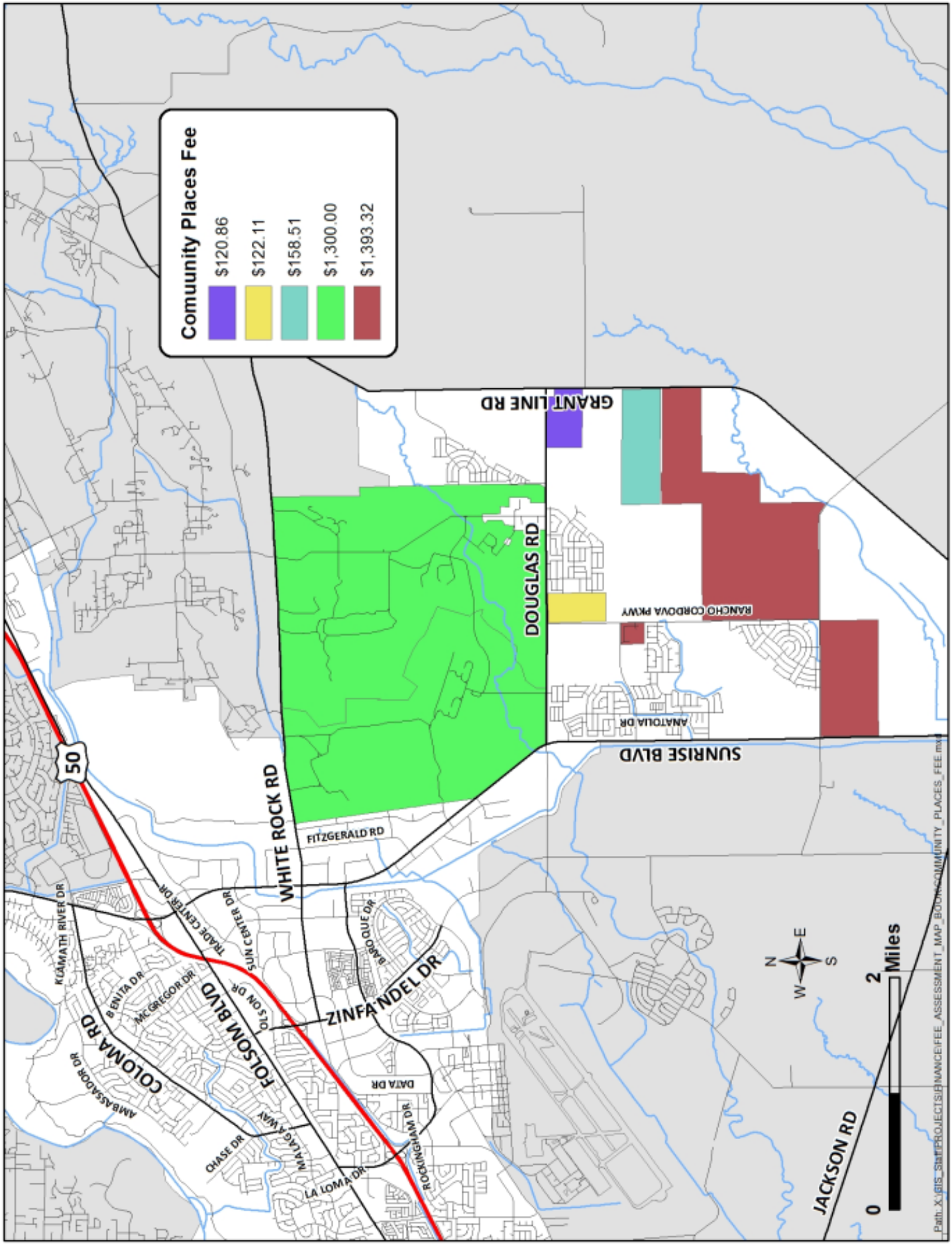
[4] Per the Development Agreement, the developer will turnkey the neighborhood green[s] and receive a credit towards the Community Places Fee.

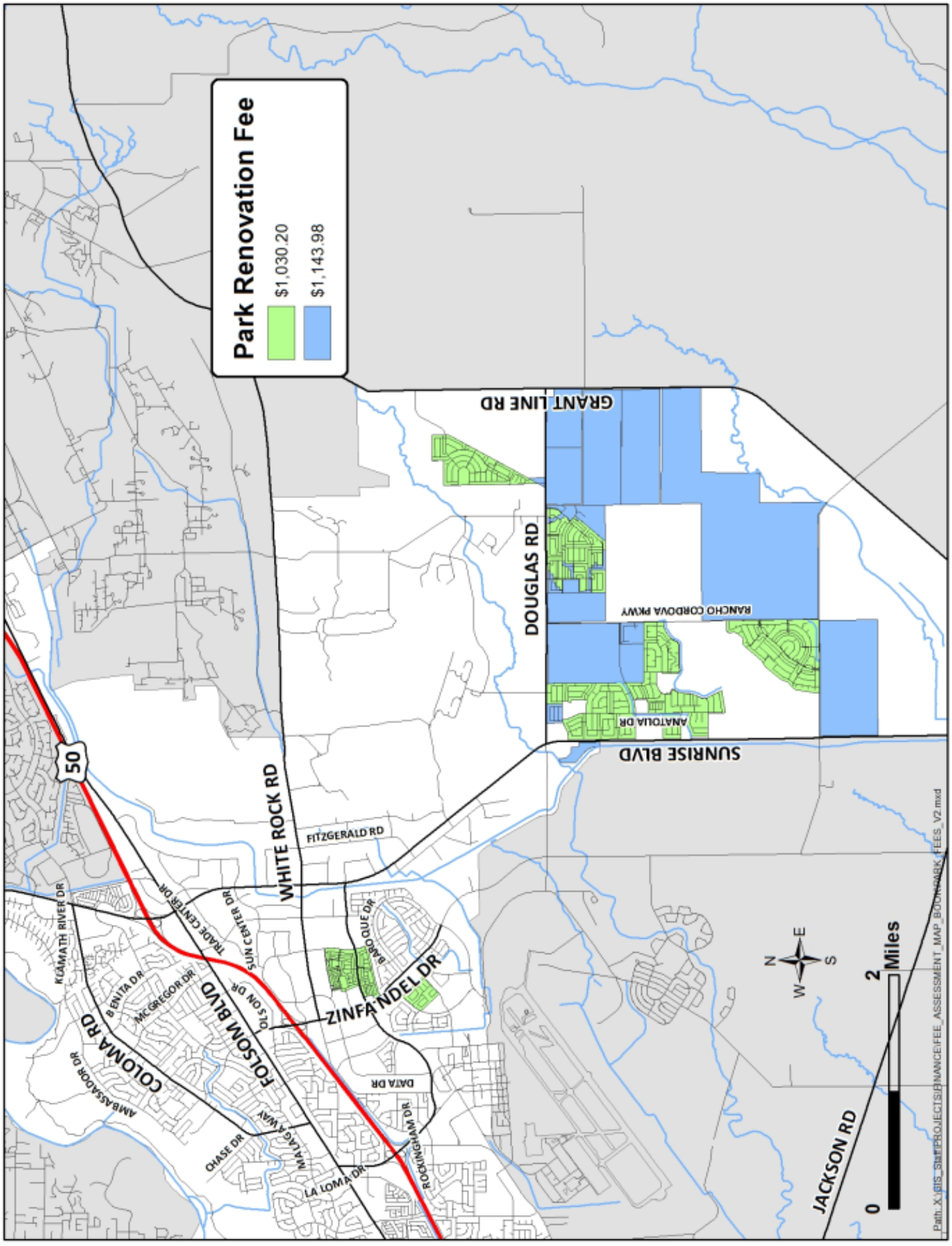
[5] Per the Development Agreement, the developers will turnkey all the parks and receive credits towards the Park Development and Community Places Fee[s].

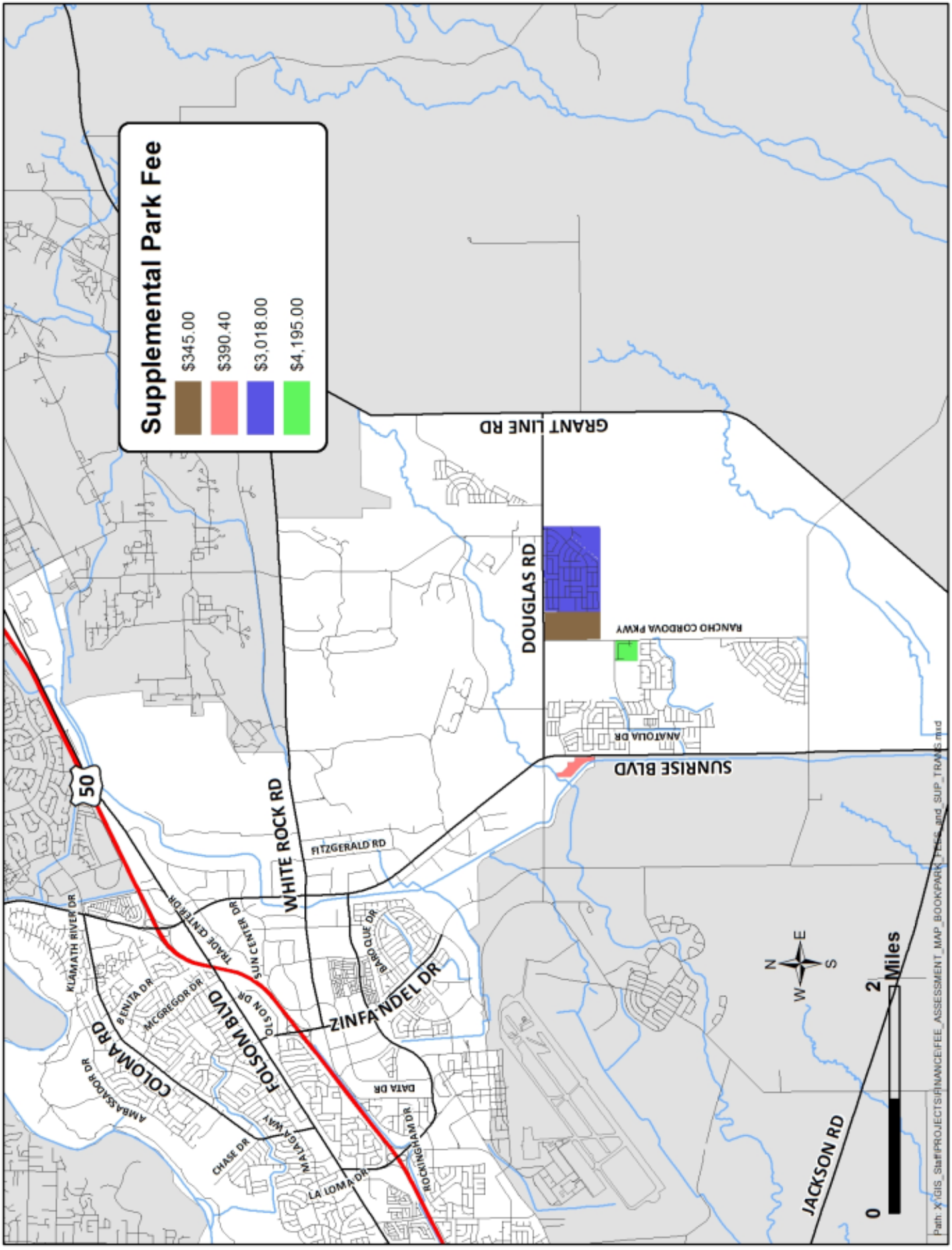
[6] This project has multiple options for Park Development in its City Development Agreement. No Park Development Fee will be listed for this project until the developer enters into a Park Development Agreement with Cordova Recreation & Park District which outlines the fee level approved by the district.

[7] The Various Fees within the Rio Del Oro project are not subject to annual adjustments until the earlier of 7 years from the execution of the Development Agreement (10/19/16) or the issuance of 1,200 permits. Additionally, the Park Renovation fee will be waived for the first 1,200 permits.


Park Development Fee
$2,404.90
$2,609.57
$4,023.08
$5,706.31
$7,179.00
$8,006.92
$9,082.00
$9,338.85
$9,736.64
$14,338.58
GRANT LINE RD
DOUGLAS RD
RANCHO CORDOVA PKWY
ANATOLIA DR
SUNRISE BLVD
50
WHITE ROCK RD
FITZGERALD RD
KUAMATH RIVER DR
TRADE CENTER DR
SUN CENTER DR
BARBOQUE DR
ZINFANDEL DR
FOLSOM BLVD
OLSON DR
B ENITA DR
MCGREGOR DR
COLOMA RD
AMBASSADOR DR
DATA DR
CHASE DR
MALAGA WAY
LA LOMA DR
ROCKINGHAM DR
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Comuunity Places Fee
$120.86
$122.11
$158.51
$1,300.00
$1,393.32
GRANT LINE RD
DOUGLAS RD
RANCHO CORDOVA PKWY
ANATOLIA DR
SUNRISE BLVD
WHITE ROCK RD
FITZGERALD RD
50
FOLSOM BLVD
ZINFANDEL DR
COLOMA RD
JACKSON RD
KOAMATH RIVER DR
TRADE CENTER DR
SUN CENTER DR
BARROQUE DR
TOSON DR
MCGREGOR DR
SENITA DR
AMBASSADOR DR
CHASE DR
LA LOMA DR
ROCKINGHAM DR
DATA DR
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Park Renovation Fee
$1,030.20
$1,143.98
GRANT LINE RD
DOUGLAS RD
RANCHO CORDOVA PKWY
ANATOLIA DR
SUNRISE BLVD
50
WHITE ROCK RD
FITZGERALD RD
KUAMATH RIVER DR
TRADE CENTER DR
SUN CENTER DR
BARBARO QUE DR
ZINFANDEL DR
FOLSOM BLVD
COLOMA RD
BENITA DR
MCGREGOR DR
TOSTON DR
AMBASSADOR DR
MALAGA WAY
CHASE DR
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ROCKINGHAM DR
DATA DR
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Supplemental Park Fee
$345.00
$390.40
$3,018.00
$4,195.00
GRANT LINE RD
DOUGLAS RD
RANCHO CORDOVA PKWY
ANATOLIA DR
SUNRISE BLVD
WHITE ROCK RD
FITZGERALD RD
50
ZINFANDEL DR
FOLSOM BLVD
COLOMA RD
JACKSON RD
KLAMATH RIVER DR
TRADE CENTER DR
SUN CENTER DR
BARCELONA DR
BENITA DR
MCGREGOR DR
AMBASSADOR DR
CHASE DR
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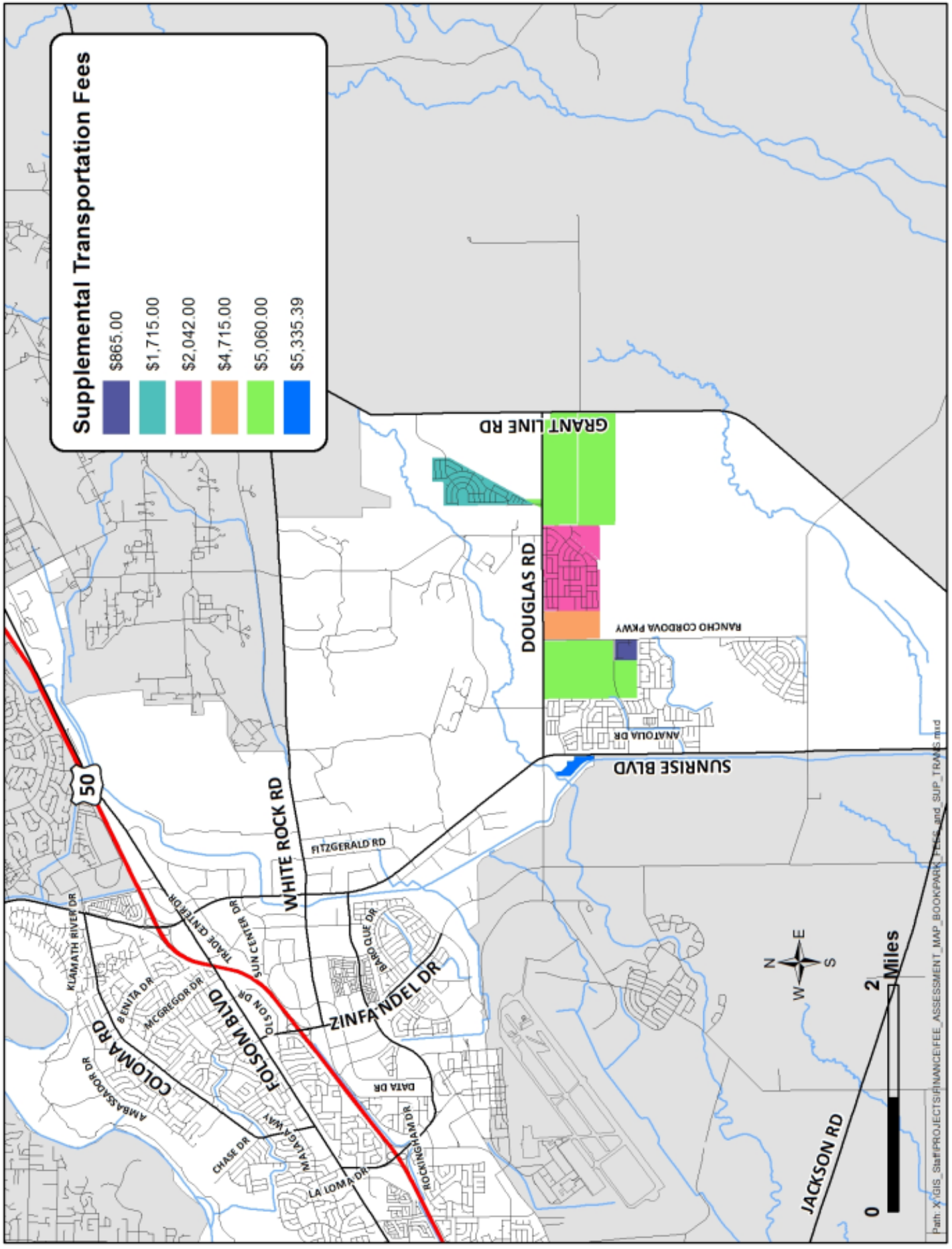
## Supplemental Transportation Fee

Applicable Area: Specific to Development Agreements for Individual Projects
Next Scheduled Update: n/a

| Development Area | Paid at Final Map [1] | Paid at Building Permit [1] |
|---|---|---|
| | per unit | per Unit |
| Anatolia IV | $865 | n/a |
| Arista Del Sol | $865 | $4,195.00 |
| Douglas 98 | $865 | $4,195.00 |
| Douglas 103 | $865 | $4,195.00 |
| Grantline 208 | $865 | $4,195.00 |
| Mather East/Sundance | $865 | $4,470.39 |
| Montelena | $865 | $4,195.00 |
| North Douglas | $865 | $850.00 |
| Sunridge Lot J | $865 | $3,850.00 |

**Note:** This table does not include projects that have been fully built out.

[1] The Supplemental Transportation Fees are collected pursuant to terms of individual Development Agreements for the subdivision area. A portion is paid at final map and a portion is paid at time of building permit.


Supplemental Transportation Fees
$865.00
$1,715.00
$2,042.00
$4,715.00
$5,060.00
$5,335.39
GRANT LINE RD
DOUGLAS RD
RANCHO CORDOVA PKWY
ANATOLIA DR
SUNRISE BLVD
WHITE ROCK RD
FITZGERALD RD
50
ZINFANDEL DR
FOLSOM BLVD
COLOMA RD
JACKSON RD
KLAMATH RIVER DR
TRADE CENTER DR
SUN CENTER DR
BARBARO QUE DR
BENITA DR
MCGREGOR DR
OLSON DR
DATA DR
AMBASSADOR DR
CHASE DR
MATAGA WAY
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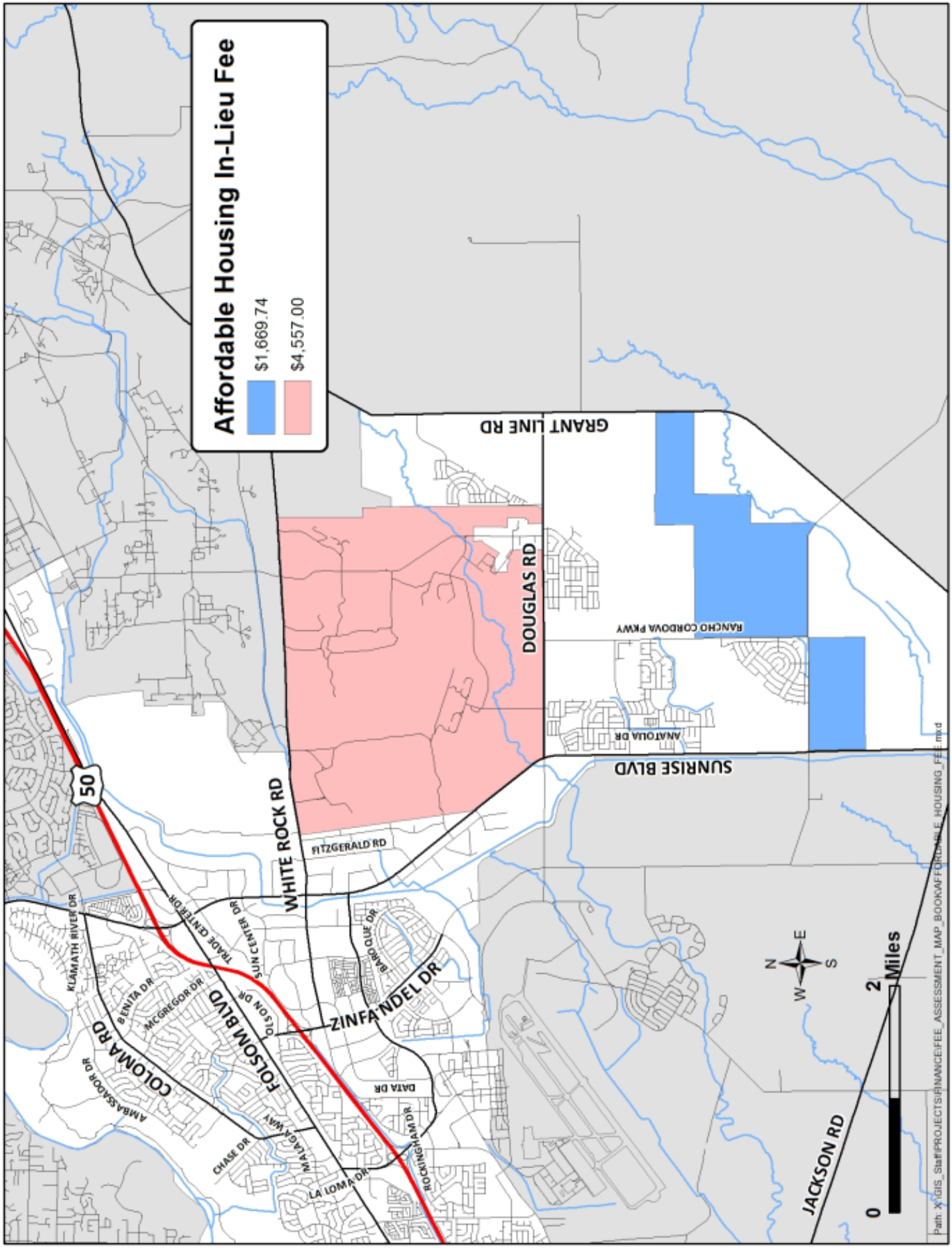
## Affordable Housing In-Lieu Fee

Applicable Area: Specific to Development Agreements for Individual Projects
Next Scheduled Update: 2019

| Development Area | Affordable Housing Fee |
|---|---|
| | per unit |
| Suncreek Specific Plan Area [1] | $1,669.74 |
| Rio del Oro Specific Plan Area [2] | $4,557.00 |

[1] Effective March 1, 2014 the Affordable Housing Fee will be adjusted annually in March based on the December to December index value increase found in the 20 City Building Cost Index published in the ENR, averaged with the ENR's index of the City of San Francisco Building Cost Index.

[2] Effective October 20, 2023, the Affordable Housing Fee will be adjusted annually in January based on the October to October index value increase found in the 20 City Building Cost Index published in the ENR, averaged with the ENR's index of the City of San Francisco Building Cost Index.


Affordable Housing In-Lieu Fee
$1,669.74
$4,557.00
GRANT LINE RD
DOUGLAS RD
RANCHO CORDOVA PKWY
ANATOLIA DR
SUNRISE BLVD
WHITE ROCK RD
FITZGERALD RD
50
KLAMATH RIVER DR
TRADE CENTER DR
SUN CENTER DR
BARDOLUE DR
ZINFANDEL DR
FOLSOM BLVD
OLSON DR
BENITA DR
MCGREGOR DR
COLOMA RD
AMBASSADOR DR
DATA DR
CHASE DR
LAVA WAY
LA LOMA DR
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# Chapter 4 :

## Development Fees Collected by Outside Agencies

# Development Fees Collected by Outside Agencies

Some fees are collected by outside agencies. These agencies establish their own fee schedule and collect their own fees. Prior to the issuance of a building permit, you will be required to show proof of payment of those fees.

## Sewer Fees

The City of Rancho Cordova falls within the Sacramento Regional County Sanitation District (SRCSD) and the Sacramento Area Sewer District (SASD). Fees are collected for the maintenance and installation of sewer and wastewater lines. New residential and commercial projects are required to pay a connection fee. Expanding a commercial use may also require the payment of additional fees. For permit information and a fee quote you should contact the SRCSD at (916) 876-6100 or visit www.sacsewer.com and www.srcsd.com.

## Drainage Fees

The City of Rancho Cordova falls within the Sacramento County Water Agency Zone 11A/11B. Fees collected are used to fund trunk and regional drainage facilities in most areas of the City. For more information, including fee schedules and estimates, please visit the county website at http://www.waterresources.saccounty.net/stormwater/Pages/newdevelopment.aspx or contact County Technical Resources at (916) 874-6544.

## Air Quality Management Fees

City of Rancho Cordova falls within the Sacramento Metropolitan Air Quality Management District. Fees collected are used to review projects for asbestos mitigation. For more information please visit the SMAQMD website at www.airquality.org or they can be contacted at (916) 874-4800.

## Water Service Fees

The City of Rancho Cordova is provided water service by multiple water purveyors. A map of the water service boundaries is provided on Page 4-2. You should discuss your project with the appropriate provider to find out their fees and requirements.

**Sacramento County Water Agency (Zone 40)** - For more information including fee schedules and estimates, please contact County Technical Resources at (916) 874-6544.

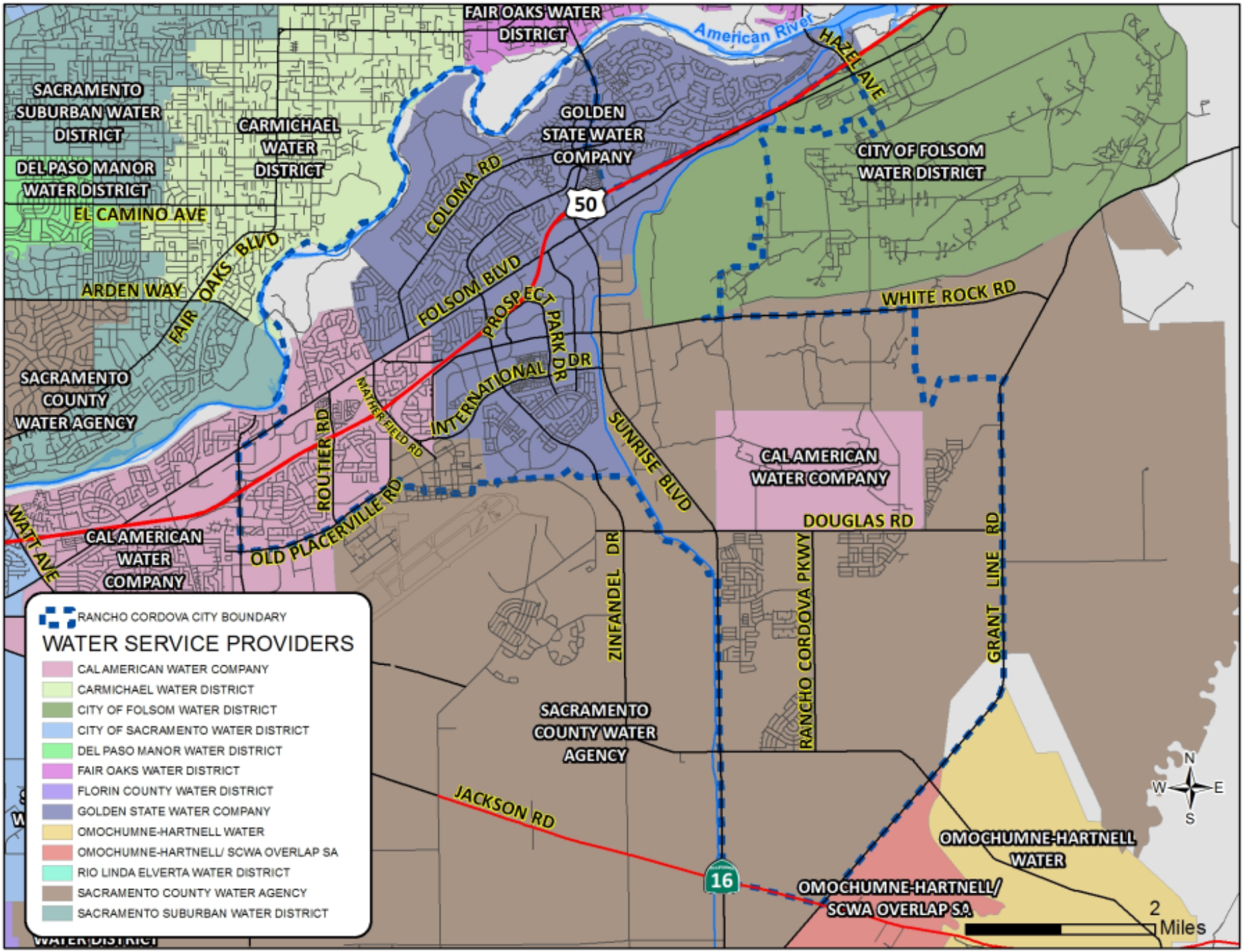
**Golden State Water Company** - For more information and fee estimates, please visit www.gswater.com or contact Sean Twilla at (916) 853-3600 or seantwilla@gswater.com.

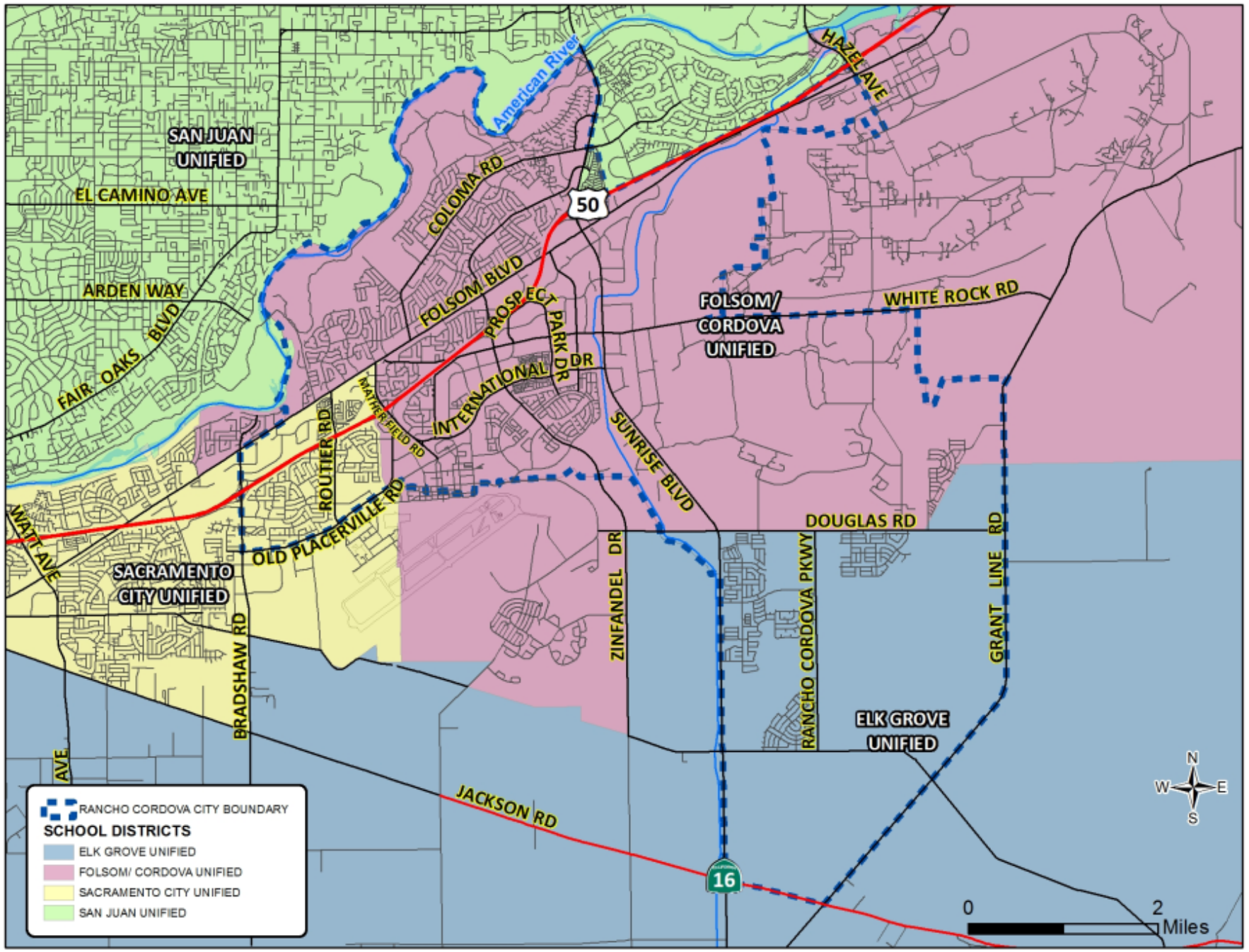
**Cal American Water Company** - For more information and fee estimates, please visit www.amwater.com/caaw or contact (916) 568-4251.

## School District Fees

There are three school districts in the City. A map of the school district boundaries is provided on Page 4-3. These school districts charge fees for new development, changes-in-use, and additions of square footage to existing structures. While the information provided is current as possible, please contact the school district directly for the most current fee information:

| School District | Contact Number | Fee Information | |
|---|---|---|---|
| | | Residential | Commercial/Industrial |
| Sacramento City Unified | (916) 264-4075 | $3.36 per sq. ft | $0.54 per sq. ft |
| Elk Grove Unified | (916) 686-7711 | $5.43 per sq. ft | $0.56 per sq. ft |
| Folsom Cordova Unified | (916) 294-9010 | $5.65 per sq. ft | $0.56 per sq. ft |


FAIR OAKS WATER DISTRICT
American River
HAZEL AVE
SACRAMENTO SUBURBAN WATER DISTRICT
CARMICHAEL WATER DISTRICT
GOLDEN STATE WATER COMPANY
CITY OF FOLSOM WATER DISTRICT
DEL PASO MANOR WATER DISTRICT
EL CAMINO AVE
COLOMA RD
50
FAIR OAKS BLVD
ARDEN WAY
FOLSOM BLVD
PROSPECT PARK DR
WHITE ROCK RD
INTERNATIONAL DR
SACRAMENTO COUNTY WATER AGENCY
MATHER FIELD RD
ROUTIER RD
SUNRISE BLVD
CAL AMERICAN WATER COMPANY
DOUGLAS RD
WATT AVE
OLD PLACERVILLE RD
ZINFANDEL DR
RANCHO CORDOVA PKWY
GRANT LINE RD
SACRAMENTO COUNTY WATER AGENCY
JACKSON RD
16
OMOCHUMNE-HARTNELL WATER
OMOCHUMNE-HARTNELL/ SCWA OVERLAP SA
RANCHO CORDOVA CITY BOUNDARY
WATER SERVICE PROVIDERS
CAL AMERICAN WATER COMPANY
CARMICHAEL WATER DISTRICT
CITY OF FOLSOM WATER DISTRICT
CITY OF SACRAMENTO WATER DISTRICT
DEL PASO MANOR WATER DISTRICT
FAIR OAKS WATER DISTRICT
FLORIN COUNTY WATER DISTRICT
GOLDEN STATE WATER COMPANY
OMOCHUMNE-HARTNELL WATER
OMOCHUMNE-HARTNELL/ SCWA OVERLAP SA
RIO LINDA ELVERTA WATER DISTRICT
SACRAMENTO COUNTY WATER AGENCY
SACRAMENTO SUBURBAN WATER DISTRICT
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SAN JUAN UNIFIED
EL CAMINO AVE
ARDEN WAY
FAIR OAKS BLVD
COLOMA RD
American River
HAZEL AVE
50
FOLSOM BLVD
PROSPECT PARK DR
INTERNATIONAL DR
MATHERFIELD RD
ROUTIER RD
OLD PLACERVILLE RD
WATT AVE
SACRAMENTO CITY UNIFIED
BRADSHAW RD
AVE
FOLSOM/ CORDOVA UNIFIED
WHITE ROCK RD
SUNRISE BLVD
DOUGLAS RD
ZINFANDEL DR
RANCHO CORDOVA PKWY
GRANT LINE RD
ELK GROVE UNIFIED
JACKSON RD
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RANCHO CORDOVA CITY BOUNDARY
SCHOOL DISTRICTS
ELK GROVE UNIFIED
FOLSOM/ CORDOVA UNIFIED
SACRAMENTO CITY UNIFIED
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## Metro Fire Fee

The Metro Fire District provides fire protection, fire suppression, inspection, plan checking, emergency transportation, and medical services, public education, advanced life support, and rescue services to the City of Rancho Cordova. This fee is collected by Sacramento County on behalf of Metro Fire District. The purpose of the fee is to mitigate the financial impact associated with property acquisition, site preparations, design, and the construction and equipping of fire stations within the District necessary to protect the health and safely of the general public. For permit information and a fee quote you should contact the Metro Fire at (916) 859-4330 or visit www.metrofire.ca.gov.

| Land Use | Current Rate [1] [2] | |
|---|---|---|
| Single Family Residential [3] | $1,207 | per dwelling unit |
| Multi-Family Residential | $ 942 | per dwelling unit |
| Commercial/Retail | $ 637 | per 1,000 sq. ft. |
| Office | $1,056 | per 1,000 sq. ft. |
| Industrial | $ 572 | per 1,000 sq. ft. |
| Institutional/Other | $ 1,001 | per 1,000 sq. ft. |

[1] The Capital Fire Fee shall be adjusted annually, beginning March 1, 2016, and each March 1 thereafter, by the change in the Engineering News Record Building Cost Index for San Francisco, CA. for the twelve (12) month period ending December 31 of the preceding calendar year.

[2] Represents the maximum fee amount that can be imposed by the District as determined pursuant to Government Code 66000 et seq., also known as the "Mitigation Fee Act".

[3] Accessory dwellings (i.e., "mother-in-law units") shall be afforded a reduced rate equal to 60% of the single family residential rate.

# Appendix:

# Planning Division Deposit and Fee Schedule

| Description of Service | Deposit | Fee |
|---|---|---|
| General Plan Amendments | $15,000 | |
| Rezone | $15,000 | |
| Specific Plan Initiation | $5,000 | |
| Special Planning Area Initiation | $5,000 | |
| Zoning Ordinance Amendment | $10,000 | |
| Design Review - Minor | $5,000 | |
| Design Review - Major | $10,000 | |
| Design Review Amendment | $5,000 | |
| Development Agreement | $10,000 | |
| Development Agreement Amendment | $5,000 | |
| Conditional Use Permit | $10,000 | |
| Conditional Use Permit Amendment | $5,000 | |
| Use Permit - Condo Conversion | $8,000 | |
| Tentative Parcel Map | $10,000 | |
| Tentative Parcel Map Extension | $1,000 | |
| Tentative Parcel Map Resubmission | $5,000 | |
| Tentative Parcel Map Waiver - Condo | $3,000 | |
| Tentative Parcel Map Amendment | $3,000 | |
| Tentative Subdivision Map (1-20 lots) | $10,000 | |
| Tentative Subdivision Map (21+ lots) | $20,000 | |
| Tentative Subdivision Map Amendment | $5,000 | |
| Variance | $10,000 | |
| Non-Conforming Use Certificate | $3,000 | |
| Initial Study Deposit (Negative Declaration/EIR) | $5,000 | |
| Development Agreement Annual Compliance Review [1] | $5,000 | |
| Planning Director Determination - Public Hearing | $1,500 | |
| Planning Director Determination - No Public Hearing | $1,000 | |
| Unified Sign Program | $2,000 | |
| Reasonable Accomodation | $2,000 | |
| Administrative Use Permit | | $1,184 |
| Adjustment | | $1,231 |
| Temporary Use Permit | | $241 |
| Temporary Use Permit - Signs | | $60 |
| PCN (Public Convenience & Necessity) | | $1,830 |
| Zoning Verification Letter | | $397 |
| Appeals of Planning Director Decision to City Council | | $4,383 |
| Appeals of Planning Commission Decision to City Council | | $4,373 |
| Appeal of Zoning Decision to City Council | | $2,590 |

# Public Works Deposit Schedule

| Description of Service | Deposit | Fee |
|---|---|---|
| Improvement Review and Inspection (including grading permits)<br>Note - This does not cover re-submittals | Greater of $2,000 minimum deposit -or-<br>7% first $100,000 const. cost, plus<br>5% next $100,000 const. cost, plus<br>4% next $100,000 const. cost, plus<br>2% of remaining construction cost | |
| Improvement Review Warranty Inspection | $1,000 | |
| Parcel Map Review | $1,500 | |
| Subdivision Map Review | $2,500 | |
| Encroachment Permits Application | $350 | |
| Encroachment Permits Inspection | $2,000 | |
| Minor Encroachment Permits (residential driveway, etc.) | $350 | |
| Street Name Change | $850 | |
| Certificate of Compliance - Parcel Waiver | $500 | |
| Certificate of Compliance - Lawful Parcel | $500 | |
| Abandonment of Public Right of Way and Easements | $850 | |
| Review of Right of Way and Easement Documents | $120 | |
| Research for Survey and Engieering Records or Misc. Engineering Services | $120 | |
| Discretionary Review | | Time & Materials |
| Transportation Permits - Single Use | | $16 |
| Transportation Permits - Annual | | $48 |
| Tree Permit | | $31 |
| Street Use Permit | | $25 |
| Street Cut Trench Fee - Transverse cut under 4 ft. deep | | $3.77-$12.45/sq.ft. |
| Street Cut Trench Fee - Longitudinal cut under 4 ft. deep | | $1.88-$6.22/sq.ft. |
| Street Cut Trench Fee - Transverse cut over 4 ft. deep | | $5.74-$18.88/sq.ft. |
| Street Cut Trench Fee - Longitudinal cut over 4 ft. deep | | $2.87-$9.44/sq.ft. |

# Metro Fire District Fee Schedule

| Code | Construction Fees | Base Fee[1] |
|---|---|---|
| **New Building** | | |
| NBP1 | Commercial 1 - 10,000 sq.ft. | $856 |
| NBP2 | Commercial 10,001 - 20,000 sq.ft. | $1,142 |
| NBP3 | Commercial 20,001 - 50,000 sq.ft. | $1,570 |
| NBP4 | Commercial >50,000 sq.ft - Base Fee | $1,570 |
| | Plus $.01 per additional sq.ft. over 50,000 | |
| NBPR1 | Multi-Unit Commercial Residential 1 - 10,000 sq.ft. | $856 |
| NBPR2 | Multi-Unit Commercial Residential 10,001 - 20,000 sq.ft. | $1,285 |
| NBPR3 | Multi-Unit Commercial Residential 20,001 - 50,000 sq.ft. | $1,713 |
| NBPR4 | Multi-Unit Commercial Residential >50,000 sq.ft - Base Fee | $1,713 |
| | Plus $.02 per additional sq.ft. over 50,000 | |
| NBPS1 | Storage/Warehouse 1 -50,000 sq.ft | $856 |
| NBPS2 | Storage/Warehouse 50,001 - 200,000 sq.ft | $1,285 |
| NBPS3 | Storage/Warehouse >200,000 sq.ft - Base Fee | $1,285 |
| | Plus $.01 per additional sq.ft. over 50,000 | |
| COR | Certificate of Release - Residential | $472 |
| **Tenant Improvement** | | |
| BCF | Basic Construction Fee | $262 |
| TIP1 | Tenant Improvement 1 - 10,000 sq. ft. area | $750 |
| TIP2 | Tenant Improvement 10,001 - 20,000 sq. ft. area | $1,142 |
| TIP3 | Tenant Improvement 20,001 - 50,000 sq. ft. area | $1,570 |
| TIP4 | Tenant Improvement >50,000 sq. ft. area - Base Fee | $1,570 |
| | Plus $.02 per additional sq. ft. over 50,000 | |
| **Rack/Shelving/High Piled Storage** | | |
| HPS1 | High Piled Storage 1 - 10,000 sq. ft. area | $714 |
| HPS2 | High Piled Storage 10,001 - 20,000 sq. ft. area | $999 |
| HPS3 | High Piled Storage 20,001 - 50,000 sq. ft. area | $1,285 |
| HPS4 | High Piled Storage >50,000 sq. ft. area - Base Fee | $1,285 |
| | Plus $.02 per additional sq. ft. over 50,000 | |
| RAC1 | Rack/Shelving with the maximum hight of 8′ at top of rack | $472 |

| Code | Civil Engineering (Site Plan) | Fee |
|---|---|---|
| EPK | Perimeter Fencing/Gates | $629 |
| EPP | Site Plan with 3 or less hydrants | $629 |
| EPR | Single Family Dwelling with an approved Certificate of Release | $629 |
| EPS | Public Schools | $629 |
| TST | Temporary Sales Trailer | $629 |

| Code | Fire Alarm Systems | Fee |
|---|---|---|
| FAL1 | Fire Alarm System 1 - 25 devices | $672 |
| FAL2 | Fire Alarm System 26 - 50 devices | $750 |
| FAL3 | Fire Alarm System 51 - 100 devices | $888 |
| FAL4 | Fire Alarm System 101+ devices | $1,061 |
| FTP | Flow & Tamper Alarm/Communications Upgrade (per hour) | $314 |

| Code | Fire Alarm Systems | Fee |
|---|---|---|
| New Building/Tenant Improvements/Paint Spray Booth | | |
| FHT | Fire Hydrant(s) Flow Test | $571 |
| SFP | Stationary Fire Pump | $1,713 |
| SPA | Fire Sprinkler System 1 - 99 sprinklers | $629 |
| SPB | Fire Sprinkler System 100 - 199 sprinklers | $786 |
| SPC | Fire Sprinkler System 200+ sprinklers | $1,572 |
| SPM | Residential Sprinkler System - Subdivision Model Homes | $714 |
| SPP | Residential Sprinkler System - Subdivision Production Homes | $629 |
| SPR | Residential Sprinkler System: 1 - 99 sprinklers (non-subdivision) | $786 |
| STP | Sprinkler Plan Check - Tenant Improvements, 1 - 99 heads | $314 |
| STP1 | Sprinkler Plan Check - Tenant Improvements, 100 - 199 heads | $672 |
| STP2 | Sprinkler Plan Check - Tenant Improvements, 200+ heads | $802 |

| Code | Fire Suppression Systems | Fee |
|---|---|---|
| CAS | Clean Agent Extingushing System - or- equal (spray booth/industrial dry chemical systems) | $786 |
| HDP | Hoods & Duct Systems (per system) | $629 |
| UGS | Underground Fire Systems - up to 3 hydrants and/or risers Plus $157 for additional 3 hydrants/risers or combination of both | $629 |

| Code | Liquid & Compressed Gases | Fee |
|---|---|---|
| CGHP | Compressed Gas - Hazardous | $786 |
| CGM | Compressed Gas - Medical | $629 |

| Code | Solar Panels | Fee |
|---|---|---|
| SIC | Commercial | $571 |
| SIG | Gound - Hourly Rate (1/2 hour minimum) | $285 |
| SIR | Residential - Hourly Rate (1/2 hour minimum) | $285 |

| Code | Spray Booth | Fee |
|---|---|---|
| PBP | Paint Booth Plan Check | $629 |

| Code | Tanks/Hazmat | Fee |
|---|---|---|
| AGT | Above Ground - Flammables/Combustibles, Generators - Base Plus $314 for each additional tank | $786 |
| EVR | Enhanced Vabor Recovery | $285 |
| HMDA | Hazardous Materials Dispense/Use 1-5 chemicals | $629 |
| HMDB | Hazardous Materials Dispense/Use each add'l 5 chem - Hourly Rate (1 hour minimum) | $285 |
| HMSAP | Hazardous Materials Storage 1-5 chemicals | $629 |
| HMSBP | Hazardous Materials Storage each add'l 5 chemicals - Hourly Rate (1 hour minimum) | $285 |
| LPGP | Propane Tank Install (Above Ground) - Commercial | $428 |
| GPR | Propane Tank Install (Above Ground) - Residential | $428 |
| UGT | Underground Propane Tank | $428 |

| Code | Miscellaneous | Fee |
|---|---|---|
| ADM | Administration | $147 |
| AMR | Alternative Method Request | $586 |
| ARI | Additional Inspections (Construction Inspections) | $428 |
| BLI | Business License Inspections | $285 |
| CEL | Cell Tower (outside roof, pole, etc.) | $428 |
| DRC | Design Review/Consultation Meeting - Hourly Rate (1 hr min) | $285 |
| EVAC | Evacuation Plan Review/Fire Drill Monitoring | $629 |
| FSR | File Research (providing Research, etc.) | $147 |
| HHH | Haunted House - (2 hour minimum) | $629 |
| KIO | Kiosks, booths, concessions in mall (temporary) - Hourly Rate (1 hour minimum) | $455 |
| KXL | Knox Lock Application | $93 |
| LFD | Large Family Day Care | $472 |
| MAPA | Mapping Fee - Electronic Format (0-25 Lots) | $285 |
| MAPB | Mapping Fee - Electronic Format (25-100 Lots) | $571 |
| MAPC | Mapping Fee - Electronic Format (101+ lots) | $629 |
| MIS | Miscellaneous Fee - per hour | $285 |
| PRIA | Pre-inspections for 25 or less | $234 |
| PRIB | Pre-inspections for 25 or more | $469 |
| OCP | Over-the-Counter Building/Plan Review - 1/2 hour minimum | $285 |
| CTI | Overtime Inspection/Review - after normal hours (2 hr min) | $571 |
| PRS2 | Re-Submittal Fee - 2nd & subsequent; after approval | $285 |
| RCF | Residential Care Facility | $472 |
| RDR | Red Card Replacement | $147 |
| STL | Satelite Television Letter | $285 |
| TBU | Temporary Building Use | $629 |
| ESL | Will Serve Letter | $285 |

[1] The above fees shall be adjusted annually on July 1st as outlined in Exhibit "A" Attachment, Section C to Ordinance No 2016-061

General Policy Statements (Ordinance No. 2016-061):

1. All fees or charges shall be calculated at a one hour minimum unless otherwise specified.
2. Whenever a requester fails to cancel a requested inspection prior to the scheduled time of inspection, or is not prepared for the inspection at its requested scheduled time, the standard inspection fee shall be charged, based on a two hour minimum rate.
3. All fees charged to facilities, projects, processes, or events which require the issuance of a permit and/or site inspection will include one inspection for compliance with applicable codes. If additional inspection are required, the minimum hourly rate will be assessed per inspection hour, calculated in one-half (1/2) hour increments.

# Civil Improvement Plan Review Checklist

**PUBLIC WORKS ENGINEERING DIVISION**
2729 Prospect Park Drive | Rancho Cordova, CA 95670
Phone: (916) 851-8710 | Fax: (916) 851-8787
www.cityofranchocordova.org

## Civil Improvement Plans Submittal Checklist

1. Plan title is to be on plan at submittal:
    a. Name of project.
    b. Address of Parcel (Addresses are issued by Marilyn Phelps at 851-8719.)
2. Provide two complete plan sets for City review (subsequent submittals after the first review will be determined, if submitting hard copies) and an electronic copy of plans and all project documents. Contact outside agencies for their submittal requirements.
3. Provide separate submittal (4 sets) to County of Sacramento for utility plan review along with (number of plans required is dependent on the submittal. Contact the County for determination)
    a. Two copies of COA's.
    b. One copy of initial utility letter.
    c. $750 submittal fee to County of Sacramento. Submit to Development & Surveyor Services Division, 827 "7th" Street, window 13, Sacramento, CA 95814, (916) 874-6873.
4. Two copies to Sacramento Metro Fire District. Contact Fire District for submittal process and fee.
5. Submit 2 plan sets to Cordova Recreation Park District (CRPD) if project includes CRPD facilities.
6. Two copies of street light voltage calculation (If new street lights or electrical work is included). Contact Tameem Samimi (tsaimi@cityofranchocordova.org) prior to designing.
7. Two copies of Soils Report, two copies of the Tentative Map (if applicable) and 2 copies of all Conditions of Approval of rezones, use permits, variances etc. for site development as proposed, and a pdf copy.
8. 2 copies of on-site and off-site drainage shed maps, and a pdf copy.
9. A copy of the drainage study, and a pdf copy.
10. A copy of the storm drain calculations, and a pdf copy.
11. A copy of each initial Utility Transmittal Letter to a utility servicing site; i.e., gas, electricity, water, telephone, cable, etc. (verifying plan submittal has been made). (A utility provided by the County of Sacramento does not require letters; i.e., storm drainage, sanitary sewer, zone 40 water supply & etc.).
12. If this is a subdivision, two copies of the Street Light Plan sheets required for street block signs.
13. A minimum deposit of $2000 to City of Rancho Cordova to open the account.
14. Applicant shall sign and submit the Planning & Public Works Deposit Replenishment Policy letter.
15. Name, address, and telephone number of the Owner/Developer:

Name: _____

Contact Person: _____

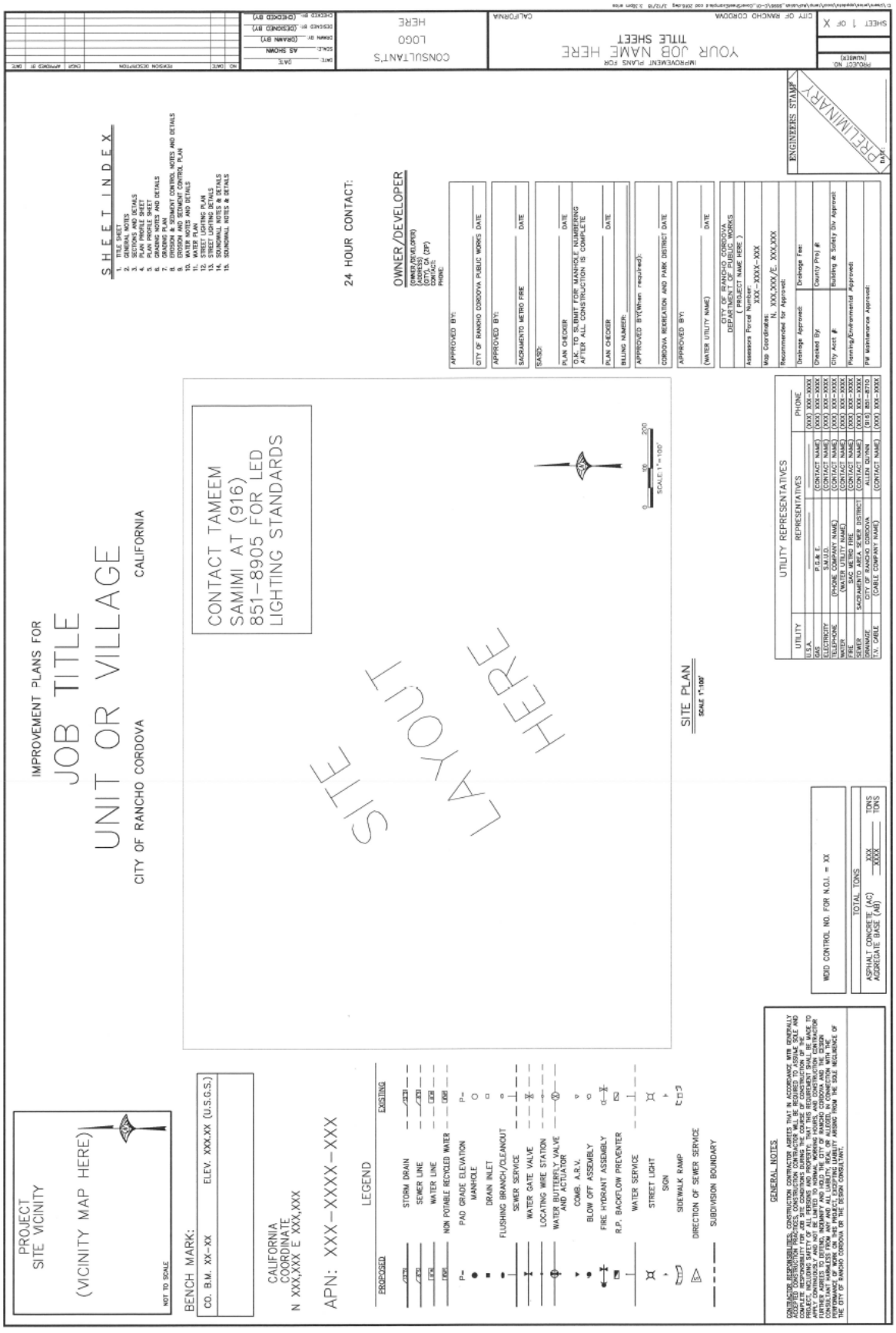
Street: _____

City & State: _____ Zip Code: _____

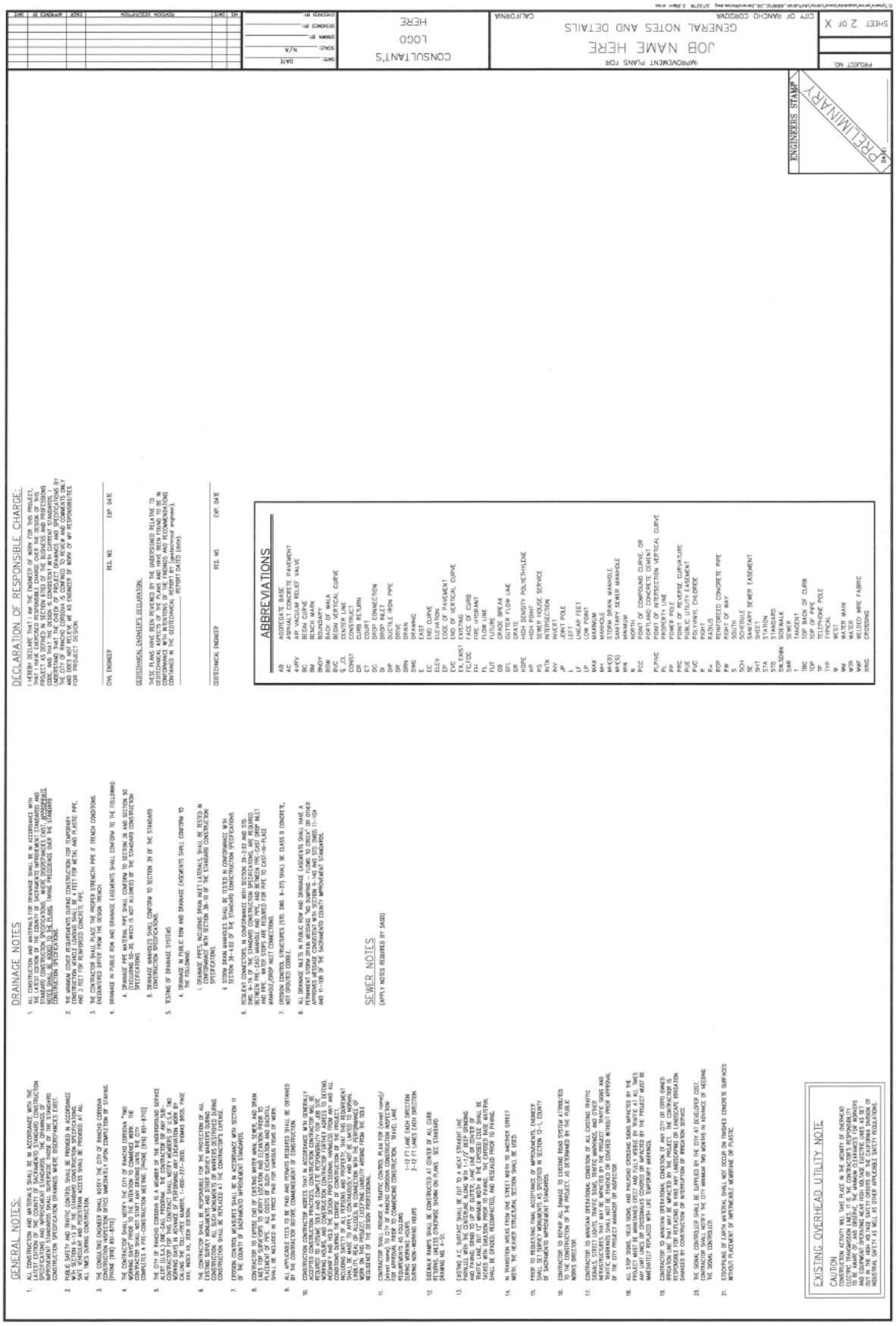
Telephone: _____ Fax: _____

Project Name: _____

# Standard Civil Improvement Plan Cover



# General Notes for Civil Improvement Plan Review



**BUILDING & SAFETY DIVISION**
2729 Prospect Park Drive | Rancho Cordova, CA 95670
Phone: (916) 851-8760 | Fax: (916) 851-8762

# Preparation of Plans and Specifications

The current California Building Codes state that construction documents shall, where required by the statutes of the jurisdiction, be prepared by a registered design professional. Where special conditions exist, the Building Official is authorized to require additional construction documents to be prepared by a registered design professional.

The following exemptions to the above designer requirements may be permitted, unless the buildings and structures are determined by the Building Official to be of an unusual nature where the structural stability or the safety of such buildings or structures is not evident to the Building Official. Engineering calculations and the signature of a registered engineer or licensed architect may be required in such cases.

**CRITERIA FOR DESIGNER REQUIREMENTS:**

**STRUCTURAL ENGINEERS** may design any building of any type. *[Sections 5537.1, 6731, and 6736 of Business & Professions Code]*

**CIVIL ENGINEERS** may design any building of any type *EXCEPT* public schools and hospitals. *[Section 129805 of Health & Safety Code; Section 17302 of Education Code; Sections 5537.5, 6731, and 6735 of Business & Professions Code]*

**ARCHITECTS** may design any building of any type *EXCEPT* the structural portion of a hospital. *[Section 129805 of Health & Safety Code; Sections 5500.1 and 6737 of Business & Professions Code]*

**CERTIFIED INTERIOR DESIGNERS** means a person who prepares and submits non-structural or non-seismic plans to local building departments that are of sufficient complexity so as to require the skills of a licensed contractor to implement them, and who engages in programming, planning, designing, and documenting the construction and installation of non-structural or non-seismic elements, finishes and furnishings within the interior spaces of a building. *[Sections 5800 – 5812, of Business and Professions Code Chapter 3.9 Interior Designers]*

**UNLICENSED INDIVIDUALS** may design only the following types of buildings:

- Single-family dwellings of not more than two stories and basement in height.
- Multiple dwellings containing not more than four dwelling units of wood frame construction of not more than two stories and basement in height and no more than four dwelling units per lot.
- Garages or other structures appurtenant to the dwellings described above of wood frame construction not more than two stores and basement in height.
- Agricultural and ranch buildings of wood frame construction, *unless the Building Official having jurisdiction determines that an undue risk to the public health, safety, or welfare is involved*.
- Store fronts, interior alterations or additions, fixtures, cabinetwork, furniture, or other appliances or equipment, including any work necessary to install these items, or any alterations or additions to any building necessary to install these items, as long as the alterations do not affect the structural safety of the building.

***NOTE:*** If any portion of the structures described above does not meet the conventional wood frame requirements described in Title 24 of the California Code of Regulations or in the building codes of the local jurisdiction, then the Building Official having jurisdiction shall require the plans, calculations, and specifications for that portion of the structure to be prepared and signed and sealed by a licensed engineer or a licensed architect.

**Unlicensed Individuals <u>may not</u> design any component that changes or affects the safety of <u>any</u> building, including, but not limited to, structural or seismic components.** *[Sections 5537, 5538, and 6737.1 of Business & Professions Code]*

**<u>INCOMPLETE PLANS:</u>**

Construction documents shall be of sufficient clarity to indicate the location, nature and extent of the work proposed and show in detail that it will conform to the provisions of this code and relevant laws, ordinances, rules and regulations, as determined by the Building Official. Plans that are lacking in clarity or detail as to be unacceptable will be referred back to the applicant for completion and/or clarification. [Source: 2016 California Code of Regulations, Title 24]

**2016 CBC Section [A] 107.1 General.** Submittal documents consisting of construction documents, statement of special inspections, geotechnical report and other data shall be submitted in two or more sets with each permit application. The construction documents shall be prepared by a registered design professional where required by the statutes of the jurisdiction in which the project is to be constructed. Where special conditions exist, the building official is authorized to require additional construction documents to be prepared by a registered design professional.

# Access Compliance for Existing Non-Residential Buildings

**BUILDING & SAFETY DIVISION**
2729 Prospect Park Drive | Rancho Cordova, CA 95670
Phone: (916) 851-8760 | Fax: (916) 851-8762

## ACCESS COMPLIANCE FOR EXISTING NON-RESIDENTIAL BUILDINGS

The provisions of Section 11B-202.4 Exception 8 apply to existing buildings or facilities used as public buildings, public accommodations, commercial buildings or public housing. When these buildings or facilities undergo alterations, structural repairs, or additions, an accessible path of travel must be provided to the specific area of construction. Please check one of the following boxes indicating which condition is applicable to your project:

☐ If the sum of the adjusted construction cost[1] of alterations, structural repairs, or additions to existing buildings and facilities within a three year period **does not exceed** the current valuation threshold of **$161,298** (*as of January 1, 2018*), the cost of compliance with Section 11B-202.4 of the 2013 California Building Code shall be limited to 20% of the adjusted construction cost of alterations, structural repairs or additions. If this section applies to your project, please complete page 3 of this form.

☐ When the adjusted construction cost **exceeds** the current valuation threshold of **$161,298** a fully compliant path of travel from the public way to the area of alteration, structural repair or addition shall be provided except when the adjusted construction cost exceeds the current valuation threshold of **and** the enforcing agency determines the cost of compliance with 11B-202.4 is an unreasonable hardship, as defined in Chapter 2, Section 202, full compliance with 11B-202.4 shall not be required. Compliance shall be provided by equivalent facilitation or to the greatest extent possible without creating an unreasonable hardship; but *in no case shall the cost of compliance be less than 20 percent of the adjusted construction cost of alterations, structural repairs or additions*. The details of the finding of unreasonable hardship shall be recorded and entered into the files of the enforcing agency and shall be subject to Chapter 1, Section 1.9.1.5, Special Conditions for Persons with Disabilities Requiring Appeals Action Ratification. If this section applies to your project, please complete the "Applicant Certification" section on page 3 only.

☐ I certify that this building and site are fully accessible. If inspection by the Building & Safety Division reveals non-compliance with the current accessibility requirement, I will revise this worksheet and the plans, and modify the scope of work so that the building and site are in full compliance, or my 20% obligation is met. Please note that if the worksheet and plans must be modified and resubmitted to the Building & Safety Division for review this may delay final approval and issuance of the Certificate of Occupancy.

When choosing accessible elements to be upgraded, choose those elements that will provide the greatest access:

1. An accessible entrance;
2. An accessible route to the area of alteration, structural repair, or addition (see definition of accessible route Section 202 & 11B-206.2.1 for more information on accessible routes and site arrival points);
3. At least one accessible restroom for each sex serving the area of alteration, structural repair or addition;
4. Accessible telephones, if provided, serving the area of alteration, structural repair, or addition;
5. Accessible drinking fountains, if provided, serving the area of alteration, structural repair, or addition; and
6. When possible, additional accessible elements such as additional parking, storage, signs and alarms.

The second page of this Information Bulletin provides an example showing a Summary of Accessibility Upgrades.

1. Adjusted cost of construction does not include the cost of alterations to path of travel elements required to be upgraded outside the area of alteration, structural repair or addition.

# Summary of Accessibility Upgrades for Commercial Projects

***(For existing buildings where the adjusted construction cost is less than or equal to $161,298 (rev. 1/2018) Sec. 11B-202.4 Exception 8)***

| | |
|---|---|
| **Project Address:** 123 Hope Street | **Application No.** |
| **Project Description/Location:** Office tenant improvement (2,040 SF) at 5th floor Suite No. 502<br>**Type:** ☒ **Alteration** ☐ **Structural Repair** ☐ **Addition** | **Permit Valuation: $120,000**<br>***Adjusted Cost of Proposed Construction: $100,000** |

**PATH OF TRAVEL REQUIREMENTS FOR AREA OF ALTERATION, STRUCTURAL REPAIR, OR ADDITION**

| Accessible Features | Does existing feature meet accessibility standards of Chapter 11B of the current CBC? | Will this feature be replaced or altered to meet Chapter 11B of the current CBC? | If so, how much will be spent to make this feature accessible? |
|---|---|---|---|
| 1. Accessible entrance | Yes | | $ |
| 2. Accessible route to the altered area | Yes | | $ |
| 3. Accessible restroom for each sex or a unisex restroom | No | Yes | $12,000 |
| 4. Accessible telephones | N/A | | $ |
| 5. Accessible drinking fountains | No | Yes | $6,000 |
| 6. Other (Any of the below) | | | |
| A. Accessible parking spaces | No | No | $10,000 |
| B. Signs | No | Yes | $2,000 |
| C. Alarms | N/A | | $ |
| D. Other: | N/A | | $ |
| Cost of All Features Provided (A) | Summary of costs of Accessible Features Nos. 1-6 provided above. | | $20,000 |
| Adjusted Cost of Proposed Construction (B) | Construction cost for all proposed work on this permit application **except** Accessible Features Nos. 1-6 provided above. | | $100,000 |
| Percentage Upgrades Provided (A / B) | Cost of all Features Provided / Total Cost on Same Path of Travel. | | 20% |

**Description of Access Features Provided:**

New unisex restroom will be created immediately adjacent to exiting men and women's restroom in corridor. Drinking fountain at ground floor lobby will be replaced with new hi-lo-accessible unit. Existing signage for 10 accessible parking spaces will be replaced and updated to current requirements. Parking stall access aisle slopes are greater than 2% to existing curbs and cost of creating compliant slopes and curb ramps exceeds the required 20% spending.

**Applicant Certification**

I certify that the above information is true and correct to the best of my knowledge and belief.

| | | | | | |
|---|---|---|---|---|---|
| Signature: | John Smith | Date: | 01 / 01 / 2014 | Company: | John Smith and Associates |
| Name:(print) | John Smith | | | Address: | 123 Broadway |
| Title: | Architect of Record | | | City, State Zip: | Los Angeles, CA 90012 |
| Agent for: | ☒ Owner ☒ Architect ☐ Engineer ☐ Contractor | | | Phone No.: | (213) 555-1212 |

***For Building Official Use Only***

| | | |
|---|---|---|
| *Approved by:* | *Title:* | *Date:* / / |

*If an area has been altered without providing an accessible path of travel to that area, and subsequent alterations of that area or a different area on the same path of travel are undertaken within three years of the original alteration, the total cost of alterations to the areas on that path of travel during the preceding three-year period shall be considered in determining whether the cost of making that path of travel accessible is disproportionate.

# Summary of Accessibility Upgrades for Commercial Projects

***(For existing buildings where the adjusted construction cost is less than or equal to $161,298.00 (rev. 1/2018) Sec. 11B-202.4 Exception 8)***

| **Project Address:** | **Application No.** |
|---|---|
| **Project Description/Location:**<br><br>**Type:** ☐ **Alteration** ☐ **Structural Repair** ☐ **Addition** | **Permit Valuation:**<br><br>***Adjusted Cost of Proposed Construction:** |

**PATH OF TRAVEL REQUIREMENTS FOR AREA OF ALTERATION, STRUCTURAL REPAIR, OR ADDITION**

| Accessible Features | Does existing feature meet accessibility standards of Chapter 11B of the current CBC? | Will this feature be replaced or altered to meet Chapter 11B of the current CBC? | If so, how much will be spent to make this feature accessible? |
|---|---|---|---|
| 1. Accessible entrance | | | |
| 2. Accessible route to the altered area | | | |
| 3. Accessible restroom for each sex or a unisex restroom | | | |
| 4. Accessible telephones | | | |
| 5. Accessible drinking fountains | | | |
| 6. Other (Any of the below) | | | |
| E. Accessible parking spaces | | | |
| F. Signs | | | |
| G. Alarms | | | |
| H. Other: | | | |
| Cost of All Features Provided (A) | Summary of costs of Accessible Features Nos. 1-6 provided above. | | |
| Adjusted Cost of Proposed Construction (B) | Construction cost for all proposed work on this permit application **except** Accessible Features Nos. 1-6 provided above. | | |
| Percentage Upgrades Provided (A / B) | Cost of all Features Provided / Total Cost on Same Path of Travel. | | |

| **Description of Access Features Provided:** |
|---|
| |
| |
| |
| |
| |

**Applicant Certification**

I certify that the above information is true and correct to the best of my knowledge and belief.

| | | | | |
|---|---|---|---|---|
| Signature: | | Date: | Company: | |
| Name:(print) | | | Address: | |
| Title: | | | City, State Zip: | |
| Agent for: | ☐Owner ☐ Architect ☐ Engineer ☐ Contractor | | Phone No.: | |

***For Building Official Use Only***

| *Approved by:* | *Title:* | *Date:  /  /* |
|---|---|---|

*If an area has been altered without providing an accessible path of travel to that area, and subsequent alterations of that area or a different area on the same path of travel are undertaken within three years of the original alteration, the total cost of alterations to the areas on that path of travel during the preceding three-year period shall be considered in determining whether the cost of making that path of travel accessible is disproportionate.

# Request to Provide After-Hour Inspections

**BUILDING & SAFETY DIVISION**
2729 Prospect Park Drive | Rancho Cordova, CA 95670
Phone: (916) 851-8760 | Fax: (916) 851-8762
www.cityofranchocordova.org

## REQUEST TO PROVIDE AFTER-HOUR INSPECTIONS

The request to provide "After-Hours" inspections is not a guarantee that the inspection will be approved. All "After-Hours" inspections must be approved by the Principal Inspector at least 24 hours in advance, with certain exceptions.

Inspections for all "After-Hours" inspections will be billed at a three (3) hour minimum, and will be billed per hour (or fraction) past three (3) at the current labor rate for a Building Inspector II.

Current Labor Rate for Building Inspector II: $222.62 per Hour.

Minimum After-Hour Inspection Fee: $222.62 per hour X 3 Hour (minimum) = **$667.86**

### To be completed by Applicant:

Permit Number(s) _____

Job Address: _____

Inspection Requested By: _____

**Date of Requested Inspection:** _____

### To be completed by Inspector:

Inspection Date: _____

Total Hours of Inspection: _____

Total Fees Due (minus initial fee): _____

_____ _____
**Principal Inspector Approval** **Date**

# City of Rancho Cordova

PUBLIC REVIEW
DRAFT

# Development Impact Fee Report

Fiscal Year Ending
June 30, 2020

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# Legal Requirements

## A. REQUIREMENTS FOR DEVELOPMENT IMPACT FEES

State law (California Government Code Section 66006) requires each local agency that imposes AB 1600 development impact fees to prepare an annual report providing specific information about those fees. Within the AB1600 legal requirements, it stipulates that fees imposed on new development have the proper nexus to any project on which they are imposed. In addition, AB1600 imposes certain accounting and reporting requirements with respect to the fees collected. The fees, for accounting purposes, must be segregated from the general funds of the City and from other funds or accounts containing fees collected for other improvements. Interest on each development fee fund or account must be credited to that fund or account and used only for the purposes for which the fees were collected.

Current California Government Code Section 66006(b) requires that for each separate fund the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

- A brief description of the type of fee in the account or fund.
- The amount of the fee.
- The beginning and ending balance of the account or fund.
- The amount of the fees collected and interest earned.
- An identification of each public improvement on which fees were expended and the amount of expenditures on each improvement including the total percentage of the cost of the public improvement that was funded with fees.
- An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.
- A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.
- The amount of refunds made due to sufficient funds being collected to complete financing on incomplete public improvements, and the amount of reallocation of funds made due to administrative costs of refunding unexpended revenues exceeding the amount to be refunded.

California Government Code Section 66001(d) requires the local agency make all of following findings every fifth year with respect to that portion of the account remaining unexpended, whether committed or uncommitted:

- Identify the purpose to which the fee is to be put.
- Demonstrate a reasonable relationship between the fee and purpose for which it is charged.
- Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements.

- Designate the approximate dates on which the funding is expected to be deposited into the appropriate account or fund.
- In any action imposing a fee as a condition of approval of a development project by a local agency, the local agency shall determine how there is a reasonable relationship between the amount of the fee and the cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.

## B. ADDITIONAL NOTES

The State of California Government Code Section 66002 requires local agencies that have developed a fee program to adopt a Capital Improvement Plan (CIP) indicating the approximate location, size and timing of projects, plus an estimate for the cost of all facilities or improvements to be financed by fees. A formal CIP is recommended, at a minimum, as a five-year plan. The City annually produces a five-year CIP which provides program summary information for the City's various capital improvement funding programs, as well as project summary information (revenue, expenditures and project schedule) for the specific projects selected for implementation during the CIP period. The CIP describes the five-year plan for allocating funds from the Impact Fee Programs, Measure A Transportation Sales Tax, State and Federal Grants, Gas Tax, Roadway Funds, Supplemental Transportation Fees, Storm Water Utility Tax and Transit Related Service Area Tax. A copy of the City's most recent CIP was adopted as part of the biennial budget document and can be found under the Finance Department page on the City's website at www.cityofranchocordova.org.

The CIP relates the City's annual capital expenditures to a long-range plan for public improvements. By relating the plan for public improvements to the City's capacity for funding, and scheduling expenditures over a period of years, the CIP helps maximize the funds available. This type of fiscal management is important during periods where budgetary demands exceeding financial resources.

## C. ESTABLISHING A REASONABLE RELATIONSHIP BETWEEN THE FEE AND THE PURPOSE FOR WHICH IT IS CHARGED

The Development Impact Fee Program has been in effect in Rancho Cordova since incorporation in fiscal year 2003/04. The Development Impact Fee Program consists of multiple components which were individually adopted by the City Council. The program sets forth the relationship between contemplated future development, facilities needed to serve future development and the estimated costs of those improvements based on the current General Plan for build-out.

The City's Capital Improvement Plan (CIP) projects are financed, in part, by the development impact fees outlined in the description of the development impact fees on the following pages. The City's CIP provide infrastructure to the residents and businesses in Rancho Cordova in order to keep pace with ongoing development in, and adjacent to, the community. Estimated project costs, and the summary of fee apportionment to each

development fee type, are detailed within the adopted Nexus Studies establishing the individual Development Impact Fee program(s) and are on file with the City Clerk's Office.

Information on projects in the Development Impact Fee Program(s) can be found on pages 33-35. The information in these tables include: Current Projects, Project Phase, Construction Estimated Start Date, Construction Estimated Completion Date, Estimated Project Cost and Development Fee information including Funding to Date, Budget to Date and % of Total Project Cost.

## D. FUNDING OF INFRASTRUCTURE

The 2019/20 - 2023/24 Capital Improvement Plan (CIP) identifies all funding sources and amounts for individual projects through 2023/24. The CIP is updated annually to reflect the current infrastructure needs of the City. As a CIP project is identified, the project is evaluated to determine the portion of the project that will service existing residents and businesses versus new development.

Once the determination of use is made, the percentage of use attributable to new development is then funded by the appropriate development fee, based on the type of project. The percentage of use associated with existing residents or businesses are funded from other appropriate sources as identified on each individual project sheet in the CIP. All future planned infrastructure needs are outlined in the Development Impact Fee Program(s). The funding and commencement dates for projects are adjusted, as needed, to reflect the needs of the community.

## E. CURRENT PROJECTS

Construction is currently underway on the following projects:

- CP06-2022 – Chrysanthy Blvd, Sunrise Blvd to Rancho Cordova Parkway
- CP07-2032 – Douglas Road, Americanos Blvd to Grantline Road
- CP14-2132 – Zinfandel Complex, Phase I
- CP16-2175 – Folsom Blvd Sidewalk South from Rod Beaudry to East Horn Rd.

## Description of Development Impact Fee(s)

***Community Facilities Fee (CFF) Program*** – This program was established by the City to cover the costs of municipal facilities required to serve an increased population as a result of new development. The city has identified these facilities to include a city hall, a police station, a community center, a city corporation yard, a city museum, a parking structure, library facilities and ongoing administration of the CFF program. The fee program was updated in April 2013 and combined fee components from the City's 2004 and 2005 Fee Studies into a single fee category while continuing to report the library fee separately since the City is holding these funds on behalf of the Sacramento Public Library Authority.

*Community Facilities Impact Fee* – To provide for new development's share of the cost of municipal facilities, furnishing and equipment required to service the City.

*Library Impact Fee* – To provide for new development's share of the cost of a library building, furnishings, equipment, books, financing, and the purchase of land.

***Sunrise Douglas (SD) Impact Fee Program*** – These specific plan development impact fees are imposed on development in the Sunridge Specific Plan (SRSP), which is part of the Sunrise Douglas Community Plan (SDCP) development area. It includes additional fees for fee program updates, interim sewer facilities, park development improvements, supplemental offsite water facilities, roadways improvements, transit shuttles, and administration of the fee program. These funds can only be spent on facilities in the SDCP Capital Improvement Plan (CIP) to mitigate impact as a result of development in the SDCP area.

*SD Fee Program Update Impact Fee* – To provide funding for program updates to the Sunrise Douglas Impact Fee Program.

*SD Interim Sewer Impact Fee* – To provide funding for the construction of interim sewer facilities to serve the SRSP area. Upon application by the property owner or his authorized agent, the City may authorize the construction of any interim sewer facilities, or portions thereof, as designated in the SDCP Impact Fee Program in lieu of all, or a portion of, the required interim sewer development fee.

*SD Park Impact Fee* – To provide funding for the construction of park and recreation facilities necessary for development within the SRSP area. Upon application by the property owner or his authorized agent, Cordova Recreation and Park District may authorize the construction of any park and recreation facilities, or portions thereof, as designated in the SDCP Impact Fee Program. The developer will then either be reimbursed for these costs from fees collected from other developers in the SDCP area, only to the extent the funds are available, or a credit for such in lieu construction will be provide to the property owner to be used within the SDCP area.

*SD Supplemental Offsite Water Impact Fee* – To provide funding for the construction of offsite water improvements to serve the SRSP area. Upon application by the property owner or his authorized agent, the City may authorize the construction of any offsite

water facilities, or portions thereof, as designated in the SDCP Impact Fee Program in lieu of all, or a portion of, the supplemental offsite water development fee.

*SD Roadway Impact Fee* – To provide funding to construct roads, intersections, and other roadway improvements in the SDCP CIP needed to mitigate the impacts of new development within the SRSP area. Upon application by the property owner or his authorized agent, the City may authorize the construction of any roadway facilities, or portions thereof, in order of priority as designated on the priority list in the SD Impact Fee Program. The developer will then either be reimbursed for these costs from fees collected from other developers in the SDCP area, only to the extent the funds are available, or a credit for such in lieu construction will be provide to the property owner to be used within the SDCP area.

*SD Transit Shuttle Impact Fee* – To provide funding for the development and operation of a transit shuttle within the Sunrise Douglas Community Plan area.

*SD Administration Impact Fee* – To provide funding for the administrative duties associated with the SD Impact Fee program.

***Traffic Mitigation Impact Fee*** – This development impact fee is a citywide fee imposed on new development in the City to cover the fair share cost of traffic impacts resulting from new development, including program administration. The funds collected will be used for construction of the transportation improvements listed in the Transportation Capital Improvement Plan (CIP) Development Impact Fee Program.

Upon application by the property owner or his authorized agent, the City may authorize the construction of any transportation facilities, or portions thereof, in order of priority as designated on the priority list for the transportation impact fee program. The developer will then either be reimbursed for these costs from fees collected from other developers, only to the extent the funds are available, or a credit in lieu of all, or a portion of the required transportation impact fee.

*Villages of Zinfandel (VOZ) Impact Fee Program* – These specific plan fees are imposed on new development in the Villages of Zinfandel special planning area. It includes fees for offsite roadway improvement and the administration of the fee program. These funds can only be spent on facilities identified in the VOZ Development Impact Fee Program to mitigate impact as a result of development in the VOZ special planning area.

*VOZ Roadway Impact Fee* – To provide funding for the cost of constructing offsite roadway mitigation facilities required to serve residents within the Villages of Zinfandel Public Facilities Financing Plan area. Upon application by the property owner or his authorized agent, the City may authorize the construction of any offsite roadway mitigation facilities, or portions thereof, as designated in the Public Facilities Financing Plan – Offsite Roadway Mitigation Fee Program. The developer will than either be reimbursed for these costs from impact fees collected within the VOZ Public Facilities

Financing Plan area, only to the extent the funds are available, or a credit for such in lieu construction will be provide to the property owner to be used within the VOZ Public Facilities Financing Plan area.

*VOZ Administration Impact Fee* – To provide funding for the administrative duties associated with the VOZ Impact Fee program.

***Measure A – Transportation Improvement Impact Fee*** – A impact fee established to provide funding for public facilities to serve the City, which facilities are described in the Measure A expenditure plan and the Measure A nexus study. The Measure A impact fee is collected by the City and remitted to the Sacramento Transportation Authority, which administers the countywide Measure A program.

***Sacramento Regional Transit (SacRT) Impact Fee*** – A impact fee established to provide funding for public facilities to serve the City, which facilities are described in the Sacramento Regional Transit expenditure plan and nexus study. The SacRT impact fee is collected by the City and remitted to the Sacramento Regional Transit District, which administers the program.

***Housing Trust Development Impact Fee*** – A non-residential impact fee used to offset some of the increased burden of need for very low-income housing, created by the construction of non-residential uses, which employ a significant number of low wage earners.

## Current Fee Schedule

The Development Fee program is reviewed periodically to ensure the Development Impact Fee Program is accounting for all planned future development. The updated Development Impact Fee Program information is then used to determine the amount of fees available for the funding of the proposed capital improvement projects identified in the development of the five-year Capital Improvement Plan (CIP).

### DEVELOPMENT IMPACT FEES

at June 30, 2020

| | Residential | | Non-Residential | | |
|---|---|---|---|---|---|
| | Single Family | Multi-Family | Office | Commercial | Industrial |
| Fee Category | Per Unit | Per Unit | Per Sq. Ft | Per Sq. Ft | Per Sq. Ft |
| Community Facility Impact Fees: | | | | | |
| Community Facilities | 3,410.39 | 2,664.74 | 0.85 | 0.52 | 0.22 |
| Library | 698.51 | 546.24 | n/a | n/a | n/a |
| Total Fees | $4,108.90 | $3,210.98 | $0.85 | $0.52 | $0.22 |

### DEVELOPMENT IMPACT FEES

at June 30, 2020

| | Residential | | Non-Residential | |
|---|---|---|---|---|
| | Single Family | Multi-Family | Office | Commercial |
| Fee Category | Per Unit | Per Unit | Per Sq. Ft | Per Sq. Ft |
| Sunrise Douglas (SD) Impact Fees: | | | | |
| Fee Program Update | 89.17 | 26.07 | 0.02 | 0.03 |
| Interim Sewer | 1,039.70 | 779.78 | 0.22 | 0.10 |
| Park* | 10,169.71 | 8,010.51 | n/a | n/a |
| Supp. Offsite Water | 1,507.84 | 1,131.20 | 0.47 | 0.55 |
| Traffic Mitigation | 15,498.75 | 10,202.11 | 13.61 | 17.02 |
| Transit Shuttle | 85.06 | 212.63 | 0.28 | 0.47 |
| Program Admin | 683.26 | 463.20 | 0.54 | 0.69 |
| Total Fees | $29,073.49 | $20,825.50 | $15.14 | $18.86 |

* Park Development Fees vary by Development Agreement, amount included in fee schedule represents Fee set up Park Nexus Study

### DEVELOPMENT IMPACT FEES

at June 30, 2020

| | Residential | | | | Non-Residential | | |
|---|---|---|---|---|---|---|---|
| | Detached > 1,200 SF | Detached ≤ 1,200 SF | Attached | Multi-Family | Commercial | Office | Industrial/ Manufacturing |
| Fee Category | Per Unit | Per Unit | Per Unit | Per Unit | Per Sq. Ft | Per Sq. Ft | Per Sq. Ft |
| Traffic Mitigation Impact Fees: | | | | | | | |
| Area 1 - Infill | $10,614.78 | $7,086.64 | $7,086.64 | $6,910.08 | $9.97 | $9.66 | $5.02 |
| Area 2 - New Development | $17,536.55 | $15,431.59 | $15,431.59 | $12,275.35 | $12.85 | $9.88 | $5.02 |

# DEVELOPMENT IMPACT FEES

at June 30, 2020

| Fee Category | Residential | | | Non-Residential | | |
|---|---|---|---|---|---|---|
| | Single Family Low Density Per Unit | Cluster Low Density Per Unit | Medium Density Per Unit | Office Per Sq. Ft | Commercial Per Sq. Ft | Industrial Per Sq. Ft |
| Villages of Zinfandel (VOZ) Impact Fees: | | | | | | |
| Traffic Mitigation | 323.46 | 287.52 | 251.59 | 0.40 | 0.48 | 0.42 |
| Program Admin | 9.71 | 8.63 | 7.54 | 0.01 | 0.01 | 0.01 |
| Total Fees | $333.17 | $296.15 | $259.13 | $0.41 | $0.49 | $0.43 |

# DEVELOPMENT IMPACT FEES

at June 30, 2020

Measure A - Transportation Improvements

| Land Use | Per | Fee |
|---|---|---|
| Single Family Residential | Unit | $ 1,303 |
| Single Family Residential, Senior | Unit | 1,043 |
| Multi-Family Residential | Unit | 912 |
| Multi-Family Residential, Senior | Unit | 781 |
| Office Use | 1,000 Sq. Ft | 1,565 |
| Retail Use | 1,000 Sq. Ft | 1,956 |
| Industrial Use | 1,000 Sq. Ft | 1,043 |
| Hotel/Motel | Sleeping Room | 755 |
| Extended Stay Hotel/Motel | Sleeping Room | 671 |
| Golf Course | acre | 1,085 |
| Movie Theather | screen | 2,480 |
| Religious Center | 1,000 Sq. Ft | 1,213 |
| Hospital | 1,000 Sq. Ft | 2,186 |
| Service Station | fueling pump | 1,695 |
| Supermarket | 1,000 Sq. Ft | 1,956 |
| Warehouse/Self-Storage | 1,000 Sq. Ft | 327 |
| Assisted Living Facility | bed | 376 |
| Congregate Care | Unit | 276 |
| Child Day Care | student | 600 |
| Private School (K through 12) | student | 339 |
| Auto Repair/Body Shop | 1,000 Sq. Ft | 1,956 |
| Gym/Fitness Center | 1,000 Sq. Ft | 1,956 |
| Drive-through Car Wash | 1,000 Sq. Ft | 1,956 |
| All Other | avg. weekday trips | 137 |

## DEVELOPMENT IMPACT FEES

at June 30, 2020

| Fee Category | Residential | | Non-Residential | | | |
|---|---|---|---|---|---|---|
| | Single Family Per Unit | Multi-Family Per Unit | Commercial Per Sq. Ft | Bus & Prof Per Sq. Ft | Industrial Per Sq. Ft | Office Per Sq. Ft |
| Sacramento Regional Transit (SacRT) Fee | | | | | | |
| Transit Development | 175.00 | 356.00 | 0.77 | 0.70 | 0.16 | 0.45 |
| Program Admin | 3.50 | 7.12 | 0.02 | 0.01 | 0.00 | 0.01 |
| Total Fees | $178.50 | $363.12 | $0.79 | $0.71 | $0.16 | $0.46 |

## DEVELOPMENT IMPACT FEES

at June 30, 2020

| Fee Category | Residential | Non-Residential | | | | | |
|---|---|---|---|---|---|---|---|
| | | Office Per Sq. Ft | Hotel Per Sq. Ft | Research & Development Per Sq. Ft | Commercial Per Sq. Ft | Manufacturing Per Sq. Ft | Warehouse Per Sq. Ft |
| Very Low Income Housing Impact Fee | | | | | | | |
| Impact Fee | n/a | 0.97 | 0.92 | 0.82 | 0.77 | 0.61 | 0.26 |
| Program Admin | n/a | Between $30 and $100 as determined by Plan Review | | | | | |

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Year Ending June 30, 2020*

| Description | Community Facilities Fee Program: Community Facilities [1] | Community Facilities Fee Program: Library [2] | Sunrise Douglas Fee Program Update |
|---|---|---|---|
| **REVENUES** | | | |
| Fees | 2,112,237 | 309,257 | 37,616 |
| Interest | 54,356 | 81,168 | 4,727 |
| Other Revenues | - | - | - |
| Total Revenues | $ 2,166,593 | $ 390,425 | $ 42,344 |
| **EXPENDITURES** | | | |
| Expenditures | 79,209 | 11,597 | - |
| Transfer Out | 337,120 | - | - |
| Total Expenditures | $ 416,329 | $ 11,597 | $ - |
| **REVENUE OVER/(UNDER) EXPENDITURES** | $ 1,750,264 | $ 378,828 | $ 42,344 |
| Fund Balance, Beginning of Year | 1,884,101 | 4,155,994 | $ 231,352 |
| Fund Balance, End of Year | $ 3,634,365 | $ 4,534,822 | $ 273,696 |

### Notes:

(1) *An Updated Nexus Study was adopted in April 2013 which combined facility fees which had been reported as separate line items in the prior nexus study into a single fee component called Community Facilities. For reporting purposes all activity reported in individual funds prior to the implementation of the combined fee have been consolidated for reporting purposes.*

(2) *Council approved consolidation of the SD Library Fee, the Villages of Zinfandel Library Fee into the Community Facility Fee - Library Fee. For reporting purposes all activity reported in the individual library funds prior to the implementation of the consolidated library fee have all been reported in CFF - Library Fee*

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Year Ending June 30, 2020*

| Description | Sunrise Douglas Fee Program: Interim Sewer | Park | Suppl Offsite Water | Roadway |
|---|---|---|---|---|
| **REVENUES** | | | | |
| Fees | 1,137,414 | 6,530,608 | 513,957 | 7,794,321 |
| Interest | 2,946 | 104,101 | 1,610 | 426,346 |
| Other Revenues | - | - | - | - |
| Total Revenues | $ 1,140,360 | $ 6,634,709 | $ 515,566 | $ 8,220,668 |
| **EXPENDITURES** | | | | |
| Expenditures | 1,112,598 | 2,919,228 | 585,776 | 3,456,292 |
| Transfer Out | - | - | - | - |
| Total Expenditures | $ 1,112,598 | $ 2,919,228 | $ 585,776 | $ 3,456,292 |
| **REVENUE OVER/(UNDER) EXPENDITURES** | $ 27,763 | $ 3,715,481 | $ (70,210) | $ 4,764,376 |
| Fund Balance, Beginning of Year | $ 166,473 | $ 3,296,683 | 189,129 | $ 20,766,959 |
| Fund Balance, End of Year | $ 194,236 | $ 7,012,164 | $ 118,919 | $ 25,531,335 |

**Notes:**

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Year Ending June 30, 2020*

| Description | Sunrise Douglas Fee Program | | Traffic Mitigation |
|---|---|---|---|
| | Transit | Program Admin | Impact Fee [3] |
| **REVENUES** | | | |
| Fees | 36,027 | 357,436 | 2,291,789 |
| Interest | 10,068 | 23,084 | 369,215 |
| Other Revenues | - | - | 39,037 |
| Total Revenues | $ 46,095 | $ 380,521 | $ 2,700,041 |
| **EXPENDITURES** | | | |
| Expenditures | - | 143,029 | 8,389,095 |
| Transfer Out | - | - | - |
| Total Expenditures | $ - | $ 143,029 | $ 8,389,095 |
| **REVENUE OVER/(UNDER) EXPENDITURES** | $ 46,095 | $ 237,492 | $ (5,689,054) |
| Fund Balance, Beginning of Year | $ 515,538 | $ 1,060,838 | 21,977,052 |
| Fund Balance, End of Year | $ 561,633 | $ 1,298,329 | $ 16,287,998 |

### Notes:

(3) *An Updated Nexus Study was adopted in January 2013 which combined facility fees which had been reported as separate line items in the prior nexus study into a single fee component. For reporting purposes all activity reported in individual funds prior to the implementation of the combined fee have been consolidated for reporting purposes.*

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Year Ending June 30, 2020*

| Description | Village of Zinfandel Fee Program: Roadway | Village of Zinfandel Fee Program: Program Admin | Measure A Transportation Improvements [4] | Sacramento Regional Transit[4] |
|---|---|---|---|---|
| **REVENUES** | | | | |
| Fees | 9,792 | 597 | 916,272 | 194,011 |
| Interest | 7,546 | 158 | - | - |
| Other Revenues | - | - | - | - |
| Total Revenues | $ 17,338 | $ 755 | $ 916,272 | $ 194,011 |
| **EXPENDITURES** | | | | |
| Expenditures | - | - | 1,731,205 | - |
| Transfer Out | - | - | - | - |
| Total Expenditures | $ - | $ - | $ 1,731,205 | $ - |
| **REVENUE OVER/(UNDER) EXPENDITURES** | $ 17,338 | $ 755 | $ (814,933) | $ 194,011 |
| Fund Balance, Beginning of Year | $ 398,312 | $ 7,992 | $ 2,411,608 | $ 93,678 |
| Fund Balance, End of Year | $ 415,650 | $ 8,747 | $ 1,596,675 | $ 287,690 |

**Notes:**

(4) *These fees are collected on behalf of outside Agencies during the building permit process. These funds are then remitted to the Agencies who expend the funds on projects in accordance with their approved AB1600 studies. The City relies on information provided by the Agencies to compelete the annual reproting requirements. The city does not audit the information provided by the outside Agencies.*

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Year Ending June 30, 2020*

| Description | | Very Low Income Housing |
|---|---|---|
| **REVENUES** | | |
| Fees | | 117,936 |
| Interest | | 1,775 |
| Other Revenues | | 50,000 |
| Total Revenues | $ | 169,711 |
| **EXPENDITURES** | | |
| Expenditures | | - |
| Transfer Out | | - |
| Total Expenditures | $ | - |
| **REVENUE OVER/(UNDER) EXPENDITURES** | $ | 169,711 |
| Fund Balance, Beginning of Year | $ | 48,570 |
| Fund Balance, End of Year | $ | 218,281 |

**Notes:**

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Last Five Fiscal Years*

| Description | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| Fees | 1,257,874 | 1,390,111 | 945,113 | 1,128,791 | 2,112,237 |
| Interest | 547 | 2,403 | 6,892 | 25,488 | 54,356 |
| Other Revenues | - | 53 | - | - | - |
| Total Revenues | 1,258,421 | 1,392,568 | 952,006 | 1,154,279 | 2,166,593 |
| **EXPENDITURES** | | | | | |
| Expenditures | 47,170 | 52,129 | 35,442 | 42,330 | 79,209 |
| Transfer Out | 979,776 | 965,650 | 323,572 | 337,480 | 337,120 |
| Total Expenditures | 1,026,946 | 1,017,779 | 359,014 | 379,810 | 416,329 |
| **REVENUES OVER (UNDER) EXPENDITURES** | 231,475 | 374,788 | 592,991 | 774,469 | 1,750,264 |
| Fund Balance, Beginning of Year | (89,622) | 141,852 | 516,641 | 1,109,632 | 1,884,101 |
| Fund Balance, End of Year | $ 141,852 | $ 516,641 | $ 1,109,632 | $ 1,884,101 | $ 3,634,365 |

## Five Year Revenue Test Using First In First Out Method

| **Available Revenue** | 2016-17 | 2017-18 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| Current Year | 141,852 | 891,429 | 1,109,632 | 1,884,101 | 3,634,365 |
| Prior Year (2-yr Old Funds) | - | - | - | - | - |
| Prior Year (3-yr Old Funds) | - | - | - | - | - |
| Prior Year (4-yr Old Funds) | - | - | - | - | - |
| Prior Year (5-yr Old Funds) | - | - | - | - | - |
| Greater than Five Prior Fiscal Years | - | - | - | - | - |
| **Total Revenues** | $ 141,852 | $ 891,429 | $ 1,109,632 | $ 1,884,101 | $ 3,634,365 |

Result: Five Year Revenue Test met in accordance with Government Code 66001

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Last Five Fiscal Years*

| Description | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| Fees | 274,631 | 274,201 | 156,443 | 243,439 | 309,257 |
| Interest | 14,799 | 36,664 | 44,329 | 73,113 | 81,168 |
| Other Revenues | - | - | - | - | - |
| Total Revenues | 289,430 | 310,865 | 200,773 | 316,552 | 390,425 |
| **EXPENDITURES** | | | | | |
| Expenditures | 10,299 | 10,283 | 5,867 | 9,129 | 11,597 |
| Transfer Out | - | - | - | - | - |
| Total Expenditures | 10,299 | 10,283 | 5,867 | 9,129 | 11,597 |
| **REVENUES OVER (UNDER) EXPENDITURES** | 279,131 | 300,583 | 194,906 | 307,423 | 378,828 |
| Fund Balance, Beginning of Year | 3,073,952 | 3,353,083 | 3,653,665 | 3,848,571 | 4,155,994 |
| Fund Balance, End of Year | $ 3,353,083 | $ 3,653,665 | $ 3,848,571 | $ 4,155,994 | $ 4,534,822 |

## Five Year Revenue Test Using First In First Out Method

| **Available Revenue** | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| Current Year | 289,430 | 310,865 | 200,773 | 316,552 | 390,425 |
| Prior Year (2-yr Old Funds) | 135,118 | 289,430 | 310,865 | 200,773 | 316,552 |
| Prior Year (3-yr Old Funds) | 162,757 | 135,118 | 289,430 | 200,773 | 200,773 |
| Prior Year (4-yr Old Funds) | 2,185,853 | 162,757 | 135,118 | 310,865 | 200,773 |
| Prior Year (5-yr Old Funds) | 14,635 (1) | 2,185,853 (1) | 162,757 (1) | 289,430 (1) | 310,865 (1) |
| Greater than Five Prior Fiscal Years | 565,290 (1) | 569,643 (1) | 2,749,629 (1) | 2,837,602 (1) | 3,115,434 (1) |
| **Total Revenues** | $ 3,353,083 | $ 3,653,665 | $ 3,848,571 | $ 4,155,994 | $ 4,534,822 |

(1) The Community Facility Fees - Library Fund reports funds being held beyond the five-years as described by AB1600. These funds are being collected for a future constructuion of Library Branch(es) and therefore must be retained until enough fees have been collected to start construction of the project.

Result: Five Year Findings required in accordance with Government Code 66001 to be approved as part of current year report.

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Last Five Fiscal Years*

| Description | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| Fees | 18,295 | 18,223 | 13,253 | 25,232 | 37,616 |
| Interest | 718 | 1,856 | 2,281 | 3,928 | 4,727 |
| Other Revenues | - | - | - | - | - |
| Total Revenues | 19,013 | 20,079 | 15,534 | 29,160 | 42,344 |
| **EXPENDITURES** | | | | | |
| Expenditures | - | - | - | - | - |
| Transfer Out | - | - | - | - | - |
| Total Expenditures | - | - | - | - | - |
| **REVENUES OVER (UNDER) EXPENDITURES** | 19,013 | 20,079 | 15,534 | 29,160 | 42,344 |
| Fund Balance, Beginning of Year | 147,566 | 166,579 | 186,658 | 202,192 | 231,352 |
| Fund Balance, End of Year | $ 166,579 | $ 186,658 | $ 202,192 | $ 231,352 | $ 273,696 |

## Five Year Revenue Test Using First In First Out Method

| **Available Revenue** | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| Current Year | 19,013 | 20,079 | 15,534 | 29,160 | 42,344 |
| Prior Year (2-yr Old Funds) | 12,554 | 19,013 | 20,079 | 15,534 | 29,160 |
| Prior Year (3-yr Old Funds) | 13,779 | 12,554 | 19,013 | 20,079 | 15,534 |
| Prior Year (4-yr Old Funds) | 18,720 | 13,779 | 12,554 | 19,013 | 20,079 |
| Prior Year (5-yr Old Funds) | 12,789 (1) | 18,720 (1) | 13,779 (1) | 12,554 (1) | 19,013 (1) |
| Greater than Five Prior Fiscal Years | 89,723 (1) | 102,512 (1) | 121,232 (1) | 135,011 (1) | 147,566 (1) |
| **Total Revenues** | $ 166,579 | $ 186,658 | $ 202,192 | $ 231,352 | $ 273,696 |

(1) The Sunrise Douglas Program Update Fund reports funds being held beyond the five-years as described by AB1600. These funds are being collected for future program reviews and updates and therefor must be retained for future costs.

Result: Five Year Findings required in accordance with Government Code 66001 to be approved as part of current year report.

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Last Five Fiscal Years*

| Description | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| Fees | 231,292 | 161,642 | 176,565 | 290,308 | 1,137,414 |
| Interest | 2,007 | 3,393 | 1,379 | 3,285 | 2,946 |
| Other Revenues | - | - | - | - | - |
| Total Revenues | 233,299 | 165,035 | 177,944 | 293,593 | 1,140,360 |
| **EXPENDITURES** | | | | | |
| Expenditures | 308,511 | 530,663 | 26,366 | 298,958 | 1,112,598 |
| Transfer Out | - | - | - | - | - |
| Total Expenditures | 308,511 | 530,663 | 26,366 | 298,958 | 1,112,598 |
| **REVENUES OVER (UNDER) EXPENDITURES** | (75,212) | (365,627) | 151,578 | (5,365) | 27,763 |
| Fund Balance, Beginning of Year | 461,099 | 385,887 | 20,260 | 171,838 | 166,473 |
| Fund Balance, End of Year | $ 385,887 | $ 20,260 | $ 171,838 | $ 166,473 | $ 194,236 |

## Five Year Revenue Test Using First In First Out Method

| **Available Revenue** | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| Current Year | 233,299 | 20,260 | 171,838 | 166,474 | 194,236 |
| Prior Year (2-yr Old Funds) | 119,569 | - | - | - | - |
| Prior Year (3-yr Old Funds) | 33,019 | - | - | - | - |
| Prior Year (4-yr Old Funds) | - | - | - | - | - |
| Prior Year (5-yr Old Funds) | - | - | - | - | - |
| Greater than Five Prior Fiscal Years | - | - | - | - | - |
| **Total Revenues** | $ 385,887 | $ 20,260 | $ 171,838 | $ 166,474 | $ 194,236 |

Result: Five Year Revenue Test met in accordance with Government Code 66001

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Last Five Fiscal Years*

| Description | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| Fees | 2,108,928 | 1,415,542 | 1,684,191 | 2,371,098 | 6,530,608 |
| Interest | 31,754 | 47,213 | 13,726 | 44,516 | 104,101 |
| Other Revenues | - | - | - | - | - |
| Total Revenues | 2,140,682 | 1,462,755 | 1,697,917 | 2,415,615 | 6,634,709 |
| **EXPENDITURES** | | | | | |
| Expenditures | 908,280 | 7,874,805 | 1,013,044 | 538,028 | 2,919,228 |
| Transfer Out | - | - | - | - | - |
| Total Expenditures | 908,280 | 7,874,805 | 1,013,044 | 538,028 | 2,919,228 |
| **REVENUES OVER (UNDER) EXPENDITURES** | 1,232,402 | (6,412,050) | 684,873 | 1,877,586 | 3,715,481 |
| Fund Balance, Beginning of Year | 5,913,872 | 7,146,274 | 734,224 | 1,419,097 | 3,296,683 |
| Fund Balance, End of Year | $ 7,146,274 | $ 734,224 | $ 1,419,097 | $ 3,296,683 | $ 7,012,164 |

## Five Year Revenue Test Using First In First Out Method

| **Available Revenue** | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| Current Year | 2,140,682 | 734,225 | 684,872 | 1,877,585 | 3,715,481 |
| Prior Year (2-yr Old Funds) | 352,289 | - | 734,225 | 684,873 | 1,877,585 |
| Prior Year (3-yr Old Funds) | 1,116,577 | - | - | 734,225 | 684,873 |
| Prior Year (4-yr Old Funds) | 1,233,671 | - | - | - | 734,225 |
| Prior Year (5-yr Old Funds) | 988,207 (1) | - | - | - | - |
| Greater than Five Prior Fiscal Years | 1,314,849 (1) | - | - | - | - |
| **Total Revenues** | $ 7,146,275 | $ 734,225 | $ 1,419,097 | $ 3,296,683 | $ 7,012,164 |

(1) The Sunrise Douglas Park Fund reports funds being held beyond the five-years as described by AB1600. These funds are being collected for the future constructuion of park and recreation facilities necessary to serve the growning population within the Sunrise Douglas Community Plan Area and therefor must be retained until enough fees have been collected to start contruction of the project(s).

*Sunrise Douglas (SD) - Supplemental Offsite Water*

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Last Five Fiscal Years*

| Description | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| Fees | 503,807 | 96,716 | 436,243 | 426,962 | 513,957 |
| Interest | 71 | 1,159 | 1,704 | 2,958 | 1,610 |
| Other Revenues | - | - | - | - | - |
| Total Revenues | 503,879 | 97,875 | 437,947 | 429,920 | 515,566 |
| **EXPENDITURES** | | | | | |
| Expenditures | 504,325 | - | 430,313 | 392,013 | 585,776 |
| Transfer Out | - | - | - | - | - |
| Total Expenditures | 504,325 | - | 430,313 | 392,013 | 585,776 |
| **REVENUES OVER (UNDER) EXPENDITURES** | (447) | 97,875 | 7,634 | 37,908 | (70,210) |
| Fund Balance, Beginning of Year | 46,159 | 45,712 | 143,587 | 151,221 | 189,129 |
| Fund Balance, End of Year | 45,712 | 143,587 | 151,221 | 189,129 | $ 118,919 |

## Five Year Revenue Test Using First In First Out Method

| **Available Revenue** | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| Current Year | 45,710 | 143,585 | 151,219 | 189,127 | 118,919 |
| Prior Year (2-yr Old Funds) | - | - | - | - | - |
| Prior Year (3-yr Old Funds) | - | - | - | - | - |
| Prior Year (4-yr Old Funds) | - | - | - | - | - |
| Prior Year (5-yr Old Funds) | - | - | - | - | - |
| Greater than Five Prior Fiscal Years | - | - | - | - | - |
| **Total Revenues** | $ 45,710 | $ 143,585 | $ 151,219 | $ 189,127 | $ 118,919 |

Result: Five Year Revenue Test met in accordance with Government Code 66001

## *Sunrise Douglas (SD) - Roadway*

### Statement of Revenues, Expenditures and Changes in Fund Balance
*For Last Five Fiscal Years*

| Description | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| Fees | 2,480,252 | 2,716,730 | 2,290,828 | 4,157,115 | 7,794,321 |
| Interest | 76,895 | 194,550 | 227,087 | 366,059 | 426,346 |
| Other Revenues | 500,000 | 1,200,000 | - | - | - |
| Total Revenues | 3,057,146 | 4,111,280 | 2,517,915 | 4,523,173 | 8,220,668 |
| **EXPENDITURES** | | | | | |
| Expenditures | 240,588 | 2,421,039 | 2,419,907 | 3,336,761 | 3,456,292 |
| Transfer Out | - | - | - | - | - |
| Total Expenditures | 240,588 | 2,421,039 | 2,419,907 | 3,336,761 | 3,456,292 |
| **REVENUES OVER (UNDER) EXPENDITURES** | 2,816,558 | 1,690,241 | 98,008 | 1,186,412 | 4,764,376 |
| Fund Balance, Beginning of Year | 14,975,739 | 17,792,298 | 19,482,539 | 19,580,547 | 20,766,959 |
| Fund Balance, End of Year | $ 17,792,298 | $ 19,482,539 | $ 19,580,547 | $ 20,766,959 | $ 25,531,335 |

### Five Year Revenue Test Using First In First Out Method

| **Available Revenue** | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| Current Year | 3,057,146 | 4,111,280 | 2,517,915 | 4,906,434 | 8,220,668 |
| Prior Year (2-yr Old Funds) | 1,781,651 | 3,057,146 | 4,111,280 | 2,517,915 | 4,906,434 |
| Prior Year (3-yr Old Funds) | 2,610,609 | 1,781,651 | 3,057,146 | 4,111,280 | 2,517,915 |
| Prior Year (4-yr Old Funds) | 4,603,706 | 2,610,609 | 1,781,651 | 3,057,146 | 4,111,280 |
| Prior Year (5-yr Old Funds) | 2,124,368 (1) | 4,603,706 (1) | 2,610,609 (1) | 1,781,651 (1) | 3,057,146 (1) |
| Greater than Five Prior Fiscal Years | 3,614,818 | 3,318,147 | 5,501,946 | 4,775,794 | 2,717,893 (1) |
| **Total Revenues** | $ 17,792,298 | $ 19,482,539 | $ 19,580,547 | $ 21,150,220 | $ 25,531,335 |

(1) The Sunrise Douglas Park Fund reports funds being held beyond the five-years as described by AB1600. These funds are being collected for the future roadway improvements necessary to serve the growning population within the Sunrise Douglas Community Plan Area and therefor must be retained until enough fees have been collected to start contruction of the various roadway projects.

Result: Five Year Findings required in accordance with Government Code 66001 to be approved as part of current year report.

*Sunrise Douglas (SD) - Transit Shuttle*

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Last Five Fiscal Years*

| Description | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| Fees | 17,453 | 14,863 | 12,643 | 24,066 | 36,027 |
| Interest | 2,008 | 4,794 | 5,555 | 9,112 | 10,068 |
| Other Revenues | - | - | - | - | - |
| Total Revenues | 19,462 | 19,657 | 18,198 | 33,178 | 46,095 |
| **EXPENDITURES** | | | | | |
| Expenditures | 43,134 | - | 102 | - | - |
| Transfer Out | - | - | - | - | - |
| Total Expenditures | 43,134 | - | 102 | - | - |
| **REVENUES OVER (UNDER) EXPENDITURES** | (23,673) | 19,657 | 18,096 | 33,178 | 46,095 |
| Fund Balance, Beginning of Year | 468,280 | 444,608 | 464,264 | 482,360 | 515,538 |
| Fund Balance, End of Year | $ 444,608 | $ 464,265 | $ 482,360 | $ 515,538 | $ 561,633 |

## Five Year Revenue Test Using First In First Out Method

| **Available Revenue** | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| Current Year | 19,462 | 19,657 | 18,198 | 33,178 | 46,095 |
| Prior Year (2-yr Old Funds) | 13,058 | 19,462 | 19,657 | 18,198 | 33,178 |
| Prior Year (3-yr Old Funds) | 15,315 | 13,058 | 19,462 | 19,657 | 18,198 |
| Prior Year (4-yr Old Funds) | 14,775 | 15,315 | 13,058 | 19,462 | 19,657 |
| Prior Year (5-yr Old Funds) | 16,685 (1) | 14,775 (1) | 15,315 (1) | 13,058 (1) | 19,462 (1) |
| Greater than Five Prior Fiscal Years | 365,313 (1) | 381,998 (1) | 396,671 (1) | 411,986 (1) | 425,044 (1) |
| **Total Revenues** | $ 444,608 | $ 464,265 | $ 482,360 | $ 515,538 | $ 561,633 |

(1) The Sunrise Douglas Park Fund reports funds being held beyond the five-years as described by AB1600. These funds are being collected for the future development and operation of a transit shuttle to service the growning population within the Sunrise Douglas Community Plan Area and therefor must be retained until the population is large enough to support this service.

Result: Five Year Findings required in accordance with Government Code 66001 to be approved as part of current year report.

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Last Five Fiscal Years*

| Description | 2015-16 | 2016-17 | 2016-17 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| Fees | 140,193 | 121,405 | 101,552 | 195,348 | 357,436 |
| Interest | 3,834 | 9,019 | 9,796 | 17,445 | 23,084 |
| Other Revenues | - | - | - | - | - |
| Total Revenues | 144,028 | 130,424 | 111,348 | 212,792 | 380,521 |
| **EXPENDITURES** | | | | | |
| Expenditures | 96,511 | 169,450 | 60,507 | 30,804 | 143,029 |
| Transfer Out | - | - | - | - | - |
| Total Expenditures | 96,511 | 169,450 | 60,507 | 30,804 | 143,029 |
| **REVENUES OVER (UNDER) EXPENDITURES** | 47,517 | (39,026) | 50,842 | 181,988 | 237,492 |
| Fund Balance, Beginning of Year | 819,516 | 867,033 | 828,008 | 878,849 | 1,060,838 |
| Fund Balance, End of Year | 867,033 | 828,008 | 878,849 | $ 1,060,838 | $ 1,298,329 |

## Five Year Revenue Test Using First In First Out Method

| **Available Revenue** | 2015-16 | 2016-17 | 2016-17 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| Current Year | 144,028 | 130,424 | 111,348 | 212,792 | 380,521 |
| Prior Year (2-yr Old Funds) | 95,312 | 144,028 | 130,424 | 111,348 | 212,792 |
| Prior Year (3-yr Old Funds) | 104,273 | 95,312 | 144,028 | 130,424 | 111,348 |
| Prior Year (4-yr Old Funds) | 97,912 | 104,273 | 95,312 | 144,028 | 130,424 |
| Prior Year (5-yr Old Funds) | 96,822 (1) | 97,912 (1) | 104,273 (1) | 95,312 (1) | 144,028 (1) |
| Greater than Five Prior Fiscal Years | 328,687 (1) | 256,059 (1) | 332,490 (1) | 366,933 (1) | 319,216 (1) |
| **Total Revenues** | $ 867,033 | $ 828,007 | $ 917,875 | $ 1,060,837 | $ 1,298,329 |

(1) The Sunrise Douglas Program Admin Fund reports funds being held beyond the five-years as described by AB1600. These funds are being collected for the ongoing administrative cost and therefor must be retained for future cost.

Result: Five Year Findings required in accordance with Government Code 66001 to be approved as part of current year report.

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Last Five Fiscal Years*

| Description | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| Fees | 2,788,012 | 3,851,428 | 1,373,633 | 1,774,403 | 2,291,789 |
| Interest | 84,824 | 211,962 | 253,654 | 400,159 | 369,215 |
| Other Revenues | 7,700 | - | 720 | - | 39,037 |
| Total Revenues | 2,880,535 | 4,063,390 | 1,628,008 | 2,174,563 | 2,700,041 |
| **EXPENDITURES** | | | | | |
| Expenditures | 2,530,573 | 1,075,372 | 1,476,435 | 1,910,560 | 8,389,095 |
| Transfer Out | - | - | - | - | - |
| Total Expenditures | 2,530,573 | 1,075,372 | 1,476,435 | 1,910,560 | 8,389,095 |
| **REVENUES OVER (UNDER) EXPENDITURES** | 349,962 | 2,988,018 | 151,572 | 264,002 | (5,689,054) |
| Fund Balance, Beginning of Year | 18,223,497 | 18,573,459 | 21,561,477 | 21,713,050 | 21,977,052 |
| Fund Balance, End of Year | $ 18,573,459 | $ 21,561,477 | $ 21,713,050 | $ 21,977,052 | $ 16,287,998 |

## Five Year Revenue Test Using First In First Out Method

| **Available Revenue** | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| Current Year | 2,880,535 | 4,063,390 | 1,628,008 | 2,174,563 | 2,700,041 |
| Prior Year (2-yr Old Funds) | 1,144,114 | 2,880,535 | 4,063,390 | 1,628,008 | 2,174,563 |
| Prior Year (3-yr Old Funds) | 1,174,715 | 1,144,114 | 2,880,535 | 4,063,390 | 1,628,008 |
| Prior Year (4-yr Old Funds) | 3,397,828 | 1,174,715 | 1,144,114 | 2,880,535 | 4,063,390 |
| Prior Year (5-yr Old Funds) | 1,705,134 (1) | 3,397,828 (1) | 1,174,715 (1) | 1,144,114 (1) | 2,880,535 (1) |
| Greater than Five Prior Fiscal Years | 8,271,133 (1) | 8,900,895 (1) | 10,822,288 (1) | 10,086,442 (1) | 2,841,462 (1) |
| **Total Revenues** | $ 18,573,459 | $ 21,561,477 | $ 21,713,050 | $ 21,977,052 | $ 16,287,998 |

(1) The Traffic Mitigation Fund reports funds being held beyond the five-years as described by AB1600. While projects are being completed on an annual basis, this fund is accumulation funds for the development and construction of a new interchange, a multi-million dollar project which is not expected to start construction in the next five year CIP funding cycle, therefor the funds must be retained until a funding level that allows construction to start has been reached.

Result: Five Year Findings required in accordance with Government Code 66001 to be approved as part of current year report.

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Last Five Fiscal Years*

| Description | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| Fees | 8,462 | - | 1,194 | 16,414 | 9,792 |
| Interest | 1,621 | 3,876 | 4,367 | 7,091 | 7,546 |
| Other Revenues | - | - | - | - | - |
| Total Revenues | 10,082 | 3,876 | 5,562 | 23,505 | 17,338 |
| **EXPENDITURES** | | | | | |
| Expenditures | - | - | - | - | - |
| Transfer Out | - | - | - | - | - |
| Total Expenditures | - | - | - | - | - |
| **REVENUES OVER (UNDER) EXPENDITURES** | 10,082 | 3,876 | 5,562 | 23,505 | 17,338 |
| Fund Balance, Beginning of Year | 355,286 | 365,369 | 369,246 | 374,807 | 398,312 |
| Fund Balance, End of Year | $ 365,368 | $ 369,245 | $ 374,807 | $ 398,312 | $ 415,650 |

## Five Year Revenue Test Using First In First Out Method

| **Available Revenue** | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| Current Year | 10,082 | 3,876 | 5,562 | 23,505 | 17,338 |
| Prior Year (2-yr Old Funds) | 15,670 | 10,082 | 3,876 | 3,876 | 5,562 |
| Prior Year (3-yr Old Funds) | 25,168 | 15,670 | 10,082 | 10,082 | 3,876 |
| Prior Year (4-yr Old Funds) | 39,818 | 25,168 | 15,670 | 15,670 | 10,082 |
| Prior Year (5-yr Old Funds) | 9,625 (1) | 39,818 (1) | 25,168 (1) | 25,168 (1) | 15,670 (1) |
| Greater than Five Prior Fiscal Years | 265,005 (1) | 274,630 (1) | 314,448 (1) | 320,010 (1) | 363,122 (1) |
| **Total Revenues** | $ 365,368 | $ 369,245 | $ 374,806 | $ 398,311 | $ 415,650 |

(1) The Villages of Zinfandel Roadway Fund reports funds being held beyond the five-years as described by AB1600. These funds are being collected for a future constructuion of offsite roadway mitigation facilities to service residents within the Villages of Zinfandel Public Facilities Financing Plan and therefore must be retained until enough fees have been collected to fund a construction project.

Result: Five Year Findings required in accordance with Government Code 66001 to be approved as part of current year report.

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Last Five Fiscal Years*

| Description | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| Fees | - | - | 373 | 223 | 597 |
| Interest | 34 | 78 | 86 | 145 | 158 |
| Other Revenues | - | - | - | - | - |
| Total Revenues | 34 | 78 | 459 | 368 | 755 |
| **EXPENDITURES** | | | | | |
| Expenditures | - | 518 | - | - | - |
| Transfer Out | - | - | - | - | - |
| Total Expenditures | - | 518 | - | - | - |
| **REVENUES OVER (UNDER) EXPENDITURES** | 34 | (439) | 459 | 368 | 755 |
| Fund Balance, Beginning of Year | 7,571 | 7,605 | 7,165 | 7,624 | 7,992 |
| Fund Balance, End of Year | 7,605 | 7,165 | 7,624 | 7,992 | $ 8,747 |

## Five Year Revenue Test Using First In First Out Method

| **Available Revenue** | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| Current Year | 34 | 78 | 459 | 368 | 755 |
| Prior Year (2-yr Old Funds) | 563 | 34 | 78 | 459 | 368 |
| Prior Year (3-yr Old Funds) | 869 | 563 | 34 | 78 | 459 |
| Prior Year (4-yr Old Funds) | 192 | 869 | 563 | 34 | 78 |
| Prior Year (5-yr Old Funds) | 646 (1) | 192 (1) | 869 (1) | 563 (1) | 34 (1) |
| Greater than Five Prior Fiscal Years | 5,301 (1) | 5,429 (1) | 5,621 (1) | 6,491 (1) | 7,053 (1) |
| **Total Revenues** | $ 7,605 | $ 7,165 | $ 7,624 | $ 7,993 | $ 8,747 |

(1) The Villages of Zinfandel Admin Fund reports funds being held beyond the five-years as described by AB1600. These funds are being collected for the ongoing administrative cost, including a complete review of the program, and therefore must be retained to cover future cost.

Result: Five Year Findings required in accordance with Government Code 66001 to be approved as part of current year report.

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Last Five Fiscal Years*

| Description | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| Fees | 444,382 | 710,065 | 400,837 | 471,108 | 916,272 |
| Interest | - | - | - | - | - |
| Other Revenues | - | - | - | - | - |
| Total Revenues | 444,382 | 710,065 | 400,837 | 471,108 | 916,272 |
| **EXPENDITURES** | | | | | |
| Expenditures | - | - | 830,082 | 2,346,404 | 1,731,205 |
| Transfer Out | - | - | - | - | - |
| Total Expenditures | - | - | 830,082 | 2,346,404 | 1,731,205 |
| **REVENUES OVER (UNDER) EXPENDITURES** | 444,382 | 710,065 | (429,245) | (1,875,296) | (814,933) |
| Fund Balance, Beginning of Year | 1,967,226 | 2,411,608 | 3,121,673 | 2,692,428 | 817,132 |
| Fund Balance, End of Year | $ 2,411,608 | $ 3,121,673 | $ 2,692,428 | $ 817,132 | $ 2,199 |

## Five Year Revenue Test Using First In First Out Method

| **Available Revenue** | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| Current Year | 444,382 | 710,065 | 400,837 | 471,108 | 2,199 |
| Prior Year (2-yr Old Funds) | 354,601 | 444,382 | 710,065 | 346,024 | - |
| Prior Year (3-yr Old Funds) | 369,040 | 354,601 | 444,382 | - | - |
| Prior Year (4-yr Old Funds) | 381,561 | 369,040 | 354,601 | - | - |
| Prior Year (5-yr Old Funds) | 302,467 (1) | 381,561 (1) | 369,040 (1) | - | - |
| Greater than Five Prior Fiscal Years | 559,558 (1) | 862,024 (1) | 413,503 (1) | - | - |
| **Total Revenues** | $ 2,411,608 | $ 3,121,673 | $ 2,692,428 | $ 817,132 | $ 2,199 |

(1) The Measure A Transportation Improvements reports funds being held beyond the five-years as described by AB1600. These funds are being collected for the ongoing project cost and therefor must be retained for future cost.

Result: Five Year Revenue Test met in accordance with Government Code 66001

*Sacramento Regional Transit Fee*

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Last Five Fiscal Years*

| Description | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| Fees | - | - | 7,700 | 85,978 | 194,011 |
| Interest | - | - | - | - | - |
| Other Revenues | | | - | - | - |
| Total Revenues | - | - | 7,700 | 85,978 | 194,011 |
| **EXPENDITURES** | | | | | |
| Expenditures | - | - | - | - | - |
| Transfer Out | - | - | - | - | - |
| Total Expenditures | - | - | - | - | - |
| **REVENUES OVER (UNDER) EXPENDITURES** | - | - | 7,700 | 85,978 | 194,011 |
| Fund Balance, Beginning of Year | - | - | - | 7,700 | 93,678 |
| Fund Balance, End of Year | $ - | $ - | $ 7,700 | $ 93,678 | $ 287,690 |

## Five Year Revenue Test Using First In First Out Method

| **Available Revenue** | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| Current Year | - | - | 7,700 | 85,978 | 194,011 |
| Prior Year (2-yr Old Funds) | - | - | - | 7,700 | 85,978 |
| Prior Year (3-yr Old Funds) | - | - | - | - | 7,700 |
| Prior Year (4-yr Old Funds) | - | - | - | - | - |
| Prior Year (5-yr Old Funds) | - | - | - | - | - |
| Greater than Five Prior Fiscal Years | - | - | - | - | - |
| **Total Revenues** | $ - | $ - | $ 7,700 | $ 93,678 | $ 287,690 |

Note: The City did not start collecting the SacRT fee until May 2018 therefore there is not 5 years of history to report at this time.

Result: Five Year Revenue Test met in accordance with Government Code 66001

*Very Low Income Housing*

## Statement of Revenues, Expenditures and Changes in Fund Balance
*For Last Five Fiscal Years*

| Description | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| **REVENUES** | | | | | |
| Fees | 12,585 | 96,134 | 73,433 | 51,003 | 117,936 |
| Interest | 8,551 | 18,524 | 20,669 | 523 | 1,775 |
| Other Revenues | 108,323 | 496,939 | 1,222,499 | 175,000 | 50,000 |
| Total Revenues | 129,459 | 611,597 | 1,316,601 | 226,526 | 169,711 |
| **EXPENDITURES** | | | | | |
| Expenditures | 244,059 | 162,879 | 82,991 | 175,000 | - |
| Transfer Out | - | - | - | - | - |
| Total Expenditures | 244,059 | 162,879 | 82,991 | 175,000 | - |
| **REVENUES OVER (UNDER) EXPENDITURES** | (114,600) | 448,718 | 1,233,610 | 51,526 | 169,711 |
| Fund Balance, Beginning of Year | (1,570,683) | (1,685,284) | (1,236,566) | (2,956) | 48,570 |
| Fund Balance, End of Year | $ (1,685,284) | $ (1,236,566) | $ (2,956) | $ 48,570 | $ 218,281 |

## Five Year Revenue Test Using First In First Out Method

| **Available Revenue** | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|
| Current Year | - | - | - | 48,570 | 169,711 |
| Prior Year (2-yr Old Funds) | - | - | - | - | 48,570 |
| Prior Year (3-yr Old Funds) | - | - | - | - | - |
| Prior Year (4-yr Old Funds) | - | - | - | - | - |
| Prior Year (5-yr Old Funds) | - | - | - | - | - |
| Greater than Five Prior Fiscal Years | - | - | - | - | - |
| **Total Revenues** | $ - | $ - | $ - | $ 48,570 | $ 218,281 |

Result: Five Year Revenue Test met in accordance with Government Code 66001

# Notes to the Annual Development Impact Fee Report

The Notes address two items required by California Government Code Section 66006(b). Notes 1-3 provides information on any interfund transfer or loans made from a development fee account or fund, including the public improvement on which the transferred or loaned fee will be expended. In the case of an interfund loan, the date on which the loan will be repaid and the rate of interest the account or fund will receive on the loan is also provided. Note 4 provides information on the amount of refunds made due to sufficient funds being collected to complete financing on incomplete public improvements, and the amount of reallocation of funds made due to administrative costs of refunding unexpended revenues exceeding the amount to be refunded.

## NOTE #1 – 2017 SERIES A & B REFUNDING CERTIFICATES OF PARTICIPATION

On January 25, 2017 $11,925,000 and $4,470,000 in Refunding Certificated of Participation (COP's) were issued by the Rancho Cordova Finance Corporation (the "Corporation") to refund both the 2005 & 2007 Certificates of Participations, which were issued for City Hall Facility Acquisition and City Operations. Principal payments of $190,000 to $1,235,000 are due annually on February 1st through February 1, 2035. Concurrently, the City entered into a facilities lease agreement with the Corporation for the use and occupancy of the facilities. The lease agreement requires the City to make rental payments to the Corporation equal to the Certificates of Participation's principal and interest payments.

The CFF - Community Facilities Fee is responsible for 62.5% of the principal and interest attributable to the tax-exempt COP's (2017 A). As of June 30, 2020, the CFF - Community Facilities Fee gross repayment obligation, including interest, totaled $10,755,845. During FY 2019-20 the CFF - Community Facilities Fee made payments totaling $337,120, including bank fees.

Future payments on these COP's are as follows:

**Long Term Debt Obligation**
at June 30, 2020

| For the Year Ending June 30 | 2017 Series A & B CFF - Community Facilities Obligation | | |
|---|---|---|---|
| | Principal | Interest | Total |
| 2021 | - | 336,780 | 336,780 |
| 2022 | - | 336,780 | 336,780 |
| 2023 | - | 336,780 | 336,780 |
| 2024 | 368,750 | 336,780 | 705,530 |
| 2025 | 506,250 | 322,030 | 828,280 |
| 2026-2030 | 2,931,250 | 1,204,680 | 4,135,930 |
| 2031-2035 | 3,646,875 | 428,892 | 4,075,767 |
| Total Payments Due | 7,453,125 | 3,302,720 | 10,755,845 |

## NOTE #2 – DEFERRED IMPACT FEES

In May 2008, the City enacted a Temporary Fee Deferral Program for certain development impact fees. This program allows residential and non-residential developers to defer eligible impact fees normally paid at the time of building permit issuance to the earlier of final inspection, issuance of temporary or final certificate of occupancy, or one-year from the date the fee deferral application was approved. Although originally set to expire after one year, through various Council actions, the program has been modified to remove the sunset date.

Developer impact fees deferred at June 30, 2020 are as follows:

**DEVELOPMENT IMPACT FEE DEFERRALS**
at June 30, 2020

| | Residential | | Non-Residential |
|---|---|---|---|
| Fee Program | Single Family | Multi-Family | All Types |
| Community Facility Fee - Facilities | 9,989.16 | - | - |
| Community Facility Fee - Library | 63,577.21 | - | - |
| Park Renovation Fee | 51,257.12 | | |
| SD Program Update | 6,307.38 | | |
| SD Interim Sewer Impact Fee | 20,306.60 | | |
| SD Park Fee | 15,637.68 | | |
| SD Supplemental Offsite Water Fee | 26,533.87 | | |
| SD Traffic Mitigation Fee | 251,317.68 | | |
| SD Transit Shuttle Fee | 6,016.86 | | |
| Supplemental Transporation Fee | 8,895.00 | | |
| Transportation Impact Fee | 46,951.61 | | |
| VZ Roadway Fee | 6,317.60 | | |
| Total Fees Deferred | $ 513,107.77 | $ - | $ - |

## NOTE #3 – REFUNDS PAYABLE *As defined by California Government Code Section 66006 (b)*

When the City no longer needs the funds for the purposed collected, or if the City fails to make required findings or perform certain administrative tasks prescribed by AB1600, the City may be required to refund, on a prorated basis, to property owners of the properties upon which the fees for the improvement were imposed, the monies collected for that project and any interest earned on those funds.

At this time, all fees being collected pursuant to the Development Impact Fee Program(s) have been earmarked for current or future capital projects necessary to maintain the current levels of service within existing services area to serve new development.

## Development Fee Project Identification - *California Government Code Section 66006 and 66001 require the City to make certain findings and meet reporting requirements on the use of development fees.*

The following table, on pages 33-35, illustrates several of the reporting requirements defined in the Legal Requirement section on pages 1-3.

- An identification of each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
- An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.
- Identify the purpose to which the fee is to be put.
- Designate the approximate dates on which the funding is expected to be deposited into the appropriate account or fund.

Most of the current projects including all funding sources and approximate dates on funding can be found in the 2019/20 – 2023/24 Capital Improvement Program (CIP). Some projects identified as "Future" in the Project Phase column will not be identified in the CIP but will be found in the corresponding Development Fee Program instead.

Information regarding completed projects which received full or partial funding from development impact fees can be obtained by contacting the Finance Department.

# City of Rancho Cordova
# Development Fee Program Identification - Active & Future Projects

| Project Number | Current Project(s) | Project Phase [1] | Estimated Start Date | Completion Date | Estimated Project Cost | Development Impact Fees: Budget to Date [2] | Development Impact Fees: Funding to Date [2] | Attrib. to New Dev |
|---|---|---|---|---|---|---|---|---|
| ***Community Facility Fee - Community Facilities*** | | | | | | | | |
| | Administrative Duties associated with Community Facilities Fee Program (inc. updates) | Admin | 2004 | Post 2021-22 | n/a | 966,909 | 966,909 | 100% |
| | Animal Control Vehicles | Future | Post 2021-22 | Post 2021-22 | 106,000 | - | - | 63% |
| | City Hall Cost | Future | Post 2021-22 | Post 2021-22 | 54,856,000 | - | - | 63% |
| | Community Center | Future | Post 2021-22 | Post 2021-22 | 46,834,000 | - | - | 63% |
| | Corportation Yard | Future | Post 2021-22 | Post 2021-22 | 26,291,000 | - | 1,026,842 | 63% |
| | Debt Service Payment(s) - Refunding COPS 2017 A&B | Debt Service | 2017 | 2035 | 23,750,647 | 14,844,155 | 994,638 | 63% |
| | Hansen Computer System | Future | Post 2021-22 | Post 2021-22 | 1,310,000 | - | - | 63% |
| | Museum | Future | Post 2021-22 | Post 2021-22 | 19,993,000 | - | - | 63% |
| | Parking Structure | Future | Post 2021-22 | Post 2021-22 | 16,571,000 | - | - | 63% |
| | Police Facilities | Future | Post 2021-22 | Post 2021-22 | 56,085,000 | - | - | 63% |
| | Police Vehicles & Equipment | Future | Post 2021-22 | Post 2021-22 | 4,172,000 | - | - | 63% |
| | ***Total Community Facility Fee - Community Facilities*** | | | | ***$ 249,968,647*** | ***$ 15,811,064*** | ***$ 2,988,390*** | |
| ***Community Facility Fee - Library*** | | | | | | | | |
| | Administrative Duties | Admin | 2004 | Post 2021-22 | n/a | 53,860 | 53,860 | 100% |
| | Regional Library Facility | Future | Post 2021-22 | Post 2021-22 | 43,858,000 | - | - | 79% |
| | ***Total Community Facility Fee - Library*** | | | | ***$ 43,858,000*** | ***$ 53,860*** | ***$ 53,860*** | |
| ***Sunrise Douglas - Fee Program Update*** | | | | | | | | |
| | Sunrise Douglas Fee Program Updates | Admin | 2004 | Post 2021-22 | n/a | 118,166 | 118,166 | 100% |
| | ***Total Sunrise Douglas - Admin*** | | | | ***$ -*** | ***$ 118,166*** | ***$ 118,166*** | |
| ***Sunrise Douglas - Interim Sewer*** | | | | | | | | |
| | Anatolia III Sewer Forcemain | Reimb/Credit | 2003 | N/A | 1,766,886 | 1,766,886 | 1,992,028 | 100% |
| | Chrysanthy Blvd Lift Station | Future | Post 2021-22 | Post 2021-22 | 1,466,569 | - | | 16% |
| | Chrysanthy Blvd Trunk Sewer | Future | Post 2021-22 | Post 2021-22 | 1,506,556 | | | 28% |
| CP16-2181 | Douglas Blvd Lift Station | Construction | 2016 | 2017 | 1,730,000 | 1,730,000 | 531,238 | 100% |
| | Douglas Blvd Lift Station | Reimb/Credit | 2017 | N/A | 1,573,034 | 1,573,034 | 642,560 | 100% |
| | Folsom South Canal Crossing: Sewer Costs | Future | Post 2021-22 | Post 2021-22 | 1,545,991 | - | | 19% |
| | Kiefer Lift Station | Reimb/Credit | 2003 | N/A | 1,431,280 | 1,431,280 | 1,428,040 | 100% |
| | Sewer Forcemain: Chrysanthy Blvd Lift Station to Mayhew Road Outfall | Future | Post 2021-22 | Post 2021-22 | 5,802,192 | - | | 17% |
| | Sewer Forcemain: Douglas Lift station to Chrysanthy Blvd | Reimb/Credit | 2003 | N/A | 660,607 | 660,607 | 19,801 | 100% |
| | Sewer Studies | Future | Post 2021-22 | Post 2021-22 | 30,000 | - | - | 100% |
| | ***Total Sunrise Douglas - Interim Sewer*** | | | | ***$ 17,513,115*** | ***$ 7,161,807*** | ***$ 4,613,667*** | |
| ***Sunrise Douglas - Park*** | | | | | | | | |
| | Administrative Duties associated with Sunrise Douglas Park Fee Program | Admin | 2005 | Post 2021-22 | n/a | 927,863 | 927,863 | 100% |
| | Anatolia Bike Trail | Reimb/Credit | 2004 | 2007 | 1,300,542 | 930,146 | 893,049 | 100% |
| | Developer Fee Credits | Reimb/Credit | 2005 | Post 2021-22 | n/a | 6,192,165 | 6,192,165 | 100% |
| | ***Total Sunrise Douglas - Park*** | | | | ***$ 1,300,542*** | ***$ 8,050,174*** | ***$ 8,013,077*** | |
| ***Sunrise Douglas - Suppl Offsite Water*** | | | | | | | | |
| | Anatolia GTWP, Excelsior Raw Water Line, Vineyard Wells 1-3 | Reimb/Credit | 2003 | 2007 | 29,771,437 | 7,015,347 | 4,771,373 | 24% |
| | Folsom South Canal Crossing: Water Costs | Future | Post 2021-22 | Post 2021-22 | 1,566,583 | - | - | 18% |
| | North Douglas Tank Site Land | Reimb/Credit | 2003 | 2007 | 1,386,000 | 969,000 | 1,022,614 | 100% |
| | Vineyard Wells 4-7 | Future | Post 2021-22 | Post 2021-22 | 3,520,000 | - | - | 10% |
| | ***Total Sunrise Douglas - Suppl Offsite Water*** | | | | ***$ 36,244,020*** | ***$ 7,984,347*** | ***$ 5,793,986*** | |
| ***Sunrise Douglas - Roadway (Fund 2246)*** | | | | | | | | |
| CP08-2063 | Americanos Blvd, Douglas Rd to Chrysanthy Blvd | Construction | 2008 | Post 2021-22 | 3,052,000 | 3,052,000 | 411,754 | 100% |
| CP05-2003 | Rancho Cordova Parkway Interchange | Environmental | 2005 | Post 2021-22 | 100,000,000 | 500,000 | 561,562 | 100% |
| | Americanos Blvd Phase II, Chrysanthy Blvd to Kiefer Blvd | Future | Post 2021-22 | Post 2021-22 | 3,423,000 | 3,326,000 | - | 97% |
| CP06-2022 | Chrysanthy Blvd, Sunrise Blvd to Rancho Cordova Pkwy | Construction | 2006 | 2019 | 3,762,000 | 3,334,000 | 3,324,320 | 89% |
| | Chrysanthy Blvd Phase II, Rancho Cordova Pkwy to Grant Line Rd | Future | Post 2021-22 | Post 2021-22 | 10,431,000 | 10,431,000 | - | 100% |
| CP06-2024 | Douglas Road Phase I, Rancho Cordova Pkwy to Borderlands Dr | Reimb/Credit | 2006 | 2015 | 2,146,000 | 2,146,000 | 2,359,496 | 100% |
| CP13-2124 | Douglas Road & Grantline Rd Traffic Signal | Construction | 2013 | 2018 | 1,819,200 | 1,043,200 | 701,986 | 57% |

# City of Rancho Cordova
# Development Fee Program Identification - Active & Future Projects

| Project Number | Current Project(s) | Project Phase [1] | Estimated Start Date | Completion Date | Estimated Project Cost | Development Impact Fees | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Budget to Date [2] | Funding to Date [2] | Attrib. to New Dev |
| ***Sunrise Douglas - Roadway Fee - Continued*** | | | | | | | | |
| CP07-2032 | Douglas Road, Americanos Blvd to Grant Line Rd | Planned | Post 2021-22 | Post 2021-22 | 6,585,000 | 4,961,000 | 946,631 | 75% |
| CP10-2083 | Douglas Road, Rancho Cordova Pkwy to Americanos Blvd | Construction | 2010 | 2018 | 8,200,000 | 8,200,000 | 2,191,366 | 100% |
| CP09-2074 | Kiefer Blvd Phase II, Sunrise Blvd to Grant Line Rd | Planned | Post 2021-22 | Post 2021-22 | 9,332,000 | 10,000 | 78 | 0% |
| CP07-2036 | Kiefer Blvd, Sunrise Blvd to Jaeger Road | Reimb/Credit | 2007 | Post 2021-22 | 7,510,626 | 4,013,636 | 4,013,636 | 86% |
| CP07-2035 | Rancho Cordova Parkway, Douglas Rd to Kiefer Blvd | Reimb/Credit | 2006 | Post 2021-22 | 11,857,800 | 11,228,500 | 3,704,618 | 95% |
| CP11-2100 | Sunrise Blvd Widening and Intersection Improvements, Keifer Blvd to State Rte. 16 | Preliminary | 2011 | 2020 | 13,000,000 | 1,231,000 | 72,325 | 9% |
| CP06-2028 | Sunrise Blvd, Douglas Rd to Kiefer Blvd | Reimb/Credit | 2006 | Post 2021-22 | 16,334,786 | 15,977,819 | 15,977,819 | 92% |
| PM20-7352 | FY 2019-20 Project Development | Planning | 2019 | 2020 | 100,000 | 30,000 | 13,493 | 30% |
| PM20-7351 | FY 19/20 & 20/21 PW Project Impact Fee Tracking | Planning | 2019 | 2021 | 2,251,339 | 327,500 | - | 15% |
| PM20-7353 | FY 2019-20 Transporation Master Plan and Development Program | Planning | 2019 | 2020 | 228,916 | 950,000 | 88,376 | 415% |
| | | ***Total Sunrise Douglas - Roadway*** | | | ***$ 94,401,413*** | ***$ 65,902,155*** | ***$ 34,367,459*** | |
| ***Sunrise Douglas - Transit*** | | | | | | | | |
| | Acquisition of 20 transit shuttles | Future | 2004 | Post 2021-22 | 1,100,000 | 1,100,000 | - | 100% |
| | | ***Total Sunrise Douglas - Transit*** | | | ***$ 1,100,000*** | ***$ 1,100,000*** | ***$ -*** | |
| ***Sunrise Douglas - Admin*** | | | | | | | | |
| | Administrative Duties associated with the Sunrise Douglas Fee Program | Admin | 2004 | Post 2021-22 | n/a | 1,628,838 | 1,628,838 | 100% |
| | | ***Total Sunrise Douglas - Admin*** | | | ***$ -*** | ***$ 1,628,838*** | ***$ 1,628,838*** | |
| ***Traffic Mitigation - Impact Fee (Fund 2250)*** | | | | | | | | |
| | Americanos Blvd Phase II, Chrysanthy Blvd to Kiefer Blvd | Future | Post 2021-22 | Post 2021-22 | 3,423,000 | 97,000 | - | 3% |
| | Americanos Blvd Phase III, International Dr to Douglas Rd | Future | Post 2021-22 | Post 2021-22 | 9,247,000 | 9,247,000 | - | 100% |
| | Centennial Drive, International Drive to Grant Line Road | Future | Post 2021-22 | Post 2021-22 | 10,348,000 | 10,348,000 | - | 100% |
| CP07-2032 | Douglas Road, Americanos Blvd to Grant Line Rd | Planned | Post 2021-22 | Post 2021-22 | 6,585,000 | 1,586,000 | 46,096 | 24% |
| CP13-2111 | Douglas Road - Sunrise to Wst City Boundary | Preliminary | 2013 | Post 2021-22 | 16,512,000 | 62,000 | 75,614 | 0% |
| CP13-2124 | Douglas Road and Grant Line Road Traffic Signal | Construction | 2013 | 2018 | 1,819,200 | 73,600 | 72,025 | 4% |
| CP11-2093 | Easton Valley Parkway (6th Ave), Sunrise Blvd to City Limits | Planned | Post 2021-22 | Post 2021-22 | 10,192,000 | 10,192,000 | - | 100% |
| CP09-2069 | International Drive, Sunrise Blvd to Rancho Cordova Pkwy Loop | Planned | Post 2021-22 | Post 2021-22 | 46,700,000 | 46,700,000 | - | 100% |
| CP09-2074 | Kiefer Blvd Phase II, Sunrise Blvd to Grant Line Rd | Planned | Post 2021-22 | Post 2021-22 | 9,332,000 | 9,322,000 | - | 100% |
| CP07-2036 | Kiefer Blvd, Sunrise Blvd to Jaeger Road | Reimb/Credit | 2007 | Post 2021-22 | 7,510,626 | 2,510,701 | 2,510,701 | 86% |
| CP15-2161 | Pedestrian Promenade Construction | Planned | 2015 | Post 2021-22 | 8,500,000 | 670,000 | 30,701 | 8% |
| CP07-2035 | Rancho Cordova Parkway, Douglas Rd to Kiefer Blvd | Reimb/Credit | 2006 | Post 2021-22 | 11,857,800 | 629,300 | - | 5% |
| CP05-2003 | Rancho Cordova Parkway Interchange | Environmental | 2005 | Post 2021-22 | 100,000,000 | 8,082,000 | 4,561,742 | 8% |
| | Rancho Cordova Parkway South, Kiefer Blvd to Grant Line Rd | Future | Post 2021-22 | Post 2021-22 | 3,876,000 | 3,876,000 | - | 100% |
| CP09-2070 | Rio Del Oro Parkway, Sunrise Blvd to White Rock Rd | Planned | Post 2021-22 | Post 2021-22 | 12,024,000 | 12,024,000 | - | 100% |
| CP11-2100 | Sunrise Blvd Widening and Intersection Improvements, Keifer Blvd to State Rte. 16 | Preliminary | 2011 | 2020 | 13,000,000 | 47,000 | 42,175 | 1% |
| CP13-2116 | Traffic Management Center | Construction | 2014 | 2018 | 5,539,000 | 1,302,000 | 1,258,527 | 24% |
| | Villagio, Douglas Rd to White Rock Rd | Future | Post 2021-22 | Post 2021-22 | 2,608,000 | 2,608,000 | - | 100% |
| CP15-2146 | White Rock Road and Gold Valley Dr Signal and Intersection Improvements | Design | 2014 | 2018 | 900,000 | 350,000 | 288,376 | 39% |
| CP07-2055 | White Rock Road Improvements Phase I, Sunrise to Rancho Cordova Pkwy | Design | 2007 | Post 2021-22 | 18,366,000 | 6,987,000 | 2,650,861 | 38% |
| CP14-2132 | Zinfandel Complex Phase I Feasibility Study | Construction | 2013 | 2020 | 12,585,000 | 8,147,000 | 7,580,839 | 65% |
| CP20-2201 | Zinfandel Pedestrian & Bicycle Crossing | Design | 2020 | Post 2021-22 | 3,815,000 | 219,000 | 67,373 | 6% |
| PM16-7249 | Circulation Plan Update | Planning | 2015 | 2016 | 98,100 | 78,000 | 197,419 | 80% |
| PM20-7352 | FY 2019-20 Project Development | Planning | 2019 | 2020 | 100,000 | 30,000 | 26,461 | 30% |
| PM20-7351 | FY 19/20 & 20/21 PW Project Impact Fee Tracking | Planning | 2019 | 2021 | 2,251,339 | 91,982 | - | 4% |
| PM20-7353 | FY 2019-20 Transporation Master Plan and Development Program | Planning | 2019 | 2020 | 228,916 | 100,000 | 31,324 | 44% |
| | | ***Total Traffic Mitigation - Impact Fee*** | | | ***$ 307,501,626*** | ***$ 134,763,601*** | ***$ 19,440,234*** | |
| ***Traffic Mitigation - Admin*** | | | | | | | | |
| | Administrative Duties associated with Traffic Mitigation Fee Program (including updates) | Admin | 2004 | Post 2021-22 | n/a | 715,550 | 715,550 | 100% |
| CP09-2067 | Villages of Zinfandel Traffic Signals | Construction | 2009 | 2019 | 1,411,000 | 11,000 | 2,244 | 1% |
| PM16-7249 | Circulation Plan Update | Planning | 2016 | Post 2021-22 | 628,623 | 201,940 | 2,838 | 32% |
| PM20-7351 | FY 19/20 & 20/21 PW Project Impact Fee Tracking | Planning | 2019 | 2021 | 2,251,339 | 502,500 | 91,982 | 22% |
| PM20-7392 | SB743 Analysis | Planning | 2019 | 2021 | 76,349 | 38,018 | 20,153 | 50% |
| | | ***Total Traffic Mitigation - Admin*** | | | ***$ 1,411,000*** | ***$ 1,469,008*** | ***$ 832,767*** | |

# City of Rancho Cordova
# Development Fee Program Identification - Active & Future Projects

| Project Number | Current Project(s) | Project Phase [1] | Estimated Start Date | Completion Date | Estimated Project Cost | Development Impact Fees: Budget to Date [2] | Development Impact Fees: Funding to Date [2] | Attrib. to New Dev |
|---|---|---|---|---|---|---|---|---|
| ***Villages of Zinfandel - Roadway*** | | | | | | | | |
| CP06-2048 | Right of Way (ROW) Program/Contingency | Ongoing | 2005 | Post 2021-22 | 3,053,900 | 169,900 | - | 6% |
| | | ***Total Villages of Zinfandel - Roadway*** | | | ***$ 3,053,900*** | ***$ 169,900*** | ***$ -*** | |
| ***Villages of Zinfandel - Program Admin*** | | | | | | | | |
| | Admin. Duties associated with the (VOZ) Fee Program (including updates) | Admin | 2005 | Post 2021-22 | n/a | 7,714 | 7,714 | 100% |
| ***Measure A - Transportation Improvements (Administered by Sacramento Transportation Administration)*** | | | | | | | | |
| CP18-2190 | Cordova Creek Multi Use Trail Feasibility Study | Planned | 2018 | 2018 | 152,600 | 25,000 | 55,716 | 16% |
| CP06-2022 | Chrysanthy Blvd, Sunrise Blvd to Rancho Cordova Pkwy | Construction | 2006 | 2019 | 3,762,000 | 356,000 | - | 9% |
| CP20-2200 | Cordova School Zones | Planning | 2020 | Post 2021-22 | 315,000 | 315,000 | 65,259 | 100% |
| CP16-2175 | Folsom Blvd Complete Street Phase V (Bradshaw Rd to Horn Rd) | Design | 2016 | 2019 | 4,110,000 | 3,000,000 | 636,798 | 73% |
| CP14-2129 | Folsom Blvd Enhancement - Phase IV | Construction | 2014 | 2018 | 8,249,135 | 3,398,215 | 1,731,716 | 41% |
| CP14-2139 | Folsom Blvd Sidewalk South from Rod Beaudry to East of Horn Road | Construction | 2014 | 2019 | 770,000 | 770,000 | 975,944 | 100% |
| CP18-2196 | Olson Island Plan | Planning | 2018 | Post 2021-22 | 180,000 | 25,000 | 58,912 | 14% |
| CP16-2169 | Rod Beaudry - Routier Bikeway Project | Construction | 2016 | Post 2021-22 | 2,498,000 | 91,913 | 47,551 | 4% |
| CP18-2195 | Safe Routes to School Plan | Planning | 2018 | Post 2021-22 | 280,000 | 35,000 | 55,000 | 13% |
| CP19-2189 | Sidewalk Repair Program | Planning | 2019 | Post 2021-22 | 240,000 | 50,000 | 30,399 | 21% |
| CP20-2199 | Sunrise Boulevard & Folsom Boulevard | Construction | 2020 | Post 2021-22 | 165,000 | 60,000 | 16,114 | 36% |
| CP15-2148 | Sunrise Boulevard & Monier Circle Drainage Improvements | Planned | 2015 | Post 2021-22 | 2,000,000 | - | 11,321 | 0% |
| CP18-2187 | Sunrise Boulevard Rehabilitiation - Phase I | Construction | 2018 | Post 2021-22 | 10,603,171 | 1,273,278 | 135,465 | 12% |
| CP20-2215 | Systemic Safety Analysis: Zinfadel and Coloma Corridors | Planning | 2020 | 2021 | 29,846 | 29,846 | 22,141 | 100% |
| CP18-2192 | Systemic Safety Study | Planning | 2018 | Post 2021-22 | 83,000 | 20,000 | 9,538 | 24% |
| CP20-2208 | 2020 Sidewalk Program | Construction | 2020 | 2021 | 460,561 | 50,000 | 8,882 | 11% |
| PM20-7356 | FY 19/20 Bikeway Master Plan Implementation | Admin | 2019 | 2020 | 41,934 | 41,934 | 28,928 | 100% |
| PM20-7357 | FY 19/20 ITS Project Development | Admin | 2019 | 2020 | 53,066 | 53,066 | 53,066 | 100% |
| PM20-7358 | FY 19/20 NTMP Development | Admin | 2019 | 2020 | 25,000 | 25,000 | 21,887 | 100% |
| PM20-7359 | FY 19/20 Traffic Control and Safety Program | Admin | 2019 | 2020 | 151,805 | 130,000 | 97,751 | 86% |
| PM20-7395 | Sidewalk Inspections | Admin | 2019 | 2020 | 10,000 | 10,000 | 4,478 | 100% |
| | | ***Total Measure A - Transportation Improvements*** | | | ***$ 34,180,118*** | ***$ 9,759,251*** | ***$ 4,066,866*** | |
| ***Sacramento Regional Transit Impact Fee*** | | | | | | | | |
| | Horn Road LRT Station (City Allocation Only) | Planning | 2018 | Post 2021-22 | 250,000 | 250,000 | - | 100% |
| | | ***Total Sacramento Regional Transit Fee*** | | | ***$ 250,000*** | ***$ 250,000*** | ***$ -*** | |
| ***Housing Trust Development Impact Fee*** | | | | | | | | |
| | Administrative Duties associated with Housing Program | Admin | 2007 | Post 2021-22 | n/a | 142,316 | 142,316 | 100% |
| | | ***Total Housing Trust Development Impact Fee*** | | | ***$ -*** | ***$ 142,316*** | ***$ 142,316*** | |

# ATTENTION!

# ADJUSTMENTS TO FEE RATE SCHEDULE

## Sacramento County Transportation Mitigation Fee Program (SCTMFP)

**New Rates will apply to affected buildings permits issued July 1, 2020 to June 30, 2021**

The New Measure A Ordinance requires the County and each incorporated city to implement the Sacramento County Transportation Mitigation Fee Program (SCTMFP). The SCTMFP is a Countywide development impact fee. Associated revenues are used exclusively to deliver and construct Measure A capital projects.

The Ordinance requires that the SCTMFP fee schedule be updated annually consistent with the change to the McGraw-Hill Engineering News Record 20-City Construction Cost Index (CCI). The change in the average 20-City CCI during 2019 was an increase of 1.98%. As such, the STA Board has adjusted the fee rate schedule as follows:

| Land Use | Current Rate ($) | New Rate ($) - (7/1/2020-6/30/2021) |
|---|---|---|
| Single-Family Residential | 1,303 *per unit* | **1,329** |
| Single-Family Residential, *Senior* | 1,043 *per unit* | **1,064** |
| Multi-family Residential | 912 *per unit* | **930** |
| Multi-family Residential, *Senior* | 781 *per unit* | **796** |
| Office Use | 1,565 *per 1000 sq ft* | **1,596** |
| Retail Use | 1,956 *per 1000 sq ft* | **1,995** |
| Industrial Use | 1,043 *per 1000 sq ft* | **1,064** |
| Hotel/Motel | 755 *per sleeping room* | **770** |
| Extended Stay Hotel/Motel | 671 *per sleeping room* | **684** |
| Golf Course | 1,085 *per acre* | **1,106** |
| Movie Theater | 2,480 *per screen* | **2,529** |
| Religious Center | 1,213 *per 1000 sq ft* | **1,237** |
| Hospital | 2,186 *per 1000 sq ft* | **2,229** |
| Service Station | 1,695 *per fueling pump* | **1,729** |

**Cont. next page**

SACRAMENTO COUNTY

**Sacramento County Public Works & Infrastructure, Office of Development & Code Services**
827 7th Street, Room 102, Sacramento, CA 95814 • Phone: (916) 875-5296

Sacramento County Board of Supervisors
District 1 - Phil Serna · District 2 - Patrick Kennedy · District 3 - Rich Desmond · District 4 - Sue Frost · District 5 - Don Nottoli

Ann Edwards, Acting County Executive · Steven Hartwig, Deputy County Executive, Public Works & Infrastructure · Ron E. Vicari, SACDOT Director

# ATTENTION!

# ADJUSTMENTS TO FEE RATE SCHEDULE

## Sacramento County Transportation Mitigation Fee Program (SCTMFP)

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The Ordinance requires that the SCTMFP fee schedule be updated annually consistent with the change to the McGraw-Hill Engineering News Record 20-City Construction Cost Index (CCI). The change in the average 20-City CCI during 2019 was an increase of 1.98%. As such, the STA Board has adjusted the fee rate schedule as follows:

| Land Use | Current Rate ($) | New Rate ($) - (7/1/2020-6/30/2021) |
|---|---|---|
| Supermarket | 1,956 *per 1000 sq ft* | **1,995** |
| Warehouse/Self Storage | 327 per 1000 sq ft | **333** |
| Assisted Living Facility | 376 *per bed* | **383** |
| Congregate Care | 276 *per unit* | **281** |
| Child Day Care | 600 *per student* | **612** |
| Private School (K-12) | 339 *per student* | **346** |
| Auto Repair/Body Shop | 1,956 *per 1000 square ft* | **1,995** |
| Gym/Fitness Center | 1,956 *per 1000 square ft* | **1,995** |
| Drive-through Car Wash | 1,956 *per 1000 square ft* | **1,995** |
| All Other | *Average weekday trip generation rate* x 137 | **140** |

SACRAMENTO COUNTY

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## 7.2 Regional San Sewer Impact Fees

Effective July 1, 2019

| User | Sewer Impact Fees | |
|---|---|---|
| | New Communities[2] | Infill Communities[2] |
| **Single-Family Residential** | $6,479 per ESD | $3,602 per ESD |
| **Multiple-Family Residential** | $4,859 per dwelling unit | $2,701 per dwelling unit |
| **Age-Restricted Residential Development** | $3,887 per age-restricted dwelling unit | $2,161 per age-restricted dwelling unit |
| **Commercial[1]** | $6,479 multiplied by the ESD Equivalent Factor in Section 4.2.2 | $3,602 multiplied by the ESD Equivalent Factor in Section 4.2.2 |
| **Non-Defined Commercial[1]** *(Based on flow of the maximum month of discharge)* | $6,479 per 9,300 gallons of flow | $3,602 per 9,300 gallons of flow |
| **Industrial and Groundwater Remediation[3]** *(Based on flow and loadings of the maximum month of discharge)* | $227 per 1,000 gallons of flow | $96 per 1,000 gallons of flow |
| | $47,921 per 1,000 lbs of BOD<br>$15,459 per 1,000 lbs of TSS<br>$107,978 per 1,000 lbs of TKN<br>$23 per 1,000 gallons of domestic wastewater flow for pathogens | |

Notes:

1. In no event shall the Sewer Impact Fee for any commercial parcel be less than that charged for one ESD.
2. The New and Infill Communities are shown on Figure 1 in Section 4.2.
3. Refer to Section 4.2.4 for the calculation of Sewer Impact Fees for Groundwater Remediation Dischargers.

# 11. SASD FEE AND RATE SCHEDULE

The fees and rates in the following sections are adopted by the Board of Directors.

## 11.1 SASD Sewer Impact Fees

**Effective July 1, 2018 through July 31, 2019**

| Category Description | | Sewer Impact Fees | |
|---|---|---|---|
| | | **Relief** | **Expansion** |
| **Single-Family Residential Users** | Parcels recorded prior to July 1, 2003 | $689 per ESD | $3,062[1] per ESD |
| | Parcels recorded on or after July 1, 2003 | $4,132 per net acre | $18,374[2] per net acre |
| **Multi-Family Residential Users** | | $4,132 per net acre | $18,374[2] per net acre |
| **Commercial Users** | | $4,132 per net acre | $18,374[2] per net acre |
| **Non-Defined Commercial Users** | | $689 per ESD | $3,062[1] per ESD |
| **Public Parks and Public Schools** | | $689 per ESD | $3,062[1] per ESD |
| **Industrial Users and Groundwater Remediation Dischargers** | | Based on flow: $45 per 1,000 gallons of flow based on maximum monthly discharge | |

[1] Developer Project Costs: $2,587, SASD Costs: $475

[2] Developer Project Costs: $15,522, SASD Costs: $2,852

**Effective August 1, 2019**

| Category Description | | Sewer Impact Fees | |
|---|---|---|---|
| | | **Relief** | **Expansion** |
| **Single-Family Residential Users** | Parcels recorded prior to July 1, 2003 | $719 per ESD | $3,194[1] per ESD |
| | Parcels recorded on or after July 1, 2003 | $ 4,311per net acre | $19,164[2] per net acre |
| **Multi-Family Residential Users** | | $4,311 per net acre | $19,164[2] per net acre |
| **Commercial Users** | | $4,311 per net acre | $19,164[2] per net acre |
| **Non-Defined Commercial Users** | | $719 per ESD | $3,194[1] per ESD |
| **Public Parks and Public Schools** | | $719 per ESD | $3,194[1] per ESD |
| **Industrial Users and Groundwater Remediation Dischargers** | | Based on flow: $45 per 1,000 gallons of flow based on maximum monthly discharge | |

[1] Developer Project Costs: $2,678 , SASD Costs: $516

[2] Developer Project Costs: $16,065 , SASD Costs: $3,097

**Effective July 1, 2020**

| Category Description | | Sewer Impact Fees | |
|---|---|---|---|
| | | **Relief** | **Expansion** |
| **Single-Family Residential Users** | Parcels recorded prior to July 1, 2003 | $748 per ESD | $3,301[1] per ESD |
| | Parcels recorded on or after July 1, 2003 | $4,489 per net acre | $19,806[2] per net acre |
| **Multi-Family Residential Users** | | $4,489 per net acre | $19,806[2] per net acre |
| **Commercial Users** | | $4,489 per net acre | $19,806[2] per net acre |
| **Non-Defined Commercial Users** | | $748 per ESD | $3,301[1] per ESD |
| **Public Parks and Public Schools** | | $748 per ESD | $3,301[1] per ESD |
| **Industrial Users and Groundwater Remediation Dischargers** | | Based on flow: $45 per 1,000 gallons of flow based on maximum monthly discharge | |

[1] Developer Project Costs: $2,771 , SASD Costs: $530

[2] Developer Project Costs: $16,628 , SASD Costs: $3,177

**Effective July 1, 2021**

| Category Description | | Sewer Impact Fees | |
|---|---|---|---|
| | | **Relief** | **Expansion** |
| **Single-Family Residential Users** | Parcels recorded prior to July 1, 2003 | $777 per ESD | $3,414[1] per ESD |
| | Parcels recorded on or after July 1, 2003 | $4,664 per net acre | $20,484[2] per net acre |
| **Multi-Family Residential Users** | | $4,664 per net acre | $20,484[2] per net acre |
| **Commercial Users** | | $4,664 per net acre | $20,484[2] per net acre |
| **Non-Defined Commercial Users** | | $777 per ESD | $3,414[1] per ESD |
| **Public Parks and Public Schools** | | $777 per ESD | $3,414[1] per ESD |
| **Industrial Users and Groundwater Remediation Dischargers** | | Based on flow: $45 per 1,000 gallons of flow based on maximum monthly discharge | |

[1] Developer Project Costs: $2,868 , SASD Costs: $546

[2] Developer Project Costs: $17,210 , SASD Costs: $3,273

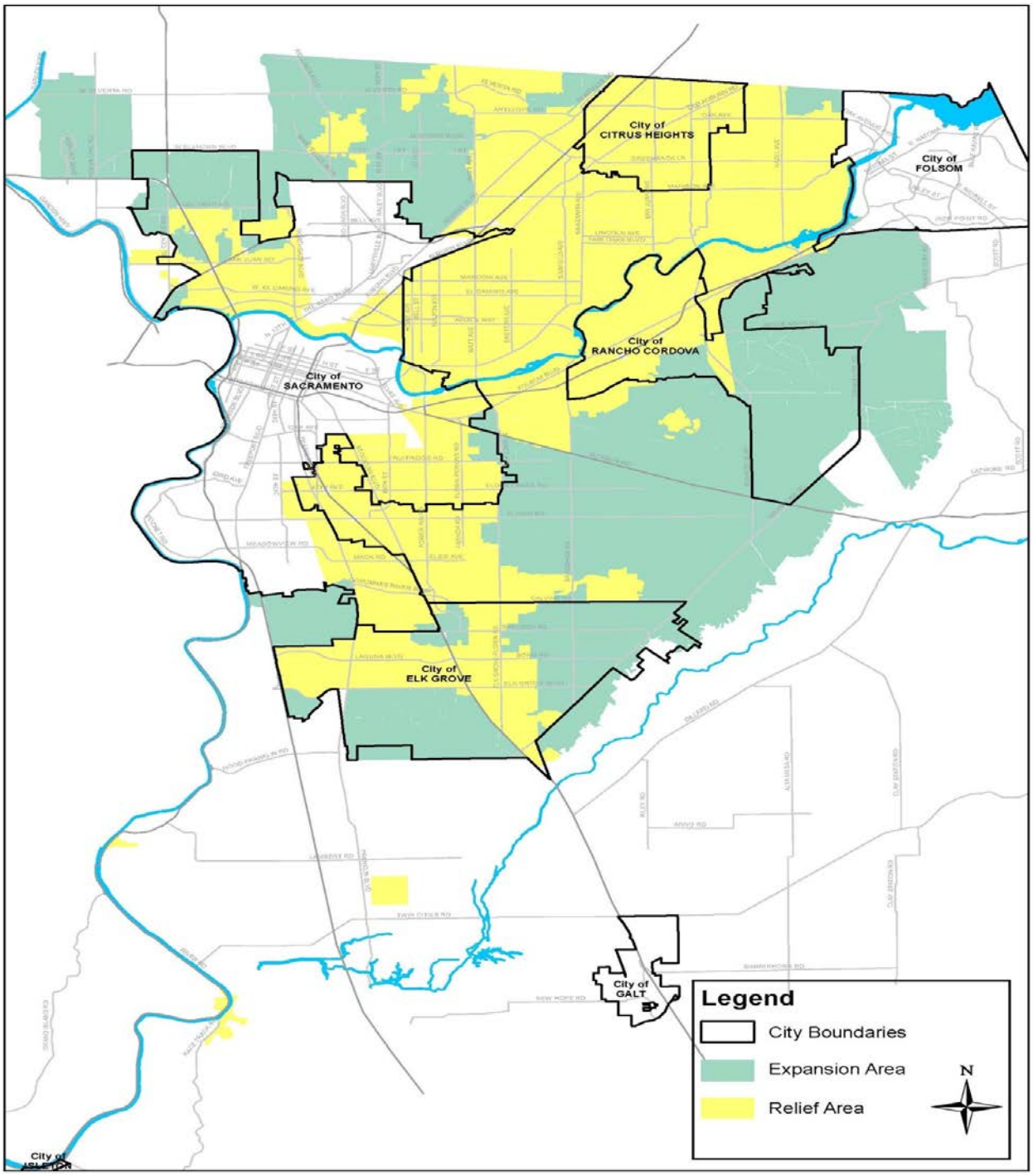
## 11.2 SASD Miscellaneous Fees

| Category Description | Miscellaneous Fees |
|---|---|
| **Administrative Fee for Deferral of Sewer Impact Fees, Commercial and Industrial Projects** *(For New and Expanding Businesses)* | $2,515 Administration Fee per project |
| **Application Fee / Administrative Fee for Deferral or Waiver of Sewer Impact Fees for Affordable Housing Projects** *(For Qualified Affordable Housing Projects)* | • $1,000 Application and Administrative Processing Fee for the first government entity listed on the application for fee deferral or waiver<br>• $275 Application and Administrative Processing Fee for each additional government entity listed on the application for fee deferral or waiver |
| **Administrative Fee for Deferral of Sewer Impact Fees for Market Rate Residential Projects** | $350 Administrative Processing Fee per building permit for which fees are requested to be deferred |
| **Sewer Tap Construction Fee** | • 4-inch Lower Lateral to Main Line Tap: $539<br>• 6-inch Lower Lateral to Main Line Tap: $577<br>• 4-inch Lower Lateral to Manhole Tap: $1510<br>• 6-inch Lower Lateral to Manhole Tap: $1524<br>• 8-inch Lower Lateral to Manhole Tap: $1561 |
| **Information Technology Recovery Fee** *(Recovers cost of ACCELA database management and development)* | • Fee within city jurisdictions: 1% of total SASD and Regional San fees not to exceed $100<br>• Fee within unincorporated County: 4.5% of total County, SASD, and Regional San fees not to exceed $350 |
| **Water Meter Reading Fee** *(For unreported meter readings by metered user)* | $25 per meter reading |
| **Construction Inspection Costs** | Charge is based on time and material costs |
| **Technical Services** *(Covers SASD's cost of time and materials for special projects)* | Charge is based on time and material costs |
| **Administration Fee for Collector Reimbursement Agreements** | Cost for the District to administer the agreement is established at $250 for agreements in the amount of $10,000 or less, and $500 for agreements in excess of $10,000. Amount will be deducted from the initial reimbursement. |

## 11.3 SASD Sewer Rates

| Category Description | Sewer Rates |
|---|---|
| **Single-Family Residential Users** *(Monthly sewer service charge)* | $19.85 per month *($39.70 bimonthly)* |
| **Multiple-Family Residential Users** *(Monthly sewer service charge)* | $14.89 per month per unit *($29.78 bimonthly)* |
| **Commercial Users** *(Monthly sewer service charge)* | $19.85 multiplied by the Enterprise/Use Factor in the Ordinance, Section 6.9.3 |
| **Non-Defined Commercial Users** *(Monthly sewer service charge based on measured flow discharged)* | $19.85 per 9,300 gallons of flow |
| **Industrial Users and Groundwater Remediation Dischargers** *(Monthly sewer service charge based on measured flow and loadings discharged)* | $72.73 per million gallons of flow<br>(+) $5.10 per 1,000 lbs of Total Suspended Solids<br>Equals Total Sewer Service Charge |
| **Temporary Discharge Permit Users** *(Charges based on flow and loadings discharged)* | $72.73 per million gallons of flow<br>(+) $5.10 per 1,000 lbs of Total Suspended Solids<br>Equals Total Sewer Service Charge |

## 12. SASD RELIEF/EXPANSION AREA MAP




The map is a representation of the relief and expansion areas as of the adoption date of this Ordinance. Contact SASD at (916) 876-6100 to obtain information on which area a parcel is located.

APPENDIX 1

DRAINAGE FEE SCHEDULE "A"

Fee Schedule Effective March 1, 2021

**ZONE 11A FEES (per acre)**

| LAND USE | March 2021 Zone 11A Fee (per acre) | March 2021 Fee for Parcels Recorded before 8/16/2004 (per acre) | March 2021 Beach Stone Lake (per acre) |
|---|---|---|---|
| Raw Land and Open Space | $0 | $0 | $0 |
| Road Right-of-Way, greater than 40' [1] | $0 | $0 | $0 |
| Residence on 5.0 acres(+) | $0 | $0 | $0 |
| Equation [5] | | | |
| Residence on 3.5 acres | $5,732 | $1,017 | $18 |
| Equation [5] | | | |
| Residence on 2.0 acres | $11,432 | $1,779 | $33 |
| Equation [5] | | | |
| Residence on 1.0 acre | $15,220 | $3,557 | $65 |
| Equation [5] | | | |
| Residence on 0.50 acre | $15,674 | $6,956 | $132 |
| Equation [5] | | | |
| Residence on 0.25 acre | $17,786 | $13,282 | $263 |
| Equation [5] | | | |
| Residence on 0.20 acre | $18,407 | $16,209 | $329 |
| Equation [5] | | | |
| Residence on 0.14 acre | $19,289 | $19,289 | $329 |
| Equation [5] | | | |
| Residence on 0.10 acre | $20,958 | $20,958 | $329 |
| Equation [5] | | | |
| Residential RD20 to RD30 | $22,350 | $22,350 | $329 |
| Mobilehome Park | $23,081 | $23,081 | $329 |
| Industrial | $24,264 | $24,264 | $329 |
| Commercial (office/retail) | $24,714 | $24,714 | $329 |
| Parking Lot | $24,714 | $24,714 | $329 |
| Public School Campus [6] | $19,289 | $19,289 | $329 |
| School Campus with detention [2] | $9,644 | $9,644 | $329 |
| Sports Field graded with field drains | $14,958 | $14,958 | $329 |
| Sports Field no piped field drains | $5,732 | $5,732 | $329 |
| Sports Field with detention [2] | $2,866 | $2,866 | $329 |
| Impervious areas of park [2] | $24,714 | $24,714 | $329 |

[1] The fees are calculated based on the net parcel area plus 20 feet of road width. That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on 43560sf + (300' x 20') = 1.138 acre

[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.

[3] Beach Stone Lake Volume Mitigation Fee is accounted for separate from Zone 11A.

[4] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.

[5] Equation- use straight line interpolation.

[6] Public Schools pay one time as they don't necessarily return to county for additional building permits.

| APPENDIX 1 | | Fee Schedule Effective March 1, 2021 | | | |
|---|---|---|---|---|---|
| DRAINAGE FEE SCHEDULE "A" | | | | | |
| **ZONE 11A REDUCED FEES (per acre)** | | | | | |
| | **March 2021 Zone 11A Fee for LAGUNA WEST, LAKESIDE, ELLIOTT RANCH SOUTH (per acre)** | **March 2021 Zone 11A Fee for Laguna Business Park (Laguna Oaks, Parkside), Calvine-99 SPA (per acre)** | | | |
| **LAND USE** | | | | | |
| Raw Land and Open Space | $0 | $0 | | | |
| Road Right-of-Way, greater than 40' [1] | $0 | $0 | | | |
| Residence on 5.0 acres(+) | $0 | $0 | | | |
| Equation[2] | | | | | |
| Residence on 3.5 acres | $413 | $575 | | | |
| Equation[2] | | | | | |
| Residence on 2.0 acres | $721 | $1,005 | | | |
| Equation[2] | | | | | |
| Residence on 1.0 acre | $1,444 | $2,012 | | | |
| Equation[2] | | | | | |
| Residence on 0.50 acre | $2,889 | $4,024 | | | |
| Equation[2] | | | | | |
| Residence on 0.25 acre | $5,775 | $8,047 | | | |
| Equation[2] | | | | | |
| Residence on 0.20 acre | $7,219 | $10,058 | | | |
| Equation[2] | | | | | |
| Residence on 0.14 acre | $7,319 | $10,258 | | | |
| Equation[2] | | | | | |
| Residence on 0.10 acre | $7,468 | $10,557 | | | |
| Equation[2] | | | | | |
| Residential RD20 to RD30 | $7,851 | $11,380 | | | |
| | | | | | |
| Mobilehome Park | $8,233 | $12,203 | | | |
| Industrial | $8,615 | $13,026 | | | |
| Commercial (office/retail) | $8,997 | $13,848 | | | |
| Parking Lot | $8,997 | $13,848 | | | |
| | | | | | |
| Public School Campus [3] | $5,943 | $8,531 | | | |
| School Campus with detention | $5,943 | $8,531 | | | |
| | | | | | |
| Sports Field graded with field drains | $2,406 | $3,216 | | | |
| Sports Field no piped field drains | $2,406 | $3,216 | | | |
| Sports Field with detention | $2,406 | $3,216 | | | |
| Impervious areas of park | $8,997 | $13,848 | | | |
| | | | | | |
| | | | | | |
| [1] The fees are calculated based on the net parcel area plus 20 feet of road width. | | | | | |
| That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on | | | | | |
| 43560sf + (300' x 20') = 1.138 acre | | | | | |
| [2] Equation- use straight line interpolation. | | | | | |
| [3] Public Schools pay one time as they don't necessarily return to county for additional building permits. | | | | | |
| | | | | | |

APPENDIX 1

DRAINAGE FEE SCHEDULE "A" — Fee Schedule Effective March 1, 2021

**ZONE 11B FEES (per acre)**

| LAND USE | March 2021 Zone 11B Fee (per acre) | March 2021 Fee for Parcels Recorded before 8/16/2004 (per acre) |
|---|---|---|
| Raw Land and Open Space | $0 | $0 |
| Road Right-of-Way, greater than 40' [1] | $0 | $0 |
| Residence on 5.0 acres(+) | $0 | $0 |
| Equation [4] | | |
| Residence on 3.5 acres | $4,073 | $797 |
| Equation [4] | | |
| Residence on 2.0 acres | $8,147 | $1,395 |
| Equation [4] | | |
| Residence on 1.0 acre | $10,864 | $2,789 |
| Equation [4] | | |
| Residence on 0.50 acre | $11,101 | $5,580 |
| Equation [4] | | |
| Residence on 0.25 acre | $12,132 | $11,159 |
| Equation [4] | | |
| Residence on 0.20 acre | $12,446 | $12,372 |
| Equation [4] | | |
| Residence on 0.14 acre | $12,853 | $12,776 |
| Equation [4] | | |
| Residence on 0.10 acre | $13,950 | $13,868 |
| Equation [4] | | |
| Residential RD20 to RD30 | $14,888 | $14,798 |
| Mobilehome Park | $16,103 | $16,006 |
| Industrial | $16,103 | $16,006 |
| Commercial (office/retail) | $16,312 | $16,216 |
| Parking Lot | $16,312 | $16,216 |
| Public School Campus [5] | $12,853 | $12,776 |
| School Campus with detention [2] | $6,426 | $6,389 |
| Sports Field graded with field drains | $10,864 | $10,798 |
| Sports Field no piped field drains | $4,073 | $4,049 |
| Sports Field with detention [2] | $2,036 | $2,024 |
| Impervious areas of park [2] | $16,312 | $16,216 |

[1] The fees are calculated based on the net parcel area plus 20 feet of road width. That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on 43560sf + (300' x 20') = 1.138 acre

[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.

[3] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.

[4] Equation- use straight line interpolation.

[5] Public Schools pay one time as they don't necessarily return to county for additional building permits.

APPENDIX 1

DRAINAGE FEE SCHEDULE "A"

Fee Schedule Effective March 1, 2021

**ZONE 11C FEES (per acre)**

| LAND USE | Mach 2021 Zone 11C Fee (per acre) | March 2021 Fee for Parcels Recorded before 8/16/2004 (per acre) | March 2021 Sheds Flowing to Dry Creek into Placer County (add'l fee/acre) | March 2021 Sheds Flowing to Linda Creek (add'l fee/acre) | March 2021 Sheds Flowing to NEMDC Tributaries (add'l fee/acre) |
|---|---|---|---|---|---|
| Raw Land and Open Space | $0 | $0 | $0 | $0 | $0 |
| Road Right-of-Way, greater than 40' [1] | $0 | $0 | $0 | $0 | $0 |
| Residence on 5.0 acres(+) | $0 | $0 | $0 | $0 | $0 |
| Equation[5] | | | | | |
| Residence on 3.5 acres | $5,785 | $846 | $64 | $252 | $360 |
| Equation[5] | | | | | |
| Residence on 2.0 acres | $11,572 | $1,481 | $112 | $442 | $386 |
| Equation[5] | | | | | |
| Residence on 1.0 acre | $15,431 | $2,959 | $225 | $883 | $411 |
| Equation[5] | | | | | |
| Residence on 0.50 acre | $15,891 | $5,918 | $451 | $1,120 | $504 |
| Equation[5] | | | | | |
| Residence on 0.25 acre | $17,893 | $11,837 | $901 | $1,120 | $596 |
| Equation[5] | | | | | |
| Residence on 0.20 acre | $18,509 | $14,796 | $1,125 | $1,120 | $642 |
| Equation[5] | | | | | |
| Residence on 0.14 acre | $19,296 | $19,296 | $1,576 | $1,120 | $700 |
| Equation[5] | | | | | |
| Residence on 0.10 acre | $20,769 | $20,769 | $1,715 | $1,120 | $778 |
| Equation[5] | | | | | |
| Residential RD20 to RD30 | $21,997 | $21,997 | $1,715 | $1,120 | $842 |
| Mobilehome Park | $22,642 | $22,642 | $1,715 | $1,120 | $873 |
| Industrial | $23,704 | $23,704 | $1,715 | $1,120 | $905 |
| Commercial (office/retail) | $24,123 | $24,123 | $1,715 | $1,120 | $905 |
| Parking Lot | $24,123 | $24,123 | $1,715 | $1,120 | $905 |
| Public School Campus [6] | $19,296 | $19,296 | $1,715 | $1,120 | $700 |
| School Campus with detention [2] | $9,649 | $9,649 | $1,715 | $1,120 | $700 |
| Sports Field graded with field drains | $15,431 | $2,959 | $1,715 | $1,120 | $411 |
| Sports Field no piped field drains | $5,785 | $846 | $1,715 | $1,120 | $360 |
| Sports Field with detention [2] | $2,894 | $422 | $1,715 | $1,120 | $360 |
| Impervious areas of park [2] | $24,123 | $24,123 | $1,715 | $1,120 | $905 |

[1] The fees are calculated based on the net parcel area plus 20 feet of road width.
That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on
43560sf + (300' x 20') = 1.138 acre

[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.

[3] Supplemental fees pursuant to Fee Plan and Chapter 2.75

[4] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.

[5] Equation- use straight line interpolation.

[6] Public Schools pay one time as they don't necessarily return to county for additional building permits.

| APPENDIX 2 | | |
|---|---|---|
| Zone 11 Credit Schedule | | pg 1 of 2 |
| Schedule D | Effective March 1, 2021 | |
| Storm Drain Pipe [1]: | | |
| 12" | $40.20 | per lf |
| 15" | $44.86 | per lf |
| 18" | $51.65 | per lf |
| 21" | $58.82 | per lf |
| 24" | $64.46 | per lf |
| 27" | $74.74 | per lf |
| 30" | $76.94 | per lf |
| 33" | $90.37 | per lf |
| 36" | $94.11 | per lf |
| 42" | $128.81 | per lf |
| 48" | $148.28 | per lf |
| 54" | $157.45 | per lf |
| 60" | $175.47 | per lf |
| 66" | $223.63 | per lf |
| 72" | $258.86 | per lf |
| 84" | $258.86 | per lf |
| 96" | $258.86 | per lf |
| | | |
| Manhole Size [2]: | | |
| 48" | $3,798.57 | per ea |
| 60" | $5,527.54 | per ea |
| 72" | $6,821.12 | per ea |
| 84" | $7,964.78 | per ea |
| 96" | $9,802.80 | per ea |
| 108" | $10,442.21 | per ea |
| Saddle Manhole | $4,901.40 | per ea |
| | | |
| 4" thick Concrete Channel Lining | $8.91 | per sf |
| | | |
| Fencing and Gates: | | |
| 3' high post + cable | $14.17 | per lf |
| Pipe gate | $3,829.22 | per ea |
| 6' high wrought iron with gates | $27.58 | per lf |
| 6' chain link fence with gates | $16.70 | per lf |
| 4' chain link fence with gates | $15.44 | per lf |
| | | |
| Signs 16sf or smaller | $309.20 | per ea |
| Signs >16sf | $463.81 | per ea |
| | | |
| Miscellaneous metal (handrails, debris and access racks, and flap gates) | $6.25 | per lb |

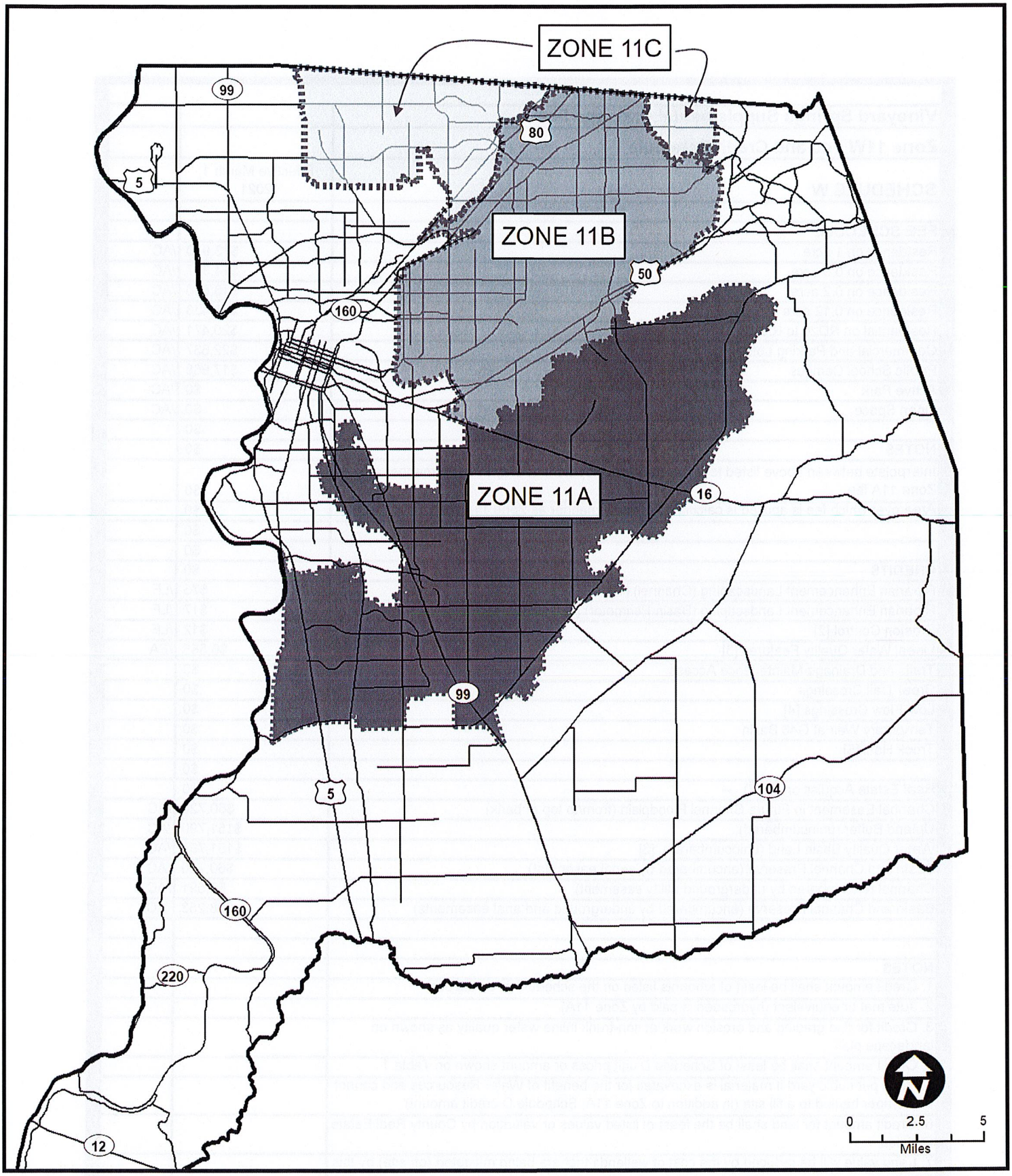
| APPENDIX 2 | | |
|---|---|---|
| Zone 11 Credit Schedule | | pg 2 of 2 |
| Schedule D | Effective March 1, 2021 | |
| | | |
| Channel excavation [3] | $4.81 | per cy |
| | | |
| Fine grading channel/basin | $0.00 | per sf |
| | | |
| Basin excavation [3] | $4.51 | per cy |
| | | |
| Erosion Control Riprap [4]: | | |
| Class 1 backing rock | $45.95 | per ton |
| Class 2 backing rock | $49.01 | per ton |
| 1/4 ton | $53.61 | per ton |
| Cobbles | $49.01 | per ton |
| GeoWeb - rock weir | $47.93 | per ton |
| | | |
| Access and Maintenance Roads: | | |
| 1" thick asph conc | $0.56 | per sf |
| 1" thick aggr base | $0.34 | per sf |
| 1" thick Decomposed Granite | $0.45 | per sf |
| Geotextile fabric | $0.25 | per sf |
| | | |
| | | |
| Repair Surfaces: | | |
| Asphalt concrete patch paving | $10.74 | per sf |
| Hydroseed | $2,147.28 | per acre |
| | | |
| | | |
| Miscellaneous Concrete [5]: | | |
| Junction Box | $1,278.95 | per cy |
| Headwall | $1,278.95 | per cy |
| Stairway | $1,278.95 | per cy |
| Flat pad | $765.84 | per cy |
| Ramp | $765.84 | per cy |
| Driveway | $765.84 | per cy |
| Weir Structure | $765.84 | per cy |
| | | |
| Notes: | | |
| [1] Smaller pipe sizes are often used for basin outlets | | |
| [2] Manhole unit price is complete including rim and lid | | |
| [3] Same unit price regardless of method of transport | | |
| [4] Riprap class is based on Caltrans Specifications | | |
| [5] Concrete unit price includes rebar, structure excavation and backfill, sub-base material and grading | | |

## North Vineyard Station Supplemental Drainage

## Zone 11N Fee and Credit Schedule

| SCHEDULE N | Effective March 1, 2021 | |
|---|---|---|
| **CREDITS** | | |
| Riparian Enhancement Landscaping (Channel) [1] | $74.41 | /LF |
| Riparian Enhancement Landscaping (Basin perimeter) [1] | $17.22 | /LF |
| Erosion Control (Channel) [2] | $13.13 | /LF |
| Lineal Water Quality Features [3] | $6,555 | /EA |
| Low Flow Crossing [4] | | |
| Box Culvert [4] | | |
| Temporary Pump Station [5] | $283,191 | /EA |
| Remove Temp Pump Station [6] | $104,885 | /EA |
| Construct Temporary Weir at Detention Basin E24B | | |
| Construct Temporary Weir at Detention Basin E24A | | |
| Construct Temporary Weir at Detention Basin G41 | | |
| | | |
| **Real Estate Acquisition:** | | |
| Channel easement in existing and future 100-yr floodplain (top of bank future channel) | $60,720 | /AC |
| Preserve channel buffer above top of bank [7] [8] [9] | $151,796 | /AC |
| Detention Basin (unencumbered), less Zone 11 A credit [7] [8] [9] | $20,644 | /AC |
| Preserve buffer encumbered by aerial utility easement | $60,718 | /AC |
| Channel easement (top of bank) encumbered by easement for underground utility | $7,589 | /AC |
| Preserve buffer encumbered by easement for underground utility | $38,253 | /AC |
| | | |
| | | |
| **FEES per acre* [use straight line interpolation]** | | |
| Residence on 2.0 acre or larger parcel | $0 | /AC |
| Reidence on 1.0 acre | $20,887 | /AC |
| Residence on 0.50 acre | $22,156 | /AC |
| Residence on 0.25 acre | $25,582 | /AC |
| Residence on 0.20 acre | $26,759 | /AC |
| Residence on 0.14 acre | $30,311 | /AC |
| Residence on 0.10 acre | $31,230 | /AC |
| Residential RD20 to RD30 | $31,975 | /AC |
| Commercial (office/retail) | $35,272 | /AC |
| School Campus | $30,311 | /AC |
| Sports Field | $0 | /AC |
| Impervious Areas of Park | $0 | /AC |
| | | |
| **NOTICE:** 20.00% of the fee obligation must be paid in cash and credits cannot be used. | | |
| | | |
| **Footnotes:** | | |
| * Acreage, over which fee is applied, is calculated same as Zone 11 per Section 2.50.050(H) | | |
| 1. Credit amount shall be the least of actual cost or unit price shown in this fee plan | | |
| 2. Jute mat or equivalent (hydroseed is Zone 11A on Schedule D) | | |
| plan | | |
| feature | | |
| 5. Credit amount shall be the least of actual cost or unit price shown in this fee plan | | |
| 6. Credit amount shall be actual cost or unit price shown in this fee plan | | |
| 7. Maximum land value credit if not encumbered (e.g. by existing easement, vernal pool, wetland) | | |
| 8. Assuming Zone 11A maximum obligation of $100,000 per acre (2004), ENR inflated to | $ 131,151 | /AC |
| 9. Credit calculation for buffer and basin land encumbered by wetlands, requiring off-site mitigation per Corps permit, will be less zero dollars or the unit price shown less the actual off-site mitigation cost, whichever is greater. | | |
| | | |

| Vineyard Springs Supplemental Drainage Fee | | |
|---|---|---|
| **Zone 11W Fee and Credit Schedule** | | |
| **SCHEDULE W** | Effective March 1, 2021 | |
| | | |
| **FEE SCHEDULE** | | |
| Residence on 1 acre | $13,940 | /AC |
| Residence on 0.5 acre | $14,357 | /AC |
| Residence on 0.2 acre | $16,860 | /AC |
| Residence on 0.12 acre | $18,433 | /AC |
| Residential on RD20 to RD30 | $20,471 | /AC |
| Commercial and Parking Lots | $22,637 | /AC |
| Public School Campus | $17,669 | /AC |
| Active Park | $0 | /AC |
| Open Space | $0 | /AC |
| | $0 | |
| **NOTES** | $0 | |
| Interpolate between above listed fees based on development density in same manner as Zone 11A fee | $0 | |
| Area over which fee is applied is calculated in same manner as Zone 11A fee | $0 | |
| | $0 | |
| | $0 | |
| **CREDITS** | $0 | |
| Riparian Enhancement Landscaping (Channel) [1] | $75 | /LF |
| Riparian Enhancement Landscaping (Basin Perimeter) [1] | $17 | /LF |
| Erosion Control [2] | $12 | /LF |
| Lineal Water Quality Features [3] | $6,555 | /EA |
| Trails and Drainage Maintenance Access | $0 | |
| Creel Trail Crossings | $0 | |
| Low Flow Crossings [4] | $0 | |
| Temporary Weir at G46 Basin | $0 | |
| Truck Haul [5] | $0 | |
| | $0 | |
| Real Estate Acquisition [6],[7] -- | $0 | |
| Channel Easement in Future Channel Floodplain (from/to top of bank) | $60,720 | /AC |
| Upland Buffer (unincumbered) | $151,799 | /AC |
| Water Quality Basin Land (unincumbered) [8] | $151,799 | /AC |
| Basin and Channel Preserve (encumbered by aerial easement) | $60,720 | /AC |
| Channel (encumbered by underground utility easement) | $7,591 | /AC |
| Basin and Channel Preserve (encumbered by underground and arial easements) | $38,253 | /AC |
| | | |
| | | |
| **NOTES** | | |
| 1. Credit amount shall be least of amounts listed on the schedule or actual cost | | |
| 2. Jute mat or equivalent (hydroseed is paid by Zone 11A) | | |
| 3. Credit for fine grading and erosion work at non-trunk inline water quality as shown on landscape plan | | |
| 4. Credit amount shall be least of Schedule D unit prices or amount shown on Table 1 | | |
| 5. Price per cubic yard if material is excavated for the benefit of Water Resources and cannot be scraper hauled to a fill site (in addition to Zone 11A, Schedule D credit amount) | | |
| 6. Credit amount for land shall be the least of listed values or valuation by County Real Estate Division | | |
| 7. Land value will be reduced by the cost of wetlands that are being mitigated (off-site) by this fee plan | | |
| 8. Only for water quality basins serving more watershed than lands controlled by the developer receiving the credits | | |



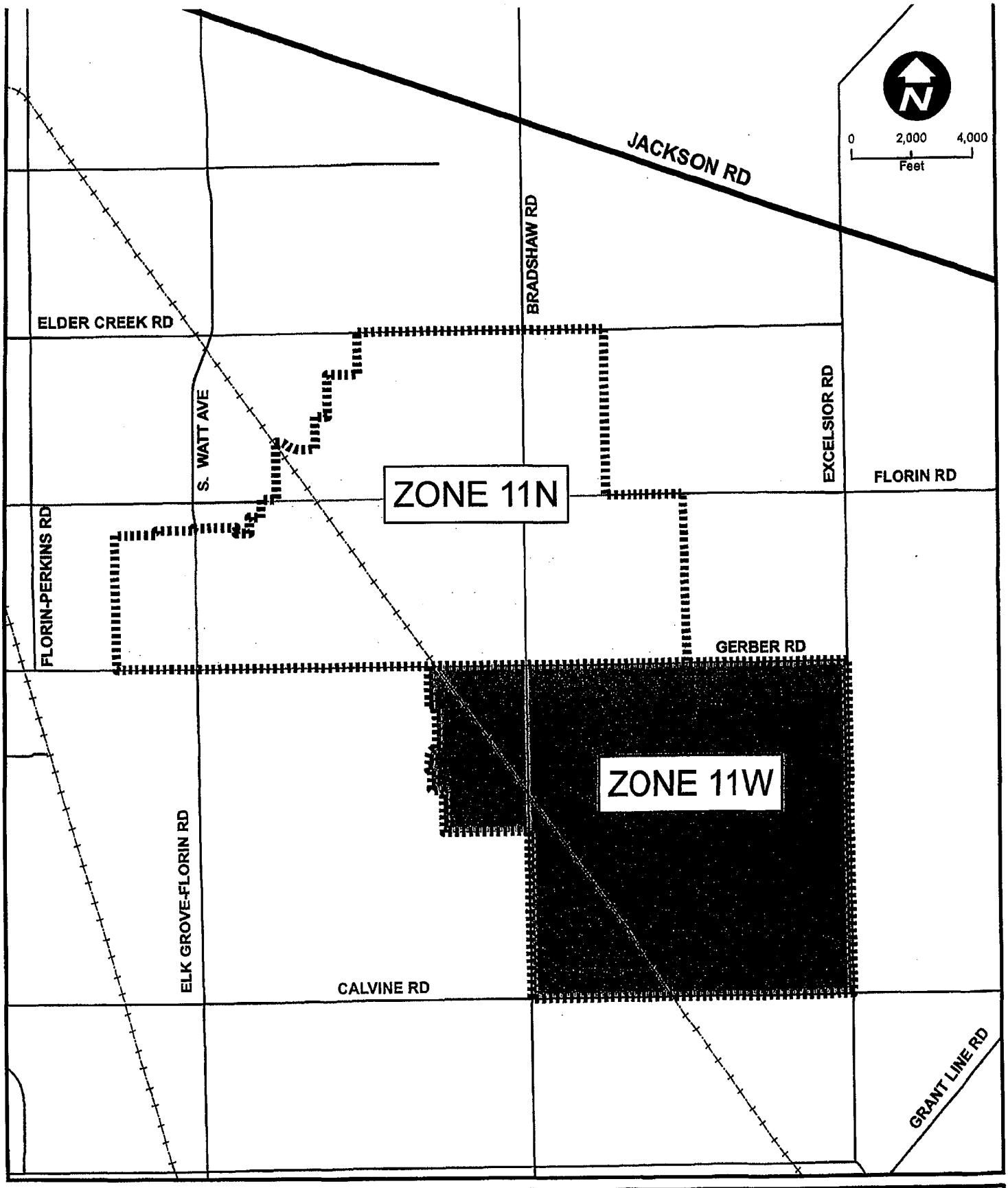

# COUNTY OF SACRAMENTO
# SACRAMENTO COUNTY WATER AGENCY
# ZONE 11A, 11B, AND 11C

SACRAMENTO COUNTY

Department of Water Resources

GIS by: Mike Durkee

Date: January 2020




# COUNTY OF SACRAMENTO
# SACRAMENTO COUNTY WATER AGENCY
# ZONE 11N AND 11W

SACRAMENTO COUNTY

Department of Water Resources

GIS by: S.REHMAN Date: JANUARY 2016

Department of Water Resources
Michael L. Peterson, Director

SACRAMENTO COUNTY
**WATER AGENCY**

Including service to the Cities of
Elk Grove and Rancho Cordova

January 29, 2021

**TO:** All Developers, Builders, Consulting Engineers, and Other Interested Parties

**SUBJECT:** SACRAMENTO COUNTY WATER AGENCY FEE & CREDIT REVISIONS EFFECTIVE MARCH 1, 2021

On January 29, 2021, pursuant to Sacramento County Water Agency (SCWA) Code 2.50.80 and 4.45.020, the SCWA Agency Engineer has approved the following fee increases.

## WATER SUPPLY – ZONE 40

**Effective March 1, 2021, 12:01 a.m.**
Pursuant to SCWA Code and effective March 1, 2021, an inflationary increase of 2.179% will be applied to the SCWA Zone 40 fees and credits, and Zone 40 Special Service Area A–Recycled Water fees and credits.

*Summary of SCWA Zone 40 Rates*

| SCWA Zone 40 Water Development Fee Rate | Current Rate | Revised Rate |
|---|---|---|
| Rate per Equivalent Dwelling Unit (EDU) | $17,601 | $17,985 |
| Commercial Service Fee per acre | $10,027 | $10,245 |
| Open Space Service Fee per acre | $1,942 | $1,984 |
| Park Service Fee per acre | $3,984 | $4,071 |
| Public School Service Fee per acre | $6,639 | $6,784 |

**SCWA Zone 40 Special Service Area A – Recycled Water**
See attached Schedules R-1 and R-2 for rates. This fee is imposed pursuant to provisions in Ordinance WAO-0054 adopted by the SCWA Board of Directors on June 15, 2004.

For fees on Schedule A that are due prior to approval of an improvement plan, the date of plan approval determines the appropriate rate. For fees on Schedules A and R-1 that are due prior to issuance of a building permit, the date of payment determines the appropriate rate. For credit items on Schedules C and R-2, the date of plan approval determines the appropriate rate.

If you have any Water Supply Fee questions or would like additional information, please contact John Kern at (916) 874-5159.

**DRAINAGE – ZONE 11A, 11B, 11C, 11N, & 11W**

**Effective March 1, 2021, 12:01 a.m.**
Pursuant to SCWA Code and effective March 1, 2020, an inflationary increase of 2.179% will be applied to the SCWA Zone 11 fees and credits.

Please see attached Schedule A Trunk Drainage Fee Schedule for Zones 11A, 11B, and 11C, Zone 11 Schedule D Credit Schedule, Zone 11N Fee and Credit Schedule and Zone 11W Fee and Credit Schedule for details.

If you have any Drainage Fee questions or need additional information, please contact Michael Johnson at (916) 874-8646.

Sincerely,

Herman T. Williams
Chief Financial and Administrative Officer
Sacramento County Department of Water Resources
Sacramento County Water Agency

Attachments:
Water Supply Schedules A, C, R-1, & R-2
Maps: Zone 40
Zone 40 Special Service Area A – Recycled Water
Zone 50
Drainage Schedule A Fees Zone 11A, 11B, & 11C
Schedule D Credit Schedule
Zone 11N Fee and Credit Schedule
Zone 11W Fee and Credit Schedule
Maps: Zone 11A, 11B, & 11C
Zone 11N & 11W

cc:
Michael Peterson, DWR
Kerry Schmitz, DWR
Cecilia Jensen, DWR
Todd Peterson, DWR
Michael Huot, DWR
Michael Johnson, DWR
George Booth, DWR
John Kern, DWR
Paula Badella, DWR
Matthew Henning, DWR
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Michael Durkee, DWR
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Albert Stricker, City of Rancho Cordova
Dalia Fadl, City of Rancho Cordova
Quoc Nham, City of Rancho Cordova
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Shane Diller, City of Elk Grove
Accela Issues, DTech (e-copy)
Jose Romo, DCS
Bill Burke, County Counsel
Julie Inclan, County Counsel
County Counsel (SCWA Code Update)
Krysta Guthrie, County Counsel

# NOTICE OF FEE INCREASE

NOTICE IS HEREBY GIVEN that water development fees collected and credits given within the boundaries of Zone 40 of the Sacramento County Water Agency shall be established pursuant to Appendix 1, Schedule A and Schedule C of the Sacramento County Water Agency Code effective 12:01 a.m., March 1, 2021. The following Schedules A and C show the new fees and credits for Zone 40:

## SCHEDULE A - WATER DEVELOPMENT FEES

Schedule A fees may be adjusted by the Agency Engineer effective March 1 of each year as follows:

I. ZONE 40

1. That year's January 1 construction cost index for 20 U.S. Cities and that year's January 1 construction cost index for San Francisco shall be determined by resort to the appropriate January issue of the Engineering News Record magazine or its most equivalent alternative. The average of these two indexes shall be calculated and if it equals the prior year's average, Schedule A shall not be adjusted.

2. If the average of the two indexes does not equal the prior year's average, then an adjustment factor shall be computed by dividing the average of the two indexes by the prior year's average. This adjustment factor shall then be multiplied by each fee rate set forth in Schedule A that was in effect on the date of the adoption of this Title. The results shall constitute the adjusted Schedule A.

Water development fees stipulated below to be paid in cash may be paid in cash or in another form of immediately available funds.

A. RATE PER EDU - $17,985.00

B. EDU Assignments: (For Single Family Service, Multi-Family Service, Commercial Service, Open Space Service, Park Service, and Public School Service based upon size of service necessary for Water Consumption Needs.)

a. 1" service and smaller shall be assigned 1.0 EDU.

b. 1-1/2" service shall be assigned 2.3 EDU's.

c. 2" service shall be assigned 4.0 EDU's.

d. 3" service shall be assigned 9.0 EDU's.

e. 4" service shall be assigned 16.0 EDU's.

f. 6" service shall be assigned 36.0 EDU's.

g. Other size EDU assignments shall be determined by the Agency Engineer subject to Board approval.

C. CALCULATION OF ACREAGE – The acreage area used in the calculation of the water development fees in this schedule shall be based on gross acreage, minus non-irrigated acreage solely of the following: County and City rights-of-way, lined channels, and water quality detention basins.

D. SINGLE FAMILY SERVICE FEES (Water service to residential premises with a density of less than ten (10) Units per acre, based upon number of Units within the boundary area as determined by Agency.)

1. The water development fee for Single Family Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.

2. The water development fee for Single Family Service shall be payable as follows:

   a. Fifteen percent (15%) of the total water development fee shall be payable in cash prior to approval of Improvement Plans.
   b. The balance of the water development fee due plus any approved increases made since the fifteen percent portion of the water development fee was paid shall be paid at the time of issuance of building permits.

E. MULTI-FAMILY SERVICE FEES (Water service to residential premises with a density of ten (10) Units per acre or greater, based upon number of Units within the boundary area as determined by Agency.)

1. The water development fee for Multi-Family Service shall be calculated at the rate of 0.75 EDU per Unit.

2. The total water development fee for service shall be paid in cash prior to the approval of an Improvement Plan.

F. COMMERCIAL SERVICE FEES (Water service to nonresidential premises including, but not limited to, businesses, manufacturing plants, processing plants, industrial buildings, stores, hotels, motels, rest homes, private schools, government buildings and office buildings. Excludes public schools, parks, and open space.)

1. The water development fee for Commercial Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.

2. The water development fee for acreage shall be $10,245.00 per acre.

3. Acreage shall be based on the lot size, not the developed area.

4. The water development fee for acreage shall be paid in cash prior to the approval of an Improvement Plan.

5. The water development fee for building services shall be paid in cash at the time of issuance of building permits. If a project does not require a building permit, the water development fee for Commercial Services shall be paid in cash prior to approval of an Improvement Plan.

6. The water development fee for irrigation services shall be in accordance with Open Space Service as set forth below and shall be paid in cash prior to approval of an Improvement Plan.

G. OPEN SPACE SERVICE FEES (Water service that is not Single Family, Multi-Family, Commercial, Park, or Public School Service. Open Space Service includes, but is not limited to, landscape corridor irrigation, landscape irrigation not within a public school or park, crop irrigation, and livestock watering.)

1. The water development fee for Open Space Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.

2. The water development fee for acreage which will receive Open Space Service shall be $1,984.00 per acre.

3. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan.

H. PARK SERVICE FEES (Water service to a public or private park, including but not limited to landscaping, playing fields, buildings, common areas, park roads, and parking lots.)

1. The water development fee for Park Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.

2. The water development fee for acreage shall be $4,071.00 per acre.

3. The water development fee for Park Service shall be payable as follows:

   a. Parks 10 Acres and Less: The total water development fee for services and acreage shall be paid in cash prior to the Agency approval of an Improvement Plan for a road adjacent to a park.
   b. Parks Larger than 10 Acres: The total water development fee for services and acreage shall be paid in cash prior to the Agency approval of a park plan (landscape plan) stamped by a registered landscape architect.

I. PUBLIC SCHOOL SERVICE FEES (Water service to a public school, including, but not limited to, landscaping, playing fields, buildings, common areas, school roads, and parking lots.)

1. The water development fee for Public School Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.

2. The water development fee for acreage shall be $6,784.00 per acre.

3. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan.

J. SURFACE WATER COMPONENT FEE - DEVELOPMENTS SERVED BY PRIVATE WELLS

1. Developments in Zone 40 served by new private wells, for which a tentative map or parcel map is approved after the effective date of this fee, (March 22, 2008) shall pay the Surface Water Component Fee in cash prior to issuance of a building permit.

2. Residential Lots: The water development fee shall be 78.6% of 1 EDU per lot.

3. Commercial Lots: The water development fee shall be 78.6% of the EDU assignment listed in the Commercial Service section of this schedule and shall be based on the size of Commercial Service determined in the Agency New Service Request and Cross Connection Control Form.

4. Prior to future connection to a water system supplied by wholesale water from the Agency, the remaining 21.4% shall be paid in cash based upon the fee in effect at the time of connection and the number of EDU's of the actual service sizes.

II. ZONE 50

1. The purpose of the Water Development Fee is to provide for the payment of connection fees (City Fee) to the City of Sacramento for the share of capital costs for firm capacity in the City's pumping, diversion, treatment, storage and transmission facilities that will be used to provide wholesale and/or wheeled water service to Zone 50.

2. The Water Development Fee will be the sum of the EDU Fee and the Acreage Fee along with a 5% administration charge.

3. A fixed charge of $423/acre and $25/EDU will be added to pay for the Zone 50 Water Supply Master Plan updates.

Determination of development fees will be as follows:

Acreage fee = City Fee ($/MGD)*0.00181MGD/acre + $423/acre

EDU fee = City Fee ($/MGD)*0.00013MGD/EDU + $25/EDU

Water development fees stipulated below to be paid in cash may be paid in cash or in another form of immediately available funds.

A. RATE PER EDU - $423.00

B. EDU Assignments: (For Single Family Service, Multi-Family Service, Commercial Service, and Open Space Service based upon size of service necessary for Water Consumption Needs.)

a. 1" service and smaller shall be assigned 1.0 EDU.

b. 1-1/2" service shall be assigned 2.3 EDU's.

c. 2" service shall be assigned 4.0 EDU's.

d. 3" service shall be assigned 9.0 EDU's.

e. 4" service shall be assigned 16.0 EDU's.

f. 6" service shall be assigned 36.0 EDU's.

g. Other size EDU assignments shall be determined by the Agency Engineer subject to Board approval.

C. CALCULATION OF ACREAGE – The acreage area used in the calculation of the water development fees in this schedule shall be based on gross acreage, minus non-irrigated acreage solely of the following: County and City rights-of-way, lined channels, and water quality detention basins.

D. SINGLE FAMILY SERVICE FEES

1. The water development fee for Single Family Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.

2. The total water development fee for Single Family Service shall be paid in cash prior to the approval of an Improvement Plan.

E. MULTI-FAMILY SERVICE FEES

1. The water development fee for Multi-Family Service shall be calculated at the rate of 0.75 EDU per Unit.

2. The total water development fee for Multi-Family Service shall be paid in cash prior to the approval of an Improvement Plan.

F. COMMERCIAL SERVICE FEES

1. The water development fee for Commercial Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.

2. The water development fee for acreage shall be $5,892.00 per acre.

3. Acreage shall be based on the lot size, not the developed area.

4. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan.

G. OPEN SPACE SERVICE FEES – For purposes of Zone 50, Service that is not Single Family, Multi-Family, or Commercial including but not limited to landscape irrigation, crop irrigation, livestock watering, and park or parkway irrigation shall be Open Space Service.

1. The water development fee for Open Space Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.

2. The water development fee for acreage which will receive Open Space Service shall be $5,892.00 per acre.

3. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan.

# NOTICE OF CREDIT INCREASE

NOTICE IS HEREBY GIVEN that credit authorizations for water development fees collected within the boundaries of Zone 40 of the Sacramento County Water Agency shall be established pursuant to Appendix 1, Schedule C of the Sacramento County Water Agency Code effective 12:01 a.m., March 1, 2021. The following schedule C shows the new credits for Zone 40:

## SCHEDULE C – CREDITS FOR TRANSMISSION MAINS

Schedule C credits may be adjusted by the Agency Engineer effective March 1 of each year as follows:

a. That year's January 1 construction cost index for 20 U.S. Cities and that year's January 1 construction cost index for San Francisco shall be determined by resort to the appropriate January issue of the Engineering News Record magazine or its most equivalent alternative. The average of these two indexes shall be calculated and if it equals the prior year's average, Schedule C shall not be adjusted.

b. If the average of the two indexes does not equal the prior year's average, then an adjustment factor shall be computed by dividing the average of the two indexes by the prior year's average. This adjustment factor shall then be multiplied by each fee rate set forth in Schedule C that was in effect on the date of the adoption of this Title. The results shall constitute the adjusted Schedule C.

| CREDIT ITEM | UNIT | UNIT CREDIT |
|---|---|---|
| TRANSMISSION MAIN PIPELINES (Notes 6 & 7) | | |
| 12-inch Pipe (undeveloped areas) | lineal foot | $121.20 |
| 12-inch Pipe (under existing pavement) | lineal foot | $219.10 |
| 16-inch Pipe (undeveloped areas) | lineal foot | $161.00 |
| 16-inch Pipe (under existing pavement) | lineal foot | $272.50 |
| 18-inch Pipe (undeveloped areas) | lineal foot | $184.50 |
| 18-inch Pipe (under existing pavement) | lineal foot | $309.60 |

| | | |
|---|---|---|
| 20-inch Pipe (undeveloped areas) | lineal foot | $199.70 |
| 20-inch Pipe (under existing pavement) | lineal foot | $317.90 |
| 24-inch Pipe (undeveloped areas) | lineal foot | $243.50 |
| 24-inch Pipe (under existing pavement) | lineal foot | $352.30 |
| 30-inch Pipe (undeveloped areas) | lineal foot | $335.70 |
| 30-inch Pipe (under existing pavement) | lineal foot | $444.40 |
| 36-inch Pipe (undeveloped areas) | lineal foot | $411.40 |
| 36-inch Pipe (under existing pavement) | lineal foot | $527.00 |
| 42-inch Pipe (undeveloped areas) | lineal foot | $488.70 |
| 42-inch Pipe (under existing pavement) | lineal foot | $613.80 |
| 48-inch Pipe (undeveloped areas) | lineal foot | $575.30 |
| 48-inch Pipe (under existing pavement) | lineal foot | $725.50 |
| 54-inch Pipe (undeveloped areas) | lineal foot | $765.30 |
| 54-inch Pipe (under existing pavement) | lineal foot | $922.10 |
| 60-inch Pipe (undeveloped areas) | lineal foot | $891.70 |
| 60-inch Pipe (under existing pavement) | lineal foot | $1,052.80 |
| 66-inch Pipe (undeveloped areas) | lineal foot | $1,039.00 |
| 66-inch Pipe (under existing pavement) | lineal foot | $1,215.00 |

| CREDIT ITEM | UNIT | UNIT CREDIT |
|---|---|---|
| BUTTERFLY VALVES | | |
| 12-inch Butterfly Valve Assembly | each | $4,403.00 |
| 16-inch Butterfly Valve Assembly | each | $6,880.00 |
| 18-inch Butterfly Valve Assembly | each | $8,257.00 |
| 20-inch Butterfly Valve Assembly | each | $9,494.00 |
| 24-inch Butterfly Valve Assembly | each | $13,072.00 |
| 30-inch Butterfly Valve Assembly | each | $24,906.00 |
| 36-inch Butterfly Valve Assembly | each | $30,138.00 |
| 42-inch Butterfly Valve Assembly | each | $41,421.00 |
| 48-inch Butterfly Valve Assembly | each | $63,026.00 |
| 54-inch Butterfly Valve Assembly | each | $97,844.00 |
| 60-inch Butterfly Valve Assembly | each | $132,107.00 |
| 66-inch Butterfly Valve Assembly | each | $148,347.00 |
| IN-LINE BLOW OFF ASSEMBLIES | | |
| 4-inch In-Line Blow Off Assembly | each | $9,771.00 |
| 6-inch In-Line Blow Off Assembly | each | $16,651.00 |
| 8-inch and Larger In-Line Blow Off Assembly | each | $21,605.00 |
| ARV ASSEMBLIES | | |
| 1-inch ARV Assembly (Std Dwg 8-14A) | each | $4,817.00 |
| 2-inch ARV Assembly (Std Dwg 8-14B) | each | $7,431.00 |
| 3-inch ARV Assembly | each | $9,907.00 |
| MISC. CREDIT ITEMS | | |
| Bore & Jack 12" - 20" Transmission Mains (Note 4) | lineal foot | $1,157.00 |
| Bore & Jack 24" - 36" Transmission Mains (Note 4) | lineal foot | $1,637.00 |
| Bore & Jack 42" - 66" Transmission Mains (Note 4) | lineal foot | $2,288.00 |
| Cathodic Protection System (Anodes), Per Foot of Protected Pipeline | lineal foot | $6.70 |
| Check Valve Station (12 to 24-inch) | each | $36,192.00 |
| Traffic Control (Unpaved Areas Only), Per Foot of Pipeline (Note 5) | lineal foot | $13.60 |
| NOTES: | | |
| 1. Credit for Transmission Mains includes but is not limited to: pipes, fittings, tie-in's, temporary blow off valves, locating wire stations, bedding, backfill, restrained joints, thrust blocks, etc. | | |

| |
|---|
| 2. Costs for traffic control and pavement restoration are included in the unit credit for Transmission Mains under existing pavement. |
| 3. Under Existing Pavement - Transmission Mains constructed under existing pavement.<br>Undeveloped Areas - Transmission Mains constructed in conjunction with new roads or properties, typically in raw land.<br>Unpaved Areas - Transmission Mains constructed adjacent to existing paved roadways where removal of existing pavement is not necessary. |
| 4. Credit for bore & jack includes the cost of the Transmission Main pipe. Credit is not applicable to bore & jack under wetlands for purposes of accelerating a project. |
| 5. Credit item is applicable to Transmission Main segments located adjacent to existing paved roadways where traffic control measures are required by the transportation authority. |
| 6. Potable water Transmission Mains are 16" in diameter and larger. |
| 7. Raw Water Transmission Mains are 12" in diameter and larger |

# NOTICE OF FEE INCREASE

NOTICE IS HEREBY GIVEN that recycled water development fees collected within the boundaries of Zone 40 Special Services Area A of the Sacramento County Water Agency shall be increased pursuant to Schedule R-1 of Title 5 of the Sacramento County Water Agency effective 12:01 a.m., March 1, 2021. The following schedule R-1 shows the revised fees for Zone 40 Special Services Area A:

## SCHEDULE R-1

| Residential | | Non-Residential | |
|---|---|---|---|
| **Land Use Type** | **Fee Per Unit** | **Land Use Type** | **Fee Per Sq. Ft.** |
| AG-80 | $982 | M-1 / M-2 | $0.103 |
| AG-20 | $982 | MP | $0.192 |
| AR-10 | $982 | BP | $0.192 |
| AR-5 | $982 | SC | $0.166 |
| AR-2 | $982 | AC | $0.166 |
| AR-1 | $982 | GC | $0.139 |
| RD-1 | $982 | LC | $0.203 |
| RD-2 | $982 | TC | $0.255 |
| RD-3 | $982 | | |
| RD-4 | $982 | | |
| RD-5 | $982 | | |
| RD-6 | $982 | | |
| RD-7 | $982 | | |
| RD-9 | $982 | | |
| RD-10 | $777 | | |
| RD-12 | $777 | | |
| RD-15 | $777 | | |
| RD-20 | $653 | | |
| RD-25 | $653 | | |
| RD-30 | $653 | | |

# NOTICE OF CREDIT INCREASE

NOTICE IS HEREBY FURTHER GIVEN that credit authorizations for recycled water development fees collected within the boundaries of Zone 40 Special Service Area A of the Sacramento County Water Agency shall be increased pursuant to Schedule R-2 of Title 5 effective 12:01 a.m., March 1, 2021. The following schedule R-2 shows the revised credit schedule for Zone 40 Special Service Area A:

## SCHEDULE R-2

## UNIT PRICES FOR ZONE 40 SPECIAL SERVICE AREA A CREDITS

## RECYCLED WATER TRANSMISSION MAINS

| Recycled Water Transmission Pipe Size * | Credit Per Foot |
|---|---|
| 6" | $32.30 |
| 8" | $43.00 |
| 10" | $54.00 |
| 12" | $64.80 |
| 16" | $117.00 |
| 18" | $147.40 |
| 20" | $181.50 |
| 24" | $262.40 |

Other recycled water transmission pipe size credits shall be determined by the Agency Engineer subject to Board approval.

* Construction costs for recycled water transmission mains include but are not limited to: pipes, elbows, tees or outlets, reducers, valves, valve assembly appurtenances, bedding, backfill, restrained joints, thrust blocks, etc.

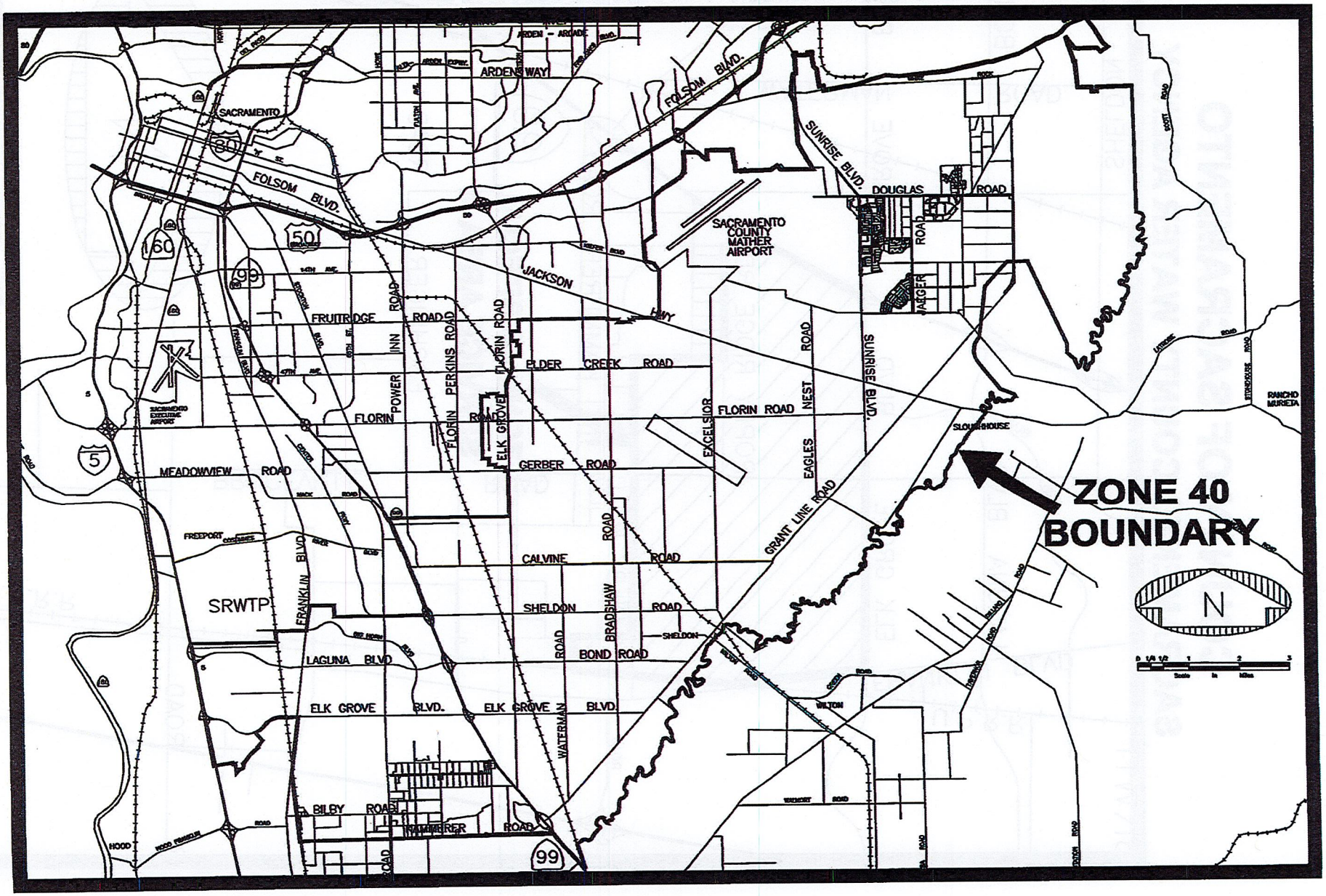
# OTHER RECYCLED WATER FACILITY CREDITS

| Recycled Water Facility | Total |
|---|---|
| 1. Storage Tank ** | $2,774,562 |
| 2. Pumps *** | $1,294,757 |

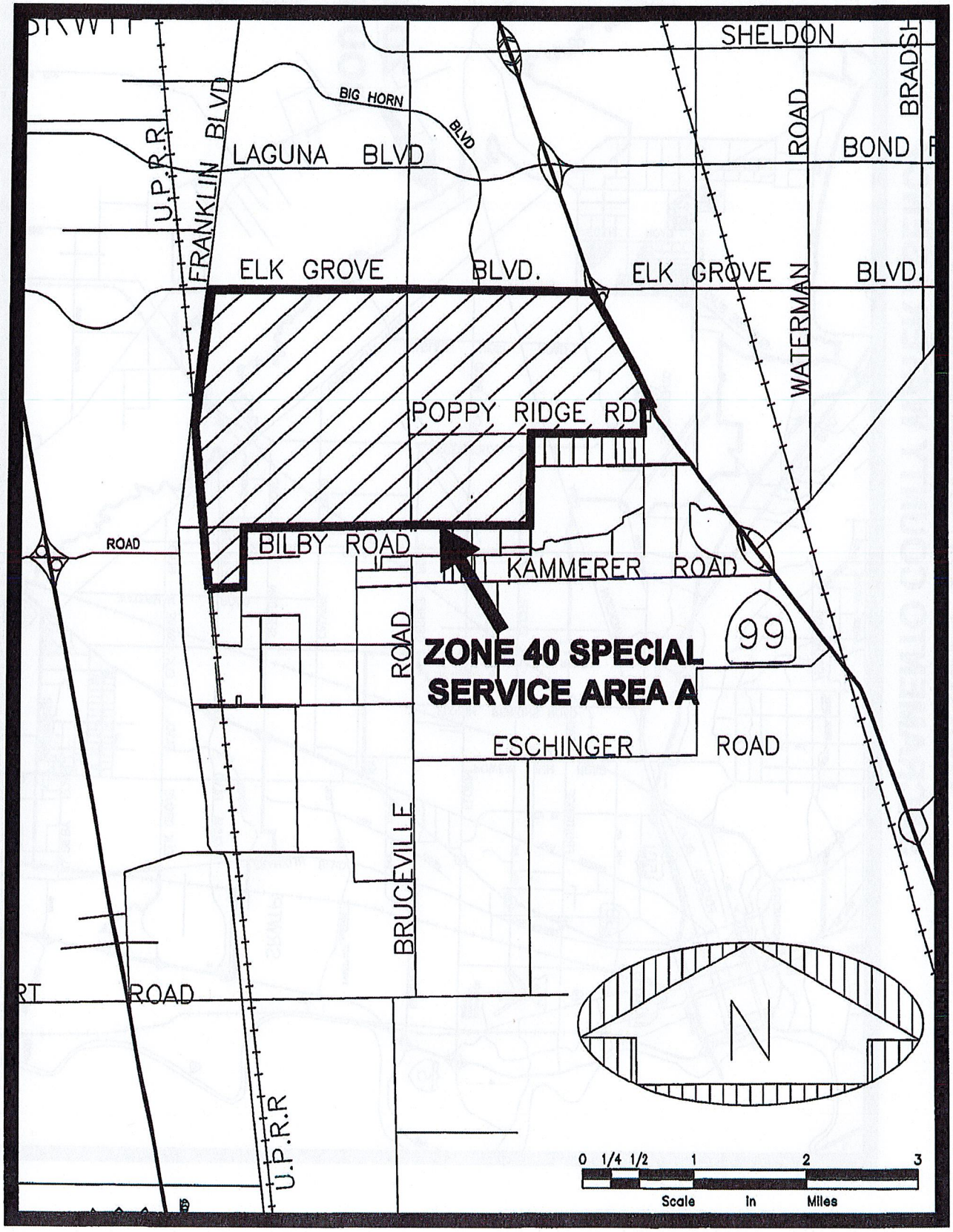
** 3 million gallons (MG) at $924,854/MG.

*** 1000 nominal horsepower (HP) at $1,294.80/HP

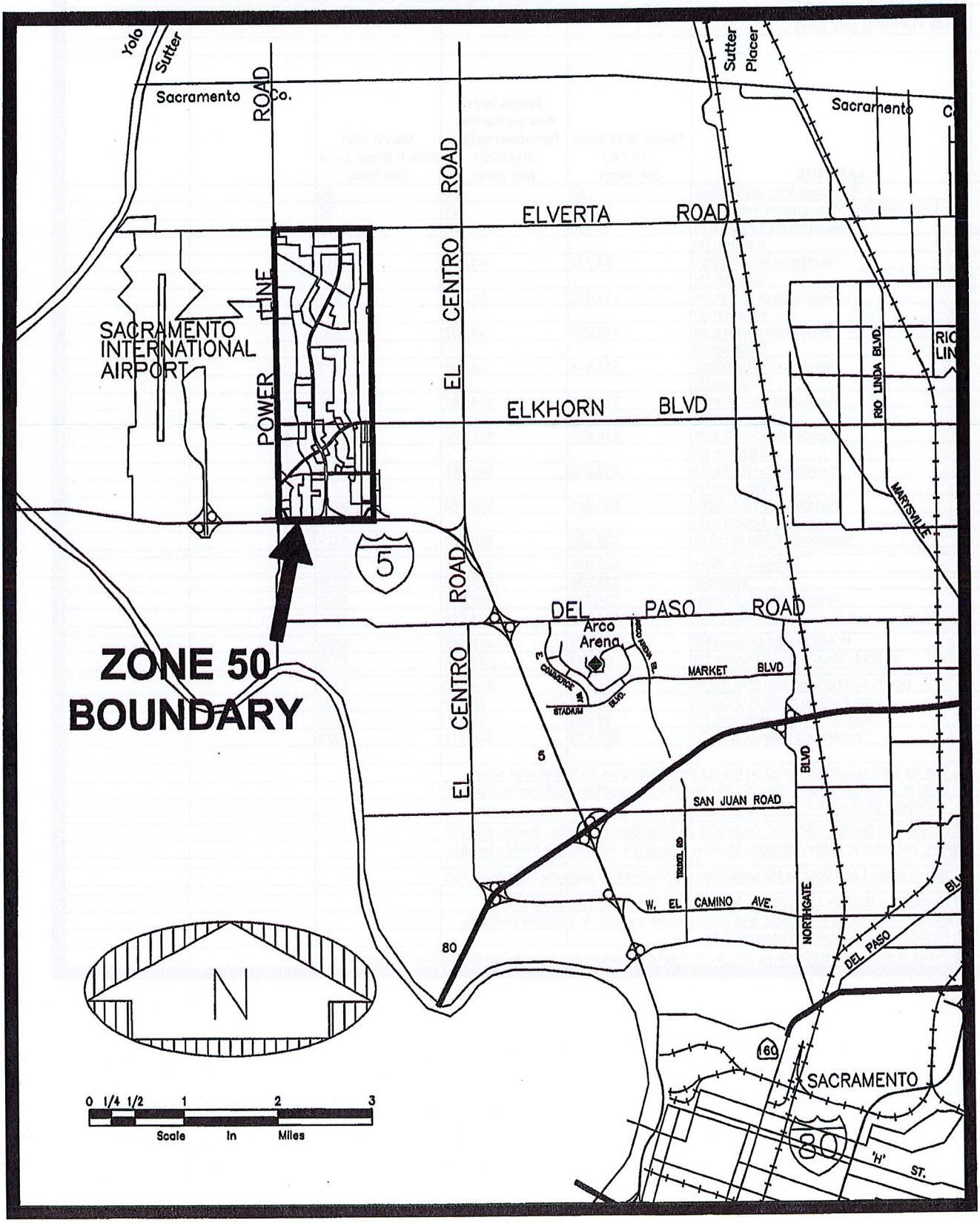
# COUNTY OF SACRAMENTO
## SACRAMENTO COUNTY WATER AGENCY



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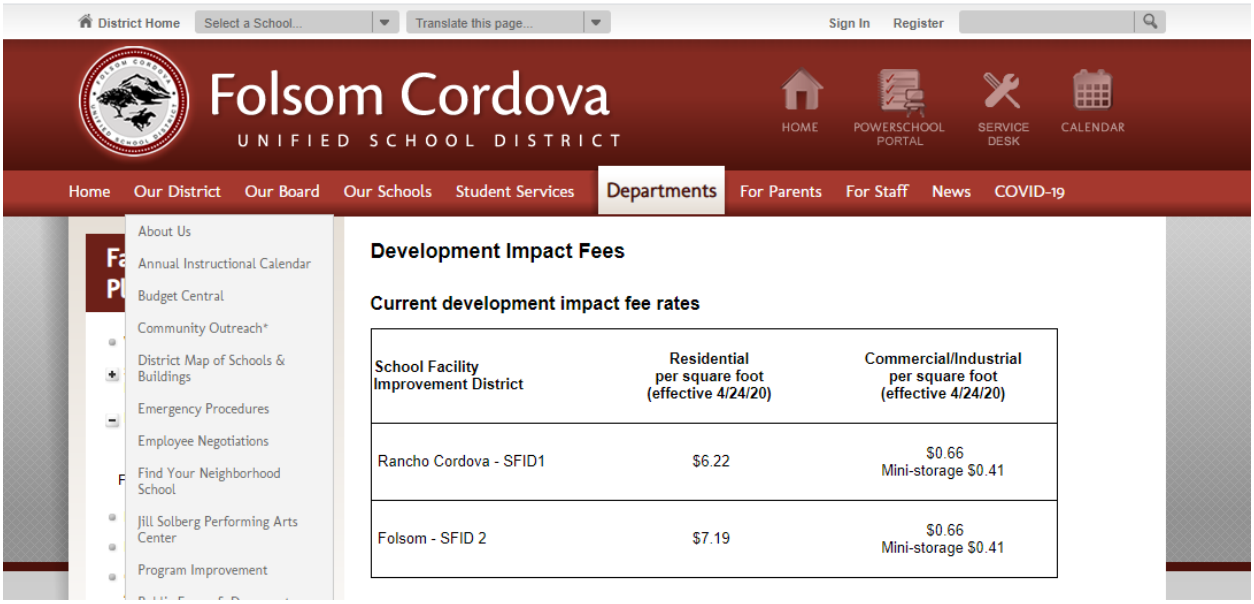


# COUNTY OF SACRAMENTO
## SACRAMENTO COUNTY WATER AGENCY



FOLSOM CORDOVA USD – DEVELOPMENT IMPACT FEES

https://www.fcusd.org/Page/2291




| School Facility Improvement District | Residential per square foot (effective 4/24/20) | Commercial/Industrial per square foot (effective 4/24/20) |
|---|---|---|
| Rancho Cordova - SFID1 | $6.22 | $0.66<br>Mini-storage $0.41 |
| Folsom - SFID 2 | $7.19 | $0.66<br>Mini-storage $0.41 |

# Fee Study Information

## CITY OF ROCKLIN – NORTHWEST ROCKLIN (WHITNEY RANCH)




# CITY OF ROCKLIN FEE SCHEDULE

## Effective December 5, 2020



125
1893—2018
ROCKLIN

# CITY OF ROCKLIN

## CITY DEVELOPMENT FEES
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**Note: The fee schedules listed are broken out by Division/Departments to include all fees collected by that Division/Department.


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|---|---|
| ANNEXATION INTO EXISTING CFD | $4,903 |
| ANNEXATION INTO EXISITING L&L | $4,903 |
| | |
| APPEALS FEE – CITY MANAGER | $750 |
| APPEALS FEE – CITY COUNCIL | $3,000 |
| | |
| BUSINESS LICENSE APPLICATION | $20 |
| BUSINESS LICENSE APPLICATION – HOME BUSINESS | $150 |
| | |
| CABLE TV FRANCHISE APPLICATION | $5,000 |
| | |
| CREATION OF FINANCING DISTRICT (bonds) | $32,670 |
| CREATION OF FINANCING DISTRICT (services) | $32,670 |
| | |
| FRANCHISE APPLICATION -- CATV<br>Established by RMC §5.16.040.<br>Any consultant expenses incurred are to be charged at rate billed. | $5,000 |
| | |
| RECORDS REQUEST: | |
| Section §6253 of the Govt. Code limits the fee recovery for these services. | |
| Building Records Research | .10/pg |
| Document Printing and Copying – paper items | .10/pg |
| Document Printing and Copying – digital items | $ 15.00 |
| Police Crime Report Reproduction | .10/pg |
| Fire Report Reproduction Charges | .10/pg |
| Records Research Services | .10/pg |
| | |
| RETURNED CHECK PROCESSING (1st Time) | $25 |
| RETURNED CHECK PROCESSING (additional times) | $35 |

**COMMUNITY DEVELOPMENT DEPARTMENT**
**BUILDING DIVISION**

| **SERVICE PROVIDED** | **FEE** |
|---|---|
| **I. BUILDING PERMIT PROCESSING** | |
| Building permit processing includes all the necessary work associated with accepting, processing and issuing building permit applications, including filing, record keeping and reports. | |
| | |
| Permit Processing Fee | $65 |
| Permit Processing Fee (Large Projects) | $122 |
| | |
| **II. BUILDING INSPECTION/BUILDING PERMIT FEE** | |
| Building inspection costs are recovered by collection of permit fees. Permit fees are based on a combination of project valuation, building size and fixed rate schedule. In order to calculate the building permit fee, the project valuation must first be determined. | |
| | |
| Minimum Building Permit Fee – (NOT M/E/P)<br>(Does not include Building Permit Processing Fee and Records Maintenance Fee) | $202 |
| | |
| **Valuation Determinations**<br><br>Valuation rate for most structures is as per ICC publication, "Building Journal", rate schedule (updated periodically). Where not applicable, the Building Official may accept actual documented value or will assign an appropriate value. | |
| **Valuation Criteria for One and Two Family Residential (Wood Frame):**<br><br>0 – 1300 Sq. Ft. Lower Rate<br>1301-2400 Sq. Ft. Median Rate (calculated)<br>2401 Sq. Ft. and Up Higher Rate | |
| | |
| **BUILDING PERMIT FEE –TABLE** | |

| Minimum Value | Maximum Value | Base Rate $ | Plus $$ | For every |
|---|---|---|---|---|
| $1.00 | $500.00 | $26.78 | $0.00 | 0.00 |
| $501.00 | $2,000.00 | $26.78 | $3.52 | 100.00 |
| $2,001.00 | $25,000.00 | $80.33 | $16.21 | 1,000.00 |
| $25,001.00 | $50,000.00 | $450.98 | $11.70 | 1,000.00 |
| $50,001.00 | $100,000.00 | $742.71 | $8.10 | 1,000.00 |
| $100,001.00 | $500,000.00 | $1,145.77 | $6.34 | 1,000.00 |
| $500,001.00 | $1,000,000.00 | $3,655.76 | $5.64 | 1,000.00 |
| $1,000,001.00 | and up | $6,344.72 | $3.52 | 1,000.00 |

| **SERVICE PROVIDED con't.** | **FEE** |
|---|---|
| **III. BUILDING PLAN CHECK**<br><br>Building plan check fees are based on a percentage of the building permit fee. It is necessary to first determine the building permit fee in order to calculate the plan check fee. | |
| | |
| A. Building Plan Check | 75% of Building Permit Fee |
| B. Production Home Review | $528 |
| C. Non-Residential Plan Check<br>Plumbing<br>Electrical<br>Mechanical | <br>50% of Plumbing Permit Fee<br>50% of Electrical Permit Fee<br>50% of Mechanical Permit Fee |
| D. Miscellaneous Plan Check Fee<br>Energy Plan Check Fee (commercial)<br>Disabled Access Plan Check Fee (commercial) | 5% of Building Permit Fee<br>Minimum Fee - $25<br>Minimum Fee - $25 |
| E. Special Consultant Services | Per Consultant Agreement |
| F. Additional Plan Review required by changes, additions, or revisions to approved plans | Actual Cost |
| G. Plan Check Fee – Reduced Master Plans | 70% of Plan Check Fee |
| | |
| **IV. PLUMBING PERMIT FEES**<br><br>Plumbing inspection costs are recovered by collection of plumbing permit fees. Plumbing permit fees are based on square footage based on the schedule below. | |
| | |
| Plumbing Permit Fees<br><br>Minimum Plumbing Permit Fee (Individual or Combination)<br>(Does not include Building Permit Processing Fee and Records Maintenance Fee) | <br><br>$127 |
| Plumbing permit-permit issuance | $32 |
| Plumbing permit-residential up to 5,000 Sq Ft | $347 |
| Plumbing permit-residential >5,000 Sq Ft | $446 |
| Plumbing permit-commercial 0-10,000 Sq. Ft. | $396 |
| Plumbing permit-commercial 10,001-20,000 Sq. Ft. | $495 |
| Plumbing permit-commercial 20,001-30,000 Sq. Ft. | $594 |
| Plumbing permit-commercial 30,001-40,000 Sq. Ft. | $694 |
| Plumbing permit-commercial 40,001-50,000 Sq. Ft. | $793 |
| Plumbing permit-commercial >50,000 Sq. Ft. | $892 |

| **SERVICE PROVIDED con't.** | **FEE** |
|---|---|
| **V. MECHANICAL PERMIT FEES** | |
| Mechanical inspection costs are recovered by collection of mechanical permit fees. Mechanical permit fees are based on square footage based on the schedule below. | |
| | |
| Mechanical Permit Fees | |
| Minimum Plumbing Permit Fee (Individual or Combination)<br>(Does not include Building Permit Processing Fee and Records Maintenance Fee) | $127 |
| Mechanical permit-permit issuance | $32 |
| Mechanical permit-residential up to 5,000 Sq Ft | $347 |
| Mechanical permit-residential >5,000 Sq Ft | $446 |
| Mechanical Permit-commercial 0-10,000 Sq. Ft. | $396 |
| Mechanical Permit-commercial 10,001-20,000 Sq. Ft. | $495 |
| Mechanical Permit-commercial 20,001-30,000 Sq. Ft. | $594 |
| Mechanical Permit-commercial 30,001-40,000 Sq. Ft. | $694 |
| Mechanical Permit-commercial 40,001-50,000 Sq. Ft. | $793 |
| Mechanical Permit-commercial >50,000 Sq. Ft. | $892 |
| | |
| **VI. ELECTRICAL PERMIT FEES** | |
| Electrical inspection costs are recovered by collection of electrical permit fees. Electrical permit fees are based on square footage based on the schedule below. | |
| | |
| Electrical Permit Fees | |
| Minimum Electrical Permit Fee (Individual or Combination)<br>(Does not include Building Permit Processing Fee and Records Maintenance Fee) | $127 |
| Electrical permit-permit issuance | $32 |
| Electrical permit-residential up to 5,000 Sq Ft | $347 |
| Electrical permit-residential >5,000 Sq Ft | $446 |
| Electrical Permit-commercial 0-10,000 Sq. Ft. | $396 |
| Electrical Permit-commercial 10,001-20,000 Sq. Ft. | $495 |
| Electrical Permit-commercial 20,001-30,000 Sq. Ft. | $594 |
| Electrical Permit-commercial 30,001-40,000 Sq. Ft. | $694 |
| Electrical Permit-commercial 40,001-50,000 Sq. Ft. | $793 |
| Electrical Permit-commercial >50,000 Sq. Ft. | $892 |

| SERVICE PROVIDED con't. | FEE |
|---|---|
| **IV. BUILDING – MISCELLANEOUS FEES** | |
| The following service categories are based on actual hourly rates or a set fee. Whenever hourly rates are referenced in this fee schedule, the rate used is the fully burdened hourly rate. | |
| ADDITIONAL PLAN REVIEW REQUIRED BY CHANGES, ADDITIONS, OR REVISIONS TO APPROVED PLAN | Actual Cost |
| ALTERNATE METHODS & MATERIALS | $375 |
| APPEALS BOARD CONSTRUCTION ADVISORY | $375 |
| BOARD OF APPEALS FEE | $375 |
| BUILDING MISCELLANEOUS SERVICES | Actual Cost |
| BUILDING PERMIT REISSUANCE | $163 |
| BUILDING PRELIMINARY PROJECT REVIEW | $0 |
| CASP<br>- Inspection<br>- Review | <br>$268<br>$396 |
| CERTIFICATE OF OCCUPANCY<br>- Certificate of Occupancy<br>- Temporary Certificate of Occupancy | <br>$150<br>$720 |
| DEMOLITION ABATEMENT | $175 |
| DEMOLITION PERMIT | $247 |
| ELECTRONIC PLAN SCANNING (PER SHEET) | $3 |
| END PROCESSING FEE | Actual Cost |
| ESS PERMIT (RESIDENTIAL) | $198 |
| ESS/PV COMBO PERMIT (RESIDENTIAL) | $691 |
| ESS PERMIT (COMMERCIAL/MULTI-FAMILY) | Based on Bldg Permit Fee Table |
| ESS PERMIT WITH PV (COMMERCIAL/MULTI-FAMILY) | Based on Bldg Permit Fee Table |
| EV CHARGING STATION (COMMERCIAL/MULTI-FAMILY) | Based on Bldg Permit Fee Table |
| FIRE CONSTRUCTION INSPECTION FEE (COMMERCIAL) | 5% of Building Inspection Fee |
| FIREPLACE INSERT | $268 |
| FOUNDATION ONLY PERMIT | Based on Bldg Permit Fee Table |
| GROUND MOUNTED PV SYSTEM - RESIDENTIAL | $550 |
| INSPECTIONS OUTSIDE OF NORMAL BUSINESS HOURS | $297 |
| JOB CARD REPLACEMENT | $30 |

| **SERVICE PROVIDED con't.** | **FEE** |
|---|---|
| LANDSCAPE PLAN REVIEW (Model/Production homes only) | $300 |
| LARGE FORMAT COPIES | $15 |
| LIFE SAFETY INSPECTION (PER HOUR) | $398 |
| MANUFACTURED STRUCTURE SETUP | $500 |
| MASSAGE BUSINESS INSPECTIONS/MCBO PROCESSING | $245 |
| MINIMUM SIGN PERMIT INSPECTION/PERMIT FEE | $127 |
| OCCUPANCY PERMIT CHANGE | $383 |
| PHOTOVOLTAIC PERMITS<br>- PV Fee – Residential (15kW or less)<br>- PV Fee – Residential (more than 15kW)<br>- PV Fee – Commercial (50kW or less)<br>- PV Fee – Commercial (50kW – 250kW)<br>- PV Fee – Commercial (more than 250kW) | <br>$450<br>$450 + $15/kW above 15Kw<br>$1,000<br>$1,000 + $7/kW above 50kW<br>$2,400 + $5/kW above 250 Kw |
| PLAN DUPLICATION | $377 |
| PLANNING DIVISION INSPECTION FEE (COMMERCIAL) | 5% of Building Inspection Fee |
| POOL/SPA PERMITS (RESIDENTIAL)<br>- Pool Permit<br>- Spa Permit<br>- Pool with Spa Permit<br>- Portable Spa Permit | <br>$791<br>$750<br>$791<br>$268 |
| POOL/SPA PERMITS (COMMERCIAL/MULTI-FAMILY)<br>- Pool Permit<br>- Spa Permit<br>- Pool/Spa Combo Permit | <br>Based on Bldg Permit Fee Table<br>Based on Bldg Permit Fee Table<br>Based on Bldg Permit Fee Table |
| RECORDS MAINTENANCE FEE | $3 |
| REFUND PROCESSING FEE | $175 |
| RE-INSPECTION FEE | $163 |
| RESIDENTIAL FIRE SPRINKLER FEE | $333 |
| SPECIAL CONSULTANT SERVICE<br>- City Handling Charge | As per Consultant Agmt<br>Hourly Rate |
| STREET ADDRESS CHANGE | $535 |
| UNPERMITTED WORK PENALTY | Charged for the permit that was not obtained plus a penalty of 2X the fee amount. |

## COMMUNITY DEVELOPMENT DEPARTMENT
## BUILDING DIVISION

## COMMUNITY PARK FEE

The purpose of the Community Park and Recreational Facilities Improvement Fee (Community Park Fee) is to finance community park and city-wide recreational facilities improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Community Park Fee schedule shall be as follows:

| Type of Residential Use | Fee Amount |
|---|---|
| Single Family Residential | $711/dwelling unit |
| Multi-Family Residential | $569/dwelling unit |

Definition:

"New Development" shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

"Exempt Development" shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

Single Family residential shall mean all detached-individual dwelling units, manufactured housing units on individual lots, duplexes, and half-plexes.

Multi-Family residential shall mean triplexes, apartments, townhouses, and condominiums.

This fee shall be in effect on May 30, 1999 and thereafter.

**COMMUNITY DEVELOPMENT DEPARTMENT**
**BUILDING DIVISION**

## NORTHWEST ROCKLIN COMMUNITY PARK FEE

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

| WHITNEY RANCH COMMUNITY PARK FEE | | | |
|---|---|---|---|
| **ZONING AREA** | **COMMUNITY PARK COST** | **PLUS 4% ADMIN FEE** | **TOTAL WHITNEY RANCH COMMUNITY PARK FEE** |
| | | | |
| **Whitney Ranch** | | | |
| Single Family | $3,676 | $147 | $3,823 per unit |
| PD-20 | $2,124 | $85 | $2,209 per unit |
| PD-BP | $11,593 | $464 | $12,057 per acre |
| PD-C | $6,763 | $271 | $7,033 per acre |
| | | | |
| **Hwy 65 Corridor** | | | |
| BP | $11,593 | $464 | $12,057 per acre |
| C | $6,763 | $271 | $7,033 per acre |
| BP/C | $6,763 | $271 | $7,033 per acre |

**COMMUNITY DEVELOPMENT DEPARTMENT**
**BUILDING DIVISION**

## City of Rocklin Impact Mitigation Fees

## CONSTRUCTION TAX

**Purpose:**

For the acquisition and development of parks, open space, bike trails, public buildings, and fire equipment needed as a result of increased development within the city.

**Tax Rate:**

| | |
|---|---|
| Multi Family / Industrial | .01397 x Valuation |
| Single Family / Commercial | .01050 x Valuation |

**Construction Tax is not applicable to:**

A. Garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures or outdoor appurtenances accessory to any existing residential building;

B. Alterations, repairs, and remodeling of existing residential buildings, including increases in interior floor area of up to six hundred square feet or twenty percent of the existing living area of the building, whichever is greater. This exception shall not apply to the creation or addition of a separate living unit to an existing residential building;

C. Alterations, repairs, or remodeling of any existing nonresidential building or structure that does not increase the total interior floor area of the building or structure. This exception does not apply to initial interior improvements of partially constructed shell buildings;

D. Reconstruction or repair of any building or structure which was damaged by earthquake, fire, flood or other natural cause over which the owner had no control; provided, that the dwelling is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred, and the building permit for the work is applied for within one year of the occurrence of the damages. Compliance with any applicable ordinance or law is not a cause over which the owner had no control;

E. Additions, repairs or replacements of plumbing, mechanical, electrical, air pollution control, fire extinguishing, processing or similar equipment to existing buildings;

F. Additions of minor accessory structures which do not significantly impact the need for public facilities.

**This fee is to be coordinated with the Public Facilities Impact Fee for applicable projects.*

**COMMUNITY DEVELOPMENT DEPARTMENT**
**BUILDING DIVISION**

## PUBLIC FACILITIES IMPACT FEE*
## (Ordinance 893)

### PUBLIC FACILITIES FEE

| Land Use | Facility Standard Cost Per Capita[1] | Density[2] | Fee |
|---|---|---|---|
| *Residential*[3] | | | |
| Single Family | $ 1,439 | 2.91 | $4,187 per unit |
| Multiple Family | 1,439 | 1.48 | $2,130 per unit |
| *Nonresidential* | | | |
| Commercial/Retail | $ 446 | 2.50 | $ 1.12 per sq. ft. |
| Office | 446 | 3.33 | $ 1.49 per sq. ft. |
| Light Industrial | 446 | 1.67 | $ 0.74 per sq. ft. |

[1]Standard per resident for residential development and per employee for nonresidential development

[2]Persons per housing unit for residential units; employees per 1,000 square feet for nonresidential development

[3]Based on Uniform Building Code (UBC) occupancy designations, Single Family Residential (R-3) includes single family residences, second units, and individual lot town homes. Multiple Family Residential (R-1) includes apartments and airspace condominiums.

** This fee is to be coordinated with the Construction Tax for applicable projects.*

**Coordination with existing Construction Tax**

The City will continue to collect the construction tax at its current rate at the time of the building permit. The City will credit the public facilities fee owed on each development project for the amount of the construction tax paid. If the construction tax exceeds the public facilities fee, the entire remaining amount of the construction tax will still be paid.

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The public facilities fee will be paid on the first permit only, so the same project does not pay for its facilities impact fee twice. The construction tax will continue to be paid on all permits. If the public facilities fee exceeds the construction tax on the first permit, there will be no refund of the fee or additional credits applied against the construction tax paid on the subsequent permits for improvements to the same structure. If the size of the original structure is expanded at a later date, then the public facilities would again apply but only on the incremental increase in building square feet, with the same procedure for a credit against the construction tax.

**COMMUNITY DEVELOPMENT DEPARTMENT**
**BUILDING DIVISION**

**TRAFFIC FEE**
(Resolution 2011-125)

A. The amount of the traffic impact fee shall be based on land use and shall be determined by the Chief Building Official in accordance with the following table:

| **LAND USE** | | **FEE** |
|---|---|---|
| | | |
| Single-family Residential | 1-8 units/acre | $ 3,774/DUE |
| Multi-family Residential | Over 8 units/acre | $ 2,378/DUE |
| Retail & Commercial Centers | | $ 6.038/sq. ft. |
| Office | | $ 6.604/sq. ft |
| Industrial | | $ 3.396/sq. ft |

B. It is recognized that within these five categories of land uses, certain uses may deviate in traffic impact potential from the "average" uses. Typically, these deviations occur within the retail and recreational category. Table 5 (see below) in the Plan represents a partial list of uses which may deviate from the "average" impact. Such deviations will be considered on a case-by-case basis. Each case will be evaluated based upon traffic engineering data.

C. When an application for a building permit is filed to convert an existing development to another type of development that falls within a different land use category listed in paragraph A, above, the Chief Building Official shall determine the amount of the traffic impact fee under this paragraph. The amount of the traffic impact fee shall be the difference obtained by subtracting the traffic impact fee calculated for the existing development using the table in paragraph A from the traffic impact fee calculated for the proposed development using the table in paragraph A. If the difference is 0 or a negative number, no impact fee shall be owing.

**Table 5**

*Partial List of Land Uses Which **May** Deviate From Average Dwelling Unit Equivalents*

| | |
|---|---|
| Auto Dealerships | Hardware Stores |
| Banks | Hospitals |
| Churches | Hotels/Motels |
| Coffee Shops | Lumber Yards |
| Convalescent Homes | Mini-Storage |
| Convenience Markets | Nurseries |
| Discount Clubs | Regional Centers |
| Fast-food Establishments | Restaurants |
| Furniture Stores | Retirement Communities |
| Golf Courses | Warehouses |

**COMMUNITY DEVELOPMENT DEPARTMENT**
**BUILDING DIVISION**

## WHITNEY INTERCHANGE FEE

(Ordinance 932)
(Annual Escalation by Reso 2015-2)

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

| OWNER | COST PER UNIT OR ACRE |
|---|---|
| | |
| **WHITNEY RANCH** | |
| **Sunset Ranchos Investors (SRI, LLC)** | |
| Single Family | $622 per unit |
| PD-20 | $448 per unit |
| PD-BP | $21,016 per acre |
| PC-C and PD-NC | $23,839 per acre |
| | |
| **Shehadeh/Taylor, LLC (SWP)** | |
| PD-C | $49,657 per acre |
| | |
| **HIGHWAY 65 CORRIDOR** | |
| **Orchard Creek (JBC)** | |
| C | $49,251 per acre |
| BP/C | $49,251 per acre |
| | |
| **Evergreen (Placer Ranch)** | |
| BP | $20,107 per acre |
| C | $22,808 per acre |
| BP/C | $22,808 per acre |
| | |
| **WJU** | |
| BP/C | $35,719 per acre |
| LI | $10,524 per acre |

**COMMUNITY DEVELOPMENT DEPARTMENT**
**BUILDING DIVISION**

## NORTHWEST ROCKLIN SEWER TRUNK LINE PROJECT FACILITIES FEE (Resolution 2013-200)

Subject to certain exemptions (as listed below), the following fees apply to development within the Northwest Rocklin Annexation Area.

| Development | Sewer Trunk Fee |
|---|---|
| Residential (single and multifamily) | $268 per unit |
| Non-Residential | $156 per 1,000 bldg. s.f. |

The following building activities are exempt from the Northwest Rocklin Sewer Trunk Line Project Facilities Fee:

- Alterations or repairs of existing residential buildings with up to a twenty percent increase in total interior floor area (excluding second units).
- Alterations or repairs of existing nonresidential buildings that do not increase total interior floor area.
- Construction of garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures that are accessory to a residential building.
- Additions of minor accessory structures which do not significantly impact the need for public facilities.
- Reconstruction or repair of any structure damaged by natural disaster, provided that the building is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred.

**COMMUNITY DEVELOPMENT DEPARTMENT**
**BUILDING DIVISION**
**PLACER COUNTY JPA FEES**

**DC WATERSHED DRAINAGE FEE**
**(Ordinance 672)**

| ZONE | TYPE | DRAINAGE FEE |
|---|---|---|
| | | |
| **Secret Ravine** | Residential: up to 4 dwelling units per acre | $311/unit |
| **Secret Ravine** | Residential: more than 4 dwelling units per acre | $119/unit |
| **Secret Ravine** | Commercial/Industrial | $1,427/acre of impervious surface |
| | | |
| **Antelope Creek** | Residential: up to 4 dwelling units per acre | $274/unit |
| **Antelope Creek** | Residential: more than 4 dwelling units per acre | $113/unit |
| **Antelope Creek** | Commercial/Industrial | $1,350/acre of impervious surface |
| **Pleasant Grove Watershed** | | None |

In determining residential impact fees, the calculation is based on the higher rate being for single family residences in a zone which allows no more than four dwelling units per acre. The lower fee is calculated based on zoning which allows more than four dwelling units per acre.

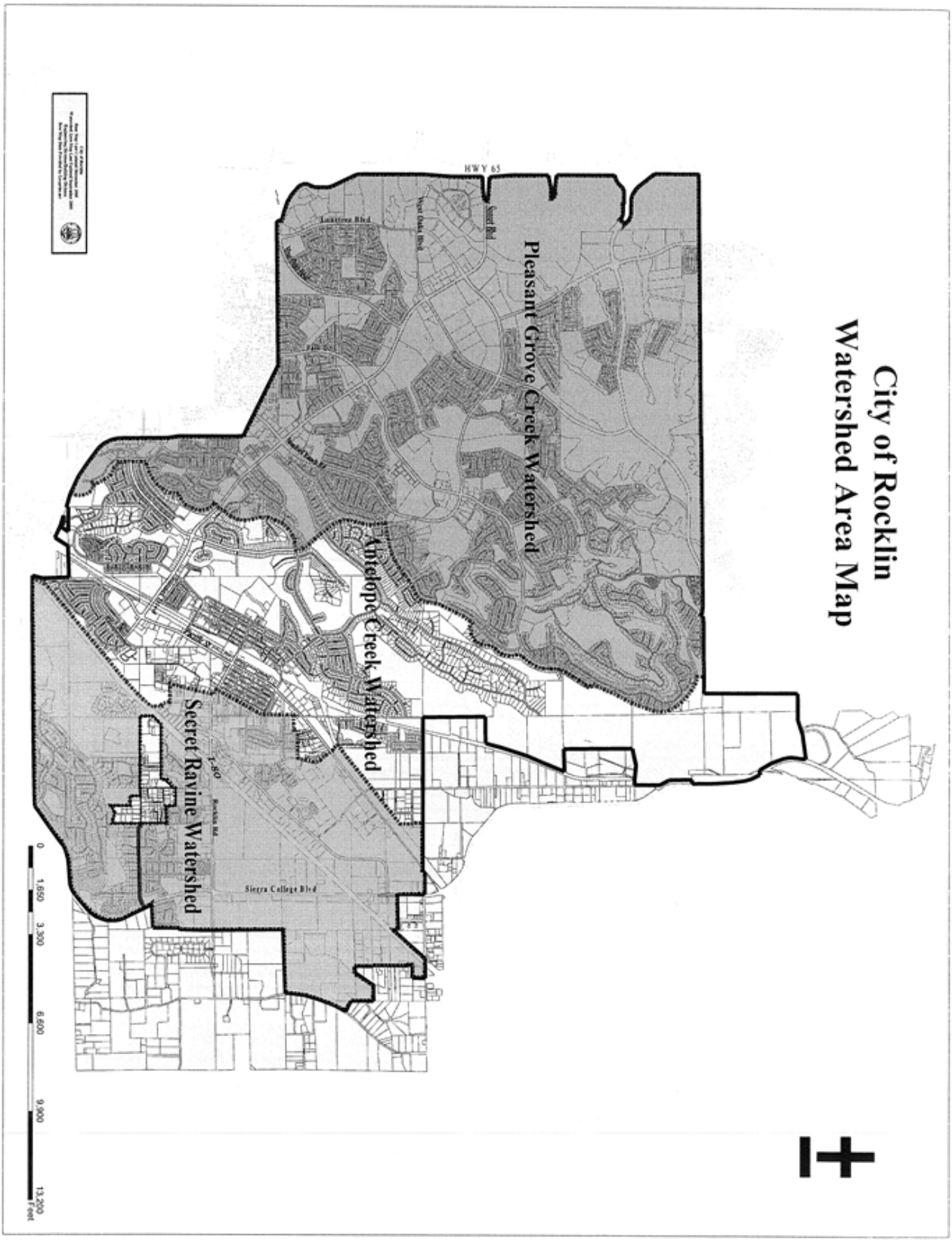
The higher fee applies to the following residential zones:

R1-12.5
R1-15
RE-20
RE-30
RE-30 NH
All RA zones.
PD-4 or lower

The lower fee applies to the following residential zones:

R1-10
R1-7.5
R1-6
R1-5
PD 4.5 or higher

See Attached Map


City of Rocklin
Watershed Area Map
Pleasant Grove Creek Watershed
Antelope Creek Watershed
Secret Ravine Watershed
HWY 65
Sierra College Blvd
I-80
0
1,650
3,300
6,600
9,900
13,200
Feet

**COMMUNITY DEVELOPMENT DEPARTMENT**
**BUILDING DIVISION**
**PLACER COUNTY JPA FEES**

## City of Rocklin Impact Mitigation Fees

### HIGHWAY 65 INTERCHANGE IMPROVEMENT FEE
(Resolution 2007-01)

The Board of Directors of the "Bizz Johnson" Highway Interchange Joint Powers Authority has adopted a resolution imposing and charging an Interchange Traffic Fee on all new development within the City Limits of Rocklin, Roseville, and within affected areas of Placer County. The fee is identified as the Highway Interchange Improvement Fee.

The purpose of this fee is to finance the four interchanges located on the "Bizz Johnson" Highway to reduce the impact of increased traffic created by new development.

The Highway 65 Interchange Improvement Fee is determined through a combination of factors relating to the project location and the type of development.

> The fee for a single family dwelling within the City of Rocklin varies between $294 to $1,447 per unit, subject to location.
>
> The City of Rocklin is divided into four (4) Highway 65 Fee Districts. Depending on the location and land use category, the fee for a typical commercial development varies widely and is as indicated on the attached schedules by district.

Because these fees are subject to change, we suggest that early in your planning process, you contact the Building Division, (916) 625-5120 to find what fee has been established for the particular use and location of your project.

Highway 65 Districts
ROCKLIN
CITY OF LINCOLN
CITY OF LOOMIS
CITY OF ROSEVILLE
Northwest Rocklin
Sunset West / Stanford Ranch / Sunset Whitney
Mission Hills / Clover Valley
Old Town / Southeast
65
80
Whitney Ranch Pkwy
Wildcat Blvd
University Ave
Bridgewood Dr
Sierra College Blvd
Rocklin Rd
El Don Dr
Sierra Meadows Dr
Granite Dr
Dowdle Rd
Grove St
Pacific St
Woodside Dr
Aguilar Way
5th St
6th St
Midas Ave
Whitney Blvd
Park Dr
Stanford Ranch Rd
Sunset Blvd
West Oaks Blvd

**UPDATED: July 1, 2020**

## Highway 65 JPA Impact Fees

Jurisdiction: Rocklin
District: Stanford Ranch/Sunset Whitney/Sunset West
Cost per DUE: $1,054 (2016 Fee Update)

July 2017 Annual Adjustment Factor = 1.0237
July 2018 Annual Adustment Factor = 1.0288
July 2019 Annual Adustment Factor = 1.0233
July 2020 Annual Adustment Factor = 1.0286
**Cost per DUE with Inflation = $1,168.36**

| ITE Code | Land Use Category | Unit | DUE per Unit | Fee per Unit |
|---|---|---|---|---|
| | **Industrial** | | | |
| 110 | Light Industrial | 1,000 s.f. | 0.910 | $1,063.21 |
| 120 | Heavy Industrial | 1,000 s.f. | 0.178 | $207.97 |
| 130 | Industrial Park | 1,000 s.f. | 0.798 | $932.35 |
| 140 | Manufacturing | 1,000 s.f. | 0.685 | $800.33 |
| 150 | Warehousing | 1,000 s.f. | 0.300 | $350.51 |
| 151 | Mini-Warehousing | 1,000 s.f. | 0.148 | $172.92 |
| | **Residential** | | | |
| 210 | Single Family | DU | 1.000 | $1,168.36 |
| 220 | Apartment | DU | 0.620 | $724.38 |
| 230 | Condominium | DU | 0.780 | $911.32 |
| 240 | Mobile Home Park | DU | 0.590 | $689.33 |
| 251 | Senior Adult Housing - Detached | DU | 0.270 | $315.46 |
| 252 | Senior Adult Housing - Attached | DU | 0.230 | $268.72 |
| 253 | Congregate Care | DU | 0.070 | $81.79 |
| 260 | Recreational Home | DU | 0.109 | $127.35 |
| | **Lodging** | | | |
| 310 | Hotel | Room | 0.545 | $636.76 |
| 311 | All Suites Hotel | Room | 0.364 | $425.28 |
| 312 | Business Hotel | Room | 0.563 | $657.79 |
| 320 | Motel | Room | 0.355 | $414.77 |
| | **Recreational** | | | |
| 411 | City Park | Acre | 0.184 | $214.98 |
| 430 | Golf Course | Hole | 3.732 | $4,360.32 |
| 444 | Movie Theater | 1,000 s.f. | 1.486 | $1,736.18 |
| 492 | Health/Fitness Club | 1,000 s.f. | 1.589 | $1,856.52 |
| 493 | Athletic Club | 1,000 s.f. | 2.682 | $3,133.54 |
| 495 | Recreational Community Center | 1,000 s.f. | 1.233 | $1,440.59 |
| | **Institutional** | | | |
| 520 | Elementary School | 1,000 s.f. | 0.832 | $972.08 |
| 536 | Private School (K - 12) | 1,000 s.f. | 1.170 | $1,366.98 |
| 530 | High School | 1,000 s.f. | 0.751 | $877.44 |
| 560 | Church | 1,000 s.f. | 0.386 | $450.99 |
| 565 | Day Care Center | 1,000 s.f. | 3.653 | $4,268.02 |
| 590 | Library | 1,000 s.f. | 5.125 | $5,987.85 |
| | **Medical** | | | |
| 610 | Hospital | 1,000 s.f. | 0.917 | $1,071.39 |
| 620 | Nursing Home | 1,000 s.f. | 0.311 | $363.36 |
| 630 | Clinic | 1,000 s.f. | 4.575 | $5,345.25 |
| | **Office** | | | |
| 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | $4,671.10 |
| | 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | $2,083.19 |
| | 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | $1,611.17 |
| | 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | $1,447.60 |
| | 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | $1,359.97 |
| | > 800,000 s.f. | 1,000 s.f. | 1.145 | $1,337.77 |
| 720 | Medical - Dental Office Building | 1,000 s.f. | 2.804 | $3,276.08 |
| | **Retail** | | | |
| 812 | Lumber Yard | 1,000 s.f. | 0.550 | $642.60 |
| 814 | Speciality Center | 1,000 s.f. | 1.522 | $1,778.24 |
| 815 | Discount Store | 1,000 s.f. | 1.022 | $1,194.06 |
| 816 | Hardware Store | 1,000 s.f. | 0.592 | $691.67 |
| 817 | Nursery | 1,000 s.f. | 0.849 | $991.94 |
| 820 | Shopping Center | | | |
| | < 200,000 s.f. | 1,000 s.f. | 1.272 | $1,486.15 |
| | 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | $1,617.01 |
| | 500,000s.f.-1,000,000 s.f. | 1,000 s.f. | 1.441 | $1,683.61 |
| | >1,000,000 s.f. | 1,000 s.f. | 1.528 | $1,785.25 |
| 931 | Quality Restaurant | 1,000 s.f. | 2.959 | $3,457.18 |
| 932 | High Turnover Restaurant | 1,000 s.f. | 2.845 | $3,323.98 |
| 933 | Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | $5,090.54 |
| 934 | Fast Food Drive-In | 1,000 s.f. | 5.439 | $6,354.71 |
| 941 | Quick Lube Vehicle Shop | Service Pos. | 1.895 | $2,214.04 |
| 942 | Automobile Care Center | 1,000 s.f. | 1.136 | $1,327.26 |
| 841 | New Car Sales | 1,000 s.f. | 0.956 | $1,116.95 |
| 843 | Automobile Parts Sales | 1,000 s.f. | 3.358 | $3,923.35 |
| 944 | Gas Station | Fueling Position | 1.054 | $1,231.45 |
| 945 | Gas Station w/Convenience Market | Fueling Position | 1.027 | $1,199.91 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | $1,230.28 |
| 848 | Tire Store | 1,000 s.f. | 1.461 | $1,706.97 |
| 850 | Supermarket | 1,000 s.f. | 1.547 | $1,807.45 |
| 851 | Convenience Market 24-hour | 1,000 s.f. | 3.459 | $4,041.36 |
| 852 | Convenience Market < 24-hour | 1,000 s.f. | 2.282 | $2,666.20 |
| 853 | Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | $3,926.86 |
| 861 | Discount Club | 1,000 s.f. | 1.519 | $1,774.74 |
| 862 | Home Improvement Superstore | 1,000 s.f. | 0.436 | $509.40 |
| 863 | Electronics Superstore | 1,000 s.f. | 0.972 | $1,135.65 |
| 864 | Toy/Childrens Superstore | 1,000 s.f. | 1.060 | $1,238.46 |
| 880 | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | $1,660.24 |
| 881 | Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | $2,125.25 |
| 890 | Furniture Store | 1,000 s.f. | 0.253 | $295.60 |
| 911 | Walk-In Bank | 1,000 s.f. | 2.989 | $3,492.23 |
| 912 | Drive-In Bank | 1,000 s.f. | 4.432 | $5,178.17 |

**UPDATED: July 1, 2020**

## Highway 65 JPA Impact Fees

Jurisdiction: Rocklin
District: Mission Hills/Clover Valley
Cost per DUE: $610.00 (2016 Fee Update)

July 2017 Annual Adjustment Factor = 1.0237
July 2018 Annual Adustment Factor = 1.0288
July 2019 Annual Adustment Factor = 1.0233
July 2020 Annual Adustment Factor = 1.0286
**Cost per DUE with Inflation = $676.19**

| ITE Code | Land Use Category | Unit | DUE per Unit | Fee per Unit |
|---|---|---|---|---|
| | **Industrial** | | | |
| 110 | Light Industrial | 1,000 s.f. | 0.910 | $615.33 |
| 120 | Heavy Industrial | 1,000 s.f. | 0.178 | $120.36 |
| 130 | Industrial Park | 1,000 s.f. | 0.798 | $539.60 |
| 140 | Manufacturing | 1,000 s.f. | 0.685 | $463.19 |
| 150 | Warehousing | 1,000 s.f. | 0.300 | $202.86 |
| 151 | Mini-Warehousing | 1,000 s.f. | 0.148 | $100.08 |
| | **Residential** | | | |
| 210 | Single Family | DU | 1.000 | $676.19 |
| 220 | Apartment | DU | 0.620 | $419.24 |
| 230 | Condominium | DU | 0.780 | $527.43 |
| 240 | Mobile Home Park | DU | 0.590 | $398.95 |
| 251 | Senior Adult Housing - Detached | DU | 0.270 | $182.57 |
| 252 | Senior Adult Housing - Attached | DU | 0.230 | $155.52 |
| 253 | Congregate Care | DU | 0.070 | $47.33 |
| 260 | Recreational Home | DU | 0.109 | $73.70 |
| | **Lodging** | | | |
| 310 | Hotel | Room | 0.545 | $368.52 |
| 311 | All Suites Hotel | Room | 0.364 | $246.13 |
| 312 | Business Hotel | Room | 0.563 | $380.69 |
| 320 | Motel | Room | 0.355 | $240.05 |
| | **Recreational** | | | |
| 411 | City Park | Acre | 0.184 | $124.42 |
| 430 | Golf Course | Hole | 3.732 | $2,523.54 |
| 444 | Movie Theater | 1,000 s.f. | 1.486 | $1,004.82 |
| 492 | Health/Fitness Club | 1,000 s.f. | 1.589 | $1,074.47 |
| 493 | Athletic Club | 1,000 s.f. | 2.682 | $1,813.54 |
| 495 | Recreational Community Center | 1,000 s.f. | 1.233 | $833.74 |
| | **Institutional** | | | |
| 520 | Elementary School | 1,000 s.f. | 0.832 | $562.59 |
| 536 | Private School (K - 12) | 1,000 s.f. | 1.170 | $791.14 |
| 530 | High School | 1,000 s.f. | 0.751 | $507.82 |
| 560 | Church | 1,000 s.f. | 0.386 | $261.01 |
| 565 | Day Care Center | 1,000 s.f. | 3.653 | $2,470.12 |
| 590 | Library | 1,000 s.f. | 5.125 | $3,465.47 |
| | **Medical** | | | |
| 610 | Hospital | 1,000 s.f. | 0.917 | $620.07 |
| 620 | Nursing Home | 1,000 s.f. | 0.311 | $210.30 |
| 630 | Clinic | 1,000 s.f. | 4.575 | $3,093.57 |
| | **Office** | | | |
| 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | $2,703.41 |
| | 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | $1,205.65 |
| | 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | $932.47 |
| | 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | $837.80 |
| | 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | $787.09 |
| | > 800,000 s.f. | 1,000 s.f. | 1.145 | $774.24 |
| 720 | Medical - Dental Office Building | 1,000 s.f. | 2.804 | $1,896.04 |
| | **Retail** | | | |
| 812 | Lumber Yard | 1,000 s.f. | 0.550 | $371.90 |
| 814 | Speciality Center | 1,000 s.f. | 1.522 | $1,029.16 |
| 815 | Discount Store | 1,000 s.f. | 1.022 | $691.07 |
| 816 | Hardware Store | 1,000 s.f. | 0.592 | $400.30 |
| 817 | Nursery | 1,000 s.f. | 0.849 | $574.09 |
| 820 | Shopping Center | | | |
| | < 200,000 s.f. | 1,000 s.f. | 1.272 | $860.11 |
| | 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | $935.85 |
| | 500,000s.f.-1,000,000 s.f. | 1,000 s.f. | 1.441 | $974.39 |
| | >1,000,000 s.f. | 1,000 s.f. | 1.528 | $1,033.22 |
| 931 | Quality Restaurant | 1,000 s.f. | 2.959 | $2,000.85 |
| 932 | High Turnover Restaurant | 1,000 s.f. | 2.845 | $1,923.76 |
| 933 | Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | $2,946.16 |
| 934 | Fast Food Drive-In | 1,000 s.f. | 5.439 | $3,677.80 |
| 941 | Quick Lube Vehicle Shop | Service Pos. | 1.895 | $1,281.38 |
| 942 | Automobile Care Center | 1,000 s.f. | 1.136 | $768.15 |
| 841 | New Car Sales | 1,000 s.f. | 0.956 | $646.44 |
| 843 | Automobile Parts Sales | 1,000 s.f. | 3.358 | $2,270.65 |
| 944 | Gas Station | Fueling Position | 1.054 | $712.70 |
| 945 | Gas Station w/Convenience Market | Fueling Position | 1.027 | $694.45 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | $712.03 |
| 848 | Tire Store | 1,000 s.f. | 1.461 | $987.91 |
| 850 | Supermarket | 1,000 s.f. | 1.547 | $1,046.07 |
| 851 | Convenience Market 24-hour | 1,000 s.f. | 3.459 | $2,338.94 |
| 852 | Convenience Market < 24-hour | 1,000 s.f. | 2.282 | $1,543.07 |
| 853 | Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | $2,272.67 |
| 861 | Discount Club | 1,000 s.f. | 1.519 | $1,027.13 |
| 862 | Home Improvement Superstore | 1,000 s.f. | 0.436 | $294.82 |
| 863 | Electronics Superstore | 1,000 s.f. | 0.972 | $657.26 |
| 864 | Toy/Childrens Superstore | 1,000 s.f. | 1.060 | $716.76 |
| 880 | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | $960.87 |
| 881 | Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | $1,229.99 |
| 890 | Furniture Store | 1,000 s.f. | 0.253 | $171.08 |
| 911 | Walk-In Bank | 1,000 s.f. | 2.989 | $2,021.13 |
| 912 | Drive-In Bank | 1,000 s.f. | 4.432 | $2,996.87 |

**UPDATED: July 1, 2020**

## Highway 65 JPA Impact Fees

Jurisdiction: Rocklin
District: Old Town/Southeast
Cost per DUE: $558.00 (2016 Fee Update)

July 2017 Annual Adjustment Factor = 1.0237
July 2018 Annual Adustment Factor = 1.0288
July 2019 Annual Adustment Factor = 1.0233
July 2020 Annual Adustment Factor = 1.0286
**Cost per DUE with Inflation = $618.54**

| ITE Code | Land Use Category | Unit | DUE per Unit | Fee per Unit |
|---|---|---|---|---|
| | **Industrial** | | | |
| 110 | Light Industrial | 1,000 s.f. | 0.910 | $562.87 |
| 120 | Heavy Industrial | 1,000 s.f. | 0.178 | $110.10 |
| 130 | Industrial Park | 1,000 s.f. | 0.798 | $493.59 |
| 140 | Manufacturing | 1,000 s.f. | 0.685 | $423.70 |
| 150 | Warehousing | 1,000 s.f. | 0.300 | $185.56 |
| 151 | Mini-Warehousing | 1,000 s.f. | 0.148 | $91.54 |
| | **Residential** | | | |
| 210 | Single Family | DU | 1.000 | $618.54 |
| 220 | Apartment | DU | 0.620 | $383.49 |
| 230 | Condominium | DU | 0.780 | $482.46 |
| 240 | Mobile Home Park | DU | 0.590 | $364.94 |
| 251 | Senior Adult Housing - Detached | DU | 0.270 | $167.01 |
| 252 | Senior Adult Housing - Attached | DU | 0.230 | $142.26 |
| 253 | Congregate Care | DU | 0.070 | $43.30 |
| 260 | Recreational Home | DU | 0.109 | $67.42 |
| | **Lodging** | | | |
| 310 | Hotel | Room | 0.545 | $337.10 |
| 311 | All Suites Hotel | Room | 0.364 | $225.15 |
| 312 | Business Hotel | Room | 0.563 | $348.24 |
| 320 | Motel | Room | 0.355 | $219.58 |
| | **Recreational** | | | |
| 411 | City Park | Acre | 0.184 | $113.81 |
| 430 | Golf Course | Hole | 3.732 | $2,308.39 |
| 444 | Movie Theater | 1,000 s.f. | 1.486 | $919.15 |
| 492 | Health/Fitness Club | 1,000 s.f. | 1.589 | $982.86 |
| 493 | Athletic Club | 1,000 s.f. | 2.682 | $1,658.92 |
| 495 | Recreational Community Center | 1,000 s.f. | 1.233 | $762.66 |
| | **Institutional** | | | |
| 520 | Elementary School | 1,000 s.f. | 0.832 | $514.63 |
| 536 | Private School (K - 12) | 1,000 s.f. | 1.170 | $723.69 |
| 530 | High School | 1,000 s.f. | 0.751 | $464.52 |
| 560 | Church | 1,000 s.f. | 0.386 | $238.76 |
| 565 | Day Care Center | 1,000 s.f. | 3.653 | $2,259.53 |
| 590 | Library | 1,000 s.f. | 5.125 | $3,170.02 |
| | **Medical** | | | |
| 610 | Hospital | 1,000 s.f. | 0.917 | $567.20 |
| 620 | Nursing Home | 1,000 s.f. | 0.311 | $192.37 |
| 630 | Clinic | 1,000 s.f. | 4.575 | $2,829.82 |
| | **Office** | | | |
| 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | $2,472.92 |
| | 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | $1,102.86 |
| | 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | $852.97 |
| | 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | $766.37 |
| | 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | $719.98 |
| | > 800,000 s.f. | 1,000 s.f. | 1.145 | $708.23 |
| 720 | Medical - Dental Office Building | 1,000 s.f. | 2.804 | $1,734.39 |
| | **Retail** | | | |
| 812 | Lumber Yard | 1,000 s.f. | 0.550 | $340.20 |
| 814 | Speciality Center | 1,000 s.f. | 1.522 | $941.42 |
| 815 | Discount Store | 1,000 s.f. | 1.022 | $632.15 |
| 816 | Hardware Store | 1,000 s.f. | 0.592 | $366.18 |
| 817 | Nursery | 1,000 s.f. | 0.849 | $525.14 |
| 820 | Shopping Center | | | |
| | < 200,000 s.f. | 1,000 s.f. | 1.272 | $786.78 |
| | 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | $856.06 |
| | 500,000s.f.-1,000,000 s.f. | 1,000 s.f. | 1.441 | $891.32 |
| | >1,000,000 s.f. | 1,000 s.f. | 1.528 | $945.13 |
| 931 | Quality Restaurant | 1,000 s.f. | 2.959 | $1,830.26 |
| 932 | High Turnover Restaurant | 1,000 s.f. | 2.845 | $1,759.75 |
| 933 | Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | $2,694.98 |
| 934 | Fast Food Drive-In | 1,000 s.f. | 5.439 | $3,364.24 |
| 941 | Quick Lube Vehicle Shop | Service Pos. | 1.895 | $1,172.13 |
| 942 | Automobile Care Center | 1,000 s.f. | 1.136 | $702.66 |
| 841 | New Car Sales | 1,000 s.f. | 0.956 | $591.32 |
| 843 | Automobile Parts Sales | 1,000 s.f. | 3.358 | $2,077.06 |
| 944 | Gas Station | Fueling Position | 1.054 | $651.94 |
| 945 | Gas Station w/Convenience Market | Fueling Position | 1.027 | $635.24 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | $651.32 |
| 848 | Tire Store | 1,000 s.f. | 1.461 | $903.69 |
| 850 | Supermarket | 1,000 s.f. | 1.547 | $956.88 |
| 851 | Convenience Market 24-hour | 1,000 s.f. | 3.459 | $2,139.53 |
| 852 | Convenience Market < 24-hour | 1,000 s.f. | 2.282 | $1,411.51 |
| 853 | Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | $2,078.91 |
| 861 | Discount Club | 1,000 s.f. | 1.519 | $939.56 |
| 862 | Home Improvement Superstore | 1,000 s.f. | 0.436 | $269.68 |
| 863 | Electronics Superstore | 1,000 s.f. | 0.972 | $601.22 |
| 864 | Toy/Childrens Superstore | 1,000 s.f. | 1.060 | $655.65 |
| 880 | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | $878.95 |
| 881 | Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | $1,125.12 |
| 890 | Furniture Store | 1,000 s.f. | 0.253 | $156.49 |
| 911 | Walk-In Bank | 1,000 s.f. | 2.989 | $1,848.82 |
| 912 | Drive-In Bank | 1,000 s.f. | 4.432 | $2,741.37 |

**UPDATED: July 1, 2020**

## Highway 65 JPA Impact Fees

Jurisdiction: Rocklin
District: Northwest Rocklin
Cost per DUE: $864.00 (2016 Fee Update)

July 2017 Annual Adjustment Factor = 1.0237
July 2018 Annual Adustment Factor = 1.0288
July 2019 Annual Adustment Factor = 1.0233
July 2020 Annual Adustment Factor = 1.0286
**Cost per DUE with Inflation = $957.75**

| ITE Code | Land Use Category | Unit | DUE per Unit | Fee per Unit |
|---|---|---|---|---|
| | **Industrial** | | | |
| 110 | Light Industrial | 1,000 s.f. | 0.910 | $871.55 |
| 120 | Heavy Industrial | 1,000 s.f. | 0.178 | $170.48 |
| 130 | Industrial Park | 1,000 s.f. | 0.798 | $764.28 |
| 140 | Manufacturing | 1,000 s.f. | 0.685 | $656.06 |
| 150 | Warehousing | 1,000 s.f. | 0.300 | $287.33 |
| 151 | Mini-Warehousing | 1,000 s.f. | 0.148 | $141.75 |
| | **Residential** | | | |
| 210 | Single Family | DU | 1.000 | $957.75 |
| 220 | Apartment | DU | 0.620 | $593.81 |
| 230 | Condominium | DU | 0.780 | $747.05 |
| 240 | Mobile Home Park | DU | 0.590 | $565.07 |
| 251 | Senior Adult Housing - Detached | DU | 0.270 | $258.59 |
| 252 | Senior Adult Housing - Attached | DU | 0.230 | $220.28 |
| 253 | Congregate Care | DU | 0.070 | $67.04 |
| 260 | Recreational Home | DU | 0.109 | $104.39 |
| | **Lodging** | | | |
| 310 | Hotel | Room | 0.545 | $521.97 |
| 311 | All Suites Hotel | Room | 0.364 | $348.62 |
| 312 | Business Hotel | Room | 0.563 | $539.21 |
| 320 | Motel | Room | 0.355 | $340.00 |
| | **Recreational** | | | |
| 411 | City Park | Acre | 0.184 | $176.23 |
| 430 | Golf Course | Hole | 3.732 | $3,574.32 |
| 444 | Movie Theater | 1,000 s.f. | 1.486 | $1,423.22 |
| 492 | Health/Fitness Club | 1,000 s.f. | 1.589 | $1,521.86 |
| 493 | Athletic Club | 1,000 s.f. | 2.682 | $2,568.69 |
| 495 | Recreational Community Center | 1,000 s.f. | 1.233 | $1,180.91 |
| | **Institutional** | | | |
| 520 | Elementary School | 1,000 s.f. | 0.832 | $796.85 |
| 536 | Private School (K - 12) | 1,000 s.f. | 1.170 | $1,120.57 |
| 530 | High School | 1,000 s.f. | 0.751 | $719.27 |
| 560 | Church | 1,000 s.f. | 0.386 | $369.69 |
| 565 | Day Care Center | 1,000 s.f. | 3.653 | $3,498.66 |
| 590 | Library | 1,000 s.f. | 5.125 | $4,908.47 |
| | **Medical** | | | |
| 610 | Hospital | 1,000 s.f. | 0.917 | $878.26 |
| 620 | Nursing Home | 1,000 s.f. | 0.311 | $297.86 |
| 630 | Clinic | 1,000 s.f. | 4.575 | $4,381.71 |
| | **Office** | | | |
| 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | $3,829.08 |
| | 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | $1,707.67 |
| | 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | $1,320.74 |
| | 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | $1,186.65 |
| | 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | $1,114.82 |
| | > 800,000 s.f. | 1,000 s.f. | 1.145 | $1,096.62 |
| 720 | Medical - Dental Office Building | 1,000 s.f. | 2.804 | $2,685.53 |
| | **Retail** | | | |
| 812 | Lumber Yard | 1,000 s.f. | 0.550 | $526.76 |
| 814 | Speciality Center | 1,000 s.f. | 1.522 | $1,457.70 |
| 815 | Discount Store | 1,000 s.f. | 1.022 | $978.82 |
| 816 | Hardware Store | 1,000 s.f. | 0.592 | $566.99 |
| 817 | Nursery | 1,000 s.f. | 0.849 | $813.13 |
| 820 | Shopping Center | | | |
| | < 200,000 s.f. | 1,000 s.f. | 1.272 | $1,218.26 |
| | 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | $1,325.53 |
| | 500,000s.f.-1,000,000 s.f. | 1,000 s.f. | 1.441 | $1,380.12 |
| | >1,000,000 s.f. | 1,000 s.f. | 1.528 | $1,463.44 |
| 931 | Quality Restaurant | 1,000 s.f. | 2.959 | $2,833.98 |
| 932 | High Turnover Restaurant | 1,000 s.f. | 2.845 | $2,724.80 |
| 933 | Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | $4,172.92 |
| 934 | Fast Food Drive-In | 1,000 s.f. | 5.439 | $5,209.20 |
| 941 | Quick Lube Vehicle Shop | Service Pos. | 1.895 | $1,814.94 |
| 942 | Automobile Care Center | 1,000 s.f. | 1.136 | $1,088.00 |
| 841 | New Car Sales | 1,000 s.f. | 0.956 | $915.61 |
| 843 | Automobile Parts Sales | 1,000 s.f. | 3.358 | $3,216.12 |
| 944 | Gas Station | Fueling Position | 1.054 | $1,009.47 |
| 945 | Gas Station w/Convenience Market | Fueling Position | 1.027 | $983.61 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | $1,008.51 |
| 848 | Tire Store | 1,000 s.f. | 1.461 | $1,399.27 |
| 850 | Supermarket | 1,000 s.f. | 1.547 | $1,481.64 |
| 851 | Convenience Market 24-hour | 1,000 s.f. | 3.459 | $3,312.86 |
| 852 | Convenience Market < 24-hour | 1,000 s.f. | 2.282 | $2,185.59 |
| 853 | Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | $3,219.00 |
| 861 | Discount Club | 1,000 s.f. | 1.519 | $1,454.82 |
| 862 | Home Improvement Superstore | 1,000 s.f. | 0.436 | $417.58 |
| 863 | Electronics Superstore | 1,000 s.f. | 0.972 | $930.93 |
| 864 | Toy/Childrens Superstore | 1,000 s.f. | 1.060 | $1,015.22 |
| 880 | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | $1,360.96 |
| 881 | Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | $1,742.15 |
| 890 | Furniture Store | 1,000 s.f. | 0.253 | $242.31 |
| 911 | Walk-In Bank | 1,000 s.f. | 2.989 | $2,862.71 |
| 912 | Drive-In Bank | 1,000 s.f. | 4.432 | $4,244.75 |

**COMMUNITY DEVELOPMENT DEPARTMENT**
**BUILDING DIVISION**
**PLACER COUNTY JPA FEES**

## PLACER COUNTY CAPITAL FACILITIES IMPACT FEE

(COUNTY IMPACT FEE)
(Resolution No. 2000-108)

The City of Rocklin is collecting the County Impact Fee at the request of Placer County. The purpose of the Fee is to mitigate the impacts of growth within the city limits on facilities needed to accommodate general county services. The Placer County Board of Supervisors has determined the fees are necessary in order to finance public facilities and to assure that new development pays its fair share for those improvements.

The County Impact Fee schedule shall be as follows:

| LAND USE* | FEE |
|---|---|
| Single-Family Residential | $2,957.18/per dwelling unit |
| Multi-Family Residential | $2,153.54/per dwelling unit |
| Age-Restricted Senior Citizen Housing | $1,944.29/per dwelling unit |
| Office Space | $.57/per square foot |
| Retail Space | $.36/per square foot |
| Industrial Space | $.29/per square foot |
| Warehouse Space | $.08/per square foot |

Note: Fees are adjusted for inflation each October, therefore, the fees for future years are not yet available.

*Recognizing that these land use categories are general in nature, each project will be reviewed consistent with the determination made for imposition of City development impact fees.

**COMMUNITY DEVELOPMENT DEPARTMENT**
**BUILDING DIVISION**
**PLACER COUNTY JPA FEES**

**SPRTA FEE**
(Resolution 2008-02)

**(South Placer Regional Transportation Improvement Program Traffic Fee)**

The South Placer Regional Transportation Authority ("Authority") was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the area of the jurisdiction of the Authority.

The purpose of the fee is to finance the public facilities (the "Facilities") described and identified in the Regional Transportation and Air Quality Mitigation Fee Improvement Program to reduce the impacts of increased traffic caused by New Development within the area of jurisdiction of the Authority.

The Fee shall be used to finance the Facilities, including but not limited to, planning, design, administration, environmental compliance, and construction costs.

UPDATED: 4/22/2020

## SPRTA Impact Fees

Jurisdiction: Rocklin
District: Rocklin
Cost per DUE: $1,739

2015 Annual Adjustment Factor for Inflation = 1.0246904
2016 Annual Adjustment Factor for Inflation = 1.0323580
2017 Annual Adjustment Factor for Inflation = 1.0245216
2018 Annual Adjustment Factor for Inflation = 1.0273511
2019 Annual Adjustment Factor for Inflation = 1.0245234
2020 Annual Adjustment Factor for Inflation = 1.0288336

Cost per DUE With Inflation = $2,041

| ITE Code | Land Use Category | Unit | DUE per Unit | Fee per Unit |
|---|---|---|---|---|
| | **Industrial** | | | |
| 110 | Light Industrial | 1,000 s.f. | 0.910 | $1,857 |
| 120 | Heavy Industrial | 1,000 s.f. | 0.178 | $363 |
| 130 | Industrial Park | 1,000 s.f. | 0.798 | $1,629 |
| 140 | Manufacturing | 1,000 s.f. | 0.685 | $1,398 |
| 150 | Warehousing | 1,000 s.f. | 0.300 | $612 |
| 151 | Mini-Warehousing | 1,000 s.f. | 0.148 | $302 |
| | **Residential** | | | |
| 210 | Single Family | DU | 1.000 | $2,041 |
| 220 | Apartment | DU | 0.620 | $1,265 |
| 231 | Attached Condominium/Townhome | DU | 0.780 | $1,592 |
| 240 | Mobile Home Park | DU | 0.590 | $1,204 |
| 251 | Senior Adult Housing - Detached | DU | 0.270 | $551 |
| 252 | Senior Adult Housing - Attached | DU | 0.230 | $469 |
| 253 | Congregate Care | DU | 0.070 | $143 |
| 260 | Recreational Home | DU | 0.109 | $222 |
| | **Lodging** | | | |
| 310 | Hotel | Room | 0.545 | $1,112 |
| 311 | All Suites Hotel | Room | 0.364 | $743 |
| 312 | Business Hotel | Room | 0.563 | $1,149 |
| 320 | Motel | Room | 0.355 | $725 |
| | **Recreational** | | | |
| 411 | City Park | Acre | 0.184 | $376 |
| 430 | Golf Course | Hole | 3.732 | $7,617 |
| 444 | Movie Theater | 1,000 s.f. | 1.486 | $3,033 |
| 492 | Health/Fitness Club | 1,000 s.f. | 1.589 | $3,243 |
| 493 | Athletic Club | 1,000 s.f. | 2.682 | $5,474 |
| 495 | Recreational Community Center | 1,000 s.f. | 1.233 | $2,516 |
| | **Institutional** | | | |
| 520 | Elementary School | 1,000 s.f. | 0.832 | $1,698 |
| 536 | Private School (K - 12) | 1,000 s.f. | 1.170 | $2,388 |
| 530 | High School | 1,000 s.f. | 0.751 | $1,533 |
| 560 | Church | 1,000 s.f. | 0.386 | $788 |
| 565 | Day Care Center | 1,000 s.f. | 3.653 | $7,456 |
| 590 | Library | 1,000 s.f. | 5.125 | $10,460 |
| | **Medical** | | | |
| 610 | Hospital | 1,000 s.f. | 0.917 | $1,872 |
| 620 | Nursing Home | 1,000 s.f. | 0.311 | $635 |
| 630 | Clinic | 1,000 s.f. | 4.575 | $9,337 |
| | **Office** | | | |
| 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | $8,160 |
| | 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | $3,639 |
| | 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | $2,814 |
| | 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | $2,529 |
| | 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | $2,376 |
| | > 800,000 s.f. | 1,000 s.f. | 1.145 | $2,337 |
| 720 | Medical - Dental Office Building | 1,000 s.f. | 2.804 | $5,723 |
| | **Retail** | | | |
| 812 | Lumber Yard | 1,000 s.f. | 0.550 | $1,123 |
| 814 | Specialty Center | 1,000 s.f. | 1.522 | $3,106 |
| 815 | Discount Store | 1,000 s.f. | 1.022 | $2,086 |
| 816 | Hardware Store | 1,000 s.f. | 0.592 | $1,208 |
| 817 | Nursery | 1,000 s.f. | 0.849 | $1,733 |
| 820 | Shopping Center | | | |
| | < 200,000 s.f. | 1,000 s.f. | 1.272 | $2,596 |
| | 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | $2,825 |
| | 500,000s.f.-1,000,000 s.f. | 1,000 s.f. | 1.441 | $2,941 |
| | >1,000,000 s.f. | 1,000 s.f. | 1.528 | $3,119 |
| 931 | Quality Restaurant | 1,000 s.f. | 2.959 | $6,039 |
| 932 | High Turnover Restaurant | 1,000 s.f. | 2.845 | $5,806 |
| 933 | Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | $8,892 |
| 934 | Fast Food Drive-In | 1,000 s.f. | 5.439 | $11,101 |
| 941 | Quick Lube Vehicle Shop | Service Pos. | 1.895 | $3,868 |
| 942 | Automobile Care Center | 1,000 s.f. | 1.136 | $2,319 |
| 841 | New Car Sales | 1,000 s.f. | 0.956 | $1,951 |
| 843 | Automobile Parts Sales | 1,000 s.f. | 3.358 | $6,853 |
| 944 | Gas Station | Fueling Position | 1.054 | $2,151 |
| 945 | Gas Station w/Convenience Market | Fueling Position | 1.027 | $2,096 |
| 946 | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | $2,149 |
| 848 | Tire Store | 1,000 s.f. | 1.461 | $2,982 |
| 850 | Supermarket | 1,000 s.f. | 1.547 | $3,157 |
| 851 | Convenience Market 24-hour | 1,000 s.f. | 3.459 | $7,060 |
| 852 | Convenience Market < 24-hour | 1,000 s.f. | 2.282 | $4,657 |
| 853 | Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | $6,860 |
| 861 | Discount Club | 1,000 s.f. | 1.519 | $3,100 |
| 862 | Home Improvement Superstore | 1,000 s.f. | 0.436 | $890 |
| 863 | Electronics Superstore | 1,000 s.f. | 0.972 | $1,984 |
| 864 | Toy/Childrens Superstore | 1,000 s.f. | 1.060 | $2,163 |
| 880 | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | $2,900 |
| 881 | Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | $3,712 |
| 890 | Furniture Store | 1,000 s.f. | 0.253 | $516 |
| 911 | Walk-In Bank | 1,000 s.f. | 2.989 | $6,100 |
| 912 | Drive-In Bank | 1,000 s.f. | 4.432 | $9,045 |

## COMMUNITY DEVELOPMENT DEPARTMENT
## ENGINEERING DIVISION

| SERVICE PROVIDED | FEE |
|---|---|
| CERTIFICATE OF COMPLIANCE | $1,148 |
| EASEMENT OR PUBLIC RIGHT OF WAY ABANDONMENT | $2174 |
| EASEMENT OR PUBLIC RIGHT OF WAY GRANT | $2,264 |
| FINAL MAP CHECK<br>- Commercial Parcel<br>- Residential Parcel<br>- Subdivision | <br>$6,087<br>$2,666<br>$7,692 |
| FLOOD ZONE DESIGNATION LETTER | $147 |
| FLOOD ZONE DEVELOPMENT APPEAL | $1,830 |
| FLOOD ZONE DEVELOPMENT PERMIT | $1,622 |
| FLOOD ZONE DEVELOPMENT VARIANCE | $1,830 |

IMPROVEMENT INSPECTIONS

| PROJECT COST<br>Dollars | INSPECTION<br>(Factor) |
|---|---|
| Improvement inspection $0-$99,999 | 0.0890 |
| Improvement inspection $100,000-$199,999 | 0.0551 |
| Improvement inspection $200,000-$399,999 | 0.0458 |
| Improvement inspection $400,000-$599,999 | 0.0435 |
| Improvement inspection $600,000-$799,999 | 0.0405 |
| Improvement inspection $800,000-$999,999 | 0.0347 |
| Improvement inspection $1,000,000-$2,999,999 | 0.0319 |
| Improvement inspection $3,000,000-$4,999,999 | 0.0268 |
| Improvement inspection $5,000,000-$6,999,999 | 0.0233 |
| Improvement inspection $7,000,000-$8,999,999 | 0.0221 |
| Improvement inspection $9,000,000+ | 0.0185 |

| **SERVICE PROVIDED (continued)** | **FEE** |
|---|---|

IMPROVEMENT PLAN CHECKS

| PROJECT COST<br>Dollars | INSPECTION<br>(Factor) |
|---|---|
| | |
| Improvement plan check $0-$99,999 | 0.1027 |
| Improvement plan check $100,000-$199,999 | 0.0382 |
| Improvement plan check $200,000-$399,999 | 0.0363 |
| Improvement plan check $400,000-$599,999 | 0.0294 |
| Improvement plan check $600,000-$799,999 | 0.0280 |
| Improvement plan check $800,000-$999,999 | 0.0271 |
| Improvement plan check $1,000,000-$2,999,999 | 0.0172 |
| Improvement plan check $3,000,000-$4,999,999 | 0.0114 |
| Improvement plan check $5,000,000-$6,999,999 | 0.0092 |
| Improvement plan check $7,000,000-$8,999,999 | 0.0082 |
| Improvement plan check $9,000,000+ | 0.0070 |

| | |
|---|---|
| IMPROVEMENT PLAN REVISION | $597 |
| LANDSCAPE/IRRIGATION PLAN CHECK | $1,627 |
| LANDSCAPE/IRRIGATION INSPECTION | $1,280 |
| LOW-IMPACT DESIGN REVIEW | $1,183 |
| MINOR GRADING INSPECTION | $736 |
| MINOR GRADING PLAN CHECK | $1,347 |
| MISCELLANEOUS | ACTUAL COST |
| REVERSION TO ACREAGE | $6,563 |

**COMMUNITY DEVELOPMENT DEPARTMENT**
**ENGINEERING DIVISION**

## PARK DEVELOPMENT FEES

Park Fee Schedule shall be as follows:

| | A. With Dedication of Land | B. Without Dedication of Land |
|---|---|---|
| Single family | $1,299 per dwelling unit or lot | $1,985 per dwelling unit or lot |
| Multiple | 1,199 per dwelling unit or lot | 1,799 per dwelling unit or lot |
| Apartment | 1,099 per dwelling unit or lot | 1,648 per dwelling unit or lot |
| Mobile Home | 751 per dwelling unit | 1,126 per dwelling unit |
| Second Units | 500 per dwelling unit | 750 per dwelling unit |

A. Parkland dedication may be required at the discretion of the City. Credit for parkland dedication shall be equivalent to fair market value.

B. City and developer may enter into an agreement allowing the developer to install park improvements. Such park improvements and location shall be as specified by the City.

**Time of collection shall be as follows:**

A. Subdivision Ordinance Park Fee:

1. On any subdivision or parcel map, fees in the amounts set forth above shall be collected prior to issuance of building permit. This includes condominiums and townhomes.

2. On or before June 30, 1994, the time of collection of park fees shall be reviewed. At that time the City Council has the authority to require fees to be paid prior to final map.

3. For those maps that record prior to June 30, 1994, where park fees have not been paid, the entire unpaid park fees are due.

4. The park fee paid shall be the park fee which is in effect at the time of issuance of a building permit.

B. Zoning Code Use Permit Park Fee

1. On any single family home, multiple family dwelling, apartment or mobile home for which a use permit is required, park fees in the amount set forth above shall be collected not later than six (6) months from approval of the use permit or prior to any application for a building permit, whichever occurs first, unless a later time for payment has been designated by the approving body.

**Definitions:** For the purposes of calculating park fees, the following terms shall have the following meanings:

(a) Single Family: Detached, individual dwelling units, including manufactured housing on individual lots.

(b) Multiple Family: Duplexes, tri-plexes, townhouses and condominiums.

(c) Apartments: Four or more dwelling units on one lot, intended for lease or rental of individual units.

(d) Mobile Homes: Mobile home units without permanent foundations: mobile home parks.

(e) Secondary Units: An independent single family dwelling unit containing its own sleeping quarters, kitchen and bathroom facilities, and entrance from the outside, located on a lot already improved with a legal single family dwelling unit. The secondary residential unit may be either attached to or detached from the existing dwelling unit

**COMMUNITY DEVELOPMENT DEPARTMENT**
**PLANNING DIVISION**

| **APPLICATION TYPE** | **FEE** |
|---|---|
| ANNEXATION/DE-ANNEXATION PROCESSING | $16,791 |
| APPEAL | |
| (To the Planning Commission) | $2,971 |
| (To the City Council) | $2,580 |
| CEQA 15162 DETERMINATION | $723 |
| COMBINATION APPLICATION | $17,347 |
| CONDITIONAL USE PERMIT | |
| - City Council Review | $13,972 |
| - Existing Building | $9,107 |
| - Minor | $6,158 |
| - Modification | $5,271 |
| - New Building | $12,263 |
| DESIGN REVIEW | |
| - Commercial | $13,484 |
| - Residential | $10,086 |
| - Signs | $3,712 |
| DEVELOPMENT AGREEMENT | $17,143 |
| - Development Agreement Amendment | $10,822 |
| GENERAL DEVELOPMENT PLAN | $13,899 |
| - Major Modification | $13,376 |
| - Modification | $13,330 |
| GENERAL PLAN AMENDMENT | $14,351 |
| HISTORICAL REVIEW | $1,630 |
| HOME OCCUPATION PERMIT – BASIC | $141 |
| - With Fire Review | $117 |
| - Modification | $58 |
| ENVIRONMENTAL - EIR | |
| - Initial Study & EIR - $0 TO $40,000 | $32,407 |
| - Initial Study & EIR - $40,001 TO $80,000 | $58,435 |
| - Initial Study & EIR - $80,001 TO $120,000 | $70,060 |
| - Initial Study & EIR - $120,001 TO $160,000 | $83,303 |
| - Initial Study & EIR - $160,001 TO $200,000 | $96,546 |
| - Initial Study & EIR - $200,001 TO $240,000 | $109,788 |
| - Initial Study & EIR - $240,001 TO $280,000 | $123,031 |

| **PLANNING APPLICATIONS (continued)** | **FEE** |
|---|---|
| INITIAL STUDY & MITIGATED NEGATIVE DECLARATION | $5,683 |
| INITIAL STUDY & NEGATIVE DECLARATION | $4,965 |
| LOT LINE ADJUSTMENT MERGER 1ST LINE<br>- Each Additional Line | $2,163<br>$342 |
| MITIGATION MONITORING (MINIMUM DEPOSIT) | $4,183 |
| MOBILE PUSHCART REVIEW – NEW<br>- Renewal | $1,232<br>$661 |
| MODIFICATION OF APPROVED PROJECT | $5,958 |
| NOTICE OF EXEMPTION | $520 |
| PLANNING INSPECTION | $133 |
| SIGN PERMIT | $234 |
| SPECIAL EVENT<br>- Administrative Review<br>- Administrative Modification<br>- City Council Review | <br>$640<br>$49<br>$4,994 |
| SPECIFIC PLAN USE PERMIT | $2,544 |
| STREET NAME CHANGE | $2,949 |
| SUBSTANTIAL COMPLIANCE REVIEW | $1,304 |
| TENTATIVE PARCEL MAP | $9,695 |
| TENTATIVE SUBDIVISION MAP<br>- Modification | $15,167<br>$11,912 |
| TIME EXTENSION REVIEW | $5,044 |
| TREE PERMIT REVIEW<br>- Planning Commission | <br>$1,300 |
| VARIANCE REVIEW | $6,372 |
| VARIANCE REVIEW - ADMINISTRATIVE REVIEW | $1,639 |
| WRITTEN ZONE VERIFICATION | $340 |
| ZONE CHANGE REVIEW | $13,661 |
| ZONING ORDINANCE AMENDMENT | $12,122 |
| ZONING ORDINANCE INTERPRETATION | $4,029 |

**COMMUNITY DEVELOPMENT DEPARTMENT**
**PLANNING DIVISION**

## OAK TREE MITIGATION FEE

**Purpose:**

To address the decline of oak woodlands due to urbanization through a considered attempt to balance the benefits of preservation and the cost thereof against the social benefits of private property ownership and development.

**Rate:**

| | |
|---|---|
| Mitigation for a 5 gallon oak tree | $30 |
| Mitigation for a 15 gallon oak tree | $96 |
| Mitigation for one inch of oak tree | $96 |

**Application:**

For the acquisition of land deemed appropriate for oak tree reforestation; for activities related to the planting, acquisition and maintenance of oak trees; for compensation for arborists retained by the City in connection with the administration of the Oak Tree Preservation Ordinance and Guidelines, and any related programs; for oak tree preservation educational programs; and for activities related to the administration of this fund and the Oak Tree Preservation Ordinance.

**Fees are not applicable to:**

A. For the removal of dead, dying or diseased oak trees on undeveloped property where no tree preservation permit is pending.

B. For the removal of dead, dying or diseased oak trees on multifamily, commercial or industrial property.

C. For the removal of dead or diseased oak trees on developed single family, duplex or triplex lots.

**COMMUNITY DEVELOPMENT DEPARTMENT**
**CODE ENFORCEMENT DIVISION**

| **SERVICE PROVIDED** | **FEE** |
|---|---|
| ABANDONED SHOPPING CART ABATEMENT | $294 |
| | |

**PUBLIC SAFETY**
**POLICE DEPARTMENT**

| **SERVICE PROVIDED** | **FEE** |
|---|---|
| ABC LICENSE REVIEW | $55 |
| ABC LICENSE REVIEW (1 DAY) | $25 |
| ACCIDENT INVESTIGATION/REPORT | |
| - <50 PAGES | $0 |
| - 50 – 75 PAGES | $5 |
| - >75 PAGES | $0.10 per page |
| ADULT RELATED BUSINESS | |
| - Employee Permit | $341 |
| - Employee Renewal | $170 |
| - Operator Permit | $341 |
| - Operator Renewal | $170 |
| - Permit Appeal | $1,386 |
| - Permit Review | Actual Cost |
| ANIMAL CATCH & RETURN TO OWNER | $105 |
| ANIMAL LICENSE/CONTROL | |
| - 1 Yr Altered | $20 |
| - 1 Yr Non-Altered | $41 |
| - 2 Yr Altered | $30 |
| - 2 Yr Non-Altered | $51 |
| - 3 Yrs Altered | $40 |
| - 3 Yrs Non-Altered | $61 |
| BINGO PERMIT | $139 |
| BOOKING | Actual Cost |
| DISTURBANCE RESPONSE CALLBACK - +1 OFFICER | Actual Cost |
| DISTURBANCE RESPONSE CALLBACK - 1ST OFFICER | Actual Cost |
| DUI INVOLVED EMERGENCY RESPONSE | Actual Cost |
| EXPLOSIVE PERMITS | |
| - <100 Pounds | $89 |
| - 100+ Pounds | $89 |
| FINGERPRINTING | $20 |
| IMPOUNDED VEHICLE RELEASE | $214 |

| **SERVICE PROVIDED (continued)** | **FEE** |
|---|---|
| MASSAGE ESTABLISHMENT PERMIT<br>- Renewal | $341<br>$170 |
| PARKING ENFORCEMENT | Varies |
| PATROL RIDE ALONG | $0 |
| POLICE AUDIO REPRODUCTION PER CD IF 5+ | $10 |
| POLICE PHOTO PER PAGE IF 5+ PAGES | $10 |
| POLICE REPORT REPRODUCTION<br>- 0-50 PAGES<br>- 51–75 PAGES<br>- 76+ PAGES | <br>$0<br>$7<br>$0.10 per page |
| POLICE VIDEO REPRODUCTION<br>- <5CDS<br>- 5+ CDS | <br>$33<br>$10 |
| POTENTIALLY DANGEROUS DOG LICENSE | $266 |
| PRIVATE SPECIAL EVENT CONTROL | Actual Cost |
| RECORDS CHECK CLEARANCE LETTER | $20 |
| REPOSSESSED VEHICLE RECEIPT | $20 |
| REVIEW LOCAL CRIMINAL HISTORY | $20 |
| SECURITY PLAN CHECK | $51 |
| SOLICITOR PERMIT | $40 |
| SPECIAL TRAFFIC CONTROL | Actual Cost |
| TAXI/VEHICLE FOR HIRE DRIVER PERMIT<br>- Renewal | $170<br>$105 |
| TAXI/VEHICLE FOR HIRE OWNER PERMIT<br>- Renewal | $170<br>$105 |
| VEHICLE CITATION SIGNOFF<br>- Non-Rocklin Issued<br>- Rocklin Issued | <br>$45<br>$45 |
| VEHICLE CODE ENFORCEMENT | Varies |

**PUBLIC SAFETY**
**FIRE DEPARTMENT**
**OPERATIONAL PERMITS & INSPECTIONS**

| SERVICE PROVIDED | FEE |
|---|---|
| AEROSOL PRODUCTS | $329 |
| AMUSEMENT BUILDING | $329 |
| APARTMENTS/HOTELS/MOTELS | |
| A) 3 - 16 Units | $261 |
| B) 17 - 32 Units | $329 |
| C) 33 or more Units | $454 |
| CANDLES/OPEN FLAMES | $329 |
| CARNIVALS AND FAIRS | $329 |
| COMBUSTIBLE DUST OPERATIONS | $329 |
| COMBUSTIBLE STORAGE | $329 |
| COMMERCIAL DAY CARE FACILITY | |
| A) 7 - 49 Persons | $329 |
| B) 50 - 149 Persons | $454 |
| C) 150 or more Persons | $578 |
| COMPRESSED GASES | $329 |
| COVERED MALL BUILDINGS | $329 |
| CRYOGENS | $329 |
| DRY CLEANING PLANT | $454 |
| DUST PRODUCING OPERATIONS/STORAGE | $329 |
| EXHIBIT/TRADE SHOWS | $329 |
| EXPLOSIVES BLASTING AGENT STORAGE | $676 |
| FLAMMABLE/COMBUSTIBLE LIQUIDS | $329 |
| GARAGE REPAIRS/MOTOR VEHICLE FUEL | $329 |
| HAZARDOUS MATERIALS | $454 |
| HAZARDOUS PRODUCTION FACILITIES | $676 |
| HIGH PILED STORAGE | $329 |

| **SERVICE PROVIDED (continued)** | **FEE** |
|---|---|
| HOT FOOD VENDOR-ANNUAL | $261 |
| HOT WORKS/CUTTING & WELDING | $329 |
| INSTITUTIONAL<br>A) Less Than 6 Patients<br>B) 6 or More Patients<br>C) Detention Facilities | <br>$329<br>$454<br>$578 |
| LARGE FAMILY DAY CARE<br>- Large Family Day Care Inspection<br>- Pre-Inspection (at Hourly Rate) | <br>$329<br>$115 |
| LIQUID PETROLEUM GAS (LPG) | $329 |
| LUMBER YARD/WOODWORK | $329 |
| ORGANIC COATING APPLICATION | $329 |
| OVENS (INDUSTRIAL BAKING/DRYING) | $329 |
| PLACES OF ASSEMBLY<br>A) Less than 300 Occupant Load<br>B) 300 - 999 Occupant Load<br>C) 1,000 or more Occupant Load | <br>$329<br>$454<br>$578 |
| PYROTECHNICS & SPECIAL EFFECTS (NOT FIREWORKS)<br>- Additional Standby Time (per hour)<br>- Additional Engine Company if Needed | $717<br>$301<br>$1,248 |
| PYROTECHNICS PUBLIC DISPLAY (3 HOURS)<br>- Additional Standby Time (per hour)<br>- Additional Engine Company if Needed | $1,836<br>$301<br>$1,248 |
| RADIOACTIVE MATERIALS | $329 |
| REFRIGERATION EQUIPMENT | $329 |
| RESIDENTIAL CARE FACILITIES<br>- RCFE<br>- 7 or More Residents<br>- Pre-Inspection (at Hourly Rate) | <br>$329<br>$454<br>$115 |
| SPRAYING OR DIPPING | $329 |

| **SERVICE PROVIDED (continued)** | **FEE** |
|---|---|
| TEMPORARY MEMBRANE STRUCTURES | |
| A) 401 - 1,499 SF | $261 |
| B) 1,500 - 2,999 SF | $329 |
| C) 3,000 - 5,999 SF | $454 |
| D) 6,000 or more SF | $578 |
| TIRE STORAGE | $329 |
| WOOD PRODUCTS | $329 |

**PUBLIC SAFETY**
**FIRE DEPARTMENT**
**CONSTRUCTION PERMITS**

| **SERVICE PROVIDED** | **FEE** |
|---|---|
| COMPRESSED GAS SYSTEMS INSPECTION | |
| - General | $791 |
| - Hazardous Material | 676 |
| - Medical Gas | $676 |
| ELECTRIC GATE INSPECTION | $691 |
| FIRE ALARM | |
| - New Installation | $868 |
| - Tenant Improvement | $427 |
| - High Rise | Actual Cost |
| - Large Fire Alarm Project (+50 Devices) | $1,786 plus $.50/device |
| FIRE CODE BOARD OF APPEALS | $2,418 |
| FIRE PUMP SYSTEM | $1,125 |
| FIRE SPRINKLER SYSTEM-(COMMERCIAL | |
| - New Installation <100 Heads | $791 |
| - New Installation 100-199 Heads | $1,125 |
| - New Installation 200+ Heads | $1,381 plus $.50/device |
| - Tenant Improvement 1-50 Heads | $ 486 |
| - Tenant Improvement 51+ Heads | $742 plus $.50/device |
| FIRE STAND PIPE SYSTEM | $561 |
| HOOD AND DUCT SYSTEM | $427 |
| OFF HOURS INSPECTIONS | Actual Cost |
| OPEN SPACE & EVA | $806 |
| PROJECT PLAN REVISION REVIEW PER HOUR | $153 |
| RADIO AMPLIFICATION SYSTEMS | Actual Cost |
| RE-INSPECTION FEE | $135 |
| SMOKE MANAGEMENT SYSTEMS | Actual Cost |
| SPECIAL CONSULTATION SERVICES | Actual Cost |
| SPECIAL SUPPRESSION SYSTEM | $868 |

| **SERVICE PROVIDED (continued)** | **FEE** |
|---|---|
| SPRAY BOOTHS | $613 |
| UNDERGROUND WATER SYSTEMS | $454 |

**PUBLIC SAFETY**
**FIRE DEPARTMENT**
**SERVICES & INSPECTIONS**

| SERVICE PROVIDED | FEE |
|---|---|
| ABOVE GROUND TANK | $454 |
| AMBULANCE ASSISTANCE | Actual Cost |
| EMERGENCY (SPILLED LOAD, HAZMAT, DUI, ETC.) RESPONSES | Actual Cost |
| FALSE ALARM RESPONSE<br>- (Up to 3 per 12 months)<br>- (Each after 3 per 12 months) | <br>$0<br>$702 |
| FIRE BOARD UP CONTRACTOR PERMIT APPLICATION | $434 |
| FIRE BOARD UP USE/EVALUATION | $760 |
| FIRE FLOW HYDRANT TEST | $176 |
| FIRE CONSTRUCTION EXPEDITED PLAN REVIEW | $200 |
| FIREWORKS SALES PERMITS (BOOTHS) | $511 |
| KNOX BOX SERVICING | $329 |
| LARGE FAMILY DAY CARE PRE-INSPECTION (at Hourly Rate) | $115 |
| OFF HOURS INSPECTIONS (PER HOUR) | $172 |
| OTHER FIRE CODE PERMITS | $329 |
| OTHER REQUIRED INSPECTIONS NOT SPECIFICALLY LISTED | $215 |
| RESIDENTIAL CARE FACILITIES PRE-INSPECTION (at Hourly Rate) | $115 |
| THEATRICAL FIRE PERFORMANCE | $329 |
| UNDERGROUND TANK | $454 |
| VEGETATION MANAGEMENT/GRAZING/NUISANCE ABATEMENT ACTIVITIES<br>- Grazing Permit<br>- Fire Fuel/WUI Reduction Compliance Activity | <br>$329<br>$261 |
| WEED ABATEMENT | Actual Cost |
| WILL SERVE LETTERS/SPECIAL REQUESTS | Actual Cost |

**PUBLIC SAFETY**
**FIRE DEPARTMENT**
**FIRE & LIFE SAFETY INSPECTIONS**

| SERVICE PROVIDED | FEE |
|---|---|
| ANNUAL BUSINESS GENERAL FIRE & LIFE SAFETY INSPECTIONS | $215 |

## PUBLIC SERVICES DEPARTMENT

| **SERVICE PROVIDED** | **FEE** |
|---|---|
| DAMAGED/LOST BARRICADE | $50 |
| ENCROACHMENT PERMIT<br>- Large/Utilities<br>- Residential<br>- Residential/Commercial (Small) | <br>Actual Cost<br>$427<br>$507 |
| OVERWIDE/OVERWEIGHT TRANSPORT PERMIT<br>- 1 Time<br>- 1 Year | <br>$16<br>$90 |
| RESIDENTIAL STREET CLOSURE PERMIT | $0 |
| SIDEWALK REPAIR | Actual Cost |
| SPILLED LOAD CLEANUP | Actual Cost |
| STREET BARRICADE SERVICE | Actual Cost |
| STREET TREES - TRIMMING & REMOVAL | $0 |
| VEGETATION REMOVAL FROM PRIVATE PROPERTY | Actual Cost |

**CITY OF ROCKLIN**
**2019-20 FEES**
**Parks and Recreation**

Recreation Programs: The fees for Recreation Program areas shall be set by the City Manager or designee for each program at a level that is competititve with and responsive to market conditions. Nonresident program participants may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

Public Facilities Rentals: The fees for rental of City Facilities shall be set by the City Manager or designee at a level that is competitive with and responsive to market conditions. Nonresident facility renters may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

The fees for Recreation Program areas and rental of City facilities currently are set by the City Manager, and therefore historically have not been included in the Resolution establishing service fees that is presented to the City Council on an annual basis. The City Manager has directed that a report on fees for Recreation Program areas and rental of City facilities be prepared and presented to the City Council before the end of 2019, and that such fees be included in this annual report, in future years.

**EXHIBIT 1**

**CITY OF ROCKLIN SERVICE FEES**
**FULLY BURDENED HOURLY COSTS (1)**
**FOR CITY PERSONNEL**

| | FULLY BURDENED HOURLY RATE |
|---|---|
| **COMMUNITY DEVELOPMENT** | |
| Assistant City Manager | $234.41 |
| Director of Community Development | $202.13 |
| Director Of Long-Range Planning | $161.85 |
| Chief Building Official | $161.85 |
| Manager Of Planning Services | $146.63 |
| Manager Of Building Services | $143.05 |
| Senior Planner | $133.35 |
| Associate Planner | $117.86 |
| Land Development Engineer | $117.86 |
| Building Division Supervisor | $117.86 |
| Permit Services Supervisor | $101.63 |
| Assistant Planner | $101.63 |
| Building Inspector II | $99.15 |
| Environmental Services Specialist | $94.37 |
| Code Enforcement Officer | $89.83 |
| Building Inspector I | $85.50 |
| Planning/Building Technician | $81.38 |
| Departmental Administrative Specialist | $79.07 |
| Senior Office Assistant | $65.16 |
| Office Assistant II | $59.03 |
| Office Assistant I | $50.90 |
| **FINANCE** | |
| Assistant City Manager/Chief Financial Officer | $235.39 |
| Finance Manager | $158.57 |
| Principal Management Analyst | $147.24 |
| Financial Analyst | $120.85 |
| Senior Accountant | $115.47 |
| Senior Payroll Administrator | $101.63 |
| Accountant II | $99.57 |
| Accountant I | $88.00 |
| Accounting Technician II | $81.72 |
| Accounting Technician I | $74.03 |

**INFORMATION TECHNOLOGY**

| | |
|---|---|
| Information Technology Manager | $282.71 |
| Senior Information Technology Analyst | $227.24 |
| GIS Analyst II | $211.02 |
| Information Technology Analyst | $211.02 |
| Senior Information Technology Specialist | $191.17 |
| GIS Analyst I | $173.19 |
| Information Technology Specialist | $173.19 |

**LEGISLATIVE**

| | |
|---|---|
| City Manager | $333.93 |
| City Attorney | $295.79 |
| Assistant City Attorney | $195.52 |
| City Clerk | $148.63 |
| Management Analyst | $145.01 |
| Executive Assistant to the City Manager/Paralegal | $116.37 |
| Deputy City Clerk | $95.51 |

**HUMAN RESOURCES**

| | |
|---|---|
| Director of Human Resources | $210.51 |
| Senior Human Resources Technician | $97.88 |
| Human Resources Technician II | $88.67 |
| Human Resources Technician I | $82.34 |

**PARKS AND RECREATION**

| | |
|---|---|
| Director Of Parks And Recreation | $266.82 |
| Parks Division Supervisor | $148.09 |
| Parks and Recreation Manager | $143.92 |
| Recreation Business Technician | $115.68 |
| Landscape Inspector | $112.86 |
| Senior Departmental Administrative Specialist | $112.40 |
| Recreation Coordination | $104.80 |
| Landscape Services Trades Worker | $102.25 |
| Senior Building Maintenance Worker | $102.25 |
| Irrigation Maintenance Technician | $97.32 |
| Landscape Services Worker | $90.37 |
| Office Assistant II | $77.93 |

**PUBLIC SAFETY**

| | |
|---|---|
| Police Department | |
| Police Chief | $282.69 |
| Police Captain | $220.84 |
| Police Lieutenant | $197.36 |
| Police Sergeant | $159.92 |
| Manager of Police Records and Communications | $141.60 |
| Police Officer | $130.08 |
| Public Safety Dispatch Supervisor | $113.50 |
| Crime Analyst | $110.00 |
| Community Service Officer | $98.22 |
| Police Records Supervisor | $98.22 |
| Police Technical Assets Coordinator | $98.22 |
| Public Safety Dispatcher II | $98.22 |
| Evidence/Property Technician | $91.61 |
| Executive Assistant To The Police Chief | $90.76 |
| Senior Police Technician | $90.76 |
| Public Safety Dispatcher I | $84.97 |
| Animal Control Officer | $84.97 |
| Police Records Clerk | $80.92 |
| Fire Department | |
| Fire Chief | $277.99 |
| Battalion Chief-Line | $184.94 |
| Fire Captain | $156.37 |
| Fire Engineer | $136.79 |
| Fire Prevention Plans Examiner | $133.38 |
| Firefighter | $123.15 |
| Fire Prevention Officer | $115.29 |
| Departmental Administrative Specialist | $87.07 |
| Senior Office Assistant (Fire) | $71.76 |

**PUBLIC SERVICES**

| | |
|---|---|
| Director Of Public Services | $359.44 |
| Deputy Director, Public Services/City Engineer | $280.79 |
| Associate Civil Engineer | $220.20 |
| Public Services Manager | $208.79 |
| Streets/Traffic Operations Manager | $208.79 |
| Facilities Operations Superintendent | $199.49 |
| Traffic Maintenance Supervisor | $189.87 |
| Facilities Maintenance Supervisor | $180.73 |
| Public Services Administrative Supervisor | $172.02 |
| Street Maintenance Supervisor | $172.02 |
| Landscape Services Supervisor | $172.02 |
| Fleet Services Supervisor | $172.02 |
| Senior Construction Inspector | $167.82 |
| Senior Traffic Control and Lighting Technician | $167.82 |
| Environmental Services Specialist | $159.73 |

| | |
|---|---|
| Public Works Inspector II | $159.73 |
| Senior Building Trades Worker | $159.73 |
| Traffic Control and Lighting Technician | $155.84 |
| Building Maintenance Supervisor | $155.84 |
| Building Trades Worker | $152.04 |
| Public Services Business Technician | $148.33 |
| Public Works Inspector I | $144.71 |
| Senior Irrigation Maintenance Technician | $144.71 |
| Environmental Services Technician | $141.18 |
| Engineering Technician I | $134.38 |
| Equipment Mechanic II | $134.38 |
| Landscape Services Trades Worker | $131.10 |
| Senior Street Maintenance Worker | $127.90 |
| Building Maintenance Worker | $124.78 |
| Irrigation Maintenance Technician | $124.78 |
| Equipment Mechanic I | $121.74 |
| Landscape Services Worker | $115.87 |
| Street Maintenance Worker | $115.87 |
| Office Assistance II | $99.92 |

(1) - Fully Burdened Hourly Rate includes median salary for the position, department average benefits, direct and indirect department overhead.

Example: Police Officer

1) Midpoint of Salary range is $96,272.
2) Cost of benefits is added as a % of salary $ (73% for Police)
$96,272 * 1.73 = $166,551/year
3) This is divided by available work hours (1703) for base hourly rate
$166,551/1703 = $97.80
4) Two types of overhead are added to this number
- Department overhead are non-compensation expenses as a % of compensation expense (15.3% for Police Department)
- Indirect overhead is a share of support department expense (15.4% for all departments)
$97.80 * 1.153 *1.154 = $130.08 Fully Burdened Hourly Rate

**Exhibit A**

# South Placer Municipal Utility District Fee Schedule

Updated for Fiscal Year 2020-2021

| Fee Description | Fee Amount |
|---|---|
| Monthly Service Charge (Ordinance 17-02) | $36 / EDU |
| Monthly PRSC Newcastle residents (Resolution 13-11) | $54 / EDU |
| Building Sewer Inspection | $345 |
| Building Sewer Inspection (Repairs) | $120 |
| Residential Ejector Pump Submittal Review | $470 |
| Reconnect Fee | $550 |
| Project Plan Check & Inspection Processing Fee | $1,845 Deposit + District Costs |
| Tenant Improvement Processing Fee | $295 Deposit + District Costs |
| Participation Fee per EDU (Ordinance 17-03) | $12,396 |
| Local Participation Fee per EDU (Sewer Code Chapter 2) | $4,129 |
| Regional Participation Fee per EDU (SPWA Treatment) | $8,267 |
| Project Related Participation Fee per EDU - PRPF (NSD) (Resolution 13-11/10-09 - Year 8) Adjusts 10/1/20 | $800 |
| Out-of-Area Service Agreement Processing Fee | $650 |
| Annexation Single Parcel/Single Home | $1,565 |
| Annexation Large Annex (up to 50 acres) | $5,875 |
| Annexation Large Annex (More than 50 acres) | $7,440 |
| Warranty TV/Flush Fee (6" - 15" diameter) | $3.05/ft + District costs |
| Warranty TV/Flush Fee (> 15" diameter) | $4.30/ft + District costs |
| Inspection Overtime Fee (Weekday - 3 hr max) | $360 |
| Inspection Overtime Fee (Night/Saturday - 8 hr max) | $950 |
| Tap - Mainline | $2,350 |
| Tap - Manhole | $2,850 |
| One-Time Discharge Permit | $650 (minimum) + treatment costs |
| Wastewater Discharge Permit (Initial Permit) | $470 |
| Wastewater Discharge Permit (Renewal) | $160 |
| Document Copy Fees | |
| ~ Copy of 8.5 x 11 - 11 x 17 | $0.25 |
| ~ Copy 24 x 36 | $13 |
| ~ Copy GIS Document | $65 |
| ~ Copy Electronic Files onto CD | $65 |
| Standard Specifications (Binder) | $65 + shipping if mailed |
| Sewer System Management Plan (SSMP) (Binder) | $65 + shipping if mailed |

# Water Connection Charges (Effective 1/1/2020)
# Lower Zone 6 - Foothill/Sunset/Ophir & Auburn/Bowman Drinking Water Systems

On 12/9/2019 PCWA Board suspended the automatic Lower Zone 6 Base Rate Increase of 2.83% per ENR CCI (Section 40700(c) of Rules & Regulations)

## Base Rate WCC for 1.0 UOC:

| Component | Amount |
|---|---|
| Treatment | $8,959 |
| Transmission | $6,638 |
| Groundwater | $583 |
| Storage | $2,998 |
| Planning | $161 |
| **Total WCC** | **$19,339** |

The Applicant's WCC = $19,339 x Assessed UOCs.

## Notes and Definitions:

- WCC = Water Connection Charge
- GPD = Gallons per Day
- GPM = Gallons per Minute
- MDD = Maximum Daily Demand (in GPD)
- T&M = Time & Materials
- Unit of Capacity (UOC) is defined as 1,150 GPD MDD.
- The charge for meters larger than 4" will be determined by special agreement.
- Multiple dwelling is defined as two or more dwellings established on a parcel of land for residential use, see Section 40702 of Rules & Regulations.
- Total Residential Multiple Dwelling WCC = Indoor Usage WCC + Outdoor Usage WCC.
  - Indoor Usage WCC = 0.4 UOCs x Number of Units x Base Rate WCC.
  - Outdoor Usage WCC is determined by meter size and estimated MDD in accordance with non-residential assessment.

## Meter Set Fee:

| Meter Size | 5/8" | 3/4" | 1" | 1-1/2" | 2" | 3" | 4" |
|---|---|---|---|---|---|---|---|
| Meter Set Fee | $326 | $343 | $383 | $489 | T&M est. $2,100 | T&M est. $2,450 | T&M est. $3,850 |

Footnote:
(1) Fire service connection bypass meter (5/8") is $326 fee.

## Residential Assessment of UOC & WCC:

| Lot Size (Square Feet) | Assessed UOCs | Assessed WCC | Assessed Meter Size(2) |
|---|---|---|---|
| MDU (1) | 0.4 | $7,736 | N/A |
| ≤ 2,900 | 0.4 | $7,736 | 5/8" |
| 2,901 ≤ 4,400 | 0.6 | $11,603 | 5/8" |
| 4,401 ≤ 5,500 | 0.7 | $13,537 | 5/8" |
| 5,501 ≤ 7,000 | 0.9 | $17,405 | 5/8" |
| 7,001 ≤ 10,000 | 1.0 | $19,339 | 5/8" |
| 10,001 ≤ 17,000 | 1.2 | $23,207 | 3/4" |
| 17,001 ≤ 35,000 | 1.5 | $29,009 | 3/4" |
| 35,000 < | 2.5 | $48,348 | 1" |

Footnotes:
(1) Multi-Dwelling Unit (MDU) UOC assessment is per unit and for indoor water use only. A separate metering for outdoor water use is required.
(2) Assessed meter sizes are for monthly billing purposes only. Residential meters may be upsized up to a 1" meter to accommodate fire sprinkler systems requirements. The meter set fee of actual meter size installed shall be used when upsized for fire sprinkler systems.

## Non-residential Assessment of UOC & WCC:

| Meter Size | Assessed UOCs | Allowable MDD | Max Flowrate (GPM) | Assessed WCC |
|---|---|---|---|---|
| 5/8" | 1.0 | 1,150 | 20 | $19,339 |
| 3/4" | 1.5 | 1,725 | 30 | $29,009 |
| 1" | 2.5 | 2,875 | 50 | $48,348 |
| 1-1/2" | 5.0+ | 5,750 | 100 | $96,695 |
| 2" | 8.0+ | 9,200 | 160 | $154,712 |
| 3" | 16.0+ | 18,400 | 320 | $309,424 |
| 4" | 25.0+ | 28,750 | 500 | $483,475 |

Footnotes:
(1) The WCCs and UOCs shown for 1–1/2" and larger meters (> 5.0 UOCs) are minimums; see Section 40704 of Rules & Regulations.
(2) For 1–1/2" and larger meters, the Applicant shall submit MDD estimate to determine assessed UOCs.
(3) Customer can be assessed additional WCC for exceeding the Allowable MDD estimate in accordance with Section 40706 of Rules &

# Rocklin Unified School District

**2615 Sierra Meadows Dr., Rocklin, CA 95677**

# DEVELOPER FEE SCHEDULE INCREASE

**Resolution #19-20-14, Adopted March 4, 2020**

## Effective May 4, 2020

## COMMUNITY FACILITY DISTRICT #1, #2, OR #3

### "Infill" Areas

| | |
|---|---|
| **Single Family** | **$4.08 per sq. ft**** |
| **Multiple Family** | **$4.08 per sq. ft**** |

**Up to and including 3,000 square feet**

## COMMERCIAL DEVELOPMENT - $.66 per sq. ft.

****Whitney Ranch Area:**

**$1,500 per single family home PLUS $4.08 per sq. ft.**
**$1,000 per multiple family home PLUS $4.08 per sq. ft.**

# Fee Study Information

## CITY OF ROSEVILLE



# Residential Development Fees

# July 2020—June 2021

## Updated January 1, 2021

CITY OF ROSEVILLE CALIFORNIA

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# Introduction

## What is this fee booklet for?

This booklet provides information about fees applicable to residential development in the City of Roseville and a worksheet to calculate them.

It is published by the Development Services Department and is updated in July each year, to coincide with annual inflationary fee adjustments. Specific pages may be updated, as necessary, throughout the year to reflect current rates.

Please note that each project is unique, and may be subject to additional fees not described in this book.

## How else can I determine development fees?

We can provide an estimate of fees for any proposed project in the City of Roseville. To request a fee estimate, please complete and submit the form at the end of this booklet.

Please note that fee estimates are only estimates. Although every care is taken to provide accurate information, there are several factors that will alter fees including fee updates, changes to location, project scope, etc. Official project fees will be calculated by the responsible department/division after construction documents are submitted and approved.

## What if I have other questions?

The City of Roseville welcomes your business and looks forward to providing you with excellent customer service. If you have questions or comments about this booklet, please call (916) 774-5332 or e-mail buildingdivision@roseville.ca.us.

In addition, staff from every department is available to answer questions about project requirements before an application is submitted, or at any time throughout the process.

## Contact Us

**Development Services Department ..... (916) 774-5285**

*Project Tracking, Project Processing Inquiries*

**Building Division ..... (916) 774-5332**

*Building Permits, Inspections, Fee Estimates*

**Engineering Division ..... (916) 774-5339**

*Maps, Improvement Plans, Grading Plans, Inspections*

**Planning Division ..... (916) 774-5276**

*Zoning/Land Use, Specific Plans,* Entitlements, *Environmental Review*

**Economic Development Department ..... (916) 774-5362**

*Business Retention & Attraction, Fee Deferral Programs, Demographics*

**Electric Department ..... (916) 774-5600**

*New Service , Energy Audits, Rebate Programs*

**Environmental Utilities Department ..... (916) 774-5752**

*Water and Sewer Connections & Service*

**Fire Department ..... (916) 774-5800**

*Public Safety Fees, Inspections, Hazardous Materials*

**Parks and Recreation Department ..... (916) 774-5242**

*Park and Open Space Development, Park Fees*

**Public Works Department ..... (916) 746-1300**

*CIP Projects, Traffic Operations, Floodplain*

**Solid Waste Division ..... (916) 774-5780**

*Commercial Dumpster Service*

**Transportation Division ..... (916) 774-5480**

*Public Transportation, Bike Trails*

# Development Fees & Estimate Worksheet

## General

**Technology Fee:** Assessed on all Development Services (Planning, Building, Engineering, and Fire) applications to cover the cost of permitting software, and will be referenced throughout this booklet.

*Calculation:* Total application, deposit, plan review and/or permit fee x .03

## Planning Entitlements

**Entitlement Fees:** Assessed on all applications submitted to the Planning Division.

*Calculation:* See Appendix A (pgs. 22 & 23) for entitlement types and associated fees.

| | | |
|---|---|---|
| Entitlement Type | | |
| | + | |
| | + | |
| | + | |
| Subtotal Entitlement Fees | = | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Planning Fees:** | **=** | **$** |

## Engineering Maps, Improvement and Grading Plans

**Final Subdivision Map Fee:** Assessed on applications for subdivision maps (more than 4 lots) at time of submittal.

*Calculation:* Actual cost billed against a deposit amount of $2,500.00 + $10.00 per lot

| | | |
|---|---|---|
| Number of lots | | |
| | x | $10.00 |
| | = | |
| | + | $2,500.00 |
| Subtotal Final Subdivision Map Fee | = | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Subdivision Map Fee:** | | **$** |

**Final Parcel Map Fee:** Assessed on applications for parcel maps (4 lots or less) at time of submittal.

*Calculation:* $1,371.00 + $55.00 per lot

| | | |
|---|---|---|
| Number of lots | | |
| | x | $55.00 |
| | = | |
| | + | $1,371.00 |
| Subtotal Final Parcel Map Fee | = | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Parcel Map Fee:** | | **$** |

**Lot Line Adjustment Fee:** Assessed on applications for lot line adjustments at time of submittal.

*Calculation:* $247.00 per adjusted lot line

| | | |
|---|---|---|
| Number of lot lines adjusted | | |
| | x | $247.00 |
| Subtotal Lot Line Adjustment Fee | = | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Lot Line Adjustment Fee:** | | **$** |

**Improvement Plan Fees:** Assessed on applications for new subdivisions, commercial and industrial sites.

*Calculation:* Actual cost billed against a deposit amount of 5% of the Engineer's Cost Estimate (determined by the Engineering Division), and a minimum of $1,000.00, with 2.5% of the Engineer's Cost Estimate due at submittal and 2.5% of the Engineer's Cost Estimate due at plan approval.

| | | |
|---|---|---|
| Engineer's Cost Estimate | | |
| | x | .05 |
| Subtotal Improvement Plan Deposit | = | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Improvement Plan Review Deposit:** | | **$** |

**Grading Plan Fees:** Assessed on applications for grading permits.

*Calculation:* For projects less that 500 cubic yards, $329.00, with $100.00 due at submittal and $229.00 due at permit issuance.

| | | |
|---|---|---|
| Subtotal Grading Plan (<500 CY) Fee | | $329.00 |
| | x | .03 |
| Subtotal Technology Fee | = | $9.87 |
| **Total Grading Plan (<500 CY) Fee:** | | **$338.87** |

*Calculation:* For projects greater than 500 cubic yards, actual cost billed against a deposit of $1000.00 due at submittal and the balance due at permit issuance.

| | | |
|---|---|---|
| Subtotal Grading Plan (>500 CY) Deposit | | $1,000.00 |
| | x | .03 |
| Subtotal Technology Fee | = | $30.00 |
| **Total Grading Plan (>500 CY) Deposit:** | | **$1,030.00** |

## Building Permits

**Calculated Valuation:** Basis for several fees assessed on building permit applications, and will be referenced throughout this booklet.

*Calculation:* The calculated valuation is based on occupancy group and square footage. See Appendix B (pg. 24) for applicable occupancy group valuation factors, and multiply by the associated square footages.

Please note that for multi-family projects, a separate permit is required for each building. Valuation and fees will be calculated per building.

| | | |
|---|---|---|
| Square Footage | | |
| Valuation Factor | x | |
| Subtotal Valuation | = | |
| Square Footage | | |
| Valuation Factor | x | |
| Subtotal Valuation | = | |
| **Total Calculated Valuation:** | | **$** |

**Building Admin Fee:** Assessed on all building permit applications and collected at time of submittal for Building Division processing and plan review.

*Calculation:* For all applications except production single family dwellings, equal to the Building Permit Fee (pg. 7) x .95.

| | | |
|---|---|---|
| Building Permit Fee | | |
| | x | .95 |
| Subtotal Building Admin Fee | = | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Building Admin Fee:** | | **$** |

*Calculation:* For production single family dwellings only, equal to the Building Permit Fee (pg. 7) x .37.

| | | |
|---|---|---|
| Building Permit Fee | | |
| | x | .37 |
| Subtotal Building Production Admin Fee | = | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Building Production Admin Fee:** | | **$** |

**Planning Review Fee:** Assessed on all building permit applications and collected at time of submittal for Planning Division processing and plan review.

*Calculation:* For all applications except new multi-family construction, equal to $165.00.

| | | |
|---|---|---|
| Subtotal Planning Review Fee | | |
| | | $165.00 |
| | x | .03 |
| Subtotal Technology Fee | = | $4.95 |
| **Total Planning Review Fee:** | | **$169.95** |

*Calculation:* For new multi-family construction only, equal to 15% of the Building Admin Fee (pg. 6).

| | | |
|---|---|---|
| Building Admin Fee | | |
| | x | .15 |
| Subtotal Planning Review Fee | = | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Planning Review Fee:** | | **$** |

**Building Permit Fee**: Assessed on all building permit applications and collected prior to permit issuance for inspection services.

*Calculation:* Based on the calculated valuation. See Appendix C (pg. 25) for formula.

| | | |
|---|---|---|
| Subtotal Building Permit Fee | | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Building Permit Fee:** | | **$** |

**Strong Motion Tax:** State mandated tax, for seismic monitoring, assessed on all building permit applications (except permits for plumbing, mechanical or electrical equipment only) and collected prior to permit issuance.

*Calculation:* For all applications except new multi-family construction, calculated valuation x .00013

Calculated Valuation

x .00013

**Total Strong Motion Tax:** **$**

*Calculation:* For new multi-family construction only, calculated valuation x .00028

Calculated Valuation

x .00028

**Total Strong Motion Tax:** **$**

**Building Standards Fee:** State mandated fee, to provide for the Building Standards Administration Special Revolving Fund for related administrative and code enforcement costs, assessed on all building permit applications and collected prior to permit issuance.

*Calculation:* Calculated valuation ÷ $25,000 and rounded up to the nearest whole dollar.

Calculated Valuation

÷ $25,000.00

**Building Standards Fee:** **$**

**General Plan Update Fee:** Assessed on all applications, to fund ongoing required updates to the City's General Plan, Climate Action Plan and associated environmental review, and collected prior to permit issuance.

*Calculation:* Calculated valuation ÷ $1,000.00 x $0.50 and rounded up to the nearest $0.50 increment with a maximum fee of $20,000.00.

Calculated Valuation

÷ $1,000.00

x $0.50

**General Plan Update Fee:** **$**

**Drainage Mitigation Fee:** Assessed on all applications for new construction and collected prior to permit issuance.

*Calculation:* Based on location and applicable assessment zone. See Appendix D (pgs. 26 & 27) for map and rates.

Project Area (ac) or Number of Units _____

Drainage Fee (Appendix D) x _____

**Drainage Mitigation Fee:** **$** _____

**Fire Service Construction Fee:** Assessed on all new construction and additions which add 20% or more to the existing square footage, and collected prior to permit issuance.

*Calculation:* Calculated valuation x .005

Calculated Valuation _____

x .005

**Fire Service Construction Fee:** **$** _____

**Public Facilities Fee:** Assessed on all applications for new construction and collected prior to permit issuance.

*Calculation:* Number of units x fee from Table 1

**Table 1**

| **Construction Type** | **Fee per Unit** |
|---|---|
| Single Family Low Density - LDR | $3,343.00 |
| Single Family Medium Density - MDR | $3,096.00 |
| Single Family Age Restricted | $2,229.00 |
| Single Family High Density - HDR | $2,229.00 |
| Single Family High – HDR Age Restricted | $1,858.00 |
| Multi-Family High Density -HDR | $2,229.00 |
| Multi-Family HDR Age Restricted | $1,858.00 |

Number of Units _____

Fee (Table 1) x _____

**Public Facilities Fee:** **$** _____

**Regional Sewer Connection Fees:** Assessed on each new sewer/dwelling unit within the Regional Treatment Plan Service Area and connected to the City-owned public sewer, and collected prior to permit issuance. The service area includes the City of Roseville and portions of Placer County and South Placer Municipal Utility District.

*Calculation:* Number of sewer/dwelling units x $8,267.00

Number of Units _____

x $8,267.00

**Regional Sewer Connection Fee:** **$**

**Local Sewer Connection Fee:** Assessed on each new sewer/dwelling unit within the Roseville City limits and connected to the City-owned public sewer, and collected prior to permit issuance.

*Calculation:* Number of sewer/dwelling units x $382.00

Number of Units _____

x $382.00

**Local Sewer Connection Fee:** **$**

**Sewer Special Benefit Area #3 (SSBA3) Fee:** Assessed on each new sewer/dwelling unit in the affected area and collected prior to permit issuance. See Appendix E (pg.28) for a map of affected parcels.

*Calculation:* If applicable, number of sewer/dwelling units x $580.00

Number of Units _____

x $580.00

**SSBA3 Fee:** **$**

**Sewer Special Benefit Area #4 (SSBA4) Unit Bank Fee:** Assessed on each new sewer/dwelling unit in the affected area and collected prior to permit issuance. SSBA4 creates a bank of sewer units and was established to reimburse Southfork Partnership for capacity in South Placer Sewer Assessment District A90 facilities, which were paid for by Southfork and which benefit property owners located within SSBA4. Sewer units may either be sold to (additions) or purchased from (draws) the SSBA4 Unit Bank.

The cost or credit amount for each project will vary depending on the sewer unit needs of each project. A project may not have any additions or draws if the site currently has an appropriate number of sewer units to service the proposed use. See Appendix F (pg. 29) for a map of affected parcels.

*Calculation:* If applicable, number of sewer/dwelling units x $6,464.00

Number of Units _____

x $6,464.00

**SSBA4 Unit Bank Fee:** **$** _____

**Water Connection Fee:** Assessed on each new water service connection within the City limits, and collected prior to permit issuance.

*Calculation:* Number of units x fee from Table 2

**Table 2**

| **Use-Density** | **Fee per Unit** |
|---|---|
| Low Density Residential | $9,933.00 |
| Medium Density Residential | $5,961.00 |
| High Density Residential | $3,973.00 |

Number of Units _____

Fee (Table 2) x _____

**Water Connection Fee:** **$** _____

**Water Pressure Zone 2 (PZ2) Fee:** Assessed on specific parcels located in the northeast area of the City (primarily within the Stoneridge and Northeast Roseville Specific Plans, plus certain Infill parcels) for all new construction, and collected prior to permit issuance.

*Calculation:* Assessed per parcel. Successive parcels are assessed a pro rata share of the original parcel's assessment based on water demand for each successor parcel. See Appendix G (pgs. 30 & 31) for map and fees.

**Water PZ2 Fee:** $

**Water Pressure Zone 4 (PZ4) Fee:** Assessed on parcels located in the Highland Reserve North Specific Plan for all new construction, and collected prior to permit issuance.

*Calculation:* Assessed per parcel. Successive parcels are assessed a pro rata share of the original parcel's assessment based on water demand for each successor parcel. See Appendix H (pgs. 32 & 33) for map and fees.

**Water PZ4 Fee:** $

**North Industrial Waterline Reimbursement for North Central Specific Plan Waterline Installations (NI for NC Reimbursement) Fee:** Assessed on parcels located in the North Industrial Plan Area, North Roseville Specific Plan Phase 1, and Woodcreek East/Walaire 195 for all new construction, and collected prior to permit issuance.

*Calculation:* Assessed per parcel. Successive parcels are assessed a pro rata share of the original parcel's assessment based on water demand for each successor parcel. See Appendix I (pgs. 34 & 35) for map and fees.

**NI for NC Reimbursement Fee:** $

**North Urban Reserve Waterline Reimbursement for North Central Specific Plan Waterline Installations (NUR for NC Reimbursement) Fee:** Assessed on parcels formerly designated as North Roseville Urban Reserve Areas and includes Woodcreek North, Woodcreek West, and Mourier 160, Doctor's Ranch and Foothills Business Park. This fee applies to all new construction, and is collected prior to permit issuance.

*Calculation:* Assessed per parcel. Successive parcels are assessed a pro rata share of the original parcel's assessment based on water demand for each successor parcel. See Appendix J (pgs. 36 &37) for map and fees.

**NUR for NC Reimbursement Fee:** $

**Foothills Business Park Reimbursement Fee:** Assessed on Foothills Business Park parcels, and collected prior to permit issuance.

*Calculation:* Assessed per parcel. Successive parcels are assessed a pro rata share of the original parcel's assessment based on water demand for each successor parcel. See Appendix K (pg. 38) for map and fees.

**Foothills Business Park Reimbursement Fee:** $

**Doctor's Ranch Reimbursement Fee:** Assessed on Doctor's Ranch parcels, and collected prior to permit issuance.

*Calculation:* Assessed per parcel. Successive parcels are assessed a pro rata share of the original parcel's assessment based on water demand for each successor parcel. See Appendix L (pg. 39) for map and fees.

**Doctor's Ranch Reimbursement Fee:** $

**Water Meter Fee:** Assessed on each new water service connection for the cost of the water meter and installation, and collected prior to permit issuance.

*Calculation:* Number of units x $521.36

Number of Units

x $521.36

**Water Meter Fee:** $

**Water Use Fee:** Assessed on all applications for new construction for the water used during construction.

*Calculation:* Number of units x $75.00

Number of Units

x $75.00

**Water Use Fee:** $

**Traffic Mitigation Fee:** Assessed on all applications for new construction and collected prior to permit issuance.

Certain specific plan areas have built improvements identified in the fee program and will receive a credit for these improvements. Credits are reflected in the fee schedule.

*Calculation:* Based on location and housing type. See Appendix M (pgs. 40 & 41) for map and fee schedule.

**Table 3**

| Housing Type | Multiplication Factor |
|---|---|
| Single Family | 1.00 |
| Apartment | 0.62 |
| Condominium | 0.52 |
| Senior Adult Housing—Detached | 0.27 |
| Senior Adult Housing—Attached | 0.25 |

| | | |
|---|---|---|
| Fee per Unit (Appendix M) | | |
| Multiplication Factor (Table 3) | x | |
| Subtotal Traffic Mitigation Fee | = | |
| Number of Units | x | |
| **Total Traffic Mitigation Fee:** | | **$** |

**Highway 65 Interchange Improvement Fee (Highway 65 JPA):** Assessed on all applications for new construction in the Highway 65 JPA area, which includes the Cities of Roseville and Rocklin and portions of Placer County, and collected prior to permit issuance.

Credits may apply in certain specific plan areas and are reflected in the fee schedule.

*Calculation:* Based on location and housing type. See Appendix M (pgs. 40 & 41) for map and fee schedule.

| | | |
|---|---|---|
| Fee per Unit (Appendix M) | | |
| Multiplication Factor (Table 3) | x | |
| Subtotal Highway 65 JPA Fee: | = | |
| Number of Units | x | |
| **Total Highway 65 JPA Fee:** | | **$** |

**South Placer Regional Transportation (SPRTA) Fee:** Assessed on all applications for new construction in the program area, which includes the City of Roseville, the City of Rocklin, the City of Lincoln and portions of Unincorporated Placer County, and collected prior to permit issuance.

Certain specific plan areas have built improvements identified in the fee program and will receive a credit for these improvements. In addition, certain improvements identified in the Regional Fee program are also included within the City's Traffic Mitigation Fee program. In acknowledgement of this, the benefit districts within the City will receive a credit towards the Regional Fee and are reflected in the fee schedule.

*Calculation:* Based on location and housing type. See Appendix M (pgs. 40 & 41) for map and fee schedule.

| | | |
|---|---|---|
| Fee per Unit (Appendix M) | | |
| Multiplication Factor (Table 3) | x | |
| Subtotal SPRTA Fee | = | |
| Number of Units | x | |
| **SPRTA Fee:** | | **$** |

**South Placer Regional Transportation (SPRTA) Tier II Fee:** Assessed on all applications for new construction in the program area, which includes the City of Roseville, the City of Rocklin, the City of Lincoln and portions of Unincorporated Placer County, and collected prior to permit issuance.

Certain specific plan areas have built improvements identified in the fee program and will receive a credit for these improvements. In addition, certain improvements identified in the Regional Fee program are also included within the City's Traffic Mitigation Fee program. In acknowledgement of this, the benefit districts within the City will receive a credit towards the Regional Fee and are reflected in the fee schedule.

*Calculation:* Based on location and housing type. See Appendix M (pgs. 40 & 41) for map and fee schedule.

| | | |
|---|---|---|
| Fee per Unit (Appendix M) | | |
| Multiplication Factor (Table 3) | x | |
| Subtotal SPRTA Tier II Fee | = | |
| Number of Units | x | |
| **SPRTA Tier II Fee:** | | **$** |

**City-County Traffic Mitigation Fee:** Assessed on all applications for new construction in the City of Roseville and portions of unincorporated Placer County, to fund improvements to Baseline Road, Fiddyment Road and Walerga Road, and collected prior to permit issuance.

Certain specific plan areas have built improvements identified in the fee program and will receive a credit for these improvements. In addition, certain improvements identified in the fee program are also included within the City's Traffic Mitigation Fee program. In acknowledgement of this, the fee obligation has been reduced accordingly in benefit districts to reflect the overlap of improvements in other fee programs. Credits are reflected in the fee schedule.

*Calculation:* Based on location and housing type. See Appendix M (pgs. 40 & 41) for map and fee schedule.

| | | |
|---|---|---|
| Fee per Unit (Appendix M) | | |
| Multiplication Factor (Table 3) | x | |
| Subtotal City-County Fee | = | |
| Number of Units | x | |
| **City-County Fee:** | | **$** |

**Placer County Capital Facilities Fee:** Assessed on all applications for new construction and additions. The fee is collected prior to permit issuance at the request of Placer County and as adopted by the Roseville City Council, to mitigate the impacts of growth within the City limits on facilities needed to accommodate general county services.

*Calculation:* Number of units x fee from Table 4

**Table 4**

| Land Use | Fee per Unit |
|---|---|
| Single Family Residential | $2,315.60 |
| Multi-Family Residential | $1,687.56 |
| Age Restricted/Senior Housing | $1,522.46 |

| | | |
|---|---|---|
| Number of Units | | |
| Fee per Unit (Table 4) | x | |
| **Placer County Capital Facilities Fee:** | | **$** |

**Citywide Park Fee:** Assessed on all applications for new construction, to fund park and recreation facilities to serve the entire community, and collected prior to permit issuance.

Credits may apply in certain specific plan areas and are reflected in the fee schedule.

*Calculation:* Based on location and the land use category. See Appendix N (pgs. 42 - 44) for map and fee schedule.

Number of Units _____

Fee per Unit (Appendix N) x

**Neighborhood Park Fee:** **$**

**Neighborhood Park Fee:** Assessed on all applications for new construction, to fund park and recreation facilities to serve neighborhood areas, and collected prior to permit issuance.

Credits may apply in certain specific plan areas and are reflected in the fee schedule.

*Calculation:* Based on location and the land use category. See Appendix N (pgs. 42 - 44) for map and fee schedule.

Number of Units _____

Fee per Unit (Appendix N) x

**Citywide Park Fee:** **$**

**Citywide In Lieu Fee:** Assessed on applications for new construction, based on terms of applicable development agreement, and collected prior to permit issuance.

*Calculation:* Based on location and the land use category. See Appendix N (pgs. 42 - 44) for map and fee schedule.

Number of Units _____

Fee per Unit (Appendix N) x

**Citywide In Lieu Fee:** **$**

**Neighborhood In Lieu Fee:** Assessed on applications for new construction, based on terms of applicable development agreement, and collected prior to permit issuance.

*Calculation:* Based on location and the land use category. See Appendix N (pgs. 42 - 44) for map and fee schedule.

Number of Units _____

Fee per Unit (Appendix N) x

**Neighborhood In Lieu Fee:** **$**

**Bike Trail Fee:** Assessed on applications for new construction, based on terms of applicable development agreement, and collected prior to permit issuance.

*Calculation:* Based on location and the land use category. See Appendix N (pgs. 42 - 44) for map and fee schedule.

Number of Units _____

Fee per Unit (Appendix N) x

**Bike Trail Fee:** **$**

**Paseo Fee:** Assessed on applications for new construction, based on terms of applicable development agreement, and collected prior to permit issuance.

*Calculation:* Based on location and the land use category. See Appendix N (pgs. 42 - 44) for map and fee schedule.

Number of Units _____

Fee per Unit (Appendix N) x

**Paseo Fee:** **$**

**Pool Unit Park Fee:** Assessed on applications for new construction, based on terms of applicable development agreement, and collected prior to permit issuance.

*Calculation:* Based on location and the land use category. See Appendix N (pgs. 42 - 44) for map and fee schedule.

Number of Units _____

Fee per Unit (Appendix N) x

**Pool Unit Park Fee:** **$**

**Electric Backbone Impact Fee:** Assessed on each new electric service connection, special service or capacity increase within the City limits, to fund infrastructure facility (substation and 60kV network) improvements, and collected prior to permit issuance.

*Calculation:* Number of units x fee from Table 5

**Table 5**

| **Land Use** | **Fee per Unit** |
|---|---|
| Single Family Residential | $510.51 |
| Multi-Family Residential | $371.28 |

Number of Units _____

Fee per Unit (Table 5) x

**Electric Backbone Impact Fee:** **$**

**Solid Waste Impact Fee:** Assessed on all applications for new construction, to set-up solid waste service, and collected prior to permit issuance.

*Calculation:* Number of units x fee from Table 6

**Table 6**

| Land Use | Fee per Unit |
|---|---|
| Single Family Residential | $410.00 |
| Multi-Family Residential | $139.00 |

| | | |
|---|---|---|
| Number of Units | | |
| Fee per Unit (Table 6) | x | |
| **Solid Waste Impact Fee:** | | **$** |

**Development Agreement (DA) Fees:** Assessed on applications for new construction, based on terms of applicable development agreement, and collected prior to permit issuance.

*Calculation:* Based on project location. Development agreements are available on the Planning Division's website.

| | | |
|---|---|---|
| Downtown Benefit Fee | | |
| General Fund Contribution | + | |
| Water Meter Retrofit Program | + | $186.00 |
| Public Benefit Fee | + | |
| Housing In Lieu Fee | + | |
| Air Quality Program Fee | + | |
| Air Quality Mitigation Fee | + | |
| Traffic Signal Coordination Fee | + | |
| Blue Oaks Blvd Fee | + | |
| Westbrook Blvd Fee | + | |
| Sierra College Blvd Fee | + | |
| Transit Fee | + | |
| Environmental Endowment Fee | + | |
| Mitigation Infrastructure Fee | + | |
| Mitigation Admin Fee | + | |
| Park Land Fee | + | |
| Subtotal DA Fees | = | |
| Number of Units | x | |
| **Total DA Fees:** | | **$** |

## Fire System Permits

**Fire System Fees:** Assessed on all applications for fire systems, for plan review and inspection services, at time of submittal.

*Calculation:* See Appendix O (pg. 45) for fee schedule.

Subtotal Fire System Fee _____

x .03

Subtotal Technology Fee =

**Total Fire System Fee:** **$**

## Other Fees

**School Fees:** Assessed on all new construction and additions. The City of Roseville does not regulate or adjust school fees, they are assessed and collected by the school districts directly. However, the Building Division will require a completed Certificate of Development Fees from the applicable school districts, as proof of payment, prior to permit issuance.

*Calculation:* Based on location and applicable district rates. See Appendix P (pg. 46) for map and contact the applicable district at the phone number below for current rates.

Roseville Joint Union High School District (916) 782-4707
Roseville City School District (916) 786-5090
Eureka School District (916) 791-4939
Dry Creek Joint Elementary School District (916) 771-0646
Center Joint Unified School District (916) 338-6309

Number of Units or Square Footage _____

District Fee Rate x

**Elementary School District Fee:** **$**

Number of Units or Square Footage _____

District Fee Rate x

**High School District Fee:** **$**

**Burglar Alarm System Permit Fee:** Assessed whenever an alarm is installed on any property within the City limits. The alarm permit fee is collected by the Police Department directly before the alarm system is activated. If the project will include installation of a burglar alarm system, please contact the Police Department at (916) 774-5093.

*Calculation:* Number of alarm systems x $35.00

Number of Alarm Systems _____

x $35.00

**Burglar Alarm System Permit Fee:** **$** _____

**Electric Direct Installation Fee:** Assessed on each new electric service connections, special service or capacity increases within the City limits, for on-site infrastructure installation, and collected by Roseville Electric before any site work is performed.

Fees shown in Table 7 are average fees, and may be increased due to factors like extensions of power, small project sites, and in Infill areas where existing equipment needs to be upgraded or relocated. Please contact the Electric Department if you have any questions about these fees at (916) 774-5600.

*Calculation:* Number of units x average fee from Table 7

**Table 7**

| **Project Type** | **Fee per Unit** |
|---|---|
| Public Roads with Street Lights | $2,850.00 |
| Private Roads | $2,225.00 |
| Apartments | $950.00 |

Number of Units _____

Fee per Unit (Table 7) x _____

**Electric Direct Installation Fee:** **$** _____

*Appendix A*

# Development Services Planning Entitlement Fee Schedule

| Entitlement (Application Type) | Fixed Fees | Deposit |
|---|---|---|
| **APPEALS** | | |
| 1. Planning Director's Decision | $1,553 | |
| 2. PC/DC Decision to City Council | $1,454 | |
| **ANNEXATIONS** | | |
| 1. Annex/PZ/Detach/SOI | | $20,000 |
| **DEVELOPMENT AGREEMENTS (DA)** | | |
| 1. Adoption of DA | | $20,000 |
| 2. Amendment of DA | | $20,000 |
| 3. Associated with Affordable Housing | $2,829 | |
| 4. Associated with Single Topic Item | $6,402 | |
| 5. Development Agreement Review/ Compliance Fee | $1,814 | (a) |
| **ENVIRONMENTAL REVIEW** | | |
| 1. Exemption WITHOUT Initial Study | $394 | |
| 2. Exemption WITH Initial Study | $962 | |
| 3. Negative Declaration | $1,477 | |
| 4. Mitigated Negative Declaration | $2,941 | |
| 5. EIR Deposit | | $20,000 |
| **GENERAL PLAN AMENDMENT (GPA)** | | |
| 1. GPA 10 Acres or Less Map/Text | | $10,000 |
| 2. GPA 10+Acres, Map/Text | | $17,000 |
| 3. GPA – Text Policy Amend | | $15,000 |
| **PUBLIC UTIITY EASEMENT ABANDOMENT** | | |
| 1. Summary Vacation | $3,270 | |
| 2. General Vacation | $4,880 | |
| **SIGNS** | | |
| 1. Standard Sign Permit | $271 | |
| 2. Planned Sign Permit Program | $1,103 | |
| 3. Sign Permit/Program – Public Hearing Required | $2,373 | |
| 4. Administrative Permit for Sign Exception1 | $2,185 | |
| 5. PSP Minor Modification | $310 | |
| **SPECIFIC PLAN AMENDMENT (SPA)** | | |
| 1. SPA Adoption, Map/Text | | $30,000 |
| 2. SPA 10 Acres or Less, Map/Text | | $10,000 |
| 3. SPA 10+ Acres, Map/Text | | $20,000 |
| 4. SPA Text/Policy Deposit | | $15,000 |
| **SUBDIVISIONS/CONDOMINIUMS** | | |
| 1. Grading Plan/Minor | $3,407 | |
| 2. Grading Plan/Major | | $8,000 |
| 3. Lot Line Adjustment | $3,407 | |
| 4. Extension to a Tentative Map | $3,407 | |
| 5. Voluntary Merger | $3,407 | |
| 6. Reversion to Acreage | $4,975 | |
| 7. Minor Modification to a Tentative Map | | $2,000 |
| 8. Major Modification to a Tentative Map | | $10,000 |
| 9. Tentative Parcel Map with 4 or fewer Lots | | $6,000 |
| 10. Tentative Map, 5 through 99 Lots | | $11,000 |
| 11. Tentative Map, 100 through 499 Lots | | $16,000 |
| 12. Tentative Map, 500+ Lots | | $24,000 |

| Entitlement (Application Type) | Fixed Fees | Deposit |
|---|---|---|
| **ZONING ORDINANCE ENTITLEMENTS** | | |
| 1. Administrative Permit | $1,361 | |
| 2. Conditional Use Permit (CUP) | | $9,000 |
| 3. CUP Modification | | $5,000 |
| 4. CUP Extension | $6,047 | |
| 5. Design Review Permit (DRP) | | $8,000 |
| 6. Design Review Permit Modification | | $5,000 |
| 7. DRP Extension | $5,468 | |
| 8. Minor DRP | $230 | |
| 9. DRP – Additions or New Constructions (DTSP Only) | $230 | |
| 10. DRP – Façade Improvements (DTSPonly) | $230 | |
| 11. DRP – Predesign (DTSP only) | $230 | |
| 12. DRP – Residential Subdivision w/other Permit | $6,047 | |
| 13. Flood Encroachment Permit | | $8,000 |
| 14. MPP Stage 1 or Stages 1 & 2 | | $20,000 |
| 15. MPP Modification | | $7,000 |
| 16. MPP Stage 2, Extend of Stage 1 &/or 2 | | $7,000 |
| 17. MPP Administrative Modification | $1,770 | |
| 18. Planned Development Permit | | $11,000 |
| 19. TP Admin – Approved at Public Counter | $226 | |
| 20. TP – Req. Public Hearing for SFD or 10 trees/less | $4,082 | |
| 21. TP – Req. Public Hearing for DRP/TM or 11+ trees | $6,284 | |
| 22. Administrative Variance | $1,360 | |
| 23. Variance to Develop Standards Req. Public Hearing | $4,554 | |
| 24. Variance to Parking Standards | $5,728 | |
| 25. Wireless Telecommunications Facilities Permit | | $1,200 |
| 26. Zoning Clearance | $156 | |
| 27. Zoning Interpretation – Hearing Req | $3,610 | |
| 28. Zoning Interpretation – Non-Hearing Item | $141 | |
| **ZONING ORDINANCE AMENDMENTS** | | |
| **MISCONING NG OR DINANCE AMENDMENTS** | | |
| 1. Ordinance Text Amend (Zoning, Subd, Sign) | | $10,000 |
| 2. Zoning Map Change (RZ) 10 Acres or LESS | | $10,000 |
| 3. Zoning Map Change (RZ) 10+ Acres | | $17,000 |
| **OTHER** | | |
| 1.Pre-Application Meeting | | $4,000 (b) |
| 2. New Non-Residential Plan Check | 15% Building Admin | (c) |
| 3. Commercial Plan Check – TI | $174 | (c) |
| 4. Planning Dept. Plot Plan Review (Bundles of 10) | $174 | |
| 5. Radius List Prep-Previously Developed | $143 | |
| 6. Preparation Undeveloped Area/Mailing | $369 | |
| 7. Farmer's Market Permit | $541 | |
| 8. Home Occupation Permit | $156 | |
| 9. Parking in Lieu Fee (DTSP only) | $9,680 | (d) |
| 10. In-Lieu Tree Mitigation Fee | $124 | (e) |
| 11. CUP – Vernon St. and Historical District Only | $1,549 | |
| 12. Technology Fee | 3% | |

## KEY

### Citywide Full Cost Deposits and Deposit Replenishment

Applicants for Full Cost Entitlement Applications shall pay for all City staff time required to process the application. A full cost reimbursement agreement shall be included with the project application submittal package. Projects outside the scope of this fee schedule (as determined by the Development Services Director) will be subject to a full cost reimbursement agreement to be approved by the City Council. This reimbursement agreement will include the identification of a work program and will include cost estimates for both City staff time and consultant services based on a defined scope of work.

Initial deposits as shown on the fee schedule will be collected and held by the City in a deposit account at the time the application is submitted. The cost of staff time will be drawn from the deposit account. A positive account balance shall be maintained at all times during the review process. No work will be performed on a project with a negative fund balance. If the deposit is reduced to below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount no less than 50% of the original deposit.

Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. The deposit account will be held open for 90 days after project approval for City to complete any miscellaneous clean up items and to account for all project related costs. Any deposit amounts remaining after final project close out will be returned to applicant. In the event that the deposit account is exhausted prior to final close out, the balance owed to the City will be credited against the plan check and inspection fee deposit at time of improvement plan review.

As may be required by the Development Services Department for project evaluation or environmental review, all payment for consultant work

### Refund Policy

Application fees are not refundable except as follows:

A. Refund of 100% shall be made if a determination is made by the Development Services Director that the permit and associated fee are not

B. If an applicant requests to withdraw a fixed fee application prior to the PEM, refund of 50% of the applicable fee shall be refunded.

C. No refund of application fees shall be made after a Project Evaluation Meeting has been held, unless a fee waiver is approved by the Rose-

**[a] Development Agreement Review/Compliance Fee** pertains to individual development agreements. Fee will be distributed to land-

**[b] Pre Application Meetings** – The City will provide up to 2 meetings with staff to discuss the initial project review and City policies relative to the proposed project. Additional meetings and staff review prior to a formal application shall be billed on a time and material basis. The project proponent will be asked to submit the pre application deposit and a full cost reimbursement agreement. Staff will record all time against the deposit account. Balances remaining in the deposit account will be applied to the application deposit account or refunded within 60 days. Negative balances will be due in full along with the application deposit or fee at time of Entitlement Application submittal.

**[c] Non-Residential** - Per Building Code, this includes Commercial and Multi-family developments. Plan Check Fees to be assessed as part of Building Department Plan Check Fee. This fee shall be 15% of the building Plan Check Fee for New Non-Residential construction (Commercial

**[d] Parking In-Lieu Fee** is an optional fee that non-residential uses in the Downtown Specific Plan Area can utilize instead of providing required parking on-site. Fees for the 1st stall will be 10% of the parking in-lieu fee, 2nd stall 25%, 3rd Stall 50%, 4th stall 75% and 5 or more stalls

**[e] In-Lieu Tree Mitigation Fee** for the removal of protected trees is calculated per inch of the diameter at breast height of the tree.

# Building Valuation Table

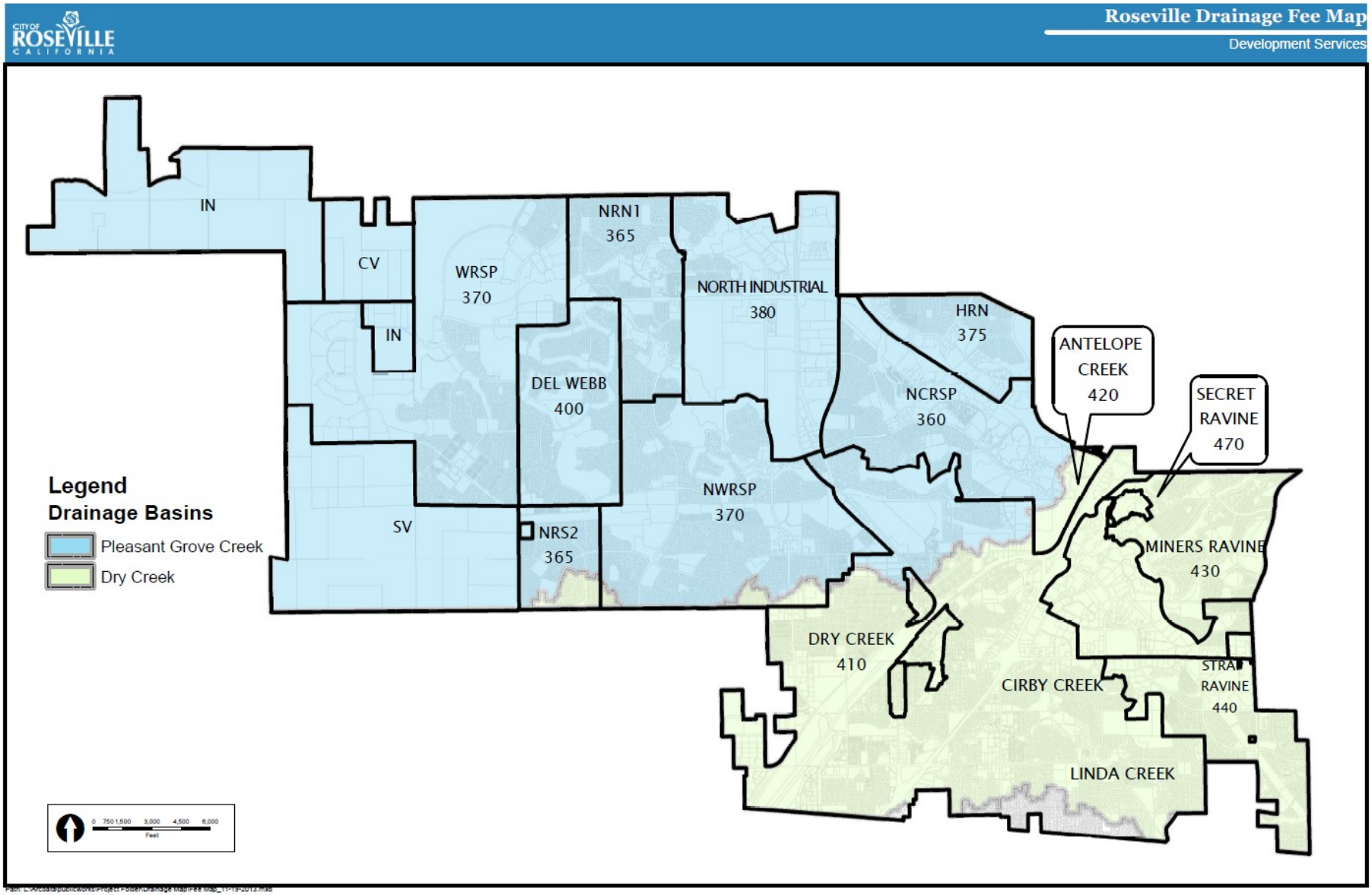
| TABLE A Group 2012 IBC | A (new) | B (improvements) |
|---|---|---|
| A-1 Assembly, theaters with stage | $93.60 | $46.80 |
| A-1 Assembly, theaters w/out stage | $93.60 | $46.80 |
| A-2 Assembly, nightclubs | $93.60 | $46.80 |
| A-2 Assembly, restaurants, bars, banquet halls | $111.80 | $55.90 |
| A-3 Assembly, Churches | $93.60 | $46.80 |
| A-3 Assembly, general, community halls, libraries, museums | $88.40 | $44.20 |
| A-4 Assembly, arenas | $105.30 | $52.65 |
| B Business | $88.40 | $44.20 |
| E Educational | $94.90 | $47.45 |
| F-1 Factory and industrial, moderate hazard | $49.40 | $24.70 |
| F-2 Factory and industrial, low hazard | $49.40 | $24.70 |
| H-1 High Hazard, explosives | $49.40 | $24.70 |
| H-234 High Hazard | $49.40 | $24.70 |
| H-5 HPM | $79.30 | $39.65 |
| I-1 Institutional, supervised environment | $126.72 | $63.36 |
| I-2 Institutional, hospitals | $131.29 | $65.65 |
| I-2, Institutional, nursing homes | $249.09 | $124.55 |
| I-3 Institutional, restrained | $145.80 | $72.90 |
| I-4 Institutional, day care facilities | $126.72 | $63.36 |
| M Mercantile | $62.40 | $31.20 |
| R-1 Residential, hotels | $97.50 | $48.75 |
| R-2 Residential, multiple family | $100.18 | $50.09 |
| R-3 Residential, one and two family | $110.00 | $55.00 |
| R-4 Residential, care/assisted living facilities | $106.60 | $53.30 |
| S-1 Storage, moderate hazard | $42.90 | $21.45 |
| S-2 Storage, low hazard | $41.60 | $20.80 |
| U Utility, miscellaneous | $32.50 | $16.25 |

**This table is based upon the International Code Councils Valuation table for purpose of establishing fees only. It may not reflect actual cost of construction as it is intended to establish a bases for re-covering full cost of services.**

**Column A is for all new construction, Column B is for improvements**

| Building Permit Fees | |
|---|---|
| **Total Valuation** | **The Permit Cost Shall Be:** |
| $1.00 to $500.00 | $54.82 |
| $501.00 to $1,000.00 | $54.82 for the first $500.00, plus $2.74 for each additional $100.00, or fraction thereof, to and including $1000.00 |
| $1,001.00 to $3,000.00 | $68.52 for the first $1,000. Plus $3.02 for each additional $100.00, or fraction thereof, to and including $3,000. |
| $3,001.00-$25,000.00 | $128.92 for the first $3,000, plus $12.06 for each additional $1000.00, or fraction thereof, to and including $25,000. |
| $25,001.00 to $50,000.00 | $394.24 for the first $25,000. Plus $9.87 for each additional $1000.00./ or fraction thereof, to and including $50,000.00 |
| $50,001.00 to $100,000.00 | $640.99 for the first $50,000.00 plus $6.85 for each additional $1000.00, or fraction thereof, to and including $100,000.00 |
| $100,001.00 to $500,00.00 | $983.49 for the first $100,000.00 plus $5.48 for each additional $1000.00, or fraction thereof, to and including $500,000.00 |
| $500,001.00 to $1,000,000.00 | $3,175.49 for the first $500,000.00 plus $4.11 for each additional $1000.00, or fraction thereof, to and including $1,000,000.00 |
| $1,000,001.00 and up | $5,230.49 for the first $1,000,000.00 plus $2.19 for each additional $1,000.00 or fraction thereof. |

| Building Permit Fees - Production Homes | |
|---|---|
| **Total Valuation** | **The Permit Cost Shall Be:** |
| $0 - $120,000 Valuation | $1,297.05 |
| $120,001 and up | $1,297.05 for the first $120,000 plus $8.77 for each additional $11,000 or fraction thereof. |


CITY OF ROSEVILLE CALIFORNIA
Roseville Drainage Fee Map
Development Services
IN
CV
WRSP
370
NRN1
365
NORTH INDUSTRIAL
380
HRN
375
ANTELOPE
CREEK
420
SECRET
RAVINE
470
IN
DEL WEBB
400
NCRSP
360
NWRSP
370
SV
NRS2
365
MINERS RAVINE
430
DRY CREEK
410
CIRBY CREEK
STRAP
RAVINE
440
LINDA CREEK
Legend
Drainage Basins
Pleasant Grove Creek
Dry Creek
0 750 1,500 3,000 4,500 6,000
Feet

## DRY CREEK DRAINAGE FEE RATES

Effective July 1, 2020

| DRY CREEK ASSESSMENT ZONE | COMMERCIAL OR INDU. | HIGH DENSITY (OVER 4 UNIT/AC.) | LOW DENSITY (4 UNIT/AC. OR LESS ) |
|---|---|---|---|
| **SUBSHED** | **$ / ACRE** | **$ / NEW UNIT** | **$ / NEW UNIT** |
| ANTELOPE CREEK | $2,822 | $236 | $573 |
| DRY CK. MAIN STEM | $2,353 | $197 | $309 |
| LINDA CK. SOUTH | $2,866 | $239 | $405 |
| LINDA CK. NORTH | $2,540 | N/A | $341 |
| MINERS RAVINE | $3,551 | $297 | $1,062 |
| STRAP RAVINE | $2,669 | $222 | $450 |
| SECRET RAVINE | $2,983 | $249 | $650 |

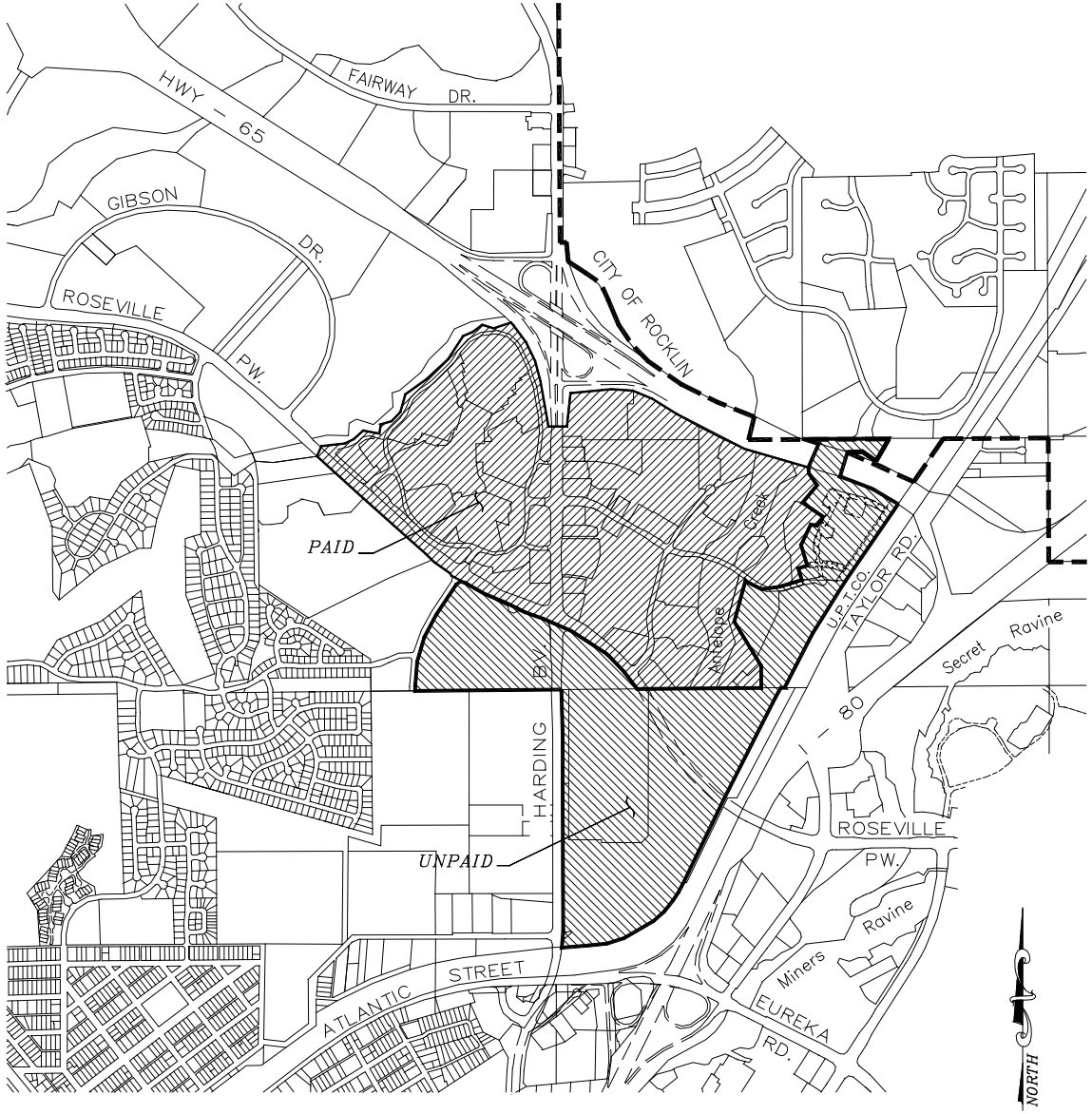
***** Please contact the Engineering Division at 774-5339 for more information.

## PLEASANT GROVE CREEK DRAINAGE FEE RATES

Effective July 1, 2020

| **Land Use Type:** | **Fees** | |
|---|---|---|
| Low Density Residential (LDR): ( less than 7 units/acre ) | $536 | per unit |
| Medium Density Residential (MDR): ( 7 to 12.9 units/acre ) | $536 | per unit |
| High Density Residential (HDR): ( 13 units/acre and higher ) | $442 | per unit |
| Neighborhood Commercial (NC) | $6,955 | per acre |
| Community Commercial (CC) | $6,955 | per acre |
| Regional Commercial (RC) | $6,955 | per acre |
| Business Professional (BP) | $6,955 | per acre |
| Light Industrial (LI) | $6,955 | per acre |

***** Please contact the Engineering Division at 774-5339 for more information.

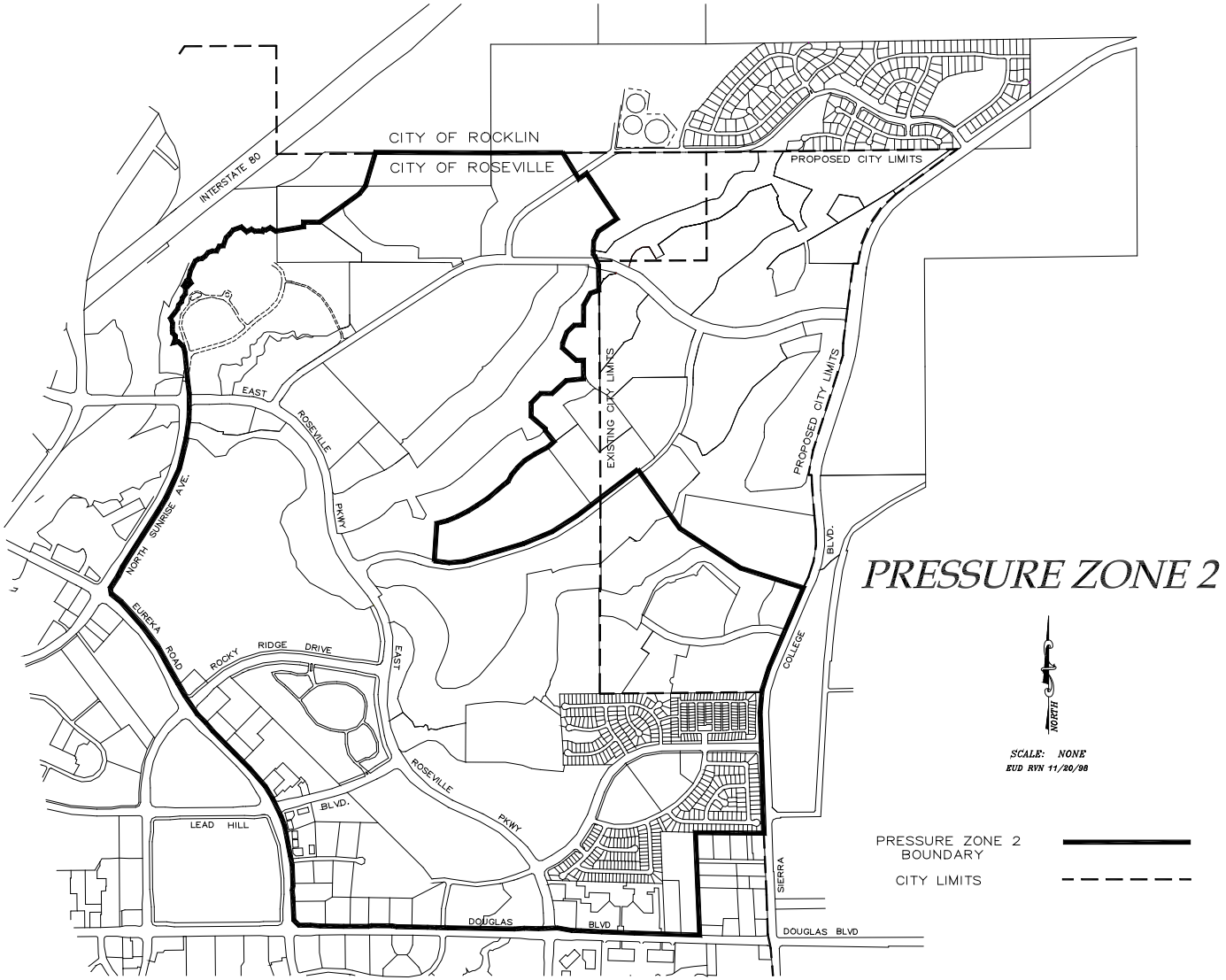



*SEWER SPECIAL BENEFIT AREA 3*

SCALE: NONE
EUD : RVN



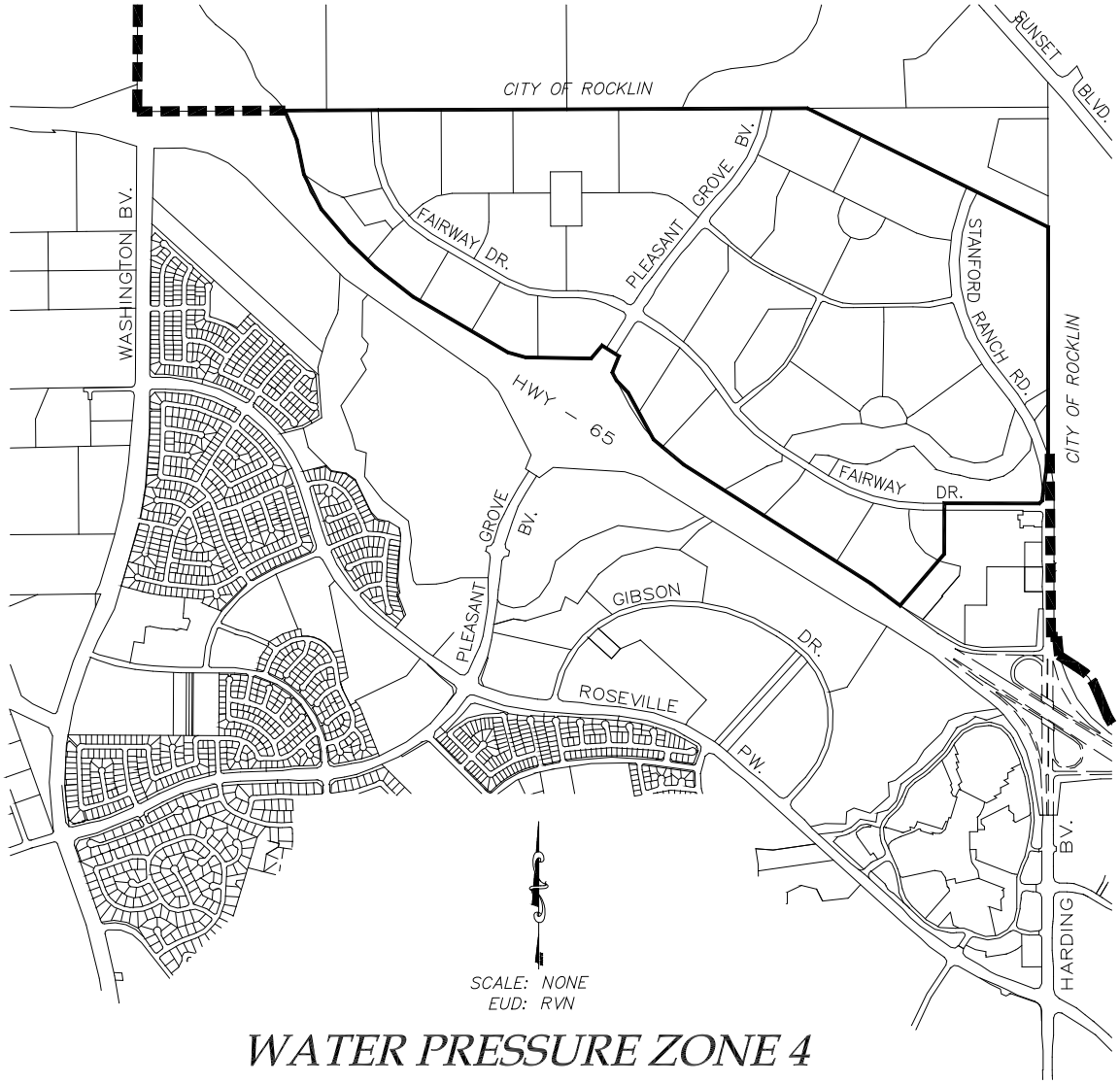

*SEWER SPECIAL BENEFIT AREA 4*


CITY OF ROCKLIN
CITY OF ROSEVILLE
PROPOSED CITY LIMITS
INTERSTATE 80
EAST ROSEVILLE PKWY
EXISTING CITY LIMITS
PROPOSED CITY LIMITS
NORTH SUNRISE AVE.
EUREKA ROAD
ROCKY RIDGE DRIVE
EAST ROSEVILLE PKWY
COLLEGE BLVD.
BLVD.
LEAD HILL
DOUGLAS BLVD
SIERRA
DOUGLAS BLVD
PRESSURE ZONE 2
NORTH
SCALE: NONE
EUD RYN 11/20/98
PRESSURE ZONE 2 BOUNDARY
CITY LIMITS

# Water Pressure Zone 2 Fees

| Stoneridge Parcels | Zoning | Acres | Planned Units | Fees as of 7/1/20 |
|---|---|---|---|---|
| 1 | LDR | 35.50 | 197 | $325,624.11 |
| 9 | CC | 5.60 | 20 | $36,187.48 |
| 13 | CC | 12.50 | 44 | $80,775.63 |
| 14 | CC | 17.60 | 62 | $113,732.09 |
| 17 | LDR | 13.50 | 34 | $105,121.73 |
| 19 | LDR | 27.40 | 83 | $213,358.18 |
| 20 | LDR | 60.00 | 265 | $485,980.93 |
| 21 | HDR | 4.30 | 59 | $26,958.19 |
| 23 | HDR | 14.40 | 221 | $101,093.20 |
| 24 | BP | 8.70 | 30 | $56,219.84 |
| 27 | LDR | 29.50 | 84 | $229,710.45 |
| 28 | LDR | 19.10 | 70 | $128,372.32 |
| 33 | LDR | 34.40 | 66 | $215,599.25 |
| 35 | LDR | 45.50 | 130 | $354,299.16 |
| 51 | LDR | 4.20 | 16 | $35,596.78 |
| 52 | LDR | 16.30 | 45 | $126,924.75 |
| 54 | LDR | 15.40 | 80 | $132,233.14 |
| 55 | LDR | 16.50 | 76 | $139,375.66 |
| 57 | LDR | 9.70 | 41 | $75,189.50 |
| 58 | LDR | 16.20 | 90 | $148,762.29 |
| Medical Campus | BP/MC | 20.00 | 70 | $129,241.01 |
| 15 | R&D | 131.26 | 459 | $848,208.72 |
| 8 | CC/BP | 15.00 | 53 | $96,930.75 |
| 3 | BP | 33.03 | 116 | $213,441.52 |
| 7A | BP | 7.50 | 26 | $48,465.38 |
| **Infill Parcels** | **Zoning** | **Acres** | **Planned Units** | **Fees as of 7/1/20** |
| 6 | BP | 4.0 | 14 | $25,848.20 |
| APN:048-020-008 | CC/LI | 3.0 | 11 | $19,386.15 |
| APN:048-020-019 | CC/LI | 9.40 | 32 | $60,743.27 |

| Stone Point Parcels | Zoning | Acres | Planned Units | Fees as of 7/1/20 |
|---|---|---|---|---|
| SP- Parcel 1 | | 5.10 | | $44,311.80 |
| SP- Parcel 2 | | 4.60 | | $39.967.50 |
| SP- Parcel 3 | | 7.10 | | $61,688.97 |
| SP- Parcel 4 | | 3.90 | | $33,885.49 |
| SP- Parcel 5 | | 3.50 | | $30,410.06 |
| SP- Parcel 6 | | 7.64 | | $66,337.37 |
| SP- Parcel 7 | | 7.15 | | $62,158.15 |
| SP- Parcel 8 | | 1.16 | | $10,104.83 |
| SP- Parcel 9 | | 10.66 | | $92,620.34 |
| SP- Parcel 10 | | 1.85 | | $16,082.58 |
| SP- Parcel 11 | | 7.31 | | $63,530.95 |
| SP- Parcel 12 | | 7.80 | | $67,770.98 |
| SP- Parcel 13 | | 7.60 | | $66,050.64 |
| SP- Parcel 14 | | 7.75 | | $67,362.62 |
| SP- Parcel 15 | | 1.98 | | $17,203.40 |

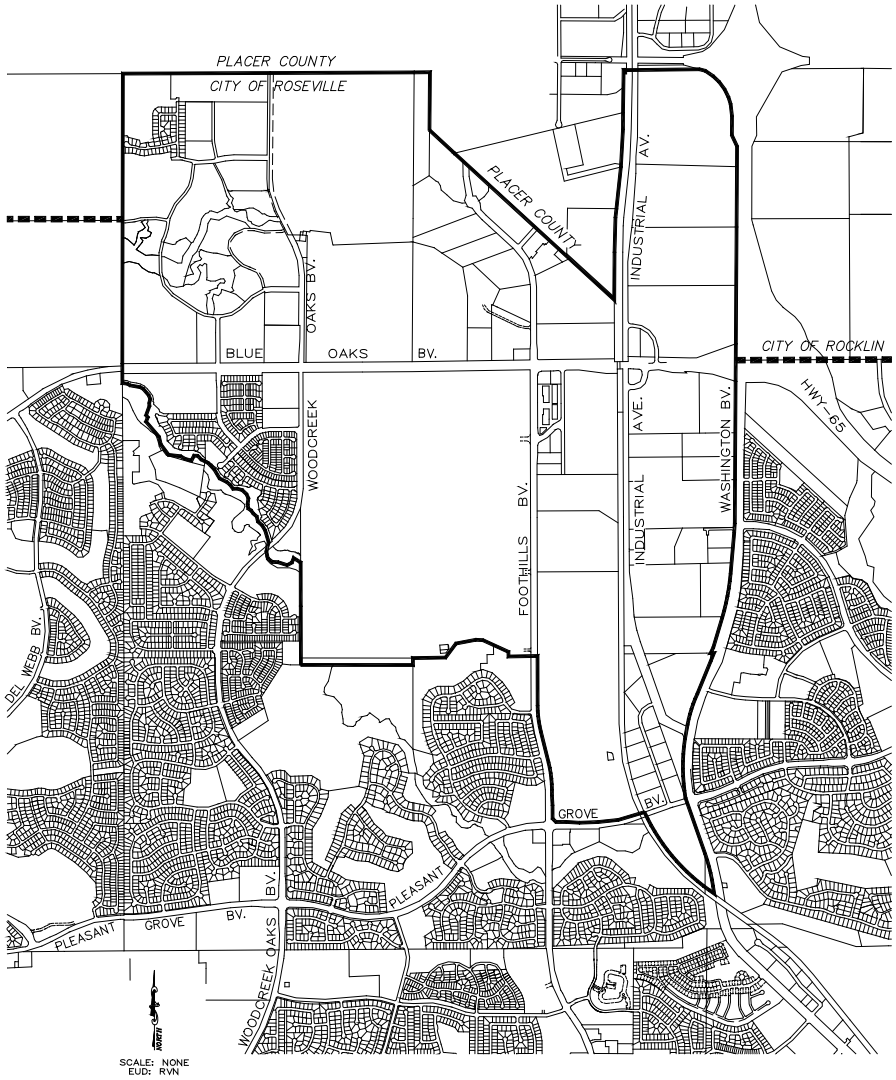



# *WATER PRESSURE ZONE 4*

## Water Pressure Zone 4 Fees

| Highland Reserve North Parcel # | Land Use | Units (Res) or Acres (Com) | Fee as of 7/1/20 |
|---|---|---|---|
| **Phase I** | | | |
| 5 | LDR | 65 | $24,598.93 |
| 6 | LDR | 83 | $31,410.45 |
| 7 | LDR | 96 | $36,329.22 |
| 8 | LDR | 94 | $35,573.14 |
| 9A | LDR | 104 | $39,356.94 |
| 9B | LDR | 50 | $18,922.39 |
| 10 | LDR | 85 | $32,166.53 |
| 20 | MDR | 117 | $24,759.62 |
| 31 | HDR | 220 | $20,813.44 |
| 40 | CC | 14.17 | $18,897.01 |
| 43A | CC | 20.60 | $27,471.04 |
| 43B | CC | 1.00 | $1,334.56 |
| 44A | CC | 2.56 | $3,411.63 |
| 44B | CC | 1.40 | $1,865.73 |
| 45A | CC | 14.01 | $18,682.20 |
| 45B | CC | 15.43 | $20,574.94 |
| 46A | CC | 9.57 | $12,762.08 |
| 46B | CC | 10.78 | $14,375.74 |
| 46C | CC | 16.43 | $21,909.51 |
| 60 | SCHOOL | 10.00 | $19,324.95 |
| Total Phase I | | | $ 424,540 |

| Highland Reserve North Parcel # | Land Use | Units (Res) or Acres (Com) | Fee as of 7/1/20 |
|---|---|---|---|
| **Phase II** | | | |
| 1A | LDR | 79 | $29,896.59 |
| 1B | LDR | 108 | $40,870.80 |
| 2 | LDR | 151 | $57,144.36 |
| 3A | LDR | 44 | $16,650.75 |
| 3B | LDR | 89 | $33,680.39 |
| 4 | LDR | 135 | $51,088.92 |
| 30 | HDR | 250 | $23,651.71 |
| 41 | CC | 12.39 | $16,522.20 |
| 42A | CC | 18.26 | $24,348.60 |
| 42B | CC | 3.75 | $4,999.96 |
| 47A | CC | 9.44 | $12,587.86 |
| 47B | CC | 9.50 | $12,667.36 |
| 47C | CC | 9.38 | $12,508.36 |
| Total Phase II | | | $ 336,618 |
| Grand Total | | | $ 761,158 |

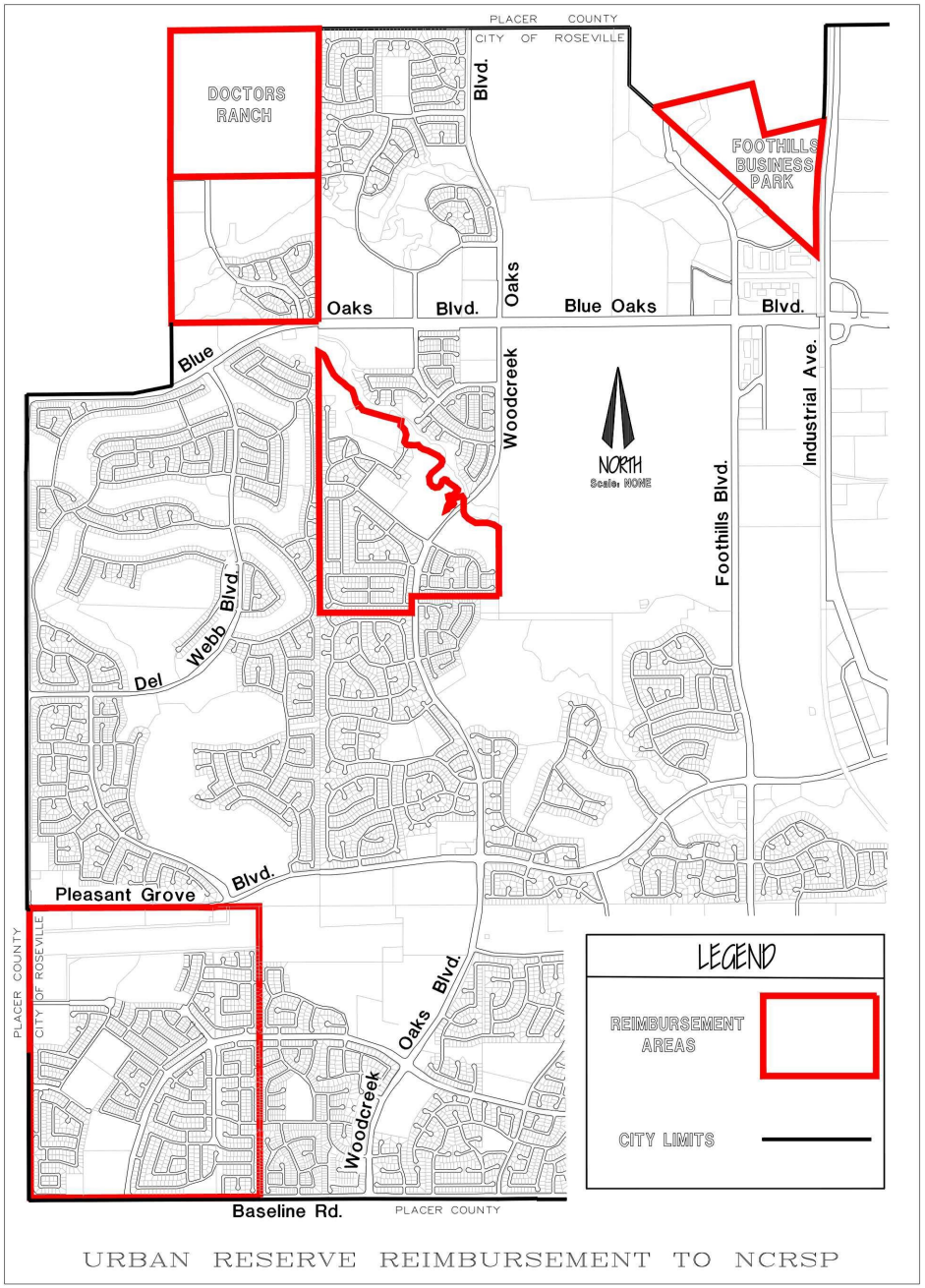



*NORTH INDUSTRIAL REIMBURSEMENT TO NCRSP*

# North Industrial for North Central Waterline Reimbursement (NI for NC)

| NRSP Phase 1 Parcel | Property Parcel # | Acres | Fee as of 7/1/20 |
|---|---|---|---|
| DC-1A | | 57.3 | $68,693.70 |
| DC-1B | | 21.2 | $26,319.43 |
| DC-2 | | 28.6 | $65,794.42 |
| DC-3 | | 2.6 | $2,631.94 |
| DC-4 | | 19.8 | $21,055.54 |
| DC-5 | | 10.9 | $12,106.94 |
| DC-6 | | 23.9 | $31,583.31 |
| DC-7 | | 9.3 | $14,112.75 |
| DC-8 | | 10 | $10,856.76 |
| DC-9a | | 6 | $2,235.07 |
| DC-30 | | 4.1 | $3,802.40 |
| DC-31 | | 19.1 | $17,713.60 |
| DC-32 | | 4.9 | $4,544.33 |
| DC-33 | | 4.9 | $4,544.33 |
| Eskaton | 017-112-035, 036, 038 | | $55,226.24 |
| M-1 | | 5.4 | $5,931.51 |
| M-2 | | 9.6 | $11,012.32 |
| M-3 | | 9.4 | $10,601.79 |
| M-4 | | 22.3 | $18,818.49 |
| M-5 | | 20 | $22,667.73 |
| M-6 | | 17 | $17,557.27 |
| M-30 | | 10 | $8,360.31 |
| M-31 | | 4.1 | $3,427.73 |
| **North Industrial Parcel** | **Property Parcel #** | **Acres** | **Fee as of** |
| 1 | 017-112-037 | 182.4 | $163,731.86 |
| 2 | 017-112-024 | 97.8 | $87,790.44 |
| 3 | 017-230-025, 002, 026 | 23.26 | $14,310.75 |
| 4 | 017-230-025, 002, 026 | 45.99 | - |
| 5 | 017-230-025, 002, 026 | 200 | - |
| 6 | 017-230-025, 002, 026 | 224.09 | $137,871.74 |
| 7 | 017-112-025 | 44.5 | $39,945.55 |
| 8 | 017-250-017 | 11.8 | - |
| 9 | 017-250-016 | 16.3 | $10,028.60 |
| 10 | | 12.9 | $11,579.72 |
| 11 | 017-250-005 | 12.2 | $7,506.07 |
| 12 | 017-250-006 | 3 | $1,845.75 |
| 13 | 017-250-011 dev | 5.3 | - |
| 14 | 017-250-011 undev | 5.4 | $3,322.36 |
| 15 | 017-250-021 | 8.7 | $5,352.69 |
| 16 | 017-250-020 | 3.7 | $2,276.43 |
| 17 | 017-250-023 | 10.9 | $6,706.24 |
| 18 | 017-250-022 | 7.6 | $4,675.91 |
| 19 | 017-250-024 | 7.2 | $4,429.81 |
| 20 | 017-250-030 | 10.3 | $7,752.17 |
| 21a | 017-250-031 | 12.4 | $7,075.39 |
| 21b | 017-250-028 | 1.4 | - |
| 22 | 017-250-009 | 21.1 | $12,981.81 |
| 23 | 017-250-008 | 29.3 | $18,026.87 |
| 24 | 017-250-019 | 4.7 | - |
| 25 | 017-250-010 | < 1 | $1,845.75 |
| 26 | 017-121-001 | 67 | $41,221.86 |
| 27 | 017-121-002 | 55.3 | $34,023.42 |

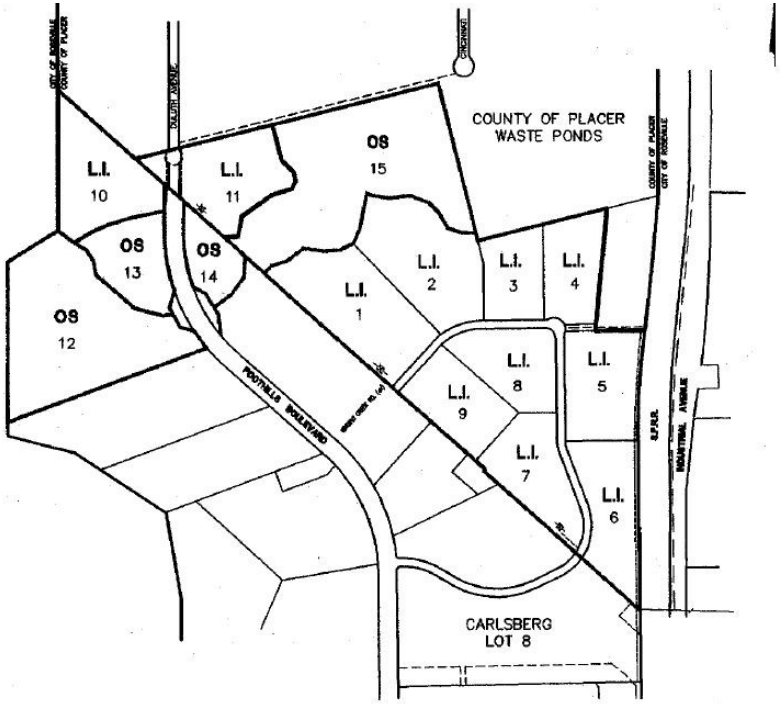
| North Industrial Parcel | Property Parcel # | Acres | Fee as of 7/1/20 |
|---|---|---|---|
| 28 | 017-121-004 developed | 9.5 | - |
| 28 | 017-121-004 undeveloped | 30.5 | $18,765.17 |
| 29 | 017-121-005 | 56.9 | $35,007.82 |
| 30 | 017-121-006 | 13 | $7,998.27 |
| 31 | 017-113-014 | 31.1 | $19,134.33 |
| 32 | 017-230-041 undeveloped | 4.06 | $2,497.92 |
| 33 | 017-230-042 | 10.1 | $6,214.04 |
| 34 | 017-230-025, 002, 026 | 6.66 | $4,097.58 |
| 35 | 017-230-043 | 7 | $4,306.76 |
| 36 | 017-230-041 developed | 32.44 | - |
| 36 | 017-230-041 undeveloped | 5 | $3,076.26 |
| 37 | 017-113-013 | 9.5 | $5,844.89 |
| 38 | 017-113-011 | 9.5 | $5,844.89 |
| 39 | 017-113-010 | 9.4 | - |
| 40 | 017-113-012 | 9.7 | $5,967.94 |
| 41 | 017-113-009 | 38.2 | $23,502.61 |
| 42 | 017-230-015 (Partial) | 15.4 | $9,474.88 |
| 43 | 017-230-015 (Partial) | 7.4 | $4,552.86 |
| 44 | 017-230-014 | 37 | $22,764.31 |
| 45 | 017-113-008 | 2.4 | $2,154.37 |
| 46 | 017-113-007 | 12.91 | - |
| 47 | 017-113-006 | 8.49 | - |
| 48 | 017-113-005 | 3.9 | - |
| 49 | 017-113-004 | 3 | - |
| 50 | 017-121-007 | 10.2 | $9,156.06 |
| 51 | 017-113-003 developed | 23 | - |
| 51 | 017-113-003 undeveloped | 4.9 | $4,398.50 |
| 52 | 017-230-013 | 25.8 | $15,873.49 |
| 53 | 017-230-012 | 25.8 | $15,873.49 |
| 54A | 017-113-002 | 15.5 | - |
| 54B | 017-410-024 | 1.2 | - |
| 55 | 017-113-002 | 5.2 | $4,667.79 |
| 56 | 017-410-025 | 22.3 | $20,017.66 |
| 57 | 017-410-017 | 3.3 | $2,962.25 |
| 58 | 017-230-011 | 29.4 | $18,088.40 |
| 59 | 017-410-018 | 3.8 | $3,411.08 |
| 60 | 017-230-044 developed | 50 | - |
| 61 | 017-410-016 | 3 | $2,692.96 |
| 62 | 017-410-019 | 2.3 | $2,064.60 |
| 63 | 017-410-015 | 2 | $1,795.31 |
| 64 | 017-410-020 | 2 | $1,795.31 |
| 65 | 017-410-035 | 4.6 | $4,129.20 |
| 66 | 017-410-021 | 2.2 | $1,974.84 |
| 67 | 017-410-014 | 2.5 | $2,244.13 |
| 68 | 017-410-013 | 3 | $2,692.96 |
| 69 | 017-410-022 | 2 | $1,795.31 |
| 70 | 017-410-012 | 3 | $2,692.96 |
| 71 | 017-410-037 | 2.9 | $2,603.19 |
| 72 | 017-410-033 | 3.6 | $3,231.55 |
| 73 | 017-230-044 undeveloped | 22.6 | $13,904.69 |
| 74 | 017-410-034 | 14.4 | $12,926.20 |


PLACER COUNTY
CITY OF ROSEVILLE
DOCTORS RANCH
FOOTHILLS BUSINESS PARK
Blvd.
Oaks
Blvd.
Oaks
Blue Oaks
Blvd.
Blue
Woodcreek
NORTH
Scale: NONE
Foothills Blvd.
Industrial Ave.
Webb Blvd.
Del
Pleasant Grove
Blvd.
PLACER COUNTY
CITY OF ROSEVILLE
Oaks Blvd.
Woodcreek
Baseline Rd.
PLACER COUNTY
LEGEND
REIMBURSEMENT AREAS
CITY LIMITS
URBAN RESERVE REIMBURSEMENT TO NCRSP

## North Urban Reserve for North Central Waterline Reimbursement (NUR for NC)

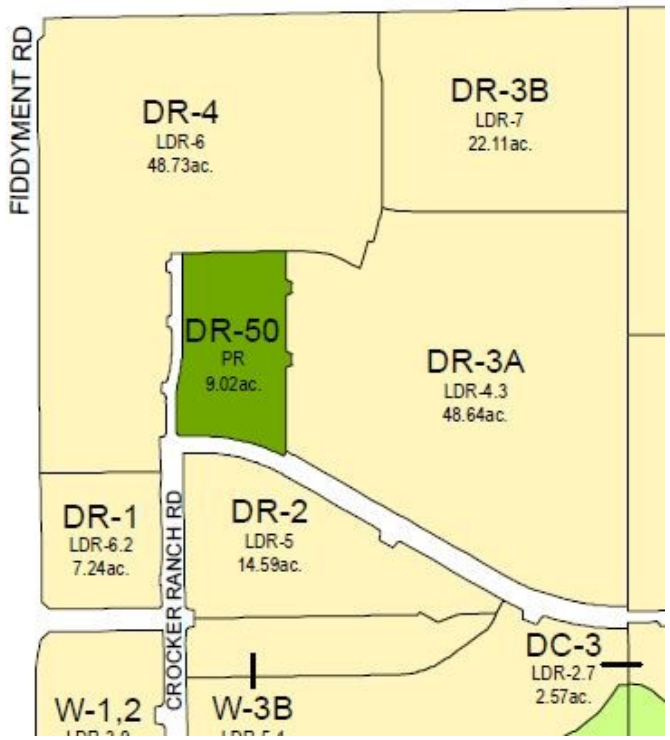
| Parcel # | Land Use | Units | Revised Fee for 7/1/20 |
|---|---|---|---|
| Woodcreek North | | | |
| WN-1 | LDR | 85 | $6,574.71 |
| WN-2 | LDR | 95 | $6,057.12 |
| WN-3 | LDR | 109 | $6,885.94 |
| WN-4 | LDR | 142 | $9,052.70 |
| WN-5 | LDR | 136 | $6,458.00 |
| Woodcreek West | | | |
| WW-1 | LDR | 83 | $5,290.89 |
| WW-2 | LDR | 106 | $6,757.39 |
| WW-3 | LDR | 164 | $10,454.92 |
| WW-4 | LDR | 125 | $7,968.48 |
| WW-5 | LDR | 87 | $5,546.30 |
| WW-6 | LDR | 108 | $6,885.94 |
| WW-7 | LDR | 105 | $6,033.44 |
| WW-8 | LDR | 117 | $7,459.35 |
| WW-9 | LDR | 76 | $4,846.04 |
| WW-10 | LDR | 100 | $6,375.12 |
| WW-11 | LDR | 80 | $4,597.39 |
| WW-12 | LDR | 106 | $5,032.10 |
| WW-13 | LDR | 61 | $3,504.71 |
| WW-14 | MDR | 140 | $6,647.44 |
| WW-15 | HDR | 222 | $3,538.54 |
| WW-16 | HDR | 224 | $3,570.68 |
| WW-17 | HDR | 110 | $2,860.26 |
| WW-40 | Comm | | $1,348.09 |
| WW-41 | Comm | | $2,156.61 |
| WW-73 | Church | | $3,347.40 |

| Parcel # | Land Use | Units | Revised Fee for 7/1/20 |
|---|---|---|---|
| Mourier 160 | | | |
| W-1 | LDR | 50 | $3,188.41 |
| W-2 | LDR | 52 | $2,469.53 |
| W-3 | LDR | 175 | $11,156.88 |
| W-4 | MDR | 125 | $7,968.48 |
| W-5 | LDR | 50 | $3,866.68 |
| Doctor's Ranch | | | |
| DR-1 | | | $2,545.84 |
| DR-2 | | | $7,694.09 |
| DR-3 | | | $8,938.72 |
| DR-4 | | | $5,431.12 |
| DR-5 | | | $6,675.75 |
| DR-6 | | | $5,148.25 |
| DR-7 | | | $4,073.34 |
| Foothills Business Park | | | |
| M-1 | | | $1,628.61 |
| M-2 | | | $1,555.14 |
| M-3 | | | $731.21 |
| M-4 | | | $865.91 |
| M-5 | | | $1,163.29 |
| M-6 | | | $1,131.80 |
| M-7 | | | $1,061.83 |
| M-8 | | | $942.88 |
| M-9 | | | $925.38 |
| M-10 | | | $1,285.74 |
| M-11 | | | $1,290.99 |



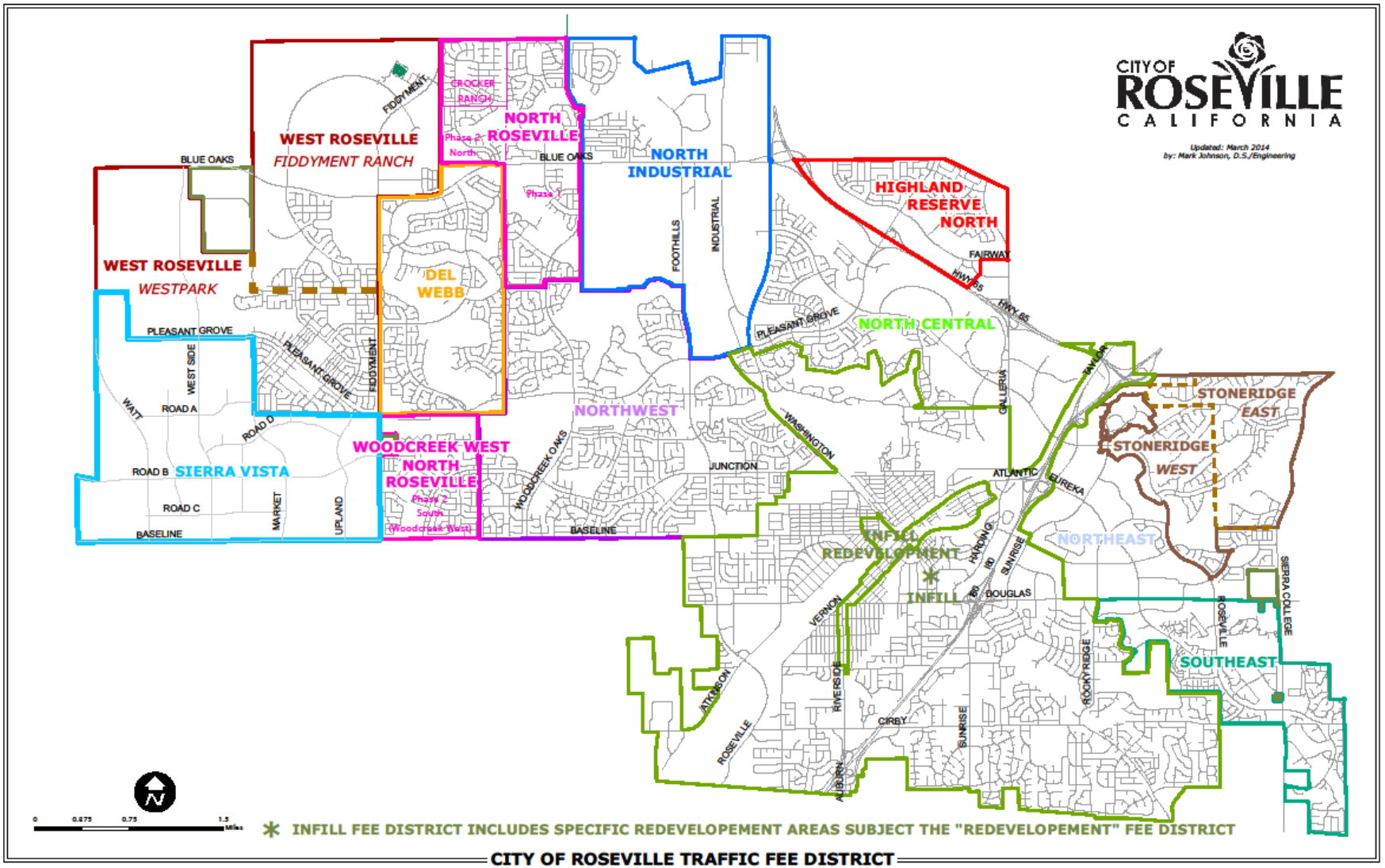

## Foothills Business Park Annexation Supplemental Water Benefit Area Fees

| Parcel # | Land Use | Acreage | Fee as of 7/1/20 |
|---|---|---|---|
| 1 | Lt. Ind. | 9.31 | $ 35,139.65 |
| 2 | Lt. Ind. | 8.89 | $ 35,139.65 |
| 3 | Lt. Ind. | 4.18 | $ 35,139.65 |
| 4 | Lt. Ind. | 4.95 | $ 35,139.65 |
| 5 | Lt. Ind. | 6.65 | $ 35,139.65 |
| 6 | Lt. Ind. | 6.47 | $ 35,139.65 |
| 7 | Lt. Ind. | 6.07 | $ 35,139.65 |
| 8 | Lt. Ind. | 5.39 | $ 35,139.65 |
| 9 | Lt. Ind. | 5.29 | $ 35,139.65 |
| 10 | Lt. Ind. | 7.35 | * |
| 11 | Lt. Ind. | 7.38 | * |
| 12 | Open Space | 15.95 | * |
| 13 | Open Space | 4.88 | * |
| 14 | Open Space | 2.96 | * |
| 15 | Open Space | 19.09 | * |
| Total | | 114.81 | $ 316,256.82 |




## Doctor's Ranch Annexation Supplemental Water Benefit Area Fees

| Parcel # | Land Use | Acreage | Units | Fee per Unit | Fee as of 7/1/20 |
|---|---|---|---|---|---|
| DR-1 | LDR | 7.4 | 45 | $ 1,067.22 | $ 48,024.79 |
| DR-2 | LDR | 21.6 | 136 | $ 1,067.22 | $ 145.414.58 |
| DR-3 | LDR | 27.6 | 158 | $ 1,067.22 | $ 168,620.37 |
| DR-4 | LDR | 22.4 | 96 | $ 1,067.22 | $ 102,452.88 |
| DR-5 | LDR | 26.9 | 118 | $ 1,067.22 | $ 125,931.67 |
| DR-6 | LDR | 21.4 | 91 | $ 1,067.22 | $ 97,116.80 |
| DR-7 | LDR | 14.7 | 72 | $ 1,067.22 | $ 76,839.66 |
| DR-50 | Park | 9 | | | |
| ROW | | 7.8 | | | |
| Total | | 158.8 | 716 | $ 1,067.22 | $ 764,127.75 |


CITY OF ROSEVILLE CALIFORNIA
Updated: March 2014
by: Mark Johnson, D.S./Engineering
WEST ROSEVILLE
FIDDYMENT RANCH
WEST ROSEVILLE
WESTPARK
SIERRA VISTA
NORTH ROSEVILLE
DEL WEBB
NORTH INDUSTRIAL
HIGHLAND RESERVE NORTH
NORTH CENTRAL
NORTHWEST
WOODCREEK WEST
NORTH ROSEVILLE
INFILL REDEVELOPMENT
NORTHEAST
STONERIDGE EAST
STONERIDGE WEST
SOUTHEAST
BLUE OAKS
PLEASANT GROVE
FIDDYMENT
WEST SIDE
WATT
ROAD A
ROAD B
ROAD C
ROAD D
MARKET
UPLAND
BASELINE
JUNCTION
WOODCREEK OAKS
WASHINGTON
FOOTHILLS
INDUSTRIAL
FAIRWAY
HWY 65
GALLERIA
ATLANTIC
EUREKA
HARDING
SUNRISE
DOUGLAS
VERNON
ATKINSON
RIVERSIDE
ROSEVILLE
CIRBY
AUBURN
ROCKY RIDGE
SIERRA COLLEGE
0 0.375 0.75 1.5 Miles
INFILL FEE DISTRICT INCLUDES SPECIFIC REDEVELOPEMENT AREAS SUBJECT THE "REDEVELOPEMENT" FEE DISTRICT
CITY OF ROSEVILLE TRAFFIC FEE DISTRICT

# Traffic Fees 2020-2021

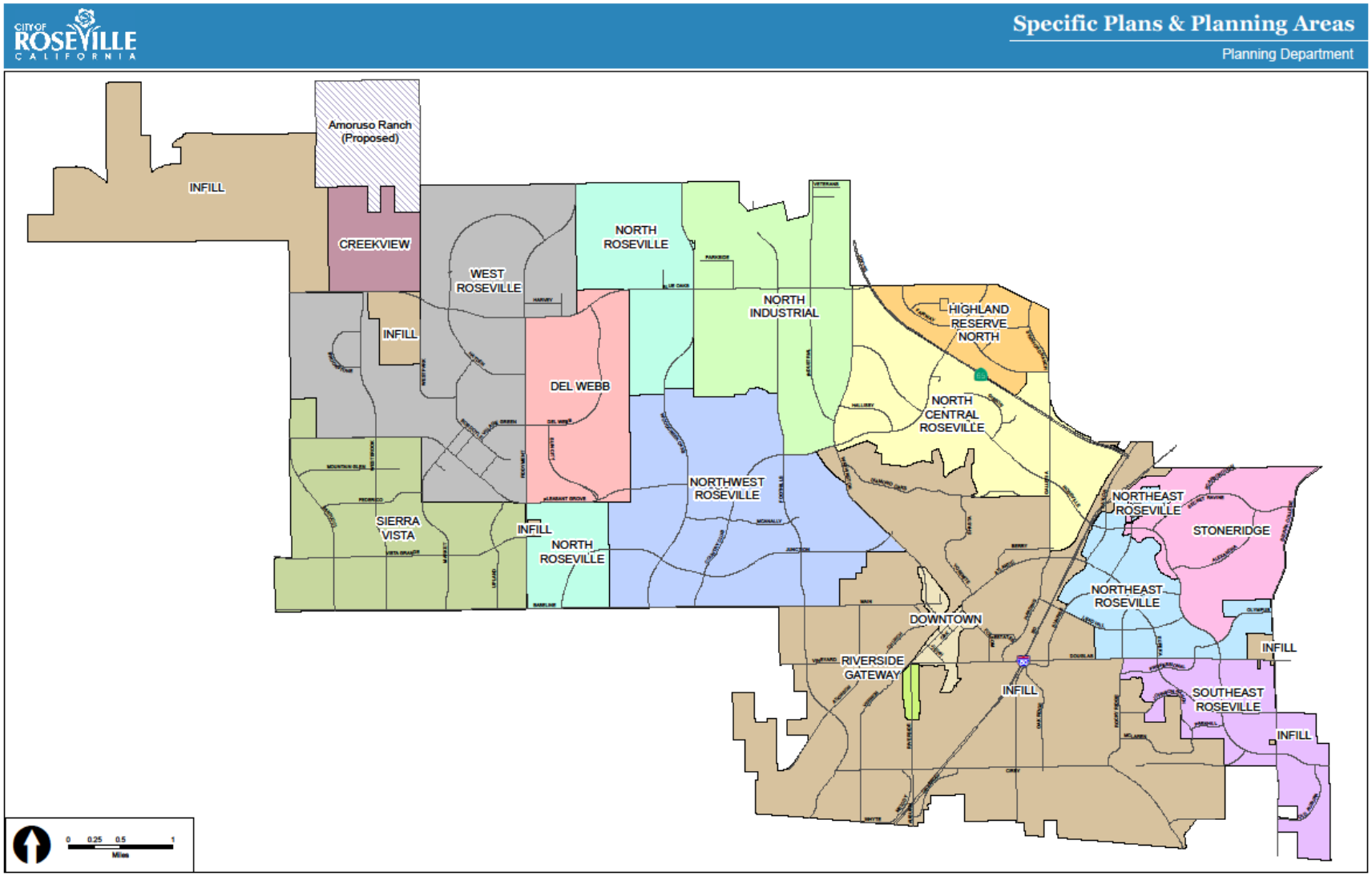
| | City TMF | | | | Hwy. 65 JPA | | | SPRTA Regional | | | SPRTA Tier 2* | | | City/County | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Benefit District** | **Gross** | **Credit** | **Offset** | **Net** | **Gross** | **Credit** | **Net** | **Gross** | **Credit** | **Net** | **Gross** | **Credit** | **Net** | **Gross** | **Credit** | **Net** | **Net** |
| **Del Webb** | $8,828 | | $3,052 | ***$5,776*** | $360.28 | | ***$360.28*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$7,027.52** |
| **HRN** | $8,828 | | $3,052 | ***$5,776*** | $882.41 | $596.00 | ***$286.41*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$6,953.65** |
| **Infill** | $8,828 | | $3,052 | ***$5,776*** | $270.48 | | ***$270.48*** | $1,420.00 | $160.00 | ***$1,260.00*** | | | | $69.43 | | ***$69.43*** | **$6,805.38** |
| **Redevelopment** | $8,828 | | $3,052 | ***$5,776*** | $270.48 | | ***$270.48*** | $1,420.00 | $160.00 | ***$1,260.00*** | | | | $69.43 | | ***$69.43*** | **$6,805.38** |
| **NCRSP** | $8,828 | | $3,052 | ***$5,776*** | $882.41 | $405.00 | ***$477.41*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$7,144.65** |
| **NERSP** | $8,828 | | $3,052 | ***$5,776*** | $270.48 | | ***$270.48*** | $1,420.00 | $160.00 | ***$1,260.00*** | | | | $69.43 | | ***$69.43*** | **$6,805.38** |
| **N. Industrial** | $7,719 | | | ***$7,719*** | $360.28 | | ***$360.28*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$9,942.60** |
| **NRSP (Ph 1)** | $8,828 | | $3,052 | ***$5,776*** | $360.28 | | ***$360.28*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$7,027.52** |
| **NRSP (Ph2 N & Ph 2 S. (WCW))** | $1,145 | | | ***$1,145*** | $360.28 | | ***$360.28*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$2,897.77** |
| **NRSP (Ph 3, C. Ranch)** | $1,145 | | | ***$1,145*** | $360.28 | | ***$360.28*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$7,994.30** |
| **NWRSP** | $8,828 | | $3,052 | ***$5,776*** | $360.28 | | ***$360.28*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$7,027.52** |
| **SERSP** | $8,828 | | $3,052 | ***$5,776*** | $270.48 | | ***$270.48*** | $1,420.00 | $160.00 | ***$1,260.00*** | | | | $69.43 | | ***$69.43*** | **$6,805.38** |
| **Stoneridge (East)** | $8,828 | | $3,052 | ***$5,776*** | $270.48 | | ***$270.48*** | $1,420.00 | $160.00 | ***$1,260.00*** | | | | $69.43 | | ***$69.43*** | **$6,805.38** |
| **Stoneridge (West)** | $8,828 | | $3,052 | ***$5,776*** | $270.48 | | ***$270.48*** | $1,420.00 | $160.00 | ***$1,260.00*** | | | | $69.43 | | ***$69.43*** | **$6,805.38** |
| **WRSP (Fiddyment Ranch)** | $5,314 | | | ***$5,314*** | $346.98 | | ***$346.98*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $937.86 | | ***$937.86*** | **$8,006.38** |
| **WRSP (Westpark)** | $2,595 | | | ***$2,595*** | $346.98 | | ***$346.98*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $937.86 | | ***$937.86*** | **$7,165.38** |
| **Sierra Vista/Westbrook** | $4,931 | | | ***$4,931*** | $346.98 | | ***$346.98*** | $1,076.00 | $32.00 | ***$1,044.00*** | See Table Below | $0.00 | ***VARIES*** | $1,644.2 | | ***$1,644.28*** | **$8,259.15** |
| **Creekview*** | $7,411 | | | ***$7,411*** | $346.98 | | ***$346.98*** | $1,076.00 | $32.00 | ***$1,044.00*** | See Table Below | $0.00 | ***VARIES*** | $750.27 | | ***$750.27*** | **$11,440.68** |
| **Amoruso Ranch*** | $5,226 | | | **$5,226** | $346.98 | | ***$346.98*** | $1,076.00 | $32.00 | **$1,044.00** | See Table Below | $0.00 | ***VARIES*** | $750.27 | | ***$750.27*** | **$11,440.68** |

| **CCI / Inflationary Adj.** (May-May) | | **Update Effective** |
|---|---|---|
| **Hwy 65, City/County:** | **2.86%** | increase |

| **CCI / Inflationary Adj.** (Apr-Apr) | | **Update Effective 07/01/2020** |
|---|---|---|
| **SPRTA & SPRTA Tier II:** | **2.88%** | increase |
| credits are not affected | | |

* SPRTA Tier 2 Fees

| | | | |
|---|---|---|---|
| **R** | Residential | $ 7,252.00 | Per DUE |
| **I** | Industrial/Office/Other | $ 1,978.00 | Per DUE |
| **C** | Commercial/Retail | $ 3,930.00 | Per DUE |
| **U** | University | $ 1,325.00 | Per DUE |


CITY OF ROSEVILLE CALIFORNIA
Specific Plans & Planning Areas
Planning Department
Amoruso Ranch (Proposed)
INFILL
CREEKVIEW
WEST ROSEVILLE
NORTH ROSEVILLE
NORTH INDUSTRIAL
HIGHLAND RESERVE NORTH
INFILL
DEL WEBB
NORTH CENTRAL ROSEVILLE
NORTHWEST ROSEVILLE
NORTHEAST ROSEVILLE
STONERIDGE
SIERRA VISTA
INFILL
NORTH ROSEVILLE
NORTHEAST ROSEVILLE
DOWNTOWN
INFILL
RIVERSIDE GATEWAY
INFILL
SOUTHEAST ROSEVILLE
INFILL
0 0.25 0.5 1
Miles

| **Park Fees** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Specific Plan/Subdivision/Land Use** | **City Wide** | **Neighbor-hood** | **Citywide In Lieu** | **Neighbor-hood In Lieu** | **Bike Trail** | **Paseo** | **Open Space** | **Pool Unit Park Fee** |
| **CVSP - Creekview Low Density** | $2,904.00 | $3,311.00 | | | $1,137.00 | | | |
| **CVSP - Creekview Medium Density** | $2,904.00 | $2,830.00 | | | $1,137.00 | | | |
| **CVSP - Creekview High Density** | $2,904.00 | $2,347.00 | | | $1,137.00 | | | |
| **CVSP - Fiddyment Low Density** | $2,840.00 | $3,311.00 | | | $1,137.00 | | | |
| **CVSP - Fiddyment Medium Density** | $2,840.00 | $2,830.00 | | | $1,137.00 | | | |
| **CVSP - Fiddyment High Density** | $2,840.00 | $2,347.00 | | | $1,137.00 | | | |
| **DTSP - Downtown Low/Medium Density** | $2,292.00 | $1,291.00 | | | | | | |
| **DTSP - Downtown High Density** | $1,267.00 | $833.00 | | | | | | |
| **DWSP - Del Webb** | $1,138.00 | | | | | | | |
| **HRNSP - Highland Reserve** | $1,718.00 | $1,865.00 | | | | | | $733.00 |
| **HRNSP - Highland Reserve Multi-Family** | $1,718.00 | $1,243.00 | | | | | | $733.00 |
| **Infill** | $2,412.00 | $1,291.00 | | | | | | |
| **Infill Multi-Family** | $2,412.00 | $833.00 | | | | | | |
| **NCRSP - North Central** | $2,062.00 | $1,594.00 | | | | | | |
| **NCRSP - North Central Multi-Family** | $2,062.00 | $1,023.00 | | | | | | |
| **NERSP - Northeast** | $1,718.00 | $1,404.00 | | | | | | |
| **NERSP - Northeast Multi-Family** | $1,718.00 | $939.00 | | | | | | |
| **NERSP - Stonepoint** | $1,718.00 | $1,404.00 | $2,788.00 | | | | | |
| **NIPA - Fiddyment 44** | $1,718.00 | $2,132.00 | $2,235.00 | $2,235.00 | | | | |
| **NIPA - Fiddyment 44 Multi-Family** | $1,718.00 | $833.00 | $2,235.00 | $2,235.00 | | | | |
| **NIPA - LongMeadow** | $1,718.00 | $1,407.00 | | | | | | |
| **NIPA - LongMeadow Multi-Family** | $1,718.00 | $833.00 | | | | | | |
| **NIPA - Woodcreek East** | $790.00 | $2,633.00 | | | $379.00 | | | |
| **NIPA - Woodcreek East Multi-Family** | $790.00 | $833.00 | | | $379.00 | | | |
| **NIPA - Campus Oaks Low/Medium Density** | $3,494.00 | $4,217.00 | | | | | | |
| **NIPA - Campus Oaks High Density** | $2,307.00 | $2,783.00 | | | | | | |
| **NRSP - Crocker Ranch North 4** | $1,718.00 | $856.00 | $399.00 | $399.00 | | | $80.00 | |
| **NRSP - Phase I** | $1,718.00 | $2,554.00 | | | $324.00 | | | |
| **NRSP - Phase I Age Restricted** | $1,718.00 | $1,452.00 | | | $184.00 | | | |
| **NRSP - Phase I Multi-Family** | $1,718.00 | $1,704.00 | | | $216.00 | | | |
| **NRSP - Phase II North** | $181.00 | | | | $287.00 | | | |
| **NRSP - Phase II North Age Restricted** | $181.00 | $1,493.00 | | | $165.00 | | | |
| **NRSP - Phase II North Multi-Family** | $181.00 | $1,726.00 | | | $191.00 | | | |

## Park Fees (Continued)

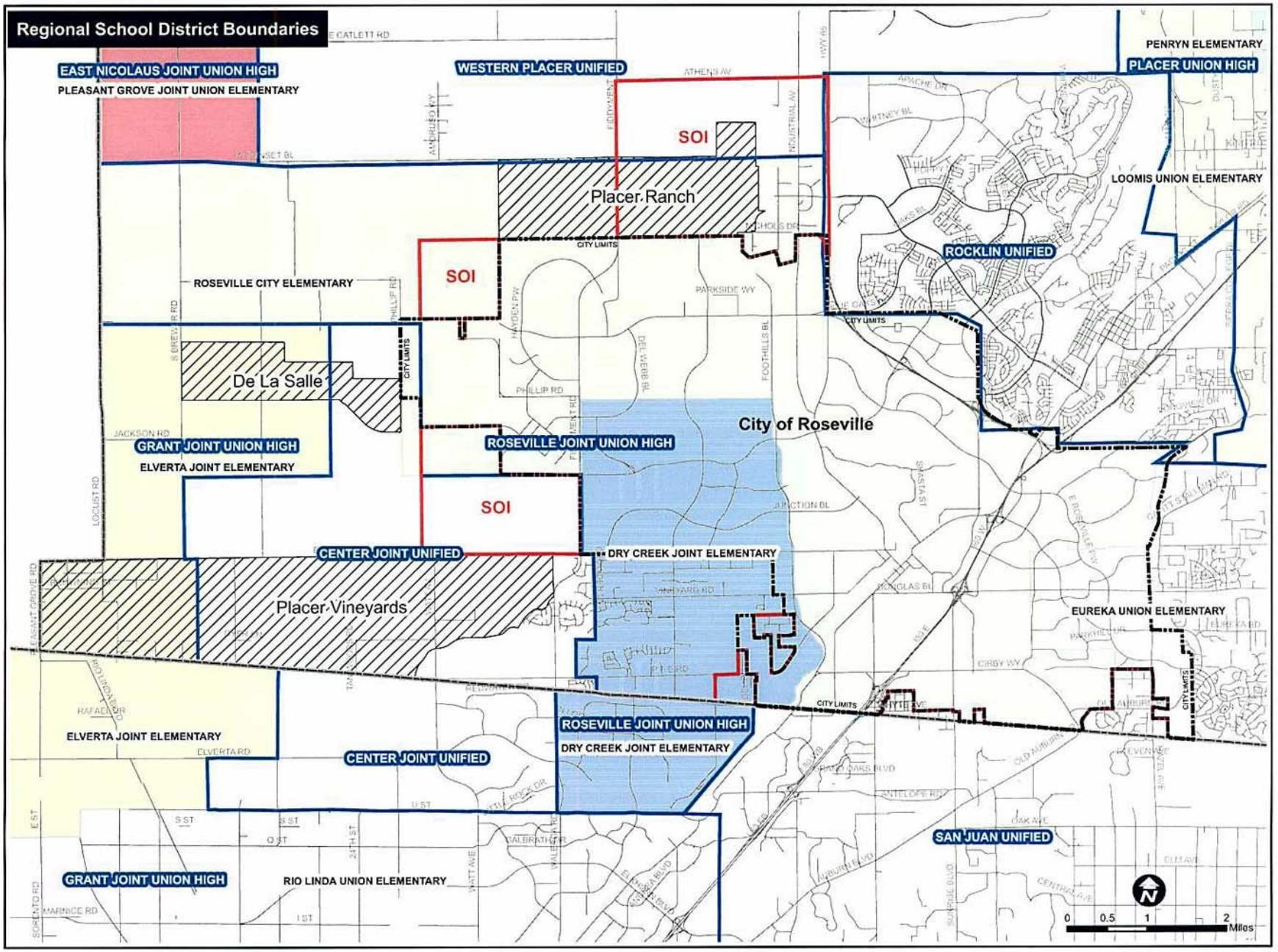
| Specific Plan/Subdivision/Land Use | City Wide | Neighbor-hood | Citywide In Lieu | Neighbor-hood In | Bike Trail | Paseo | Open Space | Pool Unit Park Fee |
|---|---|---|---|---|---|---|---|---|
| **NRSP - Phase II South** | $777.00 | $2,361.00 | | | $287.00 | | | |
| **NRSP - Phase II South Age Restricted** | $777.00 | $728.00 | | | $165.00 | | | |
| **NRSP - Phase II South Multi-Family** | $777.00 | $1,332.00 | | | $191.00 | | | |
| **NRSP - Phase III** | $1,718.00 | $856.00 | | | | | | |
| **NWRSP - Northwest** | $1,718.00 | $1,038.00 | | | | | | |
| **NWRSP - Northwest Multi-Family** | $1,718.00 | $699.00 | | | | | | |
| **NWRSP - Breton Village** | $1,718.00 | $1,038.00 | $1,103.00 | $1,102.00 | | | $166.00 | |
| **NWRSP - Rosepark** | $1,718.00 | $1,038.00 | | | | | | |
| **NWRSP - Legacy** | $1,718.00 | $1,038.00 | | | | | | |
| **SERSP - Southeast** | $1,718.00 | $1,843.00 | | | | | | |
| **SERSP- Southeast Multi-Family** | $1,718.00 | $1,276.00 | | | | | | |
| **SRSP SRE - Stoneridge East** | $1,718.00 | $1,919.00 | | | $213.00 | | | |
| **SRSP SRE - Stoneridge East Multi-Family** | $1,718.00 | $1,275.00 | | | $142.00 | | | |
| **SRSP SRW - Stoneridge West** | $1,718.00 | $3,467.00 | | | $385.00 | | | |
| **SRSP SRW - Stoneridge West Multi-Family** | $1,718.00 | $2,312.00 | | | $257.00 | | | |
| **WRSP - Fiddyment** | $2,583.00 | $3,211.00 | | | $825.00 | | | |
| **WRSP - Fiddyment Multi-Family** | $2,583.00 | $2,276.00 | | | $587.00 | | | |
| **WRSP - Westpark** | $2,647.00 | $3,211.00 | | | $825.00 | $994.00 | | |
| **WRSP - Westpark Age Restricted** | $2,647.00 | $2,276.00 | | | $587.00 | $704.00 | | |
| **WRSP - Westpark Multi-Family** | $2,647.00 | $2,276.00 | | | $587.00 | $704.00 | | |
| **SVSP - Sierra Vista Low Density** | $2,289.00 | $3,659.00 | | | $842.00 | | | |
| **SVSP - Sierra Vista Medium Density** | $1,965.00 | $3,126.00 | | | $720.00 | | | |
| **SVSP - Sierra Vista High Density/Mixed Use** | $1,640.00 | $2,592.00 | | | $597.00 | | | |
| **SVSP - Westbrook Low Density** | $1,999.00 | $2,334.00 | $1,523.00 | $163.00 | $72.00 | | | |
| **SVSP - Westbrook Low Density Active Adult** | $1,223.00 | $1,494.00 | $958.00 | | $58.00 | | $75.00 | |
| **SVSP - Westbrook Medium Density** | $1,716.00 | $1,993.00 | $1,300.00 | $138.00 | $62.00 | | | |
| **SVSP - Westbrook High Density/Mixed Use** | $1,434.00 | $1,653.00 | $1,078.00 | $114.00 | $50.00 | | | |

*Appendix O*

# Fire & Life Safety Fee Schedule

| Application Type | Fee |
|---|---|
| **Permits to Operate** | |
| Amusement Building | $ 338.00 |
| Carnivals and Fairs | $ 338.00 |
| Cumbustible Dust Operations | $ 338.00 |
| Covered Mall Buildings | $ 338.00 |
| Exhibits and Trade Shows | $ 338.00 |
| Explosives or Blasting Agents | $ 846.00 |
| Mobile Fueling | $ 338.00 |
| Recreational or Bon Fire | $ 170.00 |
| Theatrical Fire Performance | $ 338.00 |
| High Pile Storage | $ 338.00 |
| Hot Work Operations | $ 338.00 |
| Industrial Ovens | $ 338.00 |
| Lumber Yards | $ 338.00 |
| Misc. Combustible Storage | $ 338.00 |
| Places of Assembly | |
| a) Less than 300 occupant load | $ 338.00 |
| b) 300 -999 occupant load | $ 508.00 |
| c) 1,000 or more occupant load | $ 676.00 |
| Commercial Day Care Facility | |
| a) 7-49 persons | $ 338.00 |
| b) 50-149 persons | $ 508.00 |
| c) 150 or more persons | $ 676.00 |
| Institutional | |
| a) Less than 6 patients | $ 338.00 |
| b) 6 or more patients | $ 508.00 |
| c) Detention facilites | $ 676.00 |
| Apartments/Hotels/Motels | |
| a) 3-16 units | $ 256.00 |
| b) 17-32 units | $ 338.00 |
| c) 33 or more units | $ 508.00 |
| Large Family Day Care | |
| a) Large Family Day Care | $ 338.00 |
| b) Pre-inspection (at hourly rate) | $ 170.00 |
| 850 Inspections | |
| a) 850 Inspection (at hourly rate) | $ 170.00 |

| Application Type | Fee |
|---|---|
| Residential Care Facilities | |
| a) 7 or more residents | $ 508.00 |
| b) Pre-inspection (at hourly rate) | $ 170.00 |
| Temporary Membrane Structures (Tents/Canopies) | |
| a) 401 - 1,499 SF | $ 256.00 |
| b) 1,500 - 2,999 SF | $ 338.00 |
| c) 3,000 - 5,999 SF | $ 508.00 |
| d) 6,000 or more SF | $ 676.00 |
| **Plan Review** | |
| Fire Alarm System | |
| a) New Installation | $ 1,518.00 |
| b) Tenant Improvement | $ 676.00 |
| c) Tenant Improvement: One Device Only | $ 170.00 |
| d) Large Project > 50 Notification Devices | $ 4,044.00 |
| e) High Rise | $ 6,064.00 |
| Fire Sprinkler System - New Installation | |
| a) 1 - 99 heads | $ 2,024.00 |
| b) 100 - 199 heads | $ 2,528.00 |
| c) 200 or more heads | $ 3,372.00 |
| Fire Sprinkler System - Tenant Improvement | |
| a) < 5 Sprinkler Heads Only | $ 170.00 |
| b) 6 -50 heads | $ 676.00 |
| c) 51 or more heads | $ 1,350.00 |
| Fire Stand Pipe System | $ 1,350.00 |
| Fire Pump System | $ 2,528.00 |
| Hood and Duct System | |
| a) New System | $ 1,180.00 |
| b) Tenant Improvement | $ 340.00 |
| Special Suppression System (Clean agent, Co2, etc.) | $ 1,686.00 |
| Compressed Gas System | |
| a) Hazardous Material | $ 676.00 |
| b) Medical Gas | $ 676.00 |
| Smoke Management Systems | $ 4,044.00 |
| Spray Booths (Includes fire protection system) | $ 1,350.00 |
| Radio Amplification System | $ 4,044.00 |




S:\Arcdata\planning\Map Library\Projects\Regional School Districts Map\SchoolDistrictsRegional.mxd

CITY OF ROSEVILLE CALIFORNIA

**Development Services Department**
**Building Division**
311 Vernon Street
Roseville, California 95678

# New Single Family or Accessory Dwelling Unit Development Fee Estimate Request Form

The Development Services Department is pleased to provide fee estimates at no charge to anyone considering a project in Roseville. To obtain a fee estimate, please provide the information below. Email your completed form to buildingdivision@roseville.ca.us. Fee estimates are completed within 15 working days.

## Project Information

Address: APN:

Square Footage of Living Space: Square Footage of Garage:

Select one: ☐ Single Family Dwelling ☐ Accessory Dwelling Unit (ADU)

***If ADU, complete the following-***

Select one: ☐ New Structure ☐ Existing Structure

☐ Attached to primary dwelling* ☐ Detached from primary dwelling

*If attached: ☐ Exterior Access ☐ Access through interior of primary dwelling**

**If interior access: ☐ Shared Bathroom ☐ Separate Bathroom

Kitchen: ☐ 120-outlet appliances only ☐ Dedicated 220-outlet or gas line appliances

Water: ☐ Separate Service ☐ Shared Service

Sewer: ☐ Separate Service ☐ Shared Service

Electric: ☐ Separate Service ☐ Shared Service

## Contact Information

Name: Phone Number:

Email:

I understand the fees provided as a result of this request are estimates only, and that the actual fees will be determined after the construction plans have been submitted, reviewed and approved.

Signature: Date:




# Non- Residential Development Fees

# July 2020—June 2021

## Updated January 1, 2021

CITY OF ROSEVILLE CALIFORNIA

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# Introduction

## What is this fee booklet for?

This booklet provides information about fees applicable to non-residential development in the City of Roseville and a worksheet to calculate them.

It is published by the Development Services Department and is updated in July each year, to coincide with annual inflationary fee adjustments. Specific pages may be updated, as necessary, throughout the year to reflect current rates.

Please note that each project is unique, and may be subject to additional fees not described in this book.

## How else can I determine development fees?

We can provide an estimate of fees for any proposed project in the City of Roseville. To request a fee estimate, please complete and submit the form at the end of this booklet.

Please note that fee estimates are only estimates. Although every care is taken to provide accurate information, there are several factors that will alter fees including fee updates, changes to location, project scope, etc. Official project fees will be calculated by the responsible department/division after construction documents are submitted and approved.

## What if I have other questions?

The City of Roseville welcomes your business and looks forward to providing you with excellent customer service. If you have questions or comments about this booklet, please call (916) 774-5332 or e-mail buildingdivision@roseville.ca.us.

In addition, staff from every department is available to answer questions about project requirements before an application is submitted, or at any time throughout the process.

## Contact Us

**Development Services Department** ..... **(916) 774-5285**

*Project Tracking, Project Processing Inquiries*

**Building Division** ..... **(916) 774-5332**

*Building Permits, Inspections*, *Fee Estimates*

**Engineering Division** ..... **(916) 774-5339**

*Maps, Improvement Plans, Grading Plans, Inspections*

**Planning Division** ..... **(916) 774-5276**

*Zoning/Land Use, Specific Plans,* Entitlements, *Environmental Review*

**Economic Development Department** ..... **(916) 774-5362**

*Business Retention & Attraction, Fee Deferral Programs, Demographics*

**Electric Department** ..... **(916) 774-5600**

*New Service* , *Energy Audits, Rebate Programs*

**Environmental Utilities Department** ..... **(916) 774-5752**

*Water and Sewer Connections & Service*

**Fire Department** ..... **(916) 774-5800**

*Public Safety Fees, Inspections, Hazardous Materials*

**Parks and Recreation Department** ..... **(916) 774-5242**

*Park and Open Space Development, Park Fees*

**Public Works Department** ..... **(916) 746-1300**

*CIP Projects, Traffic Operations, Floodplain*

**Solid Waste Division** ..... **(916) 774-5780**

*Commercial Dumpster Service*

**Transportation Division** ..... **(916) 774-5480**

*Public Transportation, Bike Trails*

# Development Fees & Estimate Worksheet

## General

**Technology Fee:** Assessed on all Development Services (Planning, Building, Engineering, and Fire) applications to cover the cost of permitting software, and will be referenced throughout this booklet.

*Calculation:* Total application, deposit, plan review and/or permit fee x .03

## Planning Entitlements

**Entitlement Fees:** Assessed on all applications submitted to the Planning Division.

*Calculation:* See Appendix A (pgs. 19 & 20) for entitlement types and associated fees.

| | | |
|---|---|---|
| Entitlement Type | | |
| | + | |
| | + | |
| | + | |
| Subtotal Entitlement Fees | = | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Planning Fees:** | **=** | **$** |

## Engineering Maps, Improvement and Grading Plans

**Final Subdivision Map Fee:** Assessed on applications for subdivision maps (more than 4 lots) at time of submittal.

*Calculation:* Actual cost billed against a deposit amount of $2,500.00 + $10.00 per lot

| | | |
|---|---|---|
| Number of lots | | |
| | x | $10.00 |
| | = | |
| | + | $2,500.00 |
| Subtotal Final Subdivision Map Fee | = | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Subdivision Map Fee:** | | **$** |

**Final Parcel Map Fee:** Assessed on applications for parcel maps (4 lots or less) at time of submittal.

*Calculation:* $1,371.00 + $55.00 per lot

| | | |
|---|---|---|
| Number of lots | | |
| | x | $55.00 |
| | = | |
| | + | $1,371.00 |
| Subtotal Final Parcel Map Fee | = | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Parcel Map Fee:** | | **$** |

**Lot Line Adjustment Fee:** Assessed on applications for lot line adjustments at time of submittal.

*Calculation:* $247.00 per adjusted lot line

| | | |
|---|---|---|
| Number of lot lines adjusted | | |
| | x | $247.00 |
| Subtotal Lot Line Adjustment Fee | = | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Lot Line Adjustment Fee:** | | **$** |

**Improvement Plan Fees:** Assessed on applications for new subdivisions, commercial and industrial sites.

*Calculation:* Actual cost billed against a deposit amount of 5% of the Engineer's Cost Estimate (determined by the Engineering Division), and a minimum of $1,000.00, with 2.5% of the Engineer's Cost Estimate due at submittal and 2.5% of the Engineer's Cost Estimate due at plan approval.

| | | |
|---|---|---|
| Engineer's Cost Estimate | | |
| | x | .05 |
| Subtotal Improvement Plan Deposit | = | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Improvement Plan Review Deposit:** | | **$** |

**Grading Plan Fees:** Assessed on applications for grading permits.

*Calculation:* For projects less that 500 cubic yards, $329.00, with $100.00 due at submittal and $229.00 due at permit issuance.

| | | |
|---|---|---|
| Subtotal Grading Plan (<500 CY) Fee | | $329.00 |
| | x | .03 |
| Subtotal Technology Fee | = | $9.87 |
| **Total Grading Plan (<500 CY) Fee:** | | **$338.87** |

*Calculation:* For projects greater than 500 cubic yards, actual cost billed against a deposit of $1000.00 due at submittal and the balance due at permit issuance.

| | | |
|---|---|---|
| Subtotal Grading Plan (>500 CY) Deposit | | $1,000.00 |
| | x | .03 |
| Subtotal Technology Fee | = | $30.00 |
| **Total Grading Plan (>500 CY) Deposit:** | | **$1,030.00** |

## Building Permits

**Calculated Valuation:** Basis for several fees assessed on building permit applications, and will be referenced throughout this booklet.

*Calculation:* The calculated valuation is based on occupancy group and square footage. See Appendix B (pg. 21) for applicable occupancy group valuation factors and multiply by the associated square footages.

| | | |
|---|---|---|
| Square Footage | | |
| Valuation Factor (Appendix B) | x | |
| Subtotal Valuation | = | |
| Square Footage | | |
| Valuation Factor (Appendix B) | x | |
| Subtotal Valuation | = | |
| **Total Calculated Valuation:** | | **$** |

**Building Admin Fee:** Assessed on all building permit applications and collected at time of submittal for Building Division processing and plan review.

*Calculation:* Equal to the Building Permit Fee (pg. 7) x .95.

| | | |
|---|---|---|
| Building Permit Fee | | |
| | x | .95 |
| Subtotal Building Admin Fee | = | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Building Admin Fee:** | | **$** |

**Planning Review Fee:** Assessed on all building permit applications and collected at time of submittal for Planning Division processing and plan review.

*Calculation:* Equal to 15% of the Building Admin Fee (pg. 6).

| | | |
|---|---|---|
| Building Admin Fee | | |
| | x | .15 |
| Subtotal Planning Review Fee | = | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Planning Review Fee:** | | **$** |

**Building Permit Fee**: Assessed on all building permit applications and collected prior to permit issuance for inspection services.

*Calculation:* Based on the calculated valuation. See Appendix C (pg. 22) for formula.

| | | |
|---|---|---|
| Subtotal Building Permit Fee | | |
| | x | .03 |
| Subtotal Technology Fee | = | |
| **Total Building Permit Fee:** | | **$** |

**Strong Motion Tax:** State mandated tax, for seismic monitoring, assessed on all building permit applications (except permits for plumbing, mechanical or electrical equipment only) and collected prior to permit issuance.

*Calculation:* Calculated valuation x .00028

Calculated Valuation

x .00028

**Total Strong Motion Tax:** **$**

**Building Standards Fee:** State mandated fee, to provide for the Building Standards Administration Special Revolving Fund for related administrative and code enforcement costs, assessed on all building permit applications and collected prior to permit issuance.

*Calculation:* Calculated valuation ÷ $25,000 and rounded up to the nearest whole dollar.

Calculated Valuation

÷ $25,000.00

**Building Standards Fee:** **$**

**General Plan Update Fee:** Assessed on all applications, to fund ongoing required updates to the City's General Plan, Climate Action Plan and associated environmental review, and collected prior to permit issuance.

*Calculation:* Calculated valuation ÷ $1,000.00 x $0.50 and rounded up to the nearest $0.50 increment with a maximum fee of $20,000.00.

Calculated Valuation

÷ $1,000.00

x $0.50

**General Plan Update Fee:** **$**

**Drainage Mitigation Fee:** Assessed on all applications for new construction and collected prior to permit issuance.

*Calculation:* Based on location and applicable assessment zone. See Appendix D (pgs. 23 & 24) for map and rates.

Project Area (acres) _____

Drainage Fee (Appendix D) x _____

**Drainage Mitigation Fee:** **$** _____

**Fire Service Construction Fee:** Assessed on all new construction and additions which add 20% or more to the existing square footage, and collected prior to permit issuance.

*Calculation:* Calculated valuation x .005

Calculated Valuation _____

x .005

**Fire Service Construction Fee:** **$** _____

**Public Facilities Fee:** Assessed on all applications for new construction and collected prior to permit issuance.

*Calculation:* Building square footage x fee from Table 1

**Table 1**

| **Construction Type** | **Fee per Square Foot** |
|---|---|
| Neighborhood Commercial | $ 0.64 |
| Community Commercial | $ 0.64 |
| Regional Commercial | $ 0.64 |
| Business Professional | $ 0.84 |
| Light Industrial | $ 0.42 |
| General Industrial | $ 0.27 |

Building Square Footage _____

Fee (Table 1) x _____

**Public Facilities Fee:** **$** _____

**Calculated Sewer Units:** Basis for sewer fees assessed on building permit applications, and will be referenced below.

*Calculation:* Based on building use. See Appendix E (pg. 25) for calculation factors.

Square footage, number of employees, stalls or beds

Calculation Factor (Appendix E) ÷

**Calculated Sewer Units:** =

**Regional Sewer Connection Fees:** Assessed on each new sewer unit within the Regional Treatment Plan Service Area and connected to the City-owned public sewer, and collected prior to permit issuance. The service area includes the City of Roseville and portions of Placer County and South Placer Municipal Utility District.

*Calculation:* Calculated sewer units x $8,267.00.

Calculated Sewer Units

x $8,267.00

**Regional Sewer Connection Fee:** **$**

**Local Sewer Connection Fee:** Assessed on each new sewer unit within the Roseville City limits and connected to the City-owned public sewer, and collected prior to permit issuance.

*Calculation:* Calculated sewer units x $382.00.

Calculated Sewer Units

x $382.00

**Local Sewer Connection Fee:** **$**

**Sewer Special Benefit Area #3 (SSBA3) Fee:** Assessed on each new sewer unit in the affected area and collected prior to permit issuance. See Appendix F (pg. 26) for a map of affected parcels.

*Calculation:* If applicable, calculated sewer units x $580.00.

Calculated Sewer Units

x $580.00

**SSBA3 Fee:** **$**

**Sewer Special Benefit Area #4 (SSBA4) Unit Bank Fee:** Assessed on each new sewer unit in the affected area and collected prior to permit issuance. SSBA4 creates a bank of sewer units and was established to reimburse Southfork Partnership for capacity in South Placer Sewer Assessment District A90 facilities, which were paid for by Southfork and which benefit property owners located within SSBA4. Sewer units may either be sold to (additions) or purchased from (draws) the SSBA4 Unit Bank.

The cost or credit amount for each project will vary depending on the sewer unit needs of each project. A project may not have any additions or draws if the site currently has an appropriate number of sewer units to service the proposed use. See Appendix G (pg. 27) for a map of affected parcels.

*Calculation:* If applicable, calculated sewer units x $6,464.00

Calculated Sewer Units

x $6,464.00

**SSBA4 Unit Bank Fee:** **$**

**Water Connection Fees:** Assessed on each new water service connection within the City limits, and collected prior to permit issuance.

*Calculation:* Based on service size. Number of DUEs from Table 2 x $9,933.00.

**Table 2**

| **Service Size** | **Dwelling Unit Equivalent (DUE)** |
|---|---|
| 3/4” | 1.0 |
| 1.0” | 1.7 |
| 1.5” | 3.3 |
| 2.0” | 5.3 |
| 3.0” | 11.7 |
| 4.0” | 20.0 |
| 6.0” | 41.7 |
| 8.0” | 60.0 |
| 10.0” | 96.7 |
| 12.0” | 143.3 |

Number of DUEs (Table 2)

x $9,933.00

**Domestic Water Connection Fee:** **$**

Number of DUEs (Table 2)

x $9,933.00

**Irrigation Water Connection Fee:** **$**

**Water Pressure Zone 2 (PZ2) Fee:** Assessed on specific parcels located in the northeast area of the City (primarily within the Stoneridge and Northeast Roseville Specific Plans, plus certain Infill parcels) for all new construction, and collected prior to permit issuance.

*Calculation:* Assessed per parcel. Successive parcels are assessed a pro rata share of the original parcel's assessment based on water demand for each successor parcel. See Appendix H (pgs. 28 & 29) for map and fees.

**Water PZ2 Fee:** **$**

**Water Pressure Zone 4 (PZ4) Fee:** Assessed on parcels located in the Highland Reserve North Specific Plan for all new construction, and collected prior to permit issuance.

*Calculation:* Assessed per parcel. Successive parcels are assessed a pro rata share of the original parcel's assessment based on water demand for each successor parcel. See Appendix I (pgs. 30 & 31) for map and fees.

**Water PZ4 Fee:** **$**

**North Industrial Waterline Reimbursement for North Central Specific Plan Waterline Installations (NI for NC Reimbursement) Fee:** Assessed on parcels located in the North Industrial Plan Area, North Roseville Specific Plan Phase 1, and Woodcreek East/Walaire 195 for all new construction, and collected prior to permit issuance.

*Calculation:* Assessed per parcel. Successive parcels are assessed a pro rata share of the original parcel's assessment based on water demand for each successor parcel. See Appendix J (pgs. 32 & 33) for map and fees.

**NI for NC Reimbursement Fee:** **$**

**North Urban Reserve Waterline Reimbursement for North Central Specific Plan Waterline Installations (NUR for NC Reimbursement) Fee:** Assessed on parcels formerly designated as North Roseville Urban Reserve Areas and includes Woodcreek North, Woodcreek West, and Mourier 160, Doctor's Ranch and Foothills Business Park. This fee applies to all new construction, and is collected prior to permit issuance.

*Calculation:* Assessed per parcel. Successive parcels are assessed a pro rata share of the original parcel's assessment based on water demand for each successor parcel. See Appendix K (pgs. 34 & 35) for map and fees.

**NUR for NC Reimbursement Fee:** **$**

**Foothills Business Park Reimbursement Fee:** Assessed on Foothills Business Park parcels, and collected prior to permit issuance.

*Calculation:* Assessed per parcel. Successive parcels are assessed a pro rata share of the original parcel's assessment based on water demand for each successor parcel. See Appendix L (pg. 36) for map and fees.

**Foothills Business Park Reimbursement Fee:** **$**

**Doctor's Ranch Reimbursement Fee:** Assessed on Doctor's Ranch parcels, and collected prior to permit issuance.

*Calculation:* Assessed per parcel. Successive parcels are assessed a pro rata share of the original parcel's assessment based on water demand for each successor parcel. See Appendix M (pg. 37) for map and fees.

**Doctor's Ranch Reimbursement Fee:** **$**

**Calculated Traffic Dwelling Equivalent Units (DUEs):** Basis for traffic fees assessed on building permit applications, and will be referenced below.

*Calculation:* Based on building use. See Appendix N (pgs. 38-40) for calculation factors.

Square footage, acreage, number of rooms, students, holes or stations

DUE per Unit (Appendix N) ÷

**Calculated Traffic DUEs:** =

**Traffic Mitigation Fee:** Assessed on all applications for new construction and collected prior to permit issuance.

Certain specific plan areas have built improvements identified in the fee program and will receive a credit for these improvements. Credits are reflected in the fee schedule.

*Calculation:* Based on location. See Appendix O (pgs. 41 & 42) for map and fee schedule.

Calculated Traffic DUEs

Fee per DUE (Appendix O) x

**Total Traffic Mitigation Fee:** **$**

**Highway 65 Interchange Improvement Fee (Highway 65 JPA):** Assessed on all applications for new construction in the Highway 65 JPA area, which includes the Cities of Roseville and Rocklin and portions of Placer County, and collected prior to permit issuance.

Credits may apply in certain specific plan areas and are reflected in the fee schedule.

*Calculation:* Based on location. See Appendix O (pgs. 41 & 42) for map and fee schedule.

Calculated Traffic DUEs _____

Fee per DUE (Appendix O) x _____

**Total Highway 65 JPA Fee:** **$** _____

**South Placer Regional Transportation (SPRTA) Fee:** Assessed on all applications for new construction in the program area, which includes the City of Roseville, the City of Rocklin, the City of Lincoln and portions of Unincorporated Placer County, and collected prior to permit issuance.

Certain specific plan areas have built improvements identified in the fee program and will receive a credit for these improvements. In addition, certain improvements identified in the Regional Fee program are also included within the City's Traffic Mitigation Fee program. In acknowledgement of this, the benefit districts within the City will receive a credit towards the Regional Fee and are reflected in the fee schedule.

*Calculation:* Based on location. See Appendix O (pgs. 41 & 42) for map and fee schedule.

Calculated Traffic DUEs _____

Fee per DUE (Appendix O) x _____

**SPRTA Fee:** **$** _____

**South Placer Regional Transportation (SPRTA) Tier II Fee:** Assessed on all applications for new construction in the program area, which includes the City of Roseville, the City of Rocklin, the City of Lincoln and portions of Unincorporated Placer County, and collected prior to permit issuance.

Certain specific plan areas have built improvements identified in the fee program and will receive a credit for these improvements. In addition, certain improvements identified in the Regional Fee program are also included within the City's Traffic Mitigation Fee program. In acknowledgement of this, the benefit districts within the City will receive a credit towards the Regional Fee and are reflected in the fee schedule.

*Calculation:* Based on location. See Appendix O (pgs. 41 & 42) for map and fee schedule.

Calculated Traffic DUEs _____

Fee per DUE (Appendix O) x _____

**SPRTA Tier II Fee:** **$** _____

**City-County Traffic Mitigation Fee** Assessed on all applications for new construction in the City of Roseville and portions of unincorporated Placer County, to fund improvements to Baseline Road, Fiddyment Road and Walerga Road, and collected prior to permit issuance.

Certain specific plan areas have built improvements identified in the fee program and will receive a credit for these improvements. In addition, certain improvements identified in the fee program are also included within the City's Traffic Mitigation Fee program. In acknowledgement of this, the fee obligation has been reduced accordingly in benefit districts to reflect the overlap of improvements in other fee programs. Credits are reflected in the fee schedule.

*Calculation:* Based on location. See Appendix O (pgs. 41 & 42) for map and fee schedule.

Calculated Traffic DUEs _____

Fee per DUE (Appendix O) x _____

**City-County Fee:** **$**

**Placer County Capital Facilities Fee:** Assessed on all applications for new construction and additions. The fee is collected prior to permit issuance at the request of Placer County and as adopted by the Roseville City Council, to mitigate the impacts of growth within the City limits on facilities needed to accommodate general county services.

*Calculation:* Building square footage x fee from Table 3

**Table 3**

| **Land Use** | **Fee per Square Foot** |
|---|---|
| Office | $0.57 |
| Retail | $0.36 |
| Industrial | $0.29 |
| Warehouse | $0.08 |

Building Square Footage _____

Fee (Table 3) x _____

**Placer County Capital Facilities Fee:** **$**

**Electric Backbone Impact Fee:** Assessed on each new electric service connection, special service or capacity increase within the City limits, to fund infrastructure facility (substation and 60kV network) improvements, and collected prior to permit issuance.

*Calculation:* Based on panel size and voltage, see Appendix P (pg. 43) for fee schedule.

**Electric Backbone Impact Fee:** **$**

**Solid Waste Impact Fee:** Assessed on all applications for new construction, to set-up solid waste service, and collected prior to permit issuance.

*Calculation:* Building square footage x $0.34.

| | | |
|---|---|---|
| Building Square Footage | | |
| | x | $0.34 |
| **Solid Waste Impact Fee:** | | **$** |

**Development Agreement (DA) Fees:** Assessed on applications for new construction, based on terms of applicable development agreement, and collected prior to permit issuance.

*Calculation:* Based on project location. Development agreements are available on the Planning Division's website.

| | | |
|---|---|---|
| Downtown Benefit Fee | | |
| General Fund Contribution | + | |
| Water Meter Retrofit Program | + | $186.00 |
| Public Benefit Fee | + | |
| Housing In Lieu Fee | + | |
| Air Quality Program Fee | + | |
| Air Quality Mitigation Fee | + | |
| Traffic Signal Coordination Fee | + | |
| Blue Oaks Blvd Fee | + | |
| Westbrook Blvd Fee | + | |
| Sierra College Blvd Fee | + | |
| Transit Fee | + | |
| Environmental Endowment Fee | + | |
| Mitigation Infrastructure Fee | + | |
| Mitigation Admin Fee | + | |
| Park Land Fee | + | |
| Subtotal DA Fees | = | |
| Number of Units | x | |
| **Total DA Fees:** | | **$** |

## Fire System Permits

**Fire System Fees:** Assessed on all applications for fire systems, for plan review and inspection services, at time of submittal.

*Calculation:* See Appendix Q (pg. 44) for fee schedule.

Subtotal Fire System Fee _____

x .03

Subtotal Technology Fee =

**Total Fire System Fee:** **$**

## Other Fees

**School Fees:** Assessed on all new construction and additions. The City of Roseville does not regulate or adjust school fees, they are assessed and collected by the school districts directly. However, the Building Division will require a completed Certificate of Development Fees from the applicable school districts, as proof of payment, prior to permit issuance.

*Calculation:* Based on location and applicable district rates. See Appendix R (pg. 45) for map and contact the applicable district at the phone number below for current rates.

Roseville Joint Union High School District (916) 782-4707
Roseville City School District (916) 786-5090
Eureka School District (916) 791-4939
Dry Creek Joint Elementary School District (916) 771-0646
Center Joint Unified School District (916) 338-6309

Number of Units or Square Footage _____

District Fee Rate x

**Elementary School District Fee:** **$**

Number of Units or Square Footage _____

District Fee Rate x

**High School District Fee:** **$**

**Burglar Alarm System Permit Fee:** Assessed whenever an alarm is installed on any property within the City limits. The alarm permit fee is collected by the Police Department directly before the alarm system is activated. If the project will include installation of a burglar alarm system, please contact the Police Department at (916) 774-5093.

*Calculation:* Number of alarm systems x $35.00

Number of Alarm Systems _____

x $35.00

**Burglar Alarm System Permit Fee:** **$**

**Electric Direct Installation Fee:** Assessed on each new electric service connections, special service or capacity increases within the City limits, for on-site infrastructure installation, and collected by Roseville Electric before any site work is performed.

Fees shown in Table 4 are average fees, and may be increased due to factors like extensions of power, small project sites, and in Infill areas where existing equipment needs to be upgraded or relocated. Please contact the Electric Department if you have any questions about these fees at (916) 774-5600.

*Calculation:* Building square footage x average fee from Table 4

**Table 4**

| Project Type | Fee per Square Footage |
|---|---|
| Office & Retail Space (<15,000 sq ft) | $2.41 |
| Office & Retail Space (15,001-50,000 sq ft) | $1.42 |
| Office & Retail Space (50,001+ sq ft) | $0.91 |
| Commercial & Light Industrial (<15,000 sq ft) | $3.25 |
| Commercial & Light Industrial (15,001-50,000 sq ft) | $2.00 |
| Commercial & Light Industrial (50,001+ sq ft) | $1.25 |
| Medical Office | $2.42 |
| Restaurant | $4.95 |
| Fast Food | $6.60 |
| Service Station/Food Mart | $4.95 |
| Hotel | $1.14 |
| School | $0.96 |

Building Square Footage _____

Fee (Table 4) x _____

**Electric Direct Installation Fee:** **$** _____

*Appendix A*

# Development Services Planning Entitlement Fee Schedule

| Entitlement (Application Type) | Fixed Fees | Deposit |
|---|---|---|
| **APPEALS** | | |
| 1. Planning Director's Decision | $1,553 | |
| 2. PC/DC Decision to City Council | $1,454 | |
| **ANNEXATIONS** | | |
| 1. Annex/PZ/Detach/SOI | | $20,000 |
| **DEVELOPMENT AGREEMENTS (DA)** | | |
| 1. Adoption of DA | | $20,000 |
| 2. Amendment of DA | | $20,000 |
| 3. Associated with Affordable Housing | $2,829 | |
| 4. Associated with Single Topic Item | $6,402 | |
| 5. Development Agreement Review/ Compliance Fee | $1,814 | (a) |
| **ENVIRONMENTAL REVIEW** | | |
| 1. Exemption WITHOUT Initial Study | $394 | |
| 2. Exemption WITH Initial Study | $962 | |
| 3. Negative Declaration | $1,477 | |
| 4. Mitigated Negative Declaration | $2,941 | |
| 5. EIR Deposit | | $20,000 |
| **GENERAL PLAN AMENDMENT (GPA)** | | |
| 1. GPA 10 Acres or Less Map/Text | | $10,000 |
| 2. GPA 10+Acres, Map/Text | | $17,000 |
| 3. GPA – Text Policy Amend | | $15,000 |
| **PUBLIC UTIITY EASEMENT ABANDOMENT** | | |
| 1. Summary Vacation | $3,270 | |
| 2. General Vacation | $4,880 | |
| **SIGNS** | | |
| 1. Standard Sign Permit | $271 | |
| 2. Planned Sign Permit Program | $1,103 | |
| 3. Sign Permit/Program – Public Hearing Required | $2,373 | |
| 4. Administrative Permit for Sign Exception1 | $2,185 | |
| 5. PSP Minor Modification | $310 | |
| **SPECIFIC PLAN AMENDMENT (SPA)** | | |
| 1. SPA Adoption, Map/Text | | $30,000 |
| 2. SPA 10 Acres or Less, Map/Text | | $10,000 |
| 3. SPA 10+ Acres, Map/Text | | $20,000 |
| 4. SPA Text/Policy Deposit | | $15,000 |
| **SUBDIVISIONS/CONDOMINIUMS** | | |
| 1. Grading Plan/Minor | $3,407 | |
| 2. Grading Plan/Major | | $8,000 |
| 3. Lot Line Adjustment | $3,407 | |
| 4. Extension to a Tentative Map | $3,407 | |
| 5. Voluntary Merger | $3,407 | |
| 6. Reversion to Acreage | $4,975 | |
| 7. Minor Modification to a Tentative Map | | $2,000 |
| 8. Major Modification to a Tentative Map | | $10,000 |
| 9. Tentative Parcel Map with 4 or fewer Lots | | $6,000 |
| 10. Tentative Map, 5 through 99 Lots | | $11,000 |
| 11. Tentative Map, 100 through 499 Lots | | $16,000 |
| 12. Tentative Map, 500+ Lots | | $24,000 |

| Entitlement (Application Type) | Fixed Fees | Deposit |
|---|---|---|
| **ZONING ORDINANCE ENTITLEMENTS** | | |
| 1. Administrative Permit | $1,361 | |
| 2. Conditional Use Permit (CUP) | | $9,000 |
| 3. CUP Modification | | $5,000 |
| 4. CUP Extension | $6,047 | |
| 5. Design Review Permit (DRP) | | $8,000 |
| 6. Design Review Permit Modification | | $5,000 |
| 7. DRP Extension | $5,468 | |
| 8. Minor DRP | $230 | |
| 9. DRP – Additions or New Constructions (DTSP Only) | $230 | |
| 10. DRP – Façade Improvements (DTSPonly) | $230 | |
| 11. DRP – Predesign (DTSP only) | $230 | |
| 12. DRP – Residential Subdivision w/other Permit | $6,047 | |
| 13. Flood Encroachment Permit | | $8,000 |
| 14. MPP Stage 1 or Stages 1 & 2 | | $20,000 |
| 15. MPP Modification | | $7,000 |
| 16. MPP Stage 2, Extend of Stage 1 &/or 2 | | $7,000 |
| 17. MPP Administrative Modification | $1,770 | |
| 18. Planned Development Permit | | $11,000 |
| 19. TP Admin – Approved at Public Counter | $226 | |
| 20. TP – Req. Public Hearing for SFD or 10 trees/less | $4,082 | |
| 21. TP – Req. Public Hearing for DRP/TM or 11+ trees | $6,284 | |
| 22. Administrative Variance | $1,360 | |
| 23. Variance to Develop Standards Req. Public Hearing | $4,554 | |
| 24. Variance to Parking Standards | $5,728 | |
| 25. Wireless Telecommunications Facilities Permit | | $1,200 |
| 26. Zoning Clearance | $156 | |
| 27. Zoning Interpretation – Hearing Req | $3,610 | |
| 28. Zoning Interpretation – Non-Hearing Item | $141 | |
| **ZONING ORDINANCE AMENDMENTS** | | |
| **MISCONING NG OR DINANCE AMENDMENTS** | | |
| 1. Ordinance Text Amend (Zoning, Subd, Sign) | | $10,000 |
| 2. Zoning Map Change (RZ) 10 Acres or LESS | | $10,000 |
| 3. Zoning Map Change (RZ) 10+ Acres | | $17,000 |
| **OTHER** | | |
| 1.Pre-Application Meeting | | $4,000 (b) |
| 2. New Non-Residential Plan Check | 15% Building Admin | (c) |
| 3. Commercial Plan Check – TI | $174 | (c) |
| 4. Planning Dept. Plot Plan Review (Bundles of 10) | $174 | |
| 5. Radius List Prep-Previously Developed | $143 | |
| 6. Preparation Undeveloped Area/Mailing | $369 | |
| 7. Farmer's Market Permit | $541 | |
| 8. Home Occupation Permit | $156 | |
| 9. Parking in Lieu Fee (DTSP only) | $9,680 | (d) |
| 10. In-Lieu Tree Mitigation Fee | $124 | (e) |
| 11. CUP – Vernon St. and Historical District Only | $1,549 | |
| 12. Technology Fee | 3% | |

## KEY

### Citywide Full Cost Deposits and Deposit Replenishment

Applicants for Full Cost Entitlement Applications shall pay for all City staff time required to process the application. A full cost reimbursement agreement shall be included with the project application submittal package. Projects outside the scope of this fee schedule (as determined by the Development Services Director) will be subject to a full cost reimbursement agreement to be approved by the City Council. This reimbursement agreement will include the identification of a work program and will include cost estimates for both City staff time and consultant services based on a defined scope of work.

Initial deposits as shown on the fee schedule will be collected and held by the City in a deposit account at the time the application is submitted. The cost of staff time will be drawn from the deposit account. A positive account balance shall be maintained at all times during the review process. No work will be performed on a project with a negative fund balance. If the deposit is reduced to below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount no less than 50% of the original deposit.

Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. The deposit account will be held open for 90 days after project approval for City to complete any miscellaneous clean up items and to account for all project related costs. Any deposit amounts remaining after final project close out will be returned to applicant. In the event that the deposit account is exhausted prior to final close out, the balance owed to the City will be credited against the plan check and inspection fee deposit at time of improvement plan review.

As may be required by the Development Services Department for project evaluation or environmental review, all payment for consultant work

### Refund Policy

Application fees are not refundable except as follows:

A. Refund of 100% shall be made if a determination is made by the Development Services Director that the permit and associated fee are not

B. If an applicant requests to withdraw a fixed fee application prior to the PEM, refund of 50% of the applicable fee shall be refunded.

C. No refund of application fees shall be made after a Project Evaluation Meeting has been held, unless a fee waiver is approved by the Rose-

**[a] Development Agreement Review/Compliance Fee** pertains to individual development agreements. Fee will be distributed to land-

**[b] Pre Application Meetings** – The City will provide up to 2 meetings with staff to discuss the initial project review and City policies relative to the proposed project. Additional meetings and staff review prior to a formal application shall be billed on a time and material basis. The project proponent will be asked to submit the pre application deposit and a full cost reimbursement agreement. Staff will record all time against the deposit account. Balances remaining in the deposit account will be applied to the application deposit account or refunded within 60 days. Negative balances will be due in full along with the application deposit or fee at time of Entitlement Application submittal.

**[c] Non-Residential** - Per Building Code, this includes Commercial and Multi-family developments. Plan Check Fees to be assessed as part of Building Department Plan Check Fee. This fee shall be 15% of the building Plan Check Fee for New Non-Residential construction (Commercial and Multi-family). Fee to be collected with Building's Plan Check Fee.

**[d] Parking In-Lieu Fee** is an optional fee that non-residential uses in the Downtown Specific Plan Area can utilize instead of providing required parking on-site. Fees for the 1st stall will be 10% of the parking in-lieu fee, 2nd stall 25%, 3rd Stall 50%, 4th stall 75% and 5 or more stalls 100% of the in-lieu fee.

**[e] In-Lieu Tree Mitigation Fee** for the removal of protected trees is calculated per inch of the diameter at breast height of the tree.

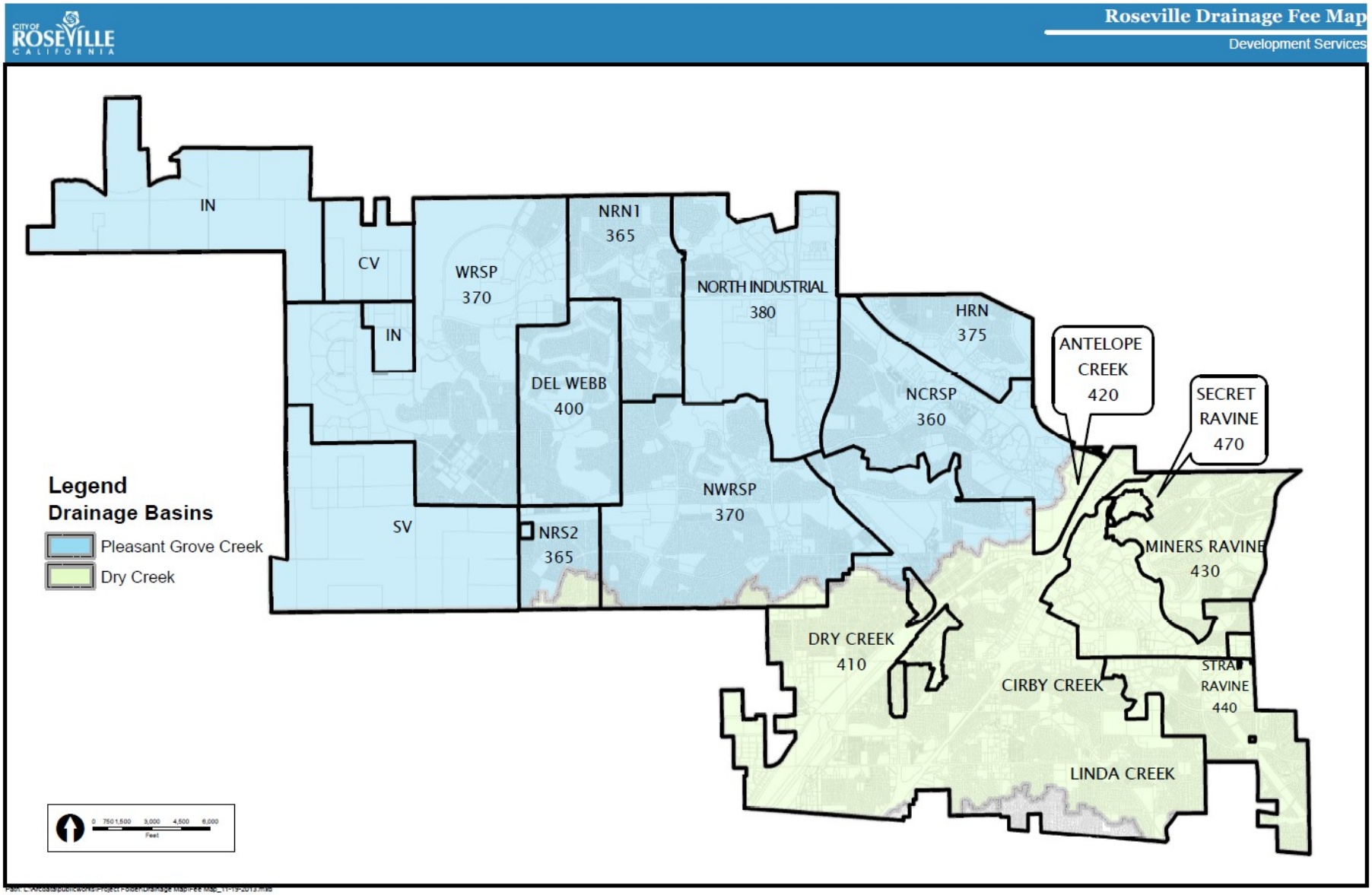
## Building Valuation Table

| TABLE A Group 2012 IBC | A (new) | B (improvements) |
|---|---|---|
| A-1 Assembly, theaters with stage | $93.60 | $46.80 |
| A-1 Assembly, theaters w/out stage | $93.60 | $46.80 |
| A-2 Assembly, nightclubs | $93.60 | $46.80 |
| A-2 Assembly, restaurants, bars, banquet halls | $111.80 | $55.90 |
| A-3 Assembly, Churches | $93.60 | $46.80 |
| A-3 Assembly, general, community halls, libraries, museums | $88.40 | $44.20 |
| A-4 Assembly, arenas | $105.30 | $52.65 |
| B Business | $88.40 | $44.20 |
| E Educational | $94.90 | $47.45 |
| F-1 Factory and industrial, moderate hazard | $49.40 | $24.70 |
| F-2 Factory and industrial, low hazard | $49.40 | $24.70 |
| H-1 High Hazard, explosives | $49.40 | $24.70 |
| H-234 High Hazard | $49.40 | $24.70 |
| H-5 HPM | $79.30 | $39.65 |
| I-1 Institutional, supervised environment | $126.72 | $63.36 |
| I-2 Institutional, hospitals | $131.29 | $65.65 |
| I-2, Institutional, nursing homes | $249.09 | $124.55 |
| I-3 Institutional, restrained | $145.80 | $72.90 |
| I-4 Institutional, day care facilities | $126.72 | $63.36 |
| M Mercantile | $62.40 | $31.20 |
| R-1 Residential, hotels | $97.50 | $48.75 |
| R-2 Residential, multiple family | $100.18 | $50.09 |
| R-3 Residential, one and two family | $110.00 | $55.00 |
| R-4 Residential, care/assisted living facilities | $106.60 | $53.30 |
| S-1 Storage, moderate hazard | $42.90 | $21.45 |
| S-2 Storage, low hazard | $41.60 | $20.80 |
| U Utility, miscellaneous | $32.50 | $16.25 |

**This table is based upon the International Code Councils Valuation table for purpose of establishing fees only. It may not reflect actual cost of construction as it is intended to establish a bases for recovering full cost of services.**

**Column A is for all new construction, Column B is for improvements**

| Building Permit Fees | |
|---|---|
| **Total Valuation** | **The Permit Cost Shall Be:** |
| $1.00 to $500.00 | $57.56 |
| $501.00 to $1,000.00 | $57.56 for the first $500.00, plus $2.88 for each additional $100.00, or fraction thereof, to and including $1000.00 |
| $1,001.00 to $3,000.00 | $71.95 for the first $1,000. Plus $3.17 for each additional $100.00, or fraction thereof, to and including $3,000. |
| $3,001.00-$25,000.00 | $135.37 for the first $3,000, plus $12.66 for each additional $1000.00, or fraction thereof, to and including $25,000. |
| $25,001.00 to $50,000.00 | $413.95 for the first $25,000. Plus $10.36 for each additional $1000.00./ or fraction thereof, to and including $50,000.00 |
| $50,001.00 to $100,000.00 | $673.04 for the first $50,000.00 plus $7.19 for each additional $1000.00, or fraction thereof, to and including $100,000.00 |
| $100,001.00 to $500,00.00 | $1,032.66 for the first $100,000.00 plus $5.75 for each additional $1000.00, or fraction thereof, to and including $500,000.00 |
| $500,001.00 to $1,000,000.00 | $3,334.26 for the first $500,000.00 plus $4.32 for each additional $1000.00, or fraction thereof, to and including $1,000,000.00 |
| $1,000,001.00 and up | $5,492.01 for the first $1,000,000.00 plus $2.30 for each additional $1,000.00 or fraction thereof. |


CITY OF ROSEVILLE CALIFORNIA
Roseville Drainage Fee Map
Development Services
IN
CV
WRSP
370
NRN1
365
NORTH INDUSTRIAL
380
HRN
375
ANTELOPE
CREEK
420
SECRET
RAVINE
470
IN
DEL WEBB
400
NCRSP
360
NWRSP
370
SV
NRS2
365
MINERS RAVINE
430
DRY CREEK
410
CIRBY CREEK
STRAP
RAVINE
440
LINDA CREEK
Legend
Drainage Basins
Pleasant Grove Creek
Dry Creek
0 750 1,500 3,000 4,500 6,000
Feet

## DRY CREEK DRAINAGE FEE RATES

Effective July 1, 2020

| DRY CREEK ASSESSMENT ZONE | COMMERCIAL OR INDU. | HIGH DENSITY (OVER 4 UNIT/AC.) | LOW DENSITY (4 UNIT/AC. OR LESS ) |
|---|---|---|---|
| **SUBSHED** | **$ / ACRE** | **$ / NEW UNIT** | **$ / NEW UNIT** |
| ANTELOPE CREEK | $2,822 | $236 | $573 |
| DRY CK. MAIN STEM | $2,353 | $197 | $309 |
| LINDA CK. SOUTH | $2,866 | $239 | $405 |
| LINDA CK. NORTH | $2,540 | N/A | $341 |
| MINERS RAVINE | $3,551 | $297 | $1,062 |
| STRAP RAVINE | $2,669 | $222 | $450 |
| SECRET RAVINE | $2,983 | $249 | $650 |

***** Please contact the Engineering Division at 774-5339 for more information.

## PLEASANT GROVE CREEK DRAINAGE FEE RATES

Effective July 1, 2020

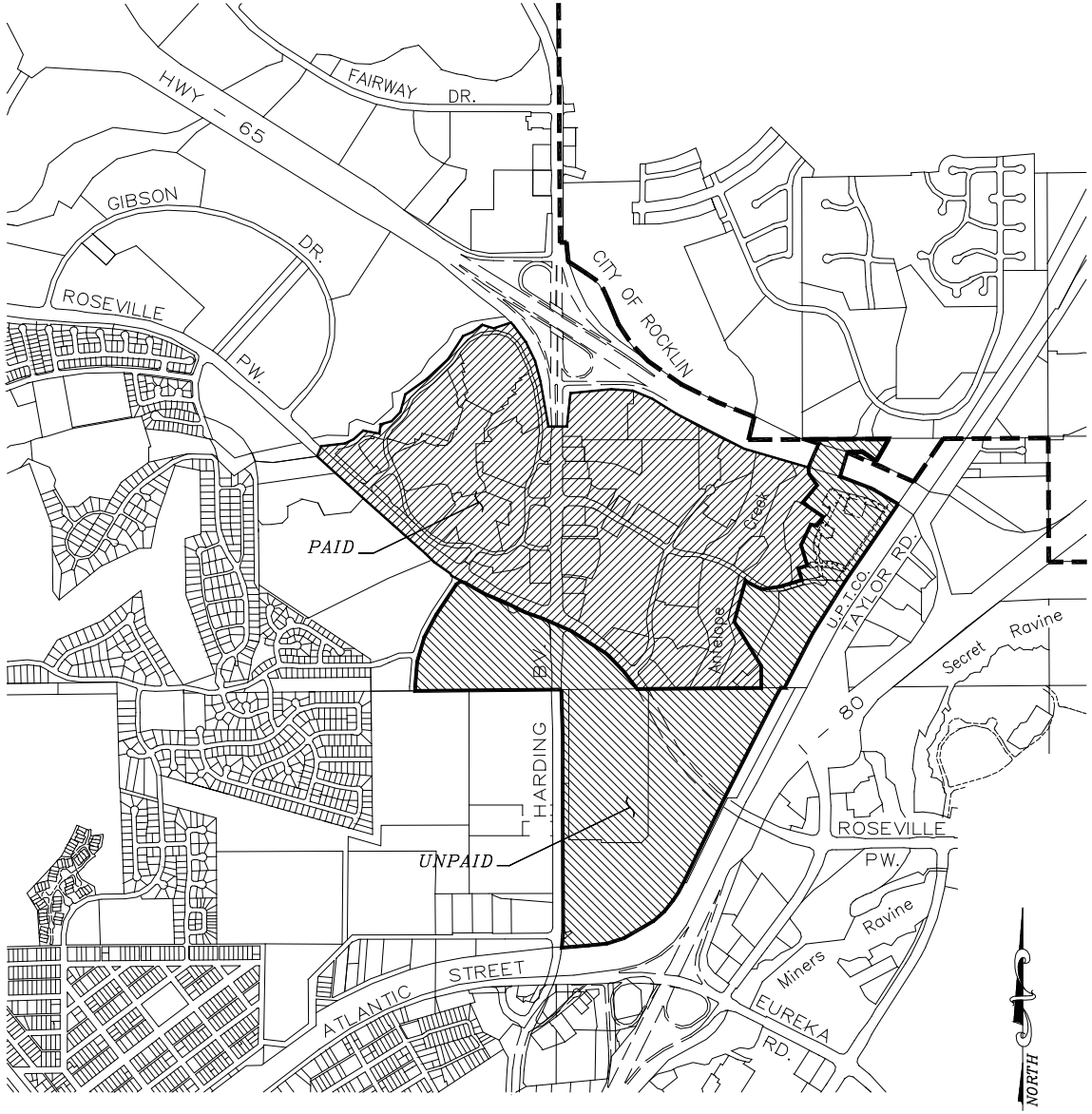
| **Land Use Type:** | **Fees** | |
|---|---|---|
| Low Density Residential (LDR): ( less than 7 units/acre ) | $536 | per unit |
| Medium Density Residential (MDR): ( 7 to 12.9 units/acre ) | $536 | per unit |
| High Density Residential (HDR): ( 13 units/acre and higher ) | $442 | per unit |
| Neighborhood Commercial (NC) | $6,955 | per acre |
| Community Commercial (CC) | $6,955 | per acre |
| Regional Commercial (RC) | $6,955 | per acre |
| Business Professional (BP) | $6,955 | per acre |
| Light Industrial (LI) | $6,955 | per acre |

***** Please contact the Engineering Division at 774-5339 for more information.

**SEWER UNIT CALCULATIONS**

| A. LOW STRENGTH-LOW QUANTITY | |
|---|---|
| • Wastewater strength of less than 200 mg/l B.O.D. and/or suspended solids<br>• Quantity of less than 25,000 gallons per day | |
| Use | Calculation |
| • Special Low Density<br>○ parking garages<br>○ warehouses<br>○ storage facilities | 1 sewer unit per 5 employees |
| • Low Density Users<br>○ churches w/o kitchen or hall<br>○ low-usage retail stores (hardware, appliance, furniture) | 1 sewer unit per 6,000 sq. ft. |
| • Medium Density Users<br>○ theaters<br>○ offices<br>○ auditoriums, halls, lodges<br>○ retail stores<br>○ schools w/o cafeterias or gyms<br>○ banks, financial offices<br>○ bowling/entertainment centers w/o kitchens | 1 sewer unit per 3,000 sq. ft. |
| • High Density Users<br>○ barber/beauty shops with lavatories<br>○ bars<br>○ medical/dental offices<br>○ schools w/cafeterias or gyms<br>○ service stations<br>○ sport/fitness centers | 1 sewer unit per 1,500 sq. ft. |
| • Special Commercial<br>○ car wash-automatic | 8 sewer units per automatic stall |
| ○ car wash-self serve | 2 sewer units per self-service stall |
| ○ laundromats | 1 sewer unit per 1.5 washers |
| ○ markets w/o disposal | 1 sewer unit per 1,500 sq. ft. |
| ○ markets w/ disposal | 1 sewer unit per 500 sq. ft. |
| ○ restaurants, bakeries, cafes | 1 sewer unit per 500 sq. ft. |
| ○ mortuaries | 1 sewer unit per 500 sq. ft. |
| ○ hospitals | 0.5 sewer units per licensed bed |
| ○ resthome/convalescent hospital | 0.33 units per licensed bed |
| • Other uses based on study by the Environmental Utilities Director | |

| B. LOW STRENGTH - HIGH QUANTITY | |
|---|---|
| • Wastewater strength of less than 200 mg/l B.O.D. and/or suspended solids<br>• Quantity greater than or equal to 25,000 gallons per day | |
| Use | Calculation |
| Discharge from 0-25,000 gallons per day (gpd) | gpd/250 = sewer units |
| Discharge from 25,001 to 75,000 gpd | gpd/325 = sewer units |
| Discharge 75,001 and up | gpd/400 = sewer units |
| C. HIGH STRENGTH USERS | |
| • Wastewater strength greater than 200 mg/l B.O.D. and/or suspended solids<br>• Special treatment required | |
| Calculation: Sewer units = (gpd/250) x (0.61 + (B.O.D./200) x 0.22 + (SS/200) x 0.17) + special treatment or handling costs | |

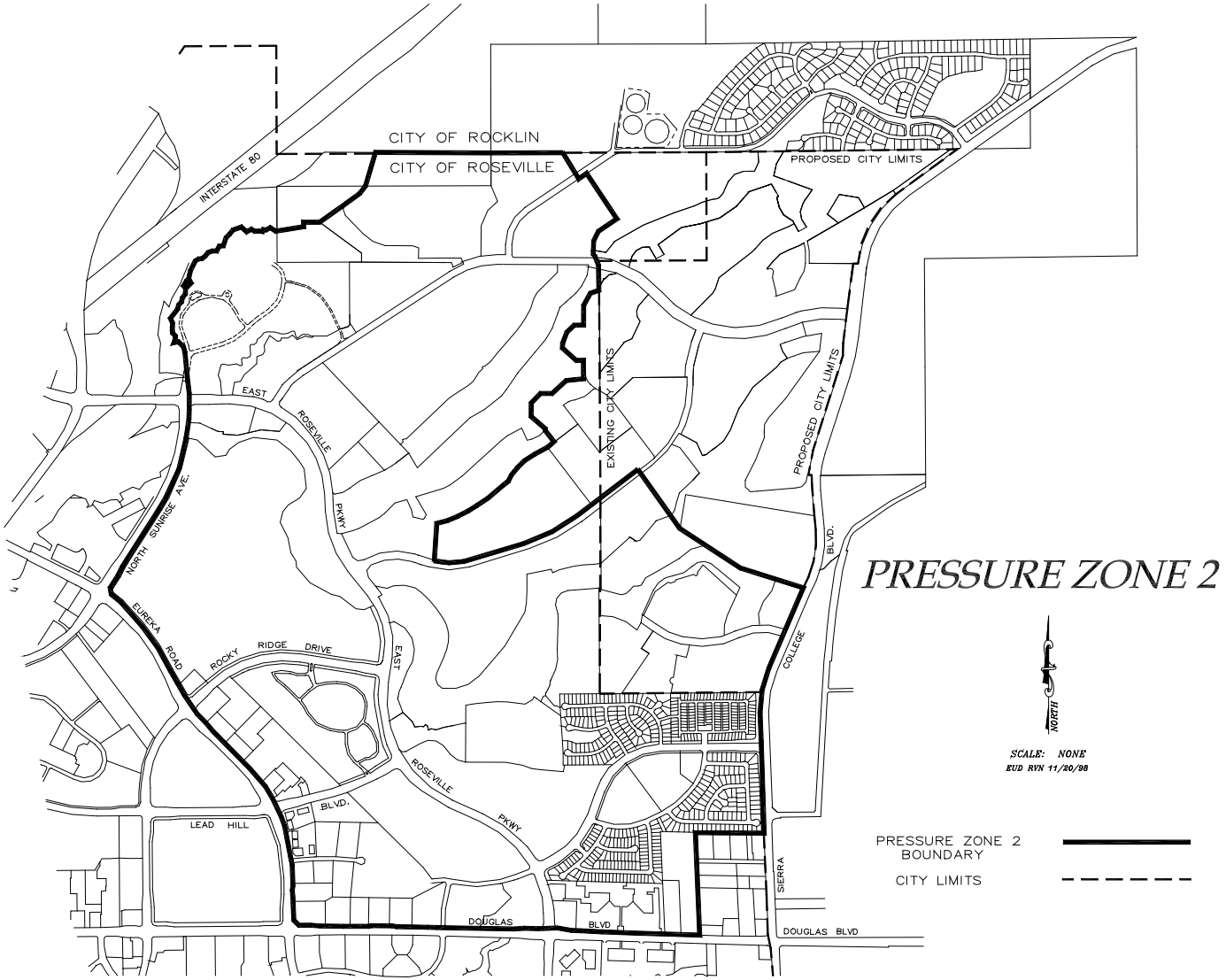



*SEWER SPECIAL BENEFIT AREA 3*

SCALE: NONE
EUD : RVN



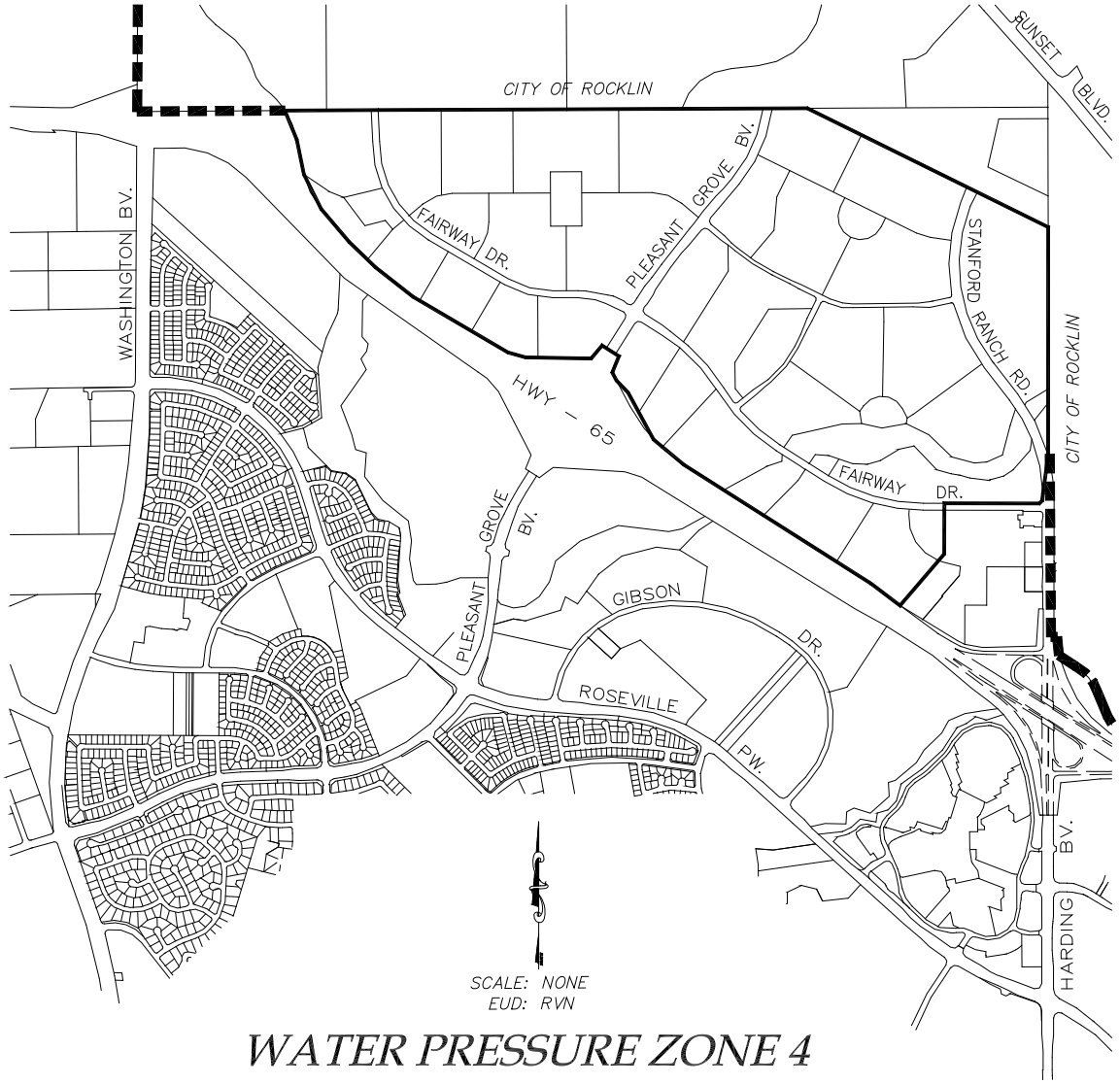

*SEWER SPECIAL BENEFIT AREA 4*


CITY OF ROCKLIN
CITY OF ROSEVILLE
PROPOSED CITY LIMITS
INTERSTATE 80
EAST ROSEVILLE PKWY
EXISTING CITY LIMITS
PROPOSED CITY LIMITS
NORTH SUNRISE AVE.
EUREKA ROAD
ROCKY RIDGE DRIVE
EAST ROSEVILLE PKWY
COLLEGE BLVD.
SIERRA
LEAD HILL
BLVD.
DOUGLAS BLVD
PRESSURE ZONE 2
NORTH
SCALE: NONE
EUD RVN 11/20/98
PRESSURE ZONE 2 BOUNDARY
CITY LIMITS

## Water Pressure Zone 2 Fees

| Stoneridge Parcels | Zoning | Acres | Planned Units | Fees as of 7/1/20 |
|---|---|---|---|---|
| 1 | LDR | 35.50 | 197 | $325,624.11 |
| 9 | CC | 5.60 | 20 | $36,187.48 |
| 13 | CC | 12.50 | 44 | $80,775.63 |
| 14 | CC | 17.60 | 62 | $113,732.09 |
| 17 | LDR | 13.50 | 34 | $105,121.73 |
| 19 | LDR | 27.40 | 83 | $213,358.18 |
| 20 | LDR | 60.00 | 265 | $485,980.93 |
| 21 | HDR | 4.30 | 59 | $26,958.19 |
| 23 | HDR | 14.40 | 221 | $101,093.20 |
| 24 | BP | 8.70 | 30 | $56,219.84 |
| 27 | LDR | 29.50 | 84 | $229,710.45 |
| 28 | LDR | 19.10 | 70 | $128,372.32 |
| 33 | LDR | 34.40 | 66 | $215,599.25 |
| 35 | LDR | 45.50 | 130 | $354,299.16 |
| 51 | LDR | 4.20 | 16 | $35,596.78 |
| 52 | LDR | 16.30 | 45 | $126,924.75 |
| 54 | LDR | 15.40 | 80 | $132,233.14 |
| 55 | LDR | 16.50 | 76 | $139,375.66 |
| 57 | LDR | 9.70 | 41 | $75,189.50 |
| 58 | LDR | 16.20 | 90 | $148,762.29 |
| Medical Campus | BP/MC | 20.00 | 70 | $129,241.01 |
| 15 | R&D | 131.26 | 459 | $848,208.72 |
| 8 | CC/BP | 15.00 | 53 | $96,930.75 |
| 3 | BP | 33.03 | 116 | $213,441.52 |
| 7A | BP | 7.50 | 26 | $48,465.38 |
| **Infill Parcels** | **Zoning** | **Acres** | **Planned Units** | **Fees as of 7/1/20** |
| 6 | BP | 4.0 | 14 | $25,848.20 |
| APN:048-020-008 | CC/LI | 3.0 | 11 | $19,386.15 |
| APN:048-020-019 | CC/LI | 9.40 | 32 | $60,743.27 |

| Stone Point Parcels | Zoning | Acres | Planned Units | Fees as of 7/1/20 |
|---|---|---|---|---|
| SP- Parcel 1 | | 5.10 | | $44,311.80 |
| SP- Parcel 2 | | 4.60 | | $39.967.50 |
| SP- Parcel 3 | | 7.10 | | $61,688.97 |
| SP- Parcel 4 | | 3.90 | | $33,885.49 |
| SP- Parcel 5 | | 3.50 | | $30,410.06 |
| SP- Parcel 6 | | 7.64 | | $66,337.37 |
| SP- Parcel 7 | | 7.15 | | $62,158.15 |
| SP- Parcel 8 | | 1.16 | | $10,104.83 |
| SP- Parcel 9 | | 10.66 | | $92,620.34 |
| SP- Parcel 10 | | 1.85 | | $16,082.58 |
| SP- Parcel 11 | | 7.31 | | $63,530.95 |
| SP- Parcel 12 | | 7.80 | | $67,770.98 |
| SP- Parcel 13 | | 7.60 | | $66,050.64 |
| SP- Parcel 14 | | 7.75 | | $67,362.62 |
| SP- Parcel 15 | | 1.98 | | $17,203.40 |

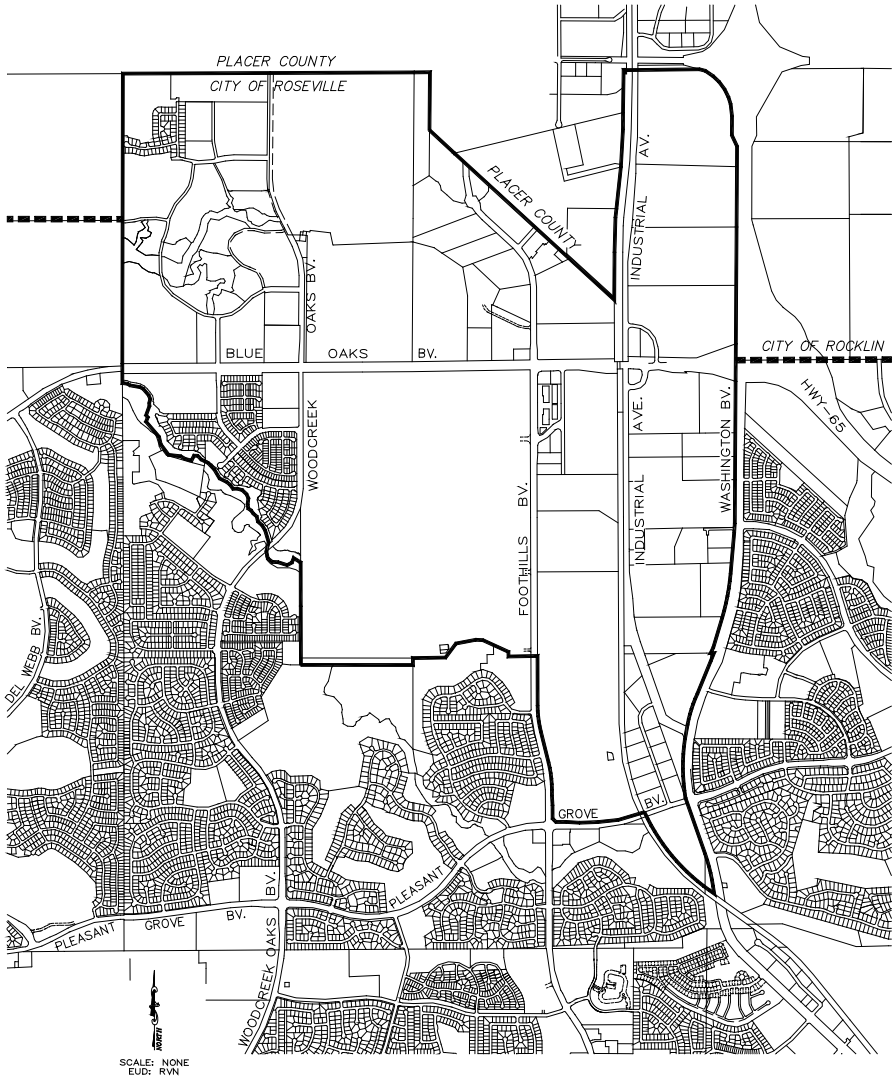



*WATER PRESSURE ZONE 4*

## Water Pressure Zone 4 Fees

| Highland Reserve North Parcel # | Land Use | Units (Res) or Acres (Com) | Fee as of 7/1/20 |
|---|---|---|---|
| **Phase I** | | | |
| 5 | LDR | 65 | $24,598.93 |
| 6 | LDR | 83 | $31,410.45 |
| 7 | LDR | 96 | $36,329.22 |
| 8 | LDR | 94 | $35,573.14 |
| 9A | LDR | 104 | $39,356.94 |
| 9B | LDR | 50 | $18,922.39 |
| 10 | LDR | 85 | $32,166.53 |
| 20 | MDR | 117 | $24,759.62 |
| 31 | HDR | 220 | $20,813.44 |
| 40 | CC | 14.17 | $18,897.01 |
| 43A | CC | 20.60 | $27,471.04 |
| 43B | CC | 1.00 | $1,334.56 |
| 44A | CC | 2.56 | $3,411.63 |
| 44B | CC | 1.40 | $1.865.73 |
| 45A | CC | 14.01 | $18,682.20 |
| 45B | CC | 15.43 | $20,574.94 |
| 46A | CC | 9.57 | $12,762.08 |
| 46B | CC | 10.78 | $14,375.74 |
| 46C | CC | 16.43 | $21,909.51 |
| 60 | SCHOOL | 10.00 | $19,324.95 |
| Total Phase I | | | $424,540.00 |

| Highland Reserve North Parcel # | Land Use | Units (Res) or Acres (Com) | Fee as of 7/1/20 |
|---|---|---|---|
| **Phase II** | | | |
| 1A | LDR | 79 | $29,896.59 |
| 1B | LDR | 108 | $40,870.80 |
| 2 | LDR | 151 | $57,144.36 |
| 3A | LDR | 44 | $16,650.75 |
| 3B | LDR | 89 | $33,680.39 |
| 4 | LDR | 135 | $51,088.92 |
| 30 | HDR | 250 | $23,651.71 |
| 41 | CC | 12.39 | $16,522.20 |
| 42A | CC | 18.26 | $24,348.60 |
| 42B | CC | 3.75 | $4,999.96 |
| 47A | CC | 9.44 | $12,587.86 |
| 47B | CC | 9.50 | $12,667.36 |
| 47C | CC | 9.38 | $12,508.36 |
| Total Phase II | | | $336,618.00 |
| Grand Total | | | $761,158.00 |

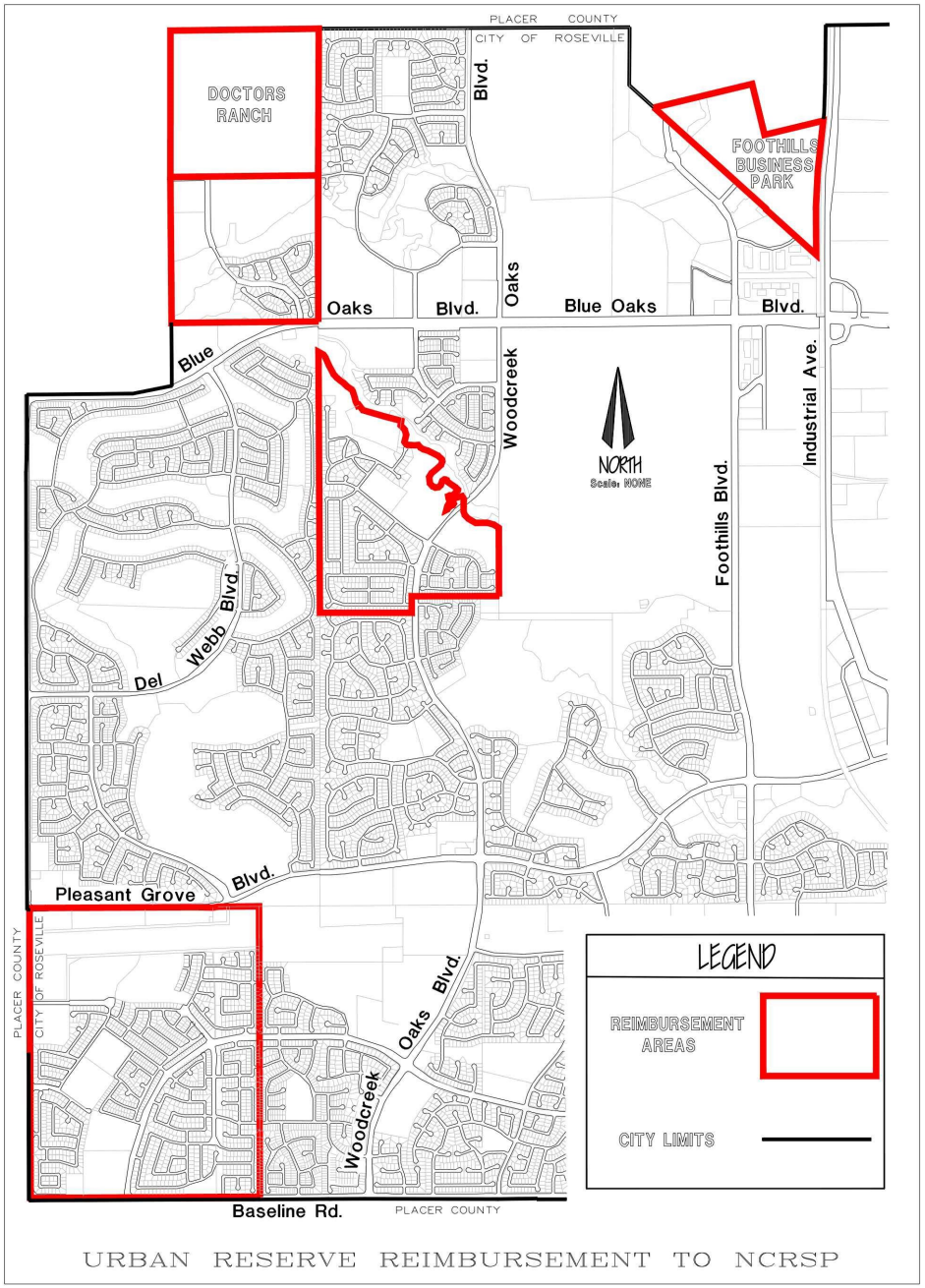



*NORTH INDUSTRIAL REIMBURSEMENT TO NCRSP*

# North Industrial for North Central Waterline Reimbursement (NI for NC)

| NRSP Ph. 1 Parcel | Property Parcel # | Acres | Fee as of 7/1/20 |
|---|---|---|---|
| DC-1A | | 57.3 | $68,693.70 |
| DC-1B | | 21.2 | $26,319.43 |
| DC-2 | | 28.6 | $65,794.42 |
| DC-3 | | 2.6 | $2,631.94 |
| DC-4 | | 19.8 | $21,055.54 |
| DC-5 | | 10.9 | $12,106.94 |
| DC-6 | | 23.9 | $31,583.31 |
| DC-7 | | 9.3 | $14,112.75 |
| DC-8 | | 10 | $10,856.76 |
| DC-9a | | 6 | $2,235.07 |
| DC-30 | | 4.1 | $3,802.40 |
| DC-31 | | 19.1 | $17,713.60 |
| DC-32 | | 4.9 | $4,544.33 |
| DC-33 | | 4.9 | $4,544.33 |
| Eskaton | 017-112-035, 036, 038 | | $55,226.24 |
| M-1 | | 5.4 | $5,931.51 |
| M-2 | | 9.6 | $11,012.32 |
| M-3 | | 9.4 | $10,601.79 |
| M-4 | | 22.3 | $18,818.49 |
| M-5 | | 20 | $22,667.73 |
| M-6 | | 17 | $17,557.27 |
| M-30 | | 10 | $8,360.31 |
| M-31 | | 4.1 | $3,427.73 |
| **North Industrial Parcel** | **Property Parcel #** | **Acres** | **Fee as of** |
| 1 | 017-112-037 | 182.4 | $163,731.86 |
| 2 | 017-112-024 | 97.8 | $87,790.44 |
| 3 | 017-230-025, 002, 026 | 23.26 | $14,310.75 |
| 4 | 017-230-025, 002, 026 | 45.99 | - |
| 5 | 017-230-025, 002, 026 | 200 | - |
| 6 | 017-230-025, 002, 026 | 224.09 | $137,871.74 |
| 7 | 017-112-025 | 44.5 | $39,945.55 |
| 8 | 017-250-017 | 11.8 | - |
| 9 | 017-250-016 | 16.3 | $10,028.60 |
| 10 | | 12.9 | $11,579.72 |
| 11 | 017-250-005 | 12.2 | $7,506.07 |
| 12 | 017-250-006 | 3 | $1,845.75 |
| 13 | 017-250-011 dev | 5.3 | - |
| 14 | 017-250-011 undev | 5.4 | $3,322.36 |
| 15 | 017-250-021 | 8.7 | $5,352.69 |
| 16 | 017-250-020 | 3.7 | $2,276.43 |
| 17 | 017-250-023 | 10.9 | $6,706.24 |
| 18 | 017-250-022 | 7.6 | $4,675.91 |
| 19 | 017-250-024 | 7.2 | $4,429.81 |
| 20 | 017-250-030 | 10.3 | $7,752.17 |
| 21a | 017-250-031 | 12.4 | $7,075.39 |
| 21b | 017-250-028 | 1.4 | - |
| 22 | 017-250-009 | 21.1 | $12,981.81 |
| 23 | 017-250-008 | 29.3 | $18,026.87 |
| 24 | 017-250-019 | 4.7 | - |
| 25 | 017-250-010 | < 1 | $1,845.75 |
| 26 | 017-121-001 | 67 | $41,221.86 |
| 27 | 017-121-002 | 55.3 | $34,023.42 |

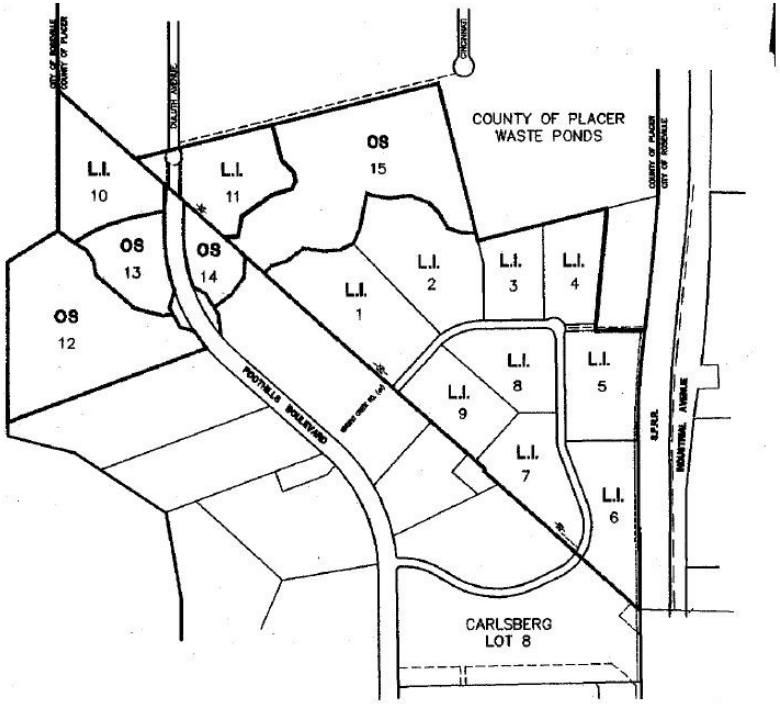
| North Ind. Parcel | Property Parcel # | Acres | Fee as of 7/1/20 |
|---|---|---|---|
| 28 | 017-121-004 developed | 9.5 | - |
| 28 | 017-121-004 undeveloped | 30.5 | $18,765.17 |
| 29 | 017-121-005 | 56.9 | $35,007.82 |
| 30 | 017-121-006 | 13 | $7,998.27 |
| 31 | 017-113-014 | 31.1 | $19,134.33 |
| 32 | 017-230-041 undeveloped | 4.06 | $2,497.92 |
| 33 | 017-230-042 | 10.1 | $6,214.04 |
| 34 | 017-230-025, 002, 026 | 6.66 | $4,097.58 |
| 35 | 017-230-043 | 7 | $4,306.76 |
| 36 | 017-230-041 developed | 32.44 | - |
| 36 | 017-230-041 undeveloped | 5 | $3,076.26 |
| 37 | 017-113-013 | 9.5 | $5,844.89 |
| 38 | 017-113-011 | 9.5 | $5,844.89 |
| 39 | 017-113-010 | 9.4 | - |
| 40 | 017-113-012 | 9.7 | $5,967.94 |
| 41 | 017-113-009 | 38.2 | $23,502.61 |
| 42 | 017-230-015 (Partial) | 15.4 | $9,474.88 |
| 43 | 017-230-015 (Partial) | 7.4 | $4,552.86 |
| 44 | 017-230-014 | 37 | $22,764.31 |
| 45 | 017-113-008 | 2.4 | $2,154.37 |
| 46 | 017-113-007 | 12.91 | - |
| 47 | 017-113-006 | 8.49 | - |
| 48 | 017-113-005 | 3.9 | - |
| 49 | 017-113-004 | 3 | - |
| 50 | 017-121-007 | 10.2 | $9,156.06 |
| 51 | 017-113-003 developed | 23 | - |
| 51 | 017-113-003 undeveloped | 4.9 | $4,398.50 |
| 52 | 017-230-013 | 25.8 | $15,873.49 |
| 53 | 017-230-012 | 25.8 | $15,873.49 |
| 54A | 017-113-002 | 15.5 | - |
| 54B | 017-410-024 | 1.2 | - |
| 55 | 017-113-002 | 5.2 | $4,667.79 |
| 56 | 017-410-025 | 22.3 | $20,017.66 |
| 57 | 017-410-017 | 3.3 | $2,962.25 |
| 58 | 017-230-011 | 29.4 | $18,088.40 |
| 59 | 017-410-018 | 3.8 | $3,411.08 |
| 60 | 017-230-044 developed | 50 | - |
| 61 | 017-410-016 | 3 | $2,692.96 |
| 62 | 017-410-019 | 2.3 | $2,064.60 |
| 63 | 017-410-015 | 2 | $1,795.31 |
| 64 | 017-410-020 | 2 | $1,795.31 |
| 65 | 017-410-035 | 4.6 | $4,129.20 |
| 66 | 017-410-021 | 2.2 | $1,974.84 |
| 67 | 017-410-014 | 2.5 | $2,244.13 |
| 68 | 017-410-013 | 3 | $2,692.96 |
| 69 | 017-410-022 | 2 | $1,795.31 |
| 70 | 017-410-012 | 3 | $2,692.96 |
| 71 | 017-410-037 | 2.9 | $2,603.19 |
| 72 | 017-410-033 | 3.6 | $3,231.55 |
| 73 | 017-230-044 undeveloped | 22.6 | $13,904.69 |
| 74 | 017-410-034 | 14.4 | $12,926.20 |


PLACER COUNTY
CITY OF ROSEVILLE
DOCTORS RANCH
FOOTHILLS BUSINESS PARK
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Scale: NONE
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Webb
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Del
Pleasant Grove
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Oaks
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Woodcreek
Baseline Rd.
PLACER COUNTY
LEGEND
REIMBURSEMENT AREAS
CITY LIMITS
URBAN RESERVE REIMBURSEMENT TO NCRSP

## North Urban Reserve for North Central Waterline Reimbursement (NUR for NC)

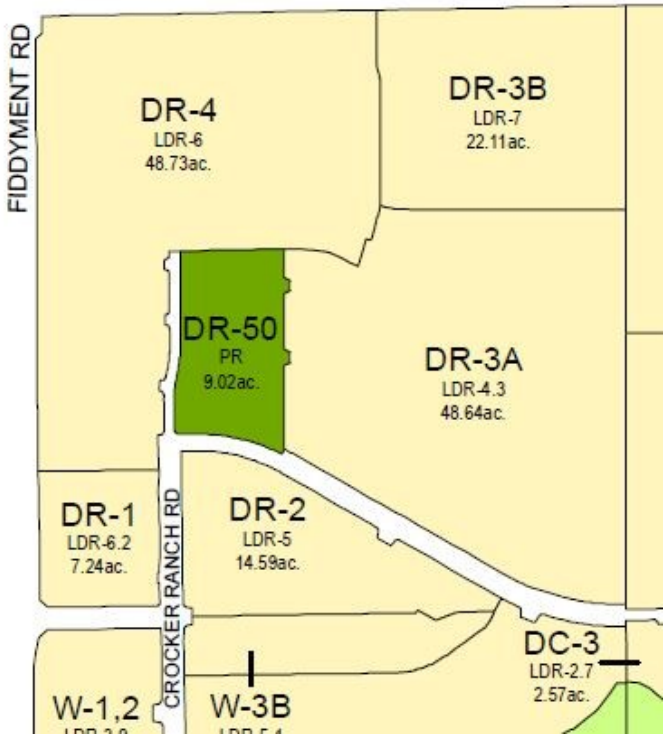
| Parcel # | Land Use | Units | Revised Fee for 7/1/20 |
|---|---|---|---|
| Woodcreek North | | | |
| WN-1 | LDR | 85 | $6,574.71 |
| WN-2 | LDR | 95 | $6,057.12 |
| WN-3 | LDR | 109 | $6,885.94 |
| WN-4 | LDR | 142 | $9,052.70 |
| WN-5 | LDR | 136 | $6,458.00 |
| Woodcreek West | | | |
| WW-1 | LDR | 83 | $5,290.89 |
| WW-2 | LDR | 106 | $6,757.39 |
| WW-3 | LDR | 164 | $10,454.92 |
| WW-4 | LDR | 125 | $7,968.48 |
| WW-5 | LDR | 87 | $5,546.30 |
| WW-6 | LDR | 108 | $6,885.94 |
| WW-7 | LDR | 105 | $6,033.44 |
| WW-8 | LDR | 117 | $7,459.35 |
| WW-9 | LDR | 76 | $4,846.04 |
| WW-10 | LDR | 100 | $6,375.12 |
| WW-11 | LDR | 80 | $4,597.39 |
| WW-12 | LDR | 106 | $5,032.10 |
| WW-13 | LDR | 61 | $3,504.71 |
| WW-14 | MDR | 140 | $6,647.44 |
| WW-15 | HDR | 222 | $3,538.54 |
| WW-16 | HDR | 224 | $3,570.68 |
| WW-17 | HDR | 110 | $2,860.26 |
| WW-40 | Comm | | $1,348.09 |
| WW-41 | Comm | | $2,156.61 |
| WW-73 | Church | | $3,347.40 |

| Parcel # | Land Use | Units | Revised Fee for 7/1/20 |
|---|---|---|---|
| Mourier 160 | | | |
| W-1 | LDR | 50 | $3,188.41 |
| W-2 | LDR | 52 | $2,469.53 |
| W-3 | LDR | 175 | $11,156.88 |
| W-4 | MDR | 125 | $7,968.48 |
| W-5 | LDR | 50 | $3,866.68 |
| Doctor's Ranch | | | |
| DR-1 | | | $2,545.84 |
| DR-2 | | | $7,694.09 |
| DR-3 | | | $8,938.72 |
| DR-4 | | | $5,431.12 |
| DR-5 | | | $6,675.75 |
| DR-6 | | | $5,148.25 |
| DR-7 | | | $4,073.34 |
| Foothills Business Park | | | |
| M-1 | | | $1,628.61 |
| M-2 | | | $1,555.14 |
| M-3 | | | $731.21 |
| M-4 | | | $865.91 |
| M-5 | | | $1,163.29 |
| M-6 | | | $1,131.80 |
| M-7 | | | $1,061.83 |
| M-8 | | | $942.88 |
| M-9 | | | $925.38 |
| M-10 | | | $1,285.74 |
| M-11 | | | $1,290.99 |




## Foothills Business Park Annexation Supplemental Water Benefit Area Fees

| Parcel # | Land Use | Acreage | Fee as of 7/1/20 |
|---|---|---|---|
| 1 | Lt. Ind. | 9.31 | $ 35,139.65 |
| 2 | Lt. Ind. | 8.89 | $ 35,139.65 |
| 3 | Lt. Ind. | 4.18 | $ 35,139.65 |
| 4 | Lt. Ind. | 4.95 | $ 35,139.65 |
| 5 | Lt. Ind. | 6.65 | $ 35,139.65 |
| 6 | Lt. Ind. | 6.47 | $ 35,139.65 |
| 7 | Lt. Ind. | 6.07 | $ 35,139.65 |
| 8 | Lt. Ind. | 5.39 | $ 35,139.65 |
| 9 | Lt. Ind. | 5.29 | $ 35,139.65 |
| 10 | Lt. Ind. | 7.35 | * |
| 11 | Lt. Ind. | 7.38 | * |
| 12 | Open Space | 15.95 | * |
| 13 | Open Space | 4.88 | * |
| 14 | Open Space | 2.96 | * |
| 15 | Open Space | 19.09 | * |
| Total | | 114.81 | $ 316,256.82 |




## Doctor's Ranch Annexation Supplemental Water Benefit Area Fees

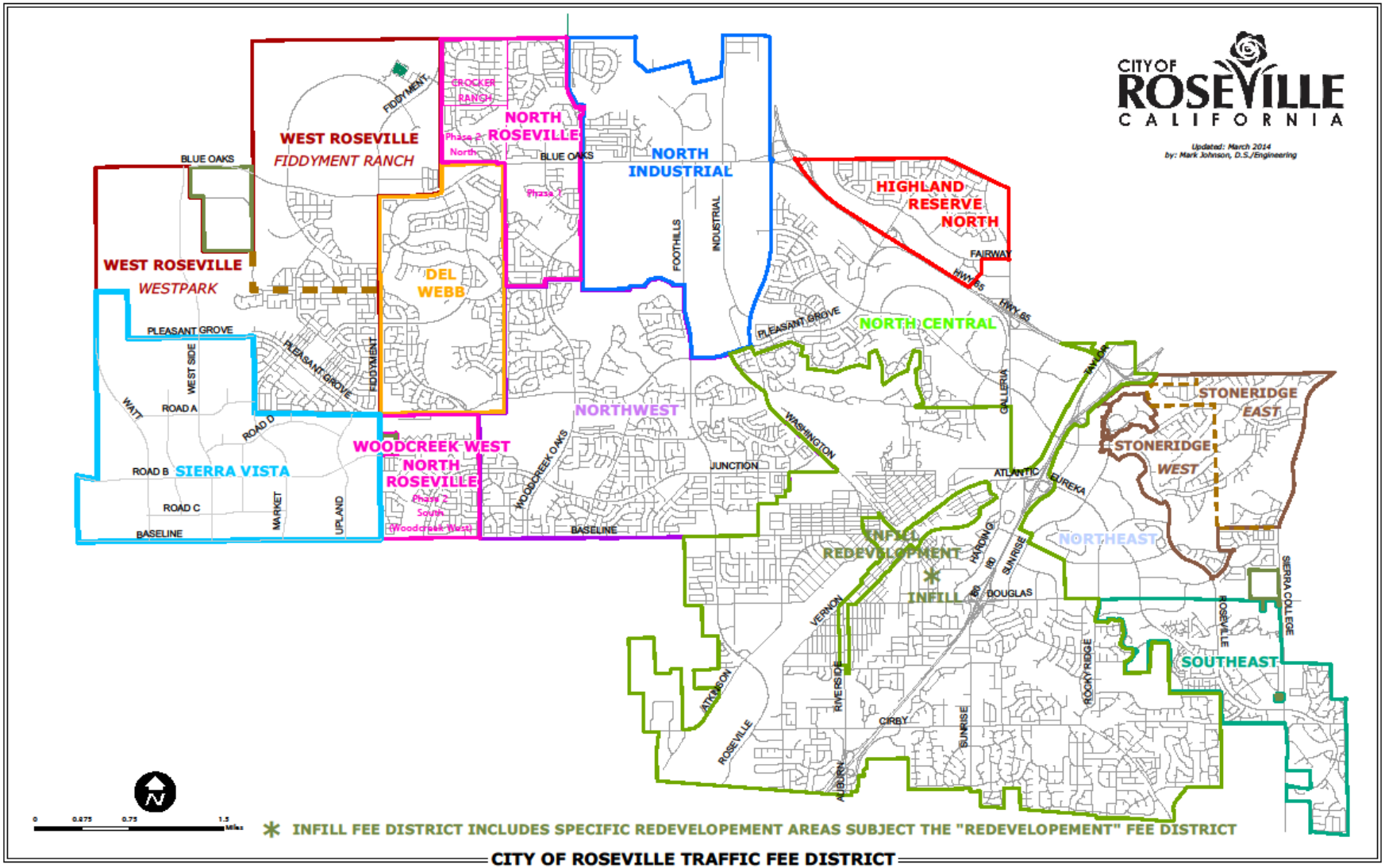
| Parcel # | Land Use | Acreage | Units | Fee per Unit | Fee as of 7/1/20 |
|---|---|---|---|---|---|
| DR-1 | LDR | 7.4 | 45 | $ 1,067.22 | $ 48,024.79 |
| DR-2 | LDR | 21.6 | 136 | $ 1,067.22 | $ 145.414.58 |
| DR-3 | LDR | 27.6 | 158 | $ 1,067.22 | $ 168,620.37 |
| DR-4 | LDR | 22.4 | 96 | $ 1,067.22 | $ 102,452.88 |
| DR-5 | LDR | 26.9 | 118 | $ 1,067.22 | $ 125,931.67 |
| DR-6 | LDR | 21.4 | 91 | $ 1,067.22 | $ 97,116.80 |
| DR-7 | LDR | 14.7 | 72 | $ 1,067.22 | $ 76,839.66 |
| DR-50 | Park | 9 | | | |
| ROW | | 7.8 | | | |
| Total | | 158.8 | 716 | $ 1,067.22 | $ 764,127.75 |

## TRAFFIC FEES - ITE CODES/DUE PER UNIT CHART 2020-2021

| DUE PER UNIT BASED ON USE | | | | | | | |
|---|---|---|---|---|---|---|---|
| ITE Code | Land Use Category | Unit | Traffic Mitigation DUE per unit | JPA DUE per unit | SPRTA DUE per unit | City County DUE per unit | SPRTA Tier II |
| | **Industrial** | | | | | | |
| 110 | Light Industrial | 1,000 SF | 0.789 | 0.910 | 0.910 | 0.910 | 0.910 |
| 130 | Industrial Park | 1,000 SF | 0.696 | 0.798 | 0.798 | 0.798 | 0.798 |
| 140 | Manufacturing | 1,000 SF | 0.593 | 0.685 | 0.685 | 0.685 | 0.685 |
| 150 | Warehousing | 1,000 SF | 0.261 | 0.300 | 0.300 | 0.300 | 0.300 |
| 151 | Mini-warehousing | 1,000 SF | 0.148 | 0.148 | 0.148 | 0.148 | 0.148 |
| | RESIDENTIAL | | | | | | |
| 210 | Single Family | DU | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| 220 | Apartment | DU | 0.620 | 0.620 | 0.620 | 0.620 | 0.620 |
| 230 | Condominium | DU | 0.520 | 0.520 | 0.520 | 0.520 | 0.520 |
| 231 | Low Rise Condominium | DU | 0.780 | 0.780 | 0.780 | 0.780 | 0.780 |
| 240 | Mobile Home Park | DU | 0.590 | 0.590 | 0.590 | 0.590 | 0.590 |
| 251 | Senior Adult Housing-Detached | DU | 0.270 | 0.270 | 0.270 | 0.270 | 0.270 |
| 252 | Senior Adult Housing-Attached | DU | 0.250 | 0.250 | 0.250 | 0.250 | 0.250 |
| 253 | Congregate Care | DU | 0.070 | 0.070 | 0.070 | 0.070 | 0.070 |
| 254 | Assisted Living | DU | 0.091 | 0.091 | 0.091 | 0.091 | 0.091 |
| 260 | Recreational Home | DU | 0.109 | 0.109 | 0.109 | 0.109 | 0.109 |
| | LODGING | | | | | | |
| 310 | Hotel | Room | 0.545 | 0.545 | 0.545 | 0.545 | 0.545 |
| 311 | All Suites Hotel | Room | 0.364 | 0.364 | 0.364 | 0.364 | 0.364 |
| 312 | Business Hotel | Room | 0.563 | 0.563 | 0.563 | 0.563 | 0.563 |
| 320 | Motel | Room | 0.355 | 0.355 | 0.355 | 0.355 | 0.355 |
| | **RECREATIONAL** | | | | | | |
| 411 | City Park | Acre | 0.219 | 0.219 | 0.219 | 0.219 | 0.219 |
| 430 | Golf Course | Hole | 3.732 | 3.732 | 3.732 | 3.732 | 3.732 |
| 444 | Movie Theater | 1,000 SF | 1.486 | 1.486 | 1.486 | 1.486 | 1.486 |
| 492 | Health/Fitness Club | 1,000 SF | 1.589 | 1.589 | 1.589 | 1.589 | 1.589 |
| 493 | Athletic Club | 1,000 SF | 2.682 | 2.682 | 2.682 | 2.682 | 2.682 |
| 495 | Recreational Community Center | 1,000 SF | 1.233 | 1.233 | 1.233 | 1.233 | 1.233 |
| | **INSTITUTIONAL** | | | | | | |
| 520 | Elementary School | student | 0.832 | 0.832 | 0.832 | 0.832 | 0.832 |
| 536 | Private School (K-12) | student | 1.170 | 1.170 | 1.170 | 1.170 | 1.170 |
| 530 | High School | student | 0.751 | 0.751 | 0.751 | 0.751 | 0.751 |
| 560 | Church | 1,000 SF | 0.386 | 0.386 | 0.386 | 0.386 | 0.386 |
| 565 | Day Care Center | 1,000 SF | 3.653 | 3.653 | 3.653 | 3.653 | 3.653 |
| 590 | Library | 1,000 SF | 5.125 | 5.125 | 5.125 | 5.125 | 5.125 |

| ITE Code | Land Use Category | Unit | Traffic Mitigation DUE per unit | JPA DUE per unit | SPRTA DUE per unit | City County DUE per unit | SPRTA |
|---|---|---|---|---|---|---|---|
| | **MEDICAL** | | | | | | |
| 610 | Hospital | 1,000 SF | 0.917 | 0.917 | 0.917 | 0.917 | 0.917 |
| 620 | Nursing Home | 1,000 SF | 0.311 | 0.311 | 0.311 | 0.311 | 0.311 |
| 630 | Clinic | 1,000 SF | 4.575 | 4.575 | 4.575 | 4.575 | 4.575 |
| | **OFFICE** | | | | | | |
| 710 | Up to 50,000 SF | 1,000 SF | 2.199 | 3.998 | 3.998 | 3.998 | 3.998 |
| | 50,001-150,000 SF | 1,000 SF | 1.549 | 1.783 | 1.783 | 1.783 | 1.783 |
| | 150,001-300,000 SF | 1,000 SF | 1.200 | 1.379 | 1.379 | 1.379 | 1.379 |
| | 300,001-500,000 SF | 1,000 SF | 1.079 | 1.239 | 1.239 | 1.239 | 1.239 |
| | 500,001-800,000 SF | 1,000 SF | 1.014 | 1.164 | 1.164 | 1.164 | 1.164 |
| | >800,001 SF | 1,000 SF | 0.995 | 1.145 | 1.145 | 1.145 | 1.145 |
| 720 | Medical/Dental Office | 1,000 SF | 2.804 | 2.804 | 2.804 | 2.804 | 2.804 |
| | **RETAIL** | | | | | | |
| 812 | Lumber Yard | 1,000 SF | 0.550 | 0.550 | 0.550 | 0.550 | 0.550 |
| 814 | Specialty Center | 1,000 SF | 1.522 | 1.522 | 1.522 | 1.522 | 1.522 |
| 815 | Discount Store | 1,000 SF | 1.022 | 1.022 | 1.022 | 1.022 | 1.022 |
| 816 | Hardware Store | 1,000 SF | 0.592 | 0.592 | 0.592 | 0.592 | 0.592 |
| 817 | Nursery | 1,000 SF | 0.849 | 0.849 | 0.849 | 0.849 | 0.849 |
| 820 | Shopping Center | | | | | | |
| | <200,000 SF | 1,000 SF | 1.272 | 1.272 | 1.272 | 1.272 | 1.272 |
| | 200,001-500,000 SF | 1,000 SF | 1.384 | 1.384 | 1.384 | 1.384 | 1.384 |
| | 500,001-1,000,000 SF | 1,000 SF | 1.441 | 1.441 | 1.441 | 1.441 | 1.441 |
| | >1,000,001 SF | 1,000 SF | 1.528 | 1.528 | 1.528 | 1.528 | 1.528 |
| 931 | Quality Restaurant | 1,000 SF | 2.959 | 2.959 | 2.959 | 2.959 | 2.959 |
| 932 | High Turnover Restaurant | 1,000 SF | 2.845 | 2.845 | 2.845 | 2.845 | 2.845 |
| 933 | Fast Food w/o drive thru | 1,000 SF | 4.357 | 4.357 | 4.357 | 4.357 | 4.357 |
| 934 | Fast Food w/ drive thru | 1,000 SF | 5.439 | 5.439 | 5.439 | 5.439 | 5.439 |

| ITE Code | Land Use Category | Unit | Traffic Mitigation DUE per unit | JPA DUE per unit | SPRTA DUE per unit | City County DUE per unit | SPRTA Tier II |
|---|---|---|---|---|---|---|---|
| | **RETAIL (cont)** | | | | | | |
| 925 | Drinking Place | 1,000 SF | 3.275 | 3.275 | 3.275 | 3.275 | 3.275 |
| 941 | Quick Lube Vehicle Shop | Service Bay | 1.895 | 1.895 | 1.895 | 1.895 | 1.895 |
| 942 | Automobile Care Center | 1,000 SF | 1.136 | 1.136 | 1.136 | 1.136 | 1.136 |
| 841 | New Car Sales | 1,000 SF | 0.956 | 0.956 | 0.956 | 0.956 | 0.956 |
| 843 | Automobile Parts Sales | 1,000 SF | 3.358 | 3.358 | 3.358 | 3.358 | 3.358 |
| 944 | Gasoline/Service Station | Fueling | 1.054 | 1.054 | 1.054 | 1.054 | 1.054 |
| 945 | Gas/Srvc Stn. w/o conv | Fueling | 1.027 | 1.027 | 1.027 | 1.027 | 1.027 |
| 946 | Gas/Srvc Stn. w/ conv | Fueling | 1.053 | 1.053 | 1.053 | 1.053 | 1.053 |
| 848 | Tire Store | 1,000 SF | 1.461 | 1.461 | 1.461 | 1.461 | 1.461 |
| 850 | Supermarket | 1,000 SF | 1.547 | 1.547 | 1.547 | 1.547 | 1.547 |
| 851 | Convenience Market-24 | 1,000 SF | 3.459 | 3.459 | 3.459 | 3.459 | 3.459 |
| 852 | Convenience Market<24 | 1,000 SF | 2.282 | 2.282 | 2.282 | 2.282 | 2.282 |
| 853 | Convenience Market w/gas | 1,000 SF | 3.361 | 3.361 | 3.361 | 3.361 | 3.361 |
| 861 | Discount Club | 1,000 SF | 1.519 | 1.519 | 1.519 | 1.519 | 1.519 |
| 862 | Home Impr Super Store | 1,000 SF | 0.436 | 0.436 | 0.436 | 0.436 | 0.436 |
| 863 | Electronics Super Store | 1,000 SF | 0.972 | 0.972 | 0.972 | 0.972 | 0.972 |
| 864 | Toy/Children's Super Store | 1,000 SF | 1.060 | 1.060 | 1.060 | 1.060 | 1.060 |
| 880 | Drugstore w/o drive thru | 1,000 SF | 1.421 | 1.421 | 1.421 | 1.421 | 1.421 |
| 881 | Drugstore w/ drive thru | 1,000 SF | 1.819 | 1.819 | 1.819 | 1.819 | 1.819 |
| 890 | Furniture Store | 1,000 SF | 0.253 | 0.253 | 0.253 | 0.253 | 0.253 |
| 911 | Walk-in Bank | 1,000 SF | 2.989 | 2.989 | 2.989 | 2.989 | 2.989 |
| 912 | Drive-in Bank | 1,000 SF | 4.432 | 4.432 | 4.432 | 4.432 | 4.432 |


CITY OF ROSEVILLE CALIFORNIA
Updated: March 2014
by: Mark Johnson, D.S./Engineering
WEST ROSEVILLE
FIDDYMENT RANCH
WEST ROSEVILLE
WESTPARK
NORTH ROSEVILLE
Phase 2 North
Phase 1
NORTH INDUSTRIAL
HIGHLAND RESERVE NORTH
DEL WEBB
NORTH CENTRAL
NORTHWEST
WOODCREEK WEST
NORTH ROSEVILLE
Phase 2 South
(Woodcreek West)
SIERRA VISTA
INFILL REDEVELOPMENT
INFILL
NORTHEAST
STONERIDGE EAST
STONERIDGE WEST
SOUTHEAST
BLUE OAKS
PLEASANT GROVE
FIDDYMENT
CROCKER RANCH
FOOTHILLS
INDUSTRIAL
FAIRWAY
HWY 65
WEST SIDE
WATT
ROAD A
ROAD B
ROAD C
ROAD D
MARKET
UPLAND
BASELINE
WOODCREEK OAKS
WASHINGTON
JUNCTION
GALLERIA
ATLANTIC
EUREKA
HAYDEN
80
SUNRISE
DOUGLAS
VERNON
ATHERTON
ROSEVILLE
RIVERSIDE
AUBURN
CIRBY
ROCKY RIDGE
SIERRA COLLEGE
0 0.375 0.75 1.5 Miles
INFILL FEE DISTRICT INCLUDES SPECIFIC REDEVELOPEMENT AREAS SUBJECT THE "REDEVELOPEMENT" FEE DISTRICT
CITY OF ROSEVILLE TRAFFIC FEE DISTRICT

# Traffic Fees 2020-2021

| | City TMF | | | | Hwy. 65 JPA | | | SPRTA Regional | | | SPRTA Tier 2* | | | City/County | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Benefit District** | **Gross** | **Credit** | **Offset** | **Net** | **Gross** | **Credit** | **Net** | **Gross** | **Credit** | **Net** | **Gross** | **Credit** | **Net** | **Gross** | **Credit** | **Net** | **Net** |
| **Del Webb** | $8,828 | | $3,052 | ***$5,776*** | $360.28 | | ***$360.28*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$7,027.52** |
| **HRN** | $8,828 | | $3,052 | ***$5,776*** | $882.41 | $596.00 | ***$286.41*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$6,953.65** |
| **Infill** | $8,828 | | $3,052 | ***$5,776*** | $270.48 | | ***$270.48*** | $1,420.00 | $160.00 | ***$1,260.00*** | | | | $69.43 | | ***$69.43*** | **$6,805.38** |
| **Redevelopment** | $8,828 | | $3,052 | ***$5,776*** | $270.48 | | ***$270.48*** | $1,420.00 | $160.00 | ***$1,260.00*** | | | | $69.43 | | ***$69.43*** | **$6,805.38** |
| **NCRSP** | $8,828 | | $3,052 | ***$5,776*** | $882.41 | $405.00 | ***$477.41*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$7,144.65** |
| **NERSP** | $8,828 | | $3,052 | ***$5,776*** | $270.48 | | ***$270.48*** | $1,420.00 | $160.00 | ***$1,260.00*** | | | | $69.43 | | ***$69.43*** | **$6,805.38** |
| **N. Industrial** | $7,719 | | | ***$7,719*** | $360.28 | | ***$360.28*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$9,942.60** |
| **NRSP (Ph 1)** | $8,828 | | $3,052 | ***$5,776*** | $360.28 | | ***$360.28*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$7,027.52** |
| **NRSP (Ph2 N & Ph 2 S. (WCW))** | $1,145 | | | ***$1,145*** | $360.28 | | ***$360.28*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$2,897.77** |
| **NRSP (Ph 3, C. Ranch)** | $1,145 | | | ***$1,145*** | $360.28 | | ***$360.28*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$7,994.30** |
| **NWRSP** | $8,828 | | $3,052 | ***$5,776*** | $360.28 | | ***$360.28*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $417.77 | | ***$417.77*** | **$7,027.52** |
| **SERSP** | $8,828 | | $3,052 | ***$5,776*** | $270.48 | | ***$270.48*** | $1,420.00 | $160.00 | ***$1,260.00*** | | | | $69.43 | | ***$69.43*** | **$6,805.38** |
| **Stoneridge (East)** | $8,828 | | $3,052 | ***$5,776*** | $270.48 | | ***$270.48*** | $1,420.00 | $160.00 | ***$1,260.00*** | | | | $69.43 | | ***$69.43*** | **$6,805.38** |
| **Stoneridge (West)** | $8,828 | | $3,052 | ***$5,776*** | $270.48 | | ***$270.48*** | $1,420.00 | $160.00 | ***$1,260.00*** | | | | $69.43 | | ***$69.43*** | **$6,805.38** |
| **WRSP (Fiddyment Ranch)** | $5,314 | | | ***$5,314*** | $346.98 | | ***$346.98*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $937.86 | | ***$937.86*** | **$8,006.38** |
| **WRSP (Westpark)** | $2,595 | | | ***$2,595*** | $346.98 | | ***$346.98*** | $1,076.00 | $32.00 | ***$1,044.00*** | | | | $937.86 | | ***$937.86*** | **$7,165.38** |
| **Sierra Vista/Westbrook** | $4,931 | | | ***$4,931*** | $346.98 | | ***$346.98*** | $1,076.00 | $32.00 | ***$1,044.00*** | See Table Below | $0.00 | ***VARIES*** | $1,644.28 | | ***$1,644.28*** | **$8,259.15** |
| **Creekview*** | $7,411 | | | ***$7,411*** | $346.98 | | ***$346.98*** | $1,076.00 | $32.00 | ***$1,044.00*** | See Table Below | $0.00 | ***VARIES*** | $750.27 | | ***$750.27*** | **$11,440.68** |
| **Amoruso Ranch*** | $5,226 | | | **$5,226** | $346.98 | | ***$346.98*** | $1,076.00 | $32.00 | **$1,044.00** | See Table Below | $0.00 | ***VARIES*** | $750.27 | | ***$750.27*** | **$11,440.68** |

| **CCI / Inflationary Adj.** (May-May) | | **Update Effective** |
|---|---|---|
| **Hwy 65, City/County:** | **2.86%** | increase |

| **CCI / Inflationary Adj.** (Apr-Apr) | | | **Update Effective 07/01/2020** |
|---|---|---|---|
| **SPRTA & SPRTA Tier II:** | | **2.88%** | increase |
| credits are not affected | | | |
| * SPRTA Tier 2 Fees | | | |
| **R** | Residential | $ 7,252.00 | Per DUE |
| **I** | Industrial/Office/Other | $ 1,978.00 | Per DUE |
| **C** | Commercial/Retail | $ 3,930.00 | Per DUE |
| **U** | University | $ 1,325.00 | Per DUE |

# Roseville Electric Commercial Backbone Fee Rates

**Three Phase, 277/480v, Backbone Fees**

**Backbone per kVa:** **$92.82**
**L-L Voltage:** **480**

| Typical Panel Size | Backbone Charge |
|---|---|
| 200 | $ 12,347.06 |
| 400 | $ 24,694.11 |
| 600 | $ 37,041.17 |
| 800 | $ 49,388.22 |
| 1000 | $ 61,735.28 |
| 1200 | $ 74,082.33 |
| 1600 | $ 98,776.45 |
| 2000 | $ 123,470.56 |
| 2500 | $ 154,338.20 |
| 3000 | $ 185,205.84 |
| 4000 | $ 246,941.12 |

**Three Phase, 120/208v, Backbone Fees**

**Backbone per kVa:** **$92.82**
**L-L Voltage:** **208**

| Typical Panel Size | Backbone Charge |
|---|---|
| 200 | $ 5,350.39 |
| 400 | $ 10,700.78 |
| 600 | $ 16,051.17 |
| 800 | $ 21,401.56 |
| 1000 | $ 26,751.95 |
| 1200 | $ 32,102.35 |
| 1600 | $ 42,803.13 |
| 2000 | $ 53,503.13 |
| 2500 | $ 66,879.89 |
| 3000 | $ 80,255.86 |
| 4000 | $ 107,007.82 |

**Three Phase, 120/240v, Backbone Fees**

**Backbone per kVa:** **$92.82**
**L-L Voltage:** **240**

| Typical Panel Size | Backbone Charge |
|---|---|
| 200 | $ 6,173.53 |
| 400 | $ 12,347.06 |
| 600 | $ 18,520.58 |
| 800 | $ 24,694.11 |
| 1000 | $ 30,867.64 |
| 1200 | $ 37,041.17 |
| 1600 | $ 49,388.22 |
| 2000 | $ 61,735.28 |

**Single Phase, 120/240v, Backbone Fees**

**Backbone per kVa:** **$92.82**
**L-L Voltage:** **240**

| Typical Panel Size | Backbone Charge |
|---|---|
| 200 | $ 3,564.29 |
| 400 | $ 7,128.58 |
| 600 | $ 10,692.86 |

**Single Phase, 120/208v, Backbone Fees**

**Backbone per kVa:** **$92.82**
**L-L Voltage:** **208**

| Typical Panel Size | Backbone Charge |
|---|---|
| 200 | $ 3,089.05 |
| 400 | $ 6,178.10 |
| 600 | $ 9,267.15 |

**Three Phase, 12,000v, Backbone Fees**

**Backbone per kVa:** **$92.82**
**L-L Voltage:** **12,000**

| Typical Panel Size | Backbone Charge |
|---|---|
| 200 | $ 308,676.40 |
| 400 | $ 617,352.79 |
| 600 | $ 926,029.19 |

Rev: 7/1/2019 - adjusted per ordinance 6097 (new study)

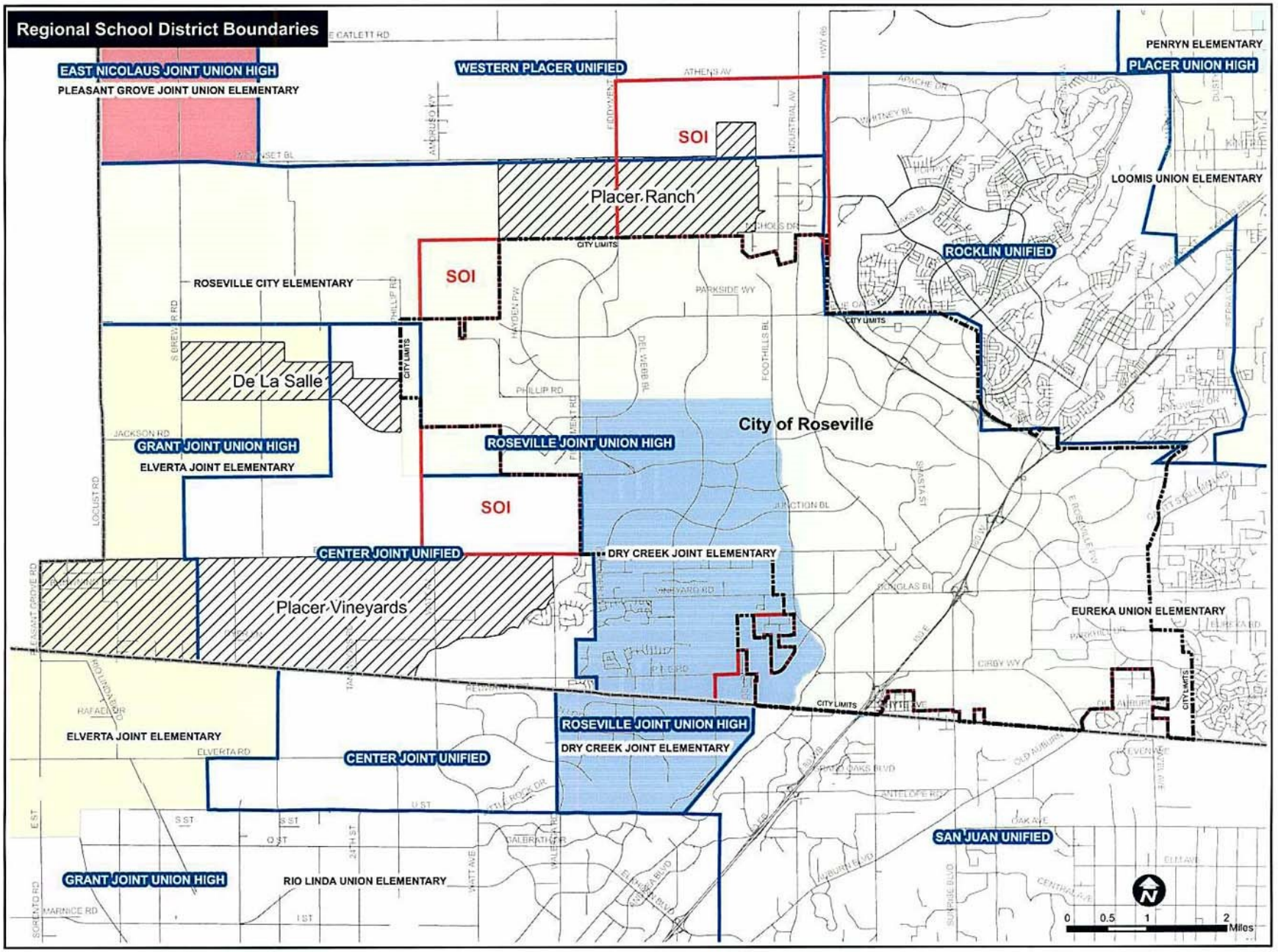
Rev: 7/1/2020 - adjust Cost per kVa for 2.86% CCI adjustment

# Fire & Life Safety Fee Schedule

*Appendix Q*

| Application Type | Fee |
|---|---|
| **Permits to Operate** | |
| Amusement Building | $ 338.00 |
| Carnivals and Fairs | $ 338.00 |
| Cumbustible Dust Operations | $ 338.00 |
| Covered Mall Buildings | $ 338.00 |
| Exhibits and Trade Shows | $ 338.00 |
| Explosives or Blasting Agents | $ 846.00 |
| Mobile Fueling | $ 338.00 |
| Recreational or Bon Fire | $ 170.00 |
| Theatrical Fire Performance | $ 338.00 |
| High Pile Storage | $ 338.00 |
| Hot Work Operations | $ 338.00 |
| Industrial Ovens | $ 338.00 |
| Lumber Yards | $ 338.00 |
| Misc. Combustible Storage | $ 338.00 |
| Places of Assembly | |
| a) Less than 300 occupant load | $ 338.00 |
| b) 300 -999 occupant load | $ 508.00 |
| c) 1,000 or more occupant load | $ 676.00 |
| Commercial Day Care Facility | |
| a) 7-49 persons | $ 338.00 |
| b) 50-149 persons | $ 508.00 |
| c) 150 or more persons | $ 676.00 |
| Institutional | |
| a) Less than 6 patients | $ 338.00 |
| b) 6 or more patients | $ 508.00 |
| c) Detention facilites | $ 676.00 |
| Apartments/Hotels/Motels | |
| a) 3-16 units | $ 256.00 |
| b) 17-32 units | $ 338.00 |
| c) 33 or more units | $ 508.00 |
| Large Family Day Care | |
| a) Large Family Day Care | $ 338.00 |
| b) Pre-inspection (at hourly rate) | $ 170.00 |
| 850 Inspections | |
| a) 850 Inspection (at hourly rate) | $ 170.00 |

| Application Type | Fee |
|---|---|
| Residential Care Facilities | |
| a) 7 or more residents | $ 508.00 |
| b) Pre-inspection (at hourly rate) | $ 170.00 |
| Temporary Membrane Structures (Tents/Canopies) | |
| a) 401 - 1,499 SF | $ 256.00 |
| b) 1,500 - 2,999 SF | $ 338.00 |
| c) 3,000 - 5,999 SF | $ 508.00 |
| d) 6,000 or more SF | $ 676.00 |
| **Plan Review** | |
| Fire Alarm System | |
| a) New Installation | $ 1,518.00 |
| b) Tenant Improvement | $ 676.00 |
| c) Tenant Improvement: One Device Only | $ 170.00 |
| d) Large Project > 50 Notification Devices | $ 4,044.00 |
| e) High Rise | $ 6,064.00 |
| Fire Sprinkler System - New Installation | |
| a) 1 - 99 heads | $ 2,024.00 |
| b) 100 - 199 heads | $ 2,528.00 |
| c) 200 or more heads | $ 3,372.00 |
| Fire Sprinkler System - Tenant Improvement | |
| a) < 5 Sprinkler Heads Only | $ 170.00 |
| b) 6 -50 heads | $ 676.00 |
| c) 51 or more heads | $ 1,350.00 |
| Fire Stand Pipe System | $ 1,350.00 |
| Fire Pump System | $ 2,528.00 |
| Hood and Duct System | |
| a) New System | $ 1,180.00 |
| b) Tenant Improvement | $ 340.00 |
| Special Suppression System (Clean agent, Co2, etc.) | $ 1,686.00 |
| Compressed Gas System | |
| a) Hazardous Material | $ 676.00 |
| b) Medical Gas | $ 676.00 |
| Smoke Management Systems | $ 4,044.00 |
| Spray Booths (Includes fire protection system) | $ 1,350.00 |
| Radio Amplification System | $ 4,044.00 |




S:\Arcdata\planning\Map Library\Projects\Regional School Districts Map\SchoolDistrictsRegional.mxd

CITY OF ROSEVILLE CALIFORNIA

**Development Services Department**
**Building Division**
311 Vernon Street
Roseville, California 95678

# Commercial/Multi-Family
# Development Fee Estimate Request Form

The Development Services Department is pleased to provide fee estimates at no charge to anyone considering a project in Roseville. To obtain a fee estimate, please provide the information below. Email your completed form to buildingdivision@roseville.ca.us. Fee estimates are completed within 15 working days.

## Project Information

Address: APN:

Description:

Proposed Use 1: Square Footage 1:

Proposed Use 2: Square Footage 2:

Proposed Use 3: Square Footage 3:

If Multi-Family, Number of Units:

Parcel or Subdivision Map Proposed? Yes No Parcel Size:

Engineer's Cost for Civil Improvements:

Electrical Main Panel Size Amps: L-L Volts: Phase:

Water Line Sizes Domestic: Irrigation:

## Contact Information

Name: Phone Number:

Email:

I understand the fees provided as a result of this request are estimates only, and that the actual fees will be determined after the construction plans have been submitted, reviewed and approved.

Signature: Date:




# ***Schedule of User and Regulatory Fees***

***Effective January 4, 2021 through June 30, 2021***

| Fee Category | | Page |
|---|---|---|
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| 2 | Revenue and Finance Fees | 5 |
| 3 | Utility Customer Billing, Accounting, and Service Fees | 6 |
| 4 | Planning (Entitlement) Fees | 7 |
| 5 | Development Services Engineering and Encroachment Permit Fees | 11 |
| 6 | Trench Cut Recovery Fees | 12 |
| 7 | Building Fees | 13 |
| 8 | Development Impact Fee Deferral Fees | 23 |
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| 15 | Animal Licensing and Permit Fees | 37 |
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**Administrative Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| | **City-Wide Records** | | | | |
| 1 | Documents | | | | |
| | a) 8.5 x 11 - Black and White | | | | |
| | i) 0 - 9 Copies | No Charge | | | N |
| | ii) 10+ Copies | $0.10 | per page | | N |
| | b) 8.5 x 14 and 11 x 17 - Black and White | $0.20 | per page | | N |
| | c) Color Copies | | | | |
| | i) 8.5 x 11 | $0.50 | per page | | N |
| | ii) 11 x 17 | $1 | per page | | N |
| | iii) 18 x 24 | $2 | per page | | N |
| | iv) 24 x 36 | $3 | per page | | N |
| 2 | Photos | $0.50 | per copy | | N |
| 3 | Recordings | $6 | each | | N |
| 4 | Digital Media (e.g. USB Flash Drive) | $8 | each | | N |
| 5 | Agenda Subscription | | | | |
| | a) 6 Months | $20 | | | N |
| | b) 12 Months | $40 | | | N |
| 6 | Budget Book | | | | |
| | a) Available on City website | No charge | | | N |
| | b) Hardcopy | Actual cost or per page fee | | | N |
| 7 | Requests Requiring Special Programming or Formatting | Actual cost | | [a] | N |
| | **Passport** | | | | |
| 8 | Passport Processing Fee | $35 | | [b] | N |
| 9 | Passport Photo Fee | $12 | | | Y |
| 10 | Passport Express Postage | Actual postage cost | | | N |
| | **Notary** | | | | |
| 11 | Notary Charge | $15 | each | | N |
| | **Subpoena** | | | | |
| 12 | Subpoena Fees | Fees Vary - See Note | | [b] | N |
| | **Election** | | | | |
| 13 | Candidate Nomination Filing Fee | $25 | per filing | [b] | N |
| 14 | Fee for Late Filing of Reports of Campaign Contributions and Expenditures | See Note | | [c] | N |

**Administrative Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| | **Amplified Sound** | | | | |
| 15 | Sound Permit | $25 | | | Y |
| | **Franchise Application** | | | | |
| 16 | Franchise Application Fee | | | | |
| | a) Refuse Hauler | $260 | two-year term | | N |
| | b) Community Antenna Television System | $100 | | | N |
| | c) All Others | $150 | | | N |

[a] Fee for preparation of reports/formats that need to be generated by the City because they are not typically maintained. Amounts charged will include a pass-through of any vendor costs incurred.

[b] Maximum fees established by State/Federal agencies.

[c] See Roseville Municipal Code Fine Schedule and/or Roseville Municipal Bail Schedule.

City of Roseville
Schedule of User and Regulatory Fees

**Revenue and Finance Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 1 | Short Term Rental Application Fee | $185 | per application | | N |
| 2 | Short Term Rental Renewal Fee | $85 | per application | | N |
| 3 | Delinquent fee (percentage of renewal fee) | 60% (or $51) | | [a] | N |

[a] Delinquent fees are charged if the renewal fee is received more than 30 days past original expiration date.

**Utility Customer Billing, Accounting, and Service Fees**

| | Fee Description | FY 20-21 Fee | Y'rly In'fltr |
|---|---|---|---|
| 1 | Reestablishment Fee - Residential Electric | | |
| | a) During Normal Hours | $40 | N |
| | b) After Hours | $85 | N |
| 2 | Reestablishment Fee - Commercial Electric | | |
| | a) During Normal Hours | $150 | N |
| | b) After Hours | $175 | N |
| 3 | Reestablishment Fee - Water | $150 | N |
| 4 | Returned Check/ABD/ACH Fee (for first dishonored check or EFT) | $25 | N |
| 5 | Subsequent Returned Check/ABD/ACH Fee (after the first dishonored check or EFT) | $35 | N |
| 6 | Late Payment Fee | 5% of late balance | N |
| 7 | Unauthorized Service Reconnect Fee | $50 | N |
| 8 | Utility Bill Reprint Fee | $1 | N |
| 9 | Access Fee | $50 | N |
| 10 | Same Day Service | Equal to Reestablishment Fee | N |

**Planning (Entitlement) Fees**

| | Fee Description | FY 20-21 Fixed Fee | FY 20-21 Deposit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| | **Appeals** | | | | |
| 1 | Planning Director's Decision | $1,553 | | | Y |
| 2 | PC/DC Decision to City Council | $1,454 | | | Y |
| | **Annexations** | | | | |
| 1 | Annex/PZ/Detach/SOI | | $20,000 | | Y |
| | **Development Agreements (DA)** | | | | |
| 1 | Adoption of DA | | $20,000 | | Y |
| 2 | Amendment of DA | | $20,000 | | Y |
| 3 | Associated with Affordable Housing | $2,829 | | | Y |
| 4 | Associated with Single Topic Item | $6,402 | | | Y |
| 5 | Development Agreement Review/Compliance Fee | $1,814 | | [a] | Y |
| | **Environmental Review** | | | | |
| 1 | Exemption Without Initial Study | $394 | | | Y |
| 2 | Exemption With Initial Study | $962 | | | Y |
| 3 | Negative Declaration with No Mitigation | $1,477 | | | Y |
| 4 | Tiered Negative Declaration with Mitigation | $2,941 | | | Y |
| 5 | EIR Deposit | | $20,000 | | Y |
| | **General Plan Amendment (GPA)** | | | | |
| 1 | GPA 10 Acres or Less, Map/Text | | $10,000 | | Y |
| 2 | GPA 10+ Acres, Map/Text | | $17,000 | | Y |
| 3 | GPA - Text Policy Amend | | $15,000 | | Y |
| | **Public Utility Easement Abandonment** | | | | |
| 1 | Summary Vacation | $3,270 | | | Y |
| 2 | General Vacation | $4,880 | | | Y |
| | **Signs** | | | | |
| 1 | Standard Sign Permit | $271 | | | Y |
| 2 | Planned Sign Permit Program | $1,103 | | | Y |
| 3 | Sign Permit/Program - Public Hearing Required | $2,373 | | | Y |
| 4 | Administrative Permit for Sign Exception (Variance) | $2,185 | | | Y |
| 5 | PSP Minor Modification | $310 | | | Y |
| | **Specific Plan Amendment (SPA)** | | | | |
| 1 | SPA Adoption, Map/Text | | $30,000 | | Y |
| 2 | SPA 10 Acres or Less, Map/Text | | $10,000 | | Y |
| 3 | SPA 10+ Acres, Map/Text | | $20,000 | | Y |
| 4 | SPA Text/Policy Deposit | | $15,000 | | Y |
| | **Subdivisions/Condominiums** | | | | |
| 1 | Grading Plan - Minor | $3,407 | | | Y |
| 2 | Grading Plan - Major | | $8,000 | | Y |
| 3 | Lot Line Adjustment | $3,407 | | | Y |
| 4 | Extension to a Tentative Map | $3,407 | | | Y |
| 5 | Voluntary Merger | $3,407 | | | Y |

**Planning (Entitlement) Fees**

| | Fee Description | FY 20-21 Fixed Fee | FY 20-21 Deposit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 6 | Reversion to Acreage | $4,975 | | | Y |
| 7 | Minor Modification to a Tentative Map | | $2,000 | | Y |
| 8 | Major Modification to a Tentative Map | | $10,000 | | Y |
| 9 | Tentative Parcel Map, 4 or Fewer Lots | | $6,000 | | Y |
| 10 | Tentative Parcel Map, 5 - 99 Lots | | $11,000 | | Y |
| 11 | Tentative Parcel Map, 100 - 499 Lots | | $16,000 | | Y |
| 12 | Tentative Parcel Map, 500+ Lots | | $24,000 | | Y |
| | **Zoning Ordinance Entitlements** | | | | |
| 1 | Administrative Permit | $1,361 | | | Y |
| 2 | Conditional Use Permit | | $9,000 | | Y |
| 3 | CUP Modification | | $5,000 | | Y |
| 4 | CUP Extension | $6,047 | | | Y |
| 5 | Design Review Permit (DRP) | | $8,000 | | Y |
| 6 | DRP - Modification | | $5,000 | | Y |
| 7 | DRP - Extension | $5,468 | | | Y |
| 8 | DRP - Minor | $230 | | | Y |
| 9 | DRP - Additions or New Construction (DTSP Only) | $230 | | | Y |
| 10 | DRP - Façade Improvements (DTSP Only) | $230 | | | Y |
| 11 | DRP - Predesign (DTSP Only) | $230 | | | Y |
| 12 | DRP - Residential Subdivision with Other Permit | $6,047 | | | Y |
| 13 | Flood Encroachment Permit | | $8,000 | | Y |
| 14 | MPP Stage 1 or Stages 1 & 2 | | $20,000 | | Y |
| 15 | MPP Modification | | $7,000 | | Y |
| 16 | MPP Stage 2, Extend of Stage 1 and/or 2 | | $7,000 | | Y |
| 17 | MPP Administrative Modification | $1,770 | | | Y |
| 18 | Planned Development Permit | | $11,000 | | Y |
| 19 | TP Admin - Approved at Public Counter | $226 | | | Y |
| 20 | TP - Req. Public Hearing for SFD or 10 Trees or Less | $4,082 | | | Y |
| 21 | TP - Req. Public Hearing for DRP/TM or 11+ Trees | $6,284 | | | Y |
| 22 | Administrative Variance | $1,360 | | | Y |
| 23 | Variance to Develop Standards - Req. Public Hearing | $4,554 | | | Y |
| 24 | Variance to Parking Standards | $5,728 | | | Y |
| 25 | Wireless Telecommunications Facilities Permit | | $1,200 | | Y |
| 26 | Zoning Clearance | $156 | | | Y |
| 27 | Zoning Interpretation - Hearing Required | $3,610 | | | Y |
| 28 | Zoning Interpretation - Non Hearing Item | $141 | | | Y |
| | **Zoning Ordinance Amendments** | | | | |
| 1 | Ordinance Text Amend (Zoning, Subdivision, Sign) | | $10,000 | | Y |
| 2 | Zoning Map Change (RZ) 10 Acres or Less | | $10,000 | | Y |
| 3 | Zoning Map Change (RZ) 10+ Acres | | $17,000 | | Y |
| | **Other** | | | | |
| 1 | Pre-Application Meetings | | $4,000 | [b] | Y |
| 2 | New Non-Residential Plan Check | 15% of Bldg PC | | [c] | N |

**Planning (Entitlement) Fees**

| | Fee Description | FY 20-21 Fixed Fee | FY 20-21 Deposit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 3 | Commercial Plan Check - TI | $174 | | [c] | Y |
| 4 | Planning Department Plot Plan Review (Bundles of 10) | $174 | | | Y |
| 5 | Radius List Prep-Previously Developed Area | $143 | | | Y |
| 6 | Preparation Undeveloped Area/Mailing | $369 | | | Y |
| 7 | Farmer's Market Permit | $541 | | | Y |
| 8 | Home Occupation Permit | $156 | | | Y |
| 9 | Parking In-Lieu Fee (DTSP Only) | $9,680 | | [d] | N |
| 10 | In-Lieu Tree Mitigation Fee (Per Inch) | $124 | | [e] | N |
| 11 | CUP - Vernon St. and Historical District Only | $1,549 | | | Y |
| 12 | Technology Fee | 3.0% | | | N |

Full Cost Deposits and Deposit Replenishment

Applicants for Full Cost Entitlement Applications shall pay for all City staff time required to process the application. A full cost reimbursement agreement shall be included with the project application submittal package. Projects outside the scope of this fee schedule (as determined by the Development Services Director) will be subject to a full cost reimbursement agreement to be approved by the City Council. This reimbursement agreement will include the identification of a work program and will include cost estimates for both City staff time and consultant services based on a defined scope of work.

Initial deposits as shown on the fee schedule will be collected and held by the City in a deposit account at the time the application is submitted. The cost of staff time will be drawn from the deposit account. A positive account balance shall be maintained at all times during the review process. No work will be performed on a project with a negative fund balance. If the deposit is reduced to below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount no less than 50% of the original deposit.

When more than one Full Cost application is submitted, the sum total of the initial full cost deposit amount can be reduced by 20%.

Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. The deposit account will be held open for 90 days after project approval for City to complete any miscellaneous clean up items and to account for all project related costs. Any deposit amounts remaining after final project close out will be returned to applicant. In the event that the deposit account is exhausted prior to final close out, the balance owed to the City will be credited against the plan check and inspection fee deposit at time of improvement plan review.

As may be required by the Development Services Department for project evaluation or environmental review, all payment for consultant work shall be the responsibility of the applicant.

** Note regarding annual inflationary adjustment: The Initial deposit amounts will not be inflated annually, but the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

**Planning (Entitlement) Fees**

| Refund Policy |
| --- |
| Application fees are not refundable except as follows:<br>A. Refund of 100% shall be made if a determination is made by the Development Services Director that the permit and associated fee are not required by the City of Roseville Municipal Code or adopted City Resolution.<br>B. If an applicant requests to withdraw a fixed fee application prior to the PEM, refund of 50% of the applicable fee shall be refunded.<br>C. No refund of application fees shall be made after a Project Evaluation Meeting has been held, unless a fee waiver is approved by the Roseville City Council. |

**[a] Development Agreement Review/Compliance Fee** pertains to individual development agreements. Fee will be distributed to landowners on a pro-rata basis.

**[b] Pre Application Meetings** – The City will provide up to 2 meetings with staff to discuss the initial project review and City policies relative to the proposed project. Additional meetings and staff review prior to a formal application shall be billed on a time and material basis. The project proponent will be asked to submit the pre application deposit and a full cost reimbursement agreement. Staff will record all time against the deposit account. Balances remaining in the deposit account will be applied to the application deposit account or refunded within 60 days. Negative balances will be due in full along with the application deposit or fee at time of Entitlement Application submittal.

**[c] Non-Residential** - Per Building Code, this includes Commercial and Multi-family developments. Plan Check Fees to be assessed as part of Building Department Plan Check Fee. This fee shall be 15% of the building Plan Check Fee for New Non-Residential construction (Commercial and Multi-family). Fee to be collected with Building's Plan Check Fee.

**[d] Parking In-Lieu Fee** is an optional fee that non-residential uses in the Downtown Specific Plan Area can utilize instead of providing required parking on-site. Fees for the 1st stall will be 10% of the parking in-lieu fee, 2nd stall 25%, 3rd Stall 50%, 4th stall 75% and 5 or more stalls 100% of the in-lieu fee.

**[e] In-Lieu Tree Mitigation Fee** for the removal of protected trees is calculated per inch of the diameter at breast height of the tree.

**Development Services Engineering and Encroachment Permit Fees**

| | Fee Description | FY 20-21 Fee | Initial Deposit | Fee Paid | Bond Amount [a] | Note | Y'rly In'fltr |
|---|---|---|---|---|---|---|---|
| 1 | Final Subdivision Map | Billed hourly based on total labor hrs | $2,500 plus $10 per lot | At submittal | | | Y |
| 2 | Final Parcel Map | | | | | | |
| | a) base fee | $1,439 | | At submittal | | [b] | Y |
| | b) per lot fee | $58 | | At submittal | | [b] | Y |
| 3 | Lot Line Adjustment (per adjusted line) | $259 | | At submittal | | [c] | Y |
| 4 | Improvement Plan Check/Inspection | Billed hourly based on total labor hrs $1,000 minimum | 5% of Eng. cost est. 2.5% at submittal 2.5% at plan approval | 2.5% at submittal 2.5% at plan approval | 100% of improvements | | Y |
| 5 | Grading Plan | | | | | | |
| | a) Subdivision, Commercial, or Industrial Sites | Billed hourly based on total labor hrs $1,000 minimum | 5% of Eng. cost est. 2.5% at submittal 2.5% at plan approval | 2.5% at submittal 2.5% at plan approval | 10% of erosion control and grading | | Y |
| | b) All Other Sites | | | | | | |
| | i) Up to 500 Cubic Yards | $345 | $100 at submittal | $100 at submittal remainder due at permit issuance | 10% of erosion control and grading | | Y |
| | ii) Greater than 500 Cubic Yards | Billed hourly based on total labor hrs | $1,000 at submittal | $1,000 at submittal balance due prior to final signoff | 10% of erosion control and grading | | Y |
| 6 | Encroachment Permit: | | | | | | |
| | a) Dumpster | $69 | | At submittal | $0 | | Y |
| | b) Sidewalk | 5% of Project Cost $70 minimum | | At submittal | $1,000 / contractor | | N |
| | c) Driveway | 5% of Project Cost $70 minimum | | At submittal | $500/resident $1,000/c'ntrctr | | N |
| | d) Lane Closure | $173 | | At submittal | $0 | | Y |
| | e) Swim Pool Access | $173 | | At submittal | TBD by Director | | Y |
| | f) Monitoring Wells | 5% of Project Cost $70 minimum | | At submittal | $2,000 per well | | N |
| | g) All Others | Billed hourly based on total labor hrs | 5% of Eng. cost est. 2.5% at submittal 2.5% at plan appr'vl; $1,000 minimum | 2.5% at submittal 2.5% at plan appr'vl | 100% of improvements | | Y |
| 7 | Technology Fee | 3% of permit fee | | At permit issuance | | | N |

** Note regarding annual inflationary adjustment: The Initial deposit amounts will not be inflated annually, but the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

**[a]** Bond amounts paid at permit issuance.

**[b]** Final parcel map fee collected as base fee plus per lot fee.

**[c]** Lot line adjustment fee is fee for each adjusted line.

**Trench Cut Recovery Fees**

| | Fee Description | FY 20-21 Permit Fee | FY 20-21 Trench Cut Fee | Cut Fee Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|---|
| | **Trench Cuts Requiring Pmt. of Admin. Permit Fee Only** | | | | | |
| 1 | Street scheduled for resurfacing within next fiscal year | $345 | $0.00 | | | Y |
| 2 | Proposed excavation includes an overlay | $345 | $0.00 | | | Y |
| 3 | Proposed excavation for a CIP | $345 | $0.00 | | | Y |
| 4 | Street pavement quality index (PQI) 0-4 | $345 | $0.00 | | | Y |
| | **All Other Trench Cuts** | | | | | |
| 5 | Longitudinal Cut | | | | | |
| | a) Cut within 3' of lane line | | | | | |
| | i) PQI: 4.1 - 6.5 | $345 | $14.92 | per LF | | Y |
| | ii) PQI: 6.6 - 8.4 | $345 | $19.89 | per LF | | Y |
| | iii) PQI: 8.5 or greater | $345 | $24.87 | per LF | | Y |
| | b) Cut within one lane width | | | | | |
| | i) PQI: 4.1 - 6.5 | $345 | $11.19 | per LF | | Y |
| | ii) PQI: 6.6 - 8.4 | $345 | $14.92 | per LF | | Y |
| | iii) PQI: 8.5 or greater *(moratorium street)* | $345 | $18.65 | per LF | [a] | Y |
| 6 | Traverse Cut | | | | | |
| | i) PQI: 4.1 - 6.5 | $345 | $9.10 | per LF | | Y |
| | ii) PQI: 6.6 - 8.4 | $345 | $12.12 | per LF | | Y |
| | iii) PQI: 8.5 or greater *(moratorium street)* | $345 | $15.15 | per LF | [a] | Y |
| 7 | Cut is a Patch | | | | | |
| | i) PQI: 4.1 - 6.5 | $345 | $10.07 | per LF | | Y |
| | ii) PQI: 6.6 - 8.4 | $345 | $13.43 | per LF | | Y |
| | iii) PQI: 8.5 or greater *(moratorium street)* | $345 | $16.78 | per LF | [a] | Y |

[a] Moratorium streets require director approval for trenching.

## Building Fees

**A. Construction Valuation Table - Table A** is the construction valuation table adopted for the purpose of establishing permit fees as construction valuation is a factor in the cost of providing permitting services. These valuations correlate to the square footage costs of permitting, plan review, and inspection services based upon the hourly rate for building services identified in this fee schedule.

**Table A - Construction Valuation**

| | Group | Valuation | | Unit | Y'rly In'fltr |
|---|---|---|---|---|---|
| | | A | B | | |
| 1 | A-1 Assembly, theaters, with stage | $93.60 | $46.80 | per SF | N |
| 2 | A-1 Assembly, theaters, without stage | $93.60 | $46.80 | per SF | N |
| 3 | A-2 Assembly, nightclubs | $93.60 | $46.80 | per SF | N |
| 4 | A-2 Assembly, restaurants, bars, banquet halls | $111.80 | $55.90 | per SF | N |
| 5 | A-3 Assembly, churches | $93.60 | $46.80 | per SF | N |
| 6 | A-3 Assembly, general, community halls, libraries, museums | $88.40 | $44.20 | per SF | N |
| 7 | A-4 Assembly, arenas | $105.30 | $52.65 | per SF | N |
| 8 | B Business | $88.40 | $44.20 | per SF | N |
| 9 | E Educational | $94.90 | $47.45 | per SF | N |
| 10 | F-1 Factory and Industrial, moderate hazard | $49.40 | $24.70 | per SF | N |
| 11 | F-2 Factory and Industrial, low hazard | $49.40 | $24.70 | per SF | N |
| 12 | H-1 High Hazard, explosives | $49.40 | $24.70 | per SF | N |
| 13 | H-2,3,4 - High Hazard | $49.40 | $24.70 | per SF | N |
| 14 | H-5 - HPM | $79.30 | $39.65 | per SF | N |
| 15 | I-1 Institutional, supervised environment | $126.72 | $63.36 | per SF | N |
| 16 | I-2 Institutional, hospitals | $131.29 | $65.65 | per SF | N |
| 17 | I-2 Institutional, nursing homes | $249.09 | $124.55 | per SF | N |
| 18 | I-3 Institutional, restrained | $145.80 | $72.90 | per SF | N |
| 19 | I-4 Institutional, day care facilities | $126.72 | $63.36 | per SF | N |
| 20 | M Mercantile | $62.40 | $31.20 | per SF | N |
| 21 | R-1 Residential, hotels | $97.50 | $48.75 | per SF | N |
| 22 | R-2 Residential, multiple-family | $100.18 | $50.09 | per SF | N |
| 23 | R-3 Residential, one- and two-family | $110.00 | $55.00 | per SF | N |
| 24 | R-4 Residential, care/assisted living facilities | $106.60 | $53.30 | per SF | N |
| 25 | S-1 Storage, moderate hazard | $42.90 | $21.45 | per SF | N |
| 26 | S-2 Storage, low hazard | $41.60 | $20.80 | per SF | N |
| 27 | U Utility, miscellaneous | $32.50 | $16.25 | per SF | N |

**Building Fees**

**B. Determination of Construction Valuations -** The building official shall determine construction valuations as follows:

1 **New Construction.** New construction shall be based upon the square footage of the proposed project multiplied by the amount stated in **Column A of Table A** corresponding to the occupancy group, as determined by the building official, for a total construction value.

2 **Improvements.** Improvements to existing buildings shall be based upon the square footage of the proposed improvements multiplied by the amount stated in **Column B of Table A** corresponding to the occupancy group, as determined by the building official, for a total construction value.

**C. Commercial Building Valuations -** Minimum commercial building valuations are stated below for the purposes of establishing minimum permit fees to cover the cost of service for the project listed. The higher valuation shall be assessed unless otherwise stated.

1 **Tenant Improvements Processed Over the Counter (OTC Permits).** Tenant Improvement OTC permits shall have a minimum valuation of $8,000.

2 **Tenant Improvements Requiring Plan Submittal.** Tenant Improvements (TIs) requiring plan submittal shall have a minimum valuation based upon Column B of Table A. For purposes of this section, a tenant improvement is defined as any improvement, maintenance or other updating on commercial property; improvement, maintenance or other updating on multi-family property; improvement, maintenance or other updating on residential care facilities and model home sales complexes, including sales trailers.

3 **Commercial Photovoltaic.** Commercial photovoltaic permits shall be based on a set valuation of $40,000.

4 **Electrical Service Upgrade.** Electrical service upgrade permit fees shall have a minimum valuation of $3,000.

5 **Commercial Reroofing.** Commercial reroofing permits shall have a minimum valuation of $423.17 per 100 square feet of roof area or a total minimum valuation of $20,000.

6 **OTC Permits for Commercial Projects.** OTC permits for commercial projects such as demolition, electrical, mechanical, plumbing and other work not otherwise defined shall have a minimum valuation of $3,000.

7 **OTC Permits for Commercial Projects.** OTC permits for commercial projects such as demolition, electrical, mechanical, plumbing and other work not otherwise defined shall have a minimum valuation of $3,000.

8 **Cell Towers - Change out of Antennas Only.** Cell towers requiring change-out of antennas only shall be considered a TI remodel with a minimum valuation of $3,000.

9 **Cell Towers - Major Remodel.** Cell towers undergoing a major remodel shall have a minimum valuation of $8,000.

10 **Shelves and Racking.** Permits for shelves and racking shall be considered a TI remodel. Construction valuation for fee setting purposes shall be the GREATER OF $8,000 OR the construction valuation calculated by multiplying the square footage by the amount stated in Column B of Table A for the U, Utility, Miscellaneous Occupancy Group.

11 **Stucco or Siding on Multi-Family.** For permits for stucco or siding on multi-family units, construction valuation for fee setting purposes shall be the GREATER OF $8,000 OR the construction valuation calculated by multiplying the linear footage of exterior home and garage x 1 SF (= remodel SF) by the amount stated in Column B of Table A for the R-2, Residential Multi-Family Occupancy Group.

12 **Stair Repair on Multi-Family.** For permits for stair repair on multi-family units, construction valuation for fee setting purposes shall be the GREATER OF $8,000 OR the construction valuation calculated by multiplying the square footage of the stair area(s) x number of floors of the building(s) by the amount stated in Column B of Table A for the R-2, Residential Multi-Family Occupancy Group.

13 **Pool Replaster and Repairs.** For permits for commercial pool replaster and/or repairs, the construction valuation for fee setting purposes shall be the GREATER OF $8,000 OR the construction valuation calculated by multiplying the pool square footage by the amount stated in Column B of Table A for the U, Utility, Miscellaneous Occupancy Group.

**Building Fees**

14 **Electronic Gates.** For permits for electronic gates, the construction valuation for fee setting purposes shall be the GREATER OF $8,000 OR the construction valuation calculated by multiplying the lineal footage of the gate and replacement fence x 1 SF (=SF) by the amount stated in Column A of Table A for the U, Utility, Miscellaneous Occupancy Group.

15 **Facade Remodel.** For permits for facade remodel, the construction valuation for fee setting purposes shall be the GREATER OF $8,000 OR the construction valuation calculated by multiplying the lineal footage of the facade x 1 SF (=SF) by the amount stated in Column B of Table A for the Occupancy Group listed on the certificate of occupancy.

16 **Spray Booth.** For permits for spray booth installation, the construction valuation for fee setting purposes shall be the GREATER OF $8,000 OR the construction valuation calculated by multiplying the square footage of the booth area by the amount stated in Column B of Table A for the F, Factory and Industrial Occupancy Group.

17 **Parking Lot Restriping: Site Work.** Permits for parking lot restriping shall have a minimum valuation of $8,000.

18 **ADA Upgrades.** Permits for ADA upgrades shall have a minimum valuation of $8,000.

19 **Barrier Removal.** Permits for barrier removal shall have a minimum valuation of $8,000.

20 **Crane install runways.** Permits for crane install runways shall have a minimum valuation of $8,000.

21 **Construction Trailer.** For permits for construction trailers hooking up to water/sewer and/or electric, the construction valuation for fee setting purposes shall be calculated by multiplying the trailer square footage by the amount stated in Column B of Table A for the B, Business Occupancy Group.

22 **Commercial Charging Station.** For permits for commercial charging stations, the construction valuation for fee setting purposes shall be based on the construction valuation provided by the applicant with a minimum valuation of $8,000.

23 **Emergency Generator to Cell Site.** Permits for emergency generators to cell sites shall have a minimum valuation of $8,000.

24 **Pumpkin Lot/Tree Lot.** Permits for pumpkin or tree lots shall have a minimum valuation of $8,000.

**D. Residential Building Valuations -** Minimum residential building valuations are stated below for the purposes of establishing minimum permit fees to cover the cost of service for the project listed. The higher valuation shall be assessed unless otherwise stated.

1 **Custom, Non-listed Patio Covers.** Custom, non-listed patio covers shall have minimum valuation based upon new construction valuation of Column A of Table A.

2 **Pre-Engineered, Listed Patio Covers.** Pre-engineered, listed patio covers shall have a set valuation of $3,000 for the purposes of establishing the building permit fee. The patio construction contract valuation shall be reported on the permit application if such amount exceeds $3,000.

3 **Swimming Pools.** Swimming pools shall have a set valuation of $25,000 for the purposes of establishing the building permit fee. The swimming pool construction contract valuation shall be reported on the permit application if such amount exceeds $25,000.

4 **Residential Remodel.** Residential remodel permits shall have a minimum valuation based upon Column B of Table A.

5 **Residential Additions.** Residential additions shall have a minimum valuation based upon Column A of Table A (new construction).

6 **Combination of Residential Remodel and Residential Addition.** With respect to a permit application for a combination residential remodel and residential addition subsection (D)(3) shall apply with respect to the residential remodel portion and subsection (D)(4) shall apply with respect to the residential addition (new construction) portion for a total construction valuation for the permit.

7 **Photovoltaic.** Photovoltaic permits shall be based upon a set valuation of $18,000 for the purposes of establishing the permit fee.

8 **Reroof.** Reroof permits for residential structures shall have a minimum valuation of $239.49 per 100 square feet of roof area or a total minimum valuation of $2,400.

**Building Fees**

9 **Plumbing OTC Permits.** OTC permits pertaining to plumbing shall have a minimum valuation of $900.

10 **Mechanical, Electrical, Car Charging Stations, Demolition and Other OTC Permits Not Specified in this Section.** OTC permits for mechanical, electrical, car charging stations, demolition, and other permits not specified in this section shall have a minimum valuation of $2,400.

11 **Stucco or Siding.** For permits for stucco or siding on residential units, construction valuation for fee setting purposes shall be the GREATER OF $2,400 OR the construction valuation calculated by multiplying the linear footage of exterior home and garage x 1 SF (= remodel SF) by the amount stated in Column B of Table A for the R-3, Residential, One- and Two-Family Occupancy Group.

12 **Fence or Retaining Wall.** For permits for residential fences or retaining walls, the construction valuation for fee setting purposes shall be the GREATER OF $2,400 OR the construction valuation calculated by multiplying the linear footage of fence or wall x 1 SF (= SF) by the amount stated in Column A of Table A for the U, Utility, Miscellaneous Occupancy Group.

13 **Windows.** Permits for residential windows shall have a minimum valuation of $2,400.

14 **Freestanding Fireplace.** Permits for a freestanding fireplace shall have a minimum valuation of $2,400.

15 **BBQ.** Permits for a barbeque (BBQ) shall have a minimum valuation of $2,400.

16 **Pool Replaster and Repairs.** For permits for residential pool replaster and/or repairs, the construction valuation for fee setting purposes shall be the GREATER OF $2,400 OR the construction valuation calculated by multiplying the pool square footage by the amount stated in Column B of Table A for the U, Utility, Miscellaneous Occupancy Group.

17 **Shed.** For permits for residential sheds, the construction valuation for fee setting purposes shall be the GREATER OF $2,400 OR the construction valuation calculated by multiplying the square footage of the shed (= SF) by the amount stated in Column A of Table A for the U, Utility, Miscellaneous Occupancy Group.

18 **Deck Repair.** For permits for deck repair, the construction valuation for fee setting purposes shall be the GREATER OF $2,400 OR the construction valuation calculated by multiplying the square footage of the deck area being repaired (= SF) by the amount stated in Column B of Table A for the U, Utility, Miscellaneous Occupancy Group.

19 **Fire Repair.** For permits for residential fire repair, the construction valuation for fee setting purposes shall be calculated in the same manner as a residential remodel.

**Building Fees**

**E. Permit Fees -** Subject to any applicable minimum permit fees stated elsewhere in this schedule, Table B and B.1, shall apply for the purpose of establishing minimum permit fees.

**Table B - Permit Fees**

| Total Valuation | FY 20-21 Permit Fee | | | | | Y'rly In'fltr |
|---|---|---|---|---|---|---|
| $1 to $500 | $57.56 | | | | | Y |
| $501 to $1,000 | $57.56 | for the first $500 | plus | $2.88 | for each add'l $100 or fraction thereof, to and including $1,000 | Y |
| $1,001 to $3,000 | $71.95 | for the first $1,000 | plus | $3.17 | for each add'l $100 or fraction thereof, to and including $3,000 | Y |
| $3,001 to $25,000 | $135.37 | for the first $3,000 | plus | $12.66 | for each add'l $1,000 or fraction thereof, to and including $25,000 | Y |
| $25,001 to $50,000 | $413.95 | for the first $25,000 | plus | $10.36 | for each add'l $1,000 or fraction thereof, to and including $50,000 | Y |
| $50,001 to $100,000 | $673.04 | for the first $50,000 | plus | $7.19 | for each add'l $1,000 or fraction thereof, to and including $100,000 | Y |
| $100,001 to $500,000 | $1,032.66 | for the first $100,000 | plus | $5.75 | for each add'l $1,000 or fraction thereof, to and including $500,000 | Y |
| $500,001 to $1,000,000 | $3,334.26 | for the first $500,000 | plus | $4.32 | for each add'l $1,000 or fraction thereof, to and including $1,000,000 | Y |
| $1,000,001 and up | $5,492.01 | for the first $1,000,000 | plus | $2.30 | for each additional $1,000 or fraction thereof | Y |

**Production Home Permit Fees -** Building permits for production homes (those homes that are one and two family homes having an approved master plan, which is a complete set of building plans from which multiple homes may be constructed) shall have a minimum permit fee as calculated in Table B.1.

**Table B.1 - Production Home Permit Fees**

| Total Valuation | FY 20-21 Permit Fee | | | | | Y'rly In'fltr |
|---|---|---|---|---|---|---|
| $0 to $120,000 | $1,361.90 | | | | | Y |
| $120,001 and up | $1,361.90 | for the first $120,000 | plus | $9.21 | for each add'l $11,000 or fraction thereof | Y |

**Building Fees**

**F. Administration Fee -** In addition to the permit fee, an administration fee is established for the city to recover the cost of permit application processing, permit issuance, and plan review and shall be applied as follows:

| | Fee Description | FY 20-21 Fee | Y'rly In'fltr |
|---|---|---|---|
| 1 | Permits Requiring Plan Submittal for Review | 95% of the Building Permit Fee | N |
| 2 | Over the Counter Permits Requiring Minimal or No Plan Review | 25% of the Hourly Rate or Actual Cost (for time in excess of 1/2 hour) | N |
| 3 | Tenant Improvement Environmental Utilities Review | | |
| | a) Same Use[1] | $354 | Y |
| | b) Change of Use[2] | $966 | Y |
| 4 | Production Home Permits | 37% of the Building Permit Fee | N |
| 5 | Plans Submitted for the Purposes of Being Mastered | 95% of the Building Permit Fee (based on SF valuation of proposed design) | N |
| 6 | Emergency Water Heater Repair | Exempt From the Admin Fee (allocated one inspection visit. If add'l visits are required re-inspection fees apply for add'l visits) | N |

**Determination of Tenant Improvement (TI) Environmental Utilities Review Fee:**

[1]"Same Use" fee applies to any tenant improvement that requires review (by applicable statute) by the Placer County Department of Environmental Health (typical uses include restaurants, hair salons, and medical/dental offices), or tenant improvements that result in changes to equipment such as (but not limited to) triple compartment sinks, sewer lines within kitchen and maintenance areas, grease waste capturing equipment and tanks, water services including fire, domestic and irrigation, and exterior trash enclosures, etc. The fee does not apply to tenant improvements that do not involve new or modifications to existing plumbing. Examples of tenant improvements where the same use fee would not apply include: addition of new fixtures (sinks, toilets, etc) where no modification to plumbing is proposed, and addition or relocation of interior walls where no new or modification to existing plumbing is proposed. The fee shall also not apply to minor tenant improvements charged the minimum building permit fee based on project valuation.

[2] "Change of Use" fee applies to tenant improvements that result in a change from one use to another, such as (but not limited to) office/retail to restaurant, or office/retail to dental/medical office. The change in use fee also applies to plan review of modifications to commercial landscaping for compliance with water efficient landscape requirements.

**Building Fees**

**G. Additional Time and Materials Fees and Refunds and Appeals -** Building permits are subject to additional time and material fees where the cost of service provided by city exceeds the amount collected at application. Such fees shall be calculated as follows:

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 1 | Additional Services (1/2 hour minimum) | $188 | per hour | [a] | Y |
| 2 | Re-inspections (per scheduled stop) | $110 | per stop | [b] | Y |
| 3 | Inspections Outside of Normal Business Hours | $188 | per hour | [c] | Y |
| 4 | Work Commenced without a Permit | $188 | minimum | [d] | Y |
| 5 | Certificate of Occupancy (1 hour minimum) | $188 | per hour | [e] | Y |
| 6 | Permit Extension or Reinstatement of an Expired Permit | $188 | per hour | [f] | Y |
| 7 | Third Party Plan Review (fee is in addition to City Administration Fee in Section F) | pass through of consultant fee | | [g] | N |
| 8 | Fees for Services Not Listed in this Schedule | Actual Cost | | [h] | N |
| 9 | Refunds and Appeals | | | | |
| | a) Fees erroneously paid by applicant or collected or charged by the agency | 100% refund | | [i][l] | N |
| | b) When no work has been commenced | up to 75% refund | | [j][l] | N |
| | c) Expired permit applications and permits | 0% refund | | [k][l] | N |

**[a]** Additional Services (e.g. administrative and plan review) Fees shall be assessed at time of permit issuance and/or prior to final inspection at application. Additional service is defined as follows:

1. Plan Reviews in excess of three (3) submittals to city for review and approval.
2. Plan Review by city departments other than the development services department for projects affecting other City services and not covered by any fees set forth in this section.
3. Other staff time and resources for the purposes of facilitating and approving permit applications and permits.
4. Expedited plan review, when available, and additional resources required to facilitate the expedited plan review process, including consultants and/or other city departments and divisions whose assistance is required for plan approval.

**[b]** Re-inspections may be assessed based on any of the following:

1. Inspections which are not ready at the time of the scheduled inspection, as determined by a city inspector.
2. Failure by applicant to complete inspection items from previous correction notices.
3. Inspections additional to the inspection with respect to emergency water heater permits.

**[c]** Inspections outside of normal business hours will be subject to a 2-hour minimum for evening work and a 4-hour minimum for weekend work.

**[d]** Whenever any work for which a permit is required has been commenced without first applying for a building permit and receiving permission by the building official, a minimum fee for investigation and administration shall be assessed in addition to the full cost of any required permits.

**[e]** The fee for a certificate of occupancy shall be a minimum of one hour, and any additional costs beyond one hour of staff time to approve such certificates.

**Building Fees**

**[f]** Permit applications and permits shall expire per the provisions of the California Building Code. Reinstatement and extensions may be granted provided that all costs incurred by the city to date of the request are paid for by the permit applicant. For this purpose, cost is defined as the hours expended for review and administration multiplied by the hourly rate.

**[g]** Third party plan review, when available, shall be assessed and paid at time of permit application. The fee for this service is the hourly or flat rate charged by the consulting firm performing the review. This fee is in addition to the permit Administration Fees identified in "Section F" of this fee schedule for the additional resources required to facilitate the process.

**[h]** Fees for services not otherwise listed in this schedule shall be determined by the building official and based upon the actual cost of providing the service.

**[i]** The building official may authorize refunding of any fee paid, or portion thereof, which was erroneously paid by applicant or collected by city.

**[j]** The building official may authorize refunding of not more than seventy-five percent (75%) of fees paid when no work has been done under a permit application or an issued permit in accordance with the adopted California Code of Regulations. In no case shall the refund exceed the cost of services provided to date of cancellation of permit issuance.

**[k]** Permit applications and building permits that have expired as defined in the California Building Code shall not be subject to any refund.

**[l]** A building permit applicant may, upon payment of the requested permit fees to city and otherwise complying with California Government Code Section 66022, protest the requested amount to the city council by lodging an appeal with the building official. City staff shall schedule the appeal to be heard by the city council as soon as reasonably practicable.

**Building Fees**

**H. Technology Fee, General Plan Maintenance Fee, Strong Motion Impact Fee, SB 1473 Fee**

| | Fee Description | FY 20-21 Fee | Note | Y'rly In'fltr |
|---|---|---|---|---|
| 1 | Technology Fee (applicable to building permits, fire permits, improvement plan, and entitlement fees) | 3% | [a] | N |
| 2 | General Plan Update Fee | $0.50 per $1,000 valuation, not to exceed $20,000 | | N |
| 3 | Strong Motion Impact (SMI) Fee Calculation | | | |
| | a) Residential | $0.50 or valuation x .00013 | [b] | N |
| | b) Commercial | $0.50 or valuation x .00028 | [b] | N |
| 4 | Building Standards Administration Special Revolving Fund (SB 1473) Fee Calculation | | | |
| | Valuation: | | | |
| | a) $1 - $25,000 | $1 | [b] | N |
| | b) $25,001 - $50,000 | $2 | [b] | N |
| | c) $50,001 - $75,000 | $3 | [b] | N |
| | d) $75,001 - $100,000 | $4 | [b] | N |
| | e) Every $25,000 or fraction thereof above $100,000 | Add $1 | [b] | N |
| 5 | "SCIP" Administrative Fee | | | |
| | a) Per Single Family Dwelling Permit | $487 | [c] | Y - See Note |
| | b) Per Non-Residential Building Permit | $1,361 | [c] | Y - See Note |

**[a]** "Building permit" means the permit issued or required by the city for the construction or modification of any structure pursuant to and as defined by the building code. "Fire permit" means the permit issued or required by the city for the construction or ongoing operations of a structure or business pursuant to and as defined by the fire code. "Improvement plan" means the permit issued or required by the city for the construction of any public or private site improvements as defined by the city's improvement and construction standards. "Entitlement" means those approvals provided under Title 19, Zoning.

**[b]** Fee set by State.

**[c]** In accordance with Resolution No. 19-92, the Statewide Community Infrastructure Program "SCIP" Administrative Fee shall increase annually by 2% or the change in the consumer price index from October to October.

**Building Fees**

**I. Findings Regarding Permit Fees for Residential Rooftop Solar Energy Systems -** Pursuant to Section 66015 of the California Government Code (Fees for Rooftop Solar Energy Systems), the city council finds that the reasonable cost to issue a permit for a residential rooftop solar energy system exceeds $450 plus $15 per kilowatt (kW) for each kW above 15 because issuance of the permit requires all of the following:

1. One-half (1/2) hour administration time for application and data input
2. 1/2 hour administration time for permit issuance and one hour plan review time including up to two (2) submittals
3. Typically 2 inspections at a minimum of 1/2 hour of staff time
4. Other applicable fees assessed by the State of California and by the Roseville Electric Department pursuant to the Roseville Electric Solar Energy Program Meter Upgrade Charges, as amended from time to time

This higher fee results in a quick and streamlined approval process.

**Development Impact Fee Deferral and SCIP Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 1 | Development Impact Fee Deferral | | | | |
| | a) Residential | $294 | per deferral | | Y |
| | b) Non-Residential | | | | |
| | i) Administrative Fee | $822 | per deferral | | Y |
| | ii) Interest Charge on Deferred Fees | equal to unearned interest based on City's 10-yr avg pooled interest rate | per deferral | [a] | N |

[a] Fee deferral will result in a loss of interest income on monies deferred over the construction timeframe. The interest charge is intended to cover these costs.

**Housing Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 1 | Reconveyance Fee | $342 | per occurrence | | Y |
| 2 | Subordination Fee | $398 | per occurrence | | Y |

**Electric Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| | **Solar Energy Program - Meter Upgrade Charges** | | | | |
| 1 | Residential PV Net-Meter | $782.02 | | | N |
| 2 | Business PV Net-Meter (<10kW system size) | $1,659.21 | | | N |
| 3 | Business PV Net & PBI Meter (10-100kW system size, up to 200amp PBI panel) | $2,715.88 | | [a] | N |
| 4 | Business PV Net & PBI Meter (10-100kW system size, >200amp PBI panel) | $4,419.92 | | [a] | N |
| 5 | Variance Review Request | $203.66 | per hour | | N |
| 6 | Plan Reviews or Field Meets Exceeding the Initial and Subsequent Submittal Limit | $203.66 | per hour | [b] | N |
| 7 | PBI Meter Installations Requiring a Phone Switcher | $290.34 | per switcher | | N |
| | **Other Service Fees** | | | | |
| 8 | Pedestal Meter Fee | $331.67 | | | N |
| 9 | Temporary Power Meter Set | | | | |
| | a) Temp Power Meter Set Fee - Residential | $269.90 | | | N |
| | b) Temp Power Meter Set Fee - Commercial | Actual Cost | | | N |
| 10 | Extension of Facilities | Actual Cost | | | N |
| 11 | Svc Connections and Facilities on Customer's Premises | Actual Cost | | | N |
| 12 | Meter Test | | | | |
| | a) Test - More than six-months since prior test | $0.00 | | | N |
| | b) Test - Within six-months of meter install or prior test | Actual Cost | | | N |
| 13 | Overhead-to-Underground Conversion of Overhead Utilities | Actual Cost | | | N |
| 14 | Small Cell Plan Check Fee | $767.89 | | | N |
| 15 | Technology Fee | 3% | | | N |

** Note regarding annual inflationary adjustment: For items billed at actual cost or items billed at average labor and material rates, the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

* All meter upgrade costs must be paid prior to receiving interconnection approval to operate the PV system.

[a] Customer is required to supply a dedicated working phone line and monitoring for the duration of the PBI payment term. See the construction standards for phone line requirements.

[b] The initial and first resubmittal plan review and the initial and first resubmittal field inspections are included in the basic Meter Upgrade Charge.

**Environmental Utilities Fees**

| | Fee Description | FY 20-21 Fee | Note | Y'rly In'fltr |
|---|---|---|---|---|
| | **Water** | | | |
| 1 | Construction Water | | | |
| | a) Fire Hydrant Application Fee | $254 | | Y |
| | b) Usage Rate | Current rate per Ccf | | N |
| | c) Meter and Backflow Rental | | | |
| | i) Monthly Rental Charge | $100 | | N |
| | ii) Initial Deposit | $1,500 | | N |
| 2 | Meter Installation for New Residential Construction | | | |
| | a) Labor Charge | $141 | | Y |
| | b) Meter and Meter Appurtenance Charge | Actual Cost | | Y |
| | c) Quantity Charge | $85 | | Y |
| 3 | Meter Installation - All Other | Actual Cost | | Y |
| 4 | Service Connections | Actual Cost | | Y |
| 5 | Tap | Actual Cost | | Y |
| 6 | Abandon Water Service Line | Actual Cost | | Y |
| 7 | Installation of Facilities in Subdivisions/Other Dev'lpmts | Actual Cost | | Y |
| | **Water Conservation** | | | |
| 8 | Water - Water Efficient Landscape Review | Actual Cost | | Y |
| | **Backflow Prevention Inspection and Cross-Connection Control** | | | |
| 9 | Backflow Prevention Assembly - Installation, Repair, Replacement | Actual Cost | [a] | Y |
| 10 | Backflow Prevention Assembly - Reinspection Fee | $68 | [b] | Y |
| | **Well Water** | | | |
| 11 | Well Permit | | | |
| | a) First Well | $282 | [c] | Y |
| | b) Each Additional Well | $141 | [c] | Y |
| | c) Soil Boring (no well) | $282 | | Y |
| | **Sewer** | | | |
| 12 | Private Sewage Disposal System - Plan Review and Inspection | Actual Cost | | Y |
| 13 | Building Sewers and Connections | | | |
| | a) Residential and Commercial Service | Actual Cost | | Y |
| | b) Service Establishments Producing Industrial Waste | Actual Cost | | Y |
| 14 | Review of Grease, Oil, and Grit Interceptors | Actual Cost | | Y |
| 15 | Rate-of-Flow Controller Facility | | | |
| | a) Installation | Actual Cost | | Y |
| | b) Re-inspection | Actual Cost | | Y |
| 16 | Industrial Waste Manhole - Plan Review and Inspection | Actual Cost | | Y |
| 17 | Closed Circuit TV for Inspection and Warranty Service | Actual Cost | | Y |
| 18 | Vactor Service for Cleaning of New Infrastructure for Final Acceptance | Actual Cost | | Y |
| 19 | Fabrication of Special Fittings | Actual Cost | | Y |
| 20 | Fats, Oils, and Grease Program (FOG) - Costs incurred by the City as a result of required on-site sampling and analysis | Actual Cost | | Y |
| 21 | FOG Program Violation Appeal Cost Reimbursement | | | |
| | a) Public Utilities Commission | Actual Cost | | Y |
| | b) City Council | Actual Cost | | Y |

**Environmental Utilities Fees**

| | Fee Description | FY 20-21 Fee | Note | Y'rly In'fltr |
|---|---|---|---|---|
| | **Recycled Water** | | | |
| 22 | Recycled Water - Cost of Meter and Installation | | | |
| | a) 3/4" | $530 | | Y |
| | b) 1" | $599 | | Y |
| | c) 1 1/2" | $1,382 | | Y |
| | d) 2" | $1,565 | | Y |
| | e) 3" | $2,115 | | Y |
| | f) 4" | $3,540 | | Y |
| | g) 6" | $5,948 | | Y |
| | h) 8" | $9,477 | | Y |
| | i) 10" | $12,084 | | Y |
| 23 | Recycled Water - Plan Review and Inspection | Actual Cost | | Y |
| | **Industrial Wastewater** | | | |
| 24 | On-Site Sampling | Actual Cost | | Y |
| | **Other Fees** | | | |
| 25 | Plan Review | Actual Cost | | Y |
| 26 | On-site Inspections | Actual Cost | | Y |
| 27 | Water Warranty Inspections | Actual Cost | | Y |
| 28 | Wastewater Warranty Inspections | Actual Cost | | Y |
| 29 | Cross Connection Testing | Actual Cost | | Y |
| 30 | Cross Connection Testing for Backflows | Actual Cost | | Y |
| 31 | Water Continuity Testing | Actual Cost | | Y |
| 32 | Spark Testing | Actual Cost | | Y |
| 33 | Mapping | Actual Cost | | Y |
| 34 | Standby | Actual Cost | | Y |
| 35 | Disposal of Chlorinated or Contaminated Water | Actual Cost | | Y |
| 36 | Tee Installation | Actual Cost | | Y |
| 37 | 401 Transition Pipe | Actual Cost | | Y |
| 38 | Pipe Coating | Actual Cost | | Y |

** Note regarding annual inflationary adjustment: For items billed at actual cost, the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

[a] Installation, repair, or replacement of a backflow prevention assembly shall be performed by a licensed contractor, or with customer approval, by City personnel. The cost to the City for materials and labor at the prevailing wage shall be paid by the owner or customer.

[b] Reinspection fee is the fee required to be paid upon finding by an inspector that the backflow prevention assembly is defective or not in compliance backflow prevention assembly standards.

[c] Fee is 50% refundable if denied.

**Fire & Life Safety Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| | **Permits to Operate (Type of Permit Activity)** | | | | |
| 1 | Amusement Building | $338 | | | Y |
| 2 | Carnivals and Fairs | $338 | | | Y |
| 3 | Combustible Dust Operations | $338 | | | Y |
| 4 | Covered Mall Buildings | $338 | | | Y |
| 5 | Exhibits and Trade Shows | $338 | | | Y |
| 6 | Explosives or Blasting Agents | $846 | | | Y |
| 7 | Mobile Fueling | $338 | | | Y |
| 8 | Recreational or Bon Fire | $170 | | | Y |
| 9 | Theatrical Fire Performance | $338 | | | Y |
| 10 | High Pile Storage | $338 | | | Y |
| 11 | Hot Work Operations | $338 | | | Y |
| 12 | Industrial Ovens | $338 | | | Y |
| 13 | Lumber Yards | $338 | | | Y |
| 14 | Misc. Combustible Storage | $338 | | | Y |
| 15 | Places of Assembly | | | | |
| | a) Less than 300 occupant load | $338 | | | Y |
| | b) 300 - 999 occupant load | $508 | | | Y |
| | c) 1,000 or more occupant load | $676 | | | Y |
| 16 | Commercial Day Care Facility | | | | |
| | a) 7 - 49 persons | $338 | | | Y |
| | b) 50 - 149 persons | $508 | | | Y |
| | c) 150 or more persons | $676 | | | Y |
| 17 | Institutional | | | | |
| | a) Less than 6 patients | $338 | | | Y |
| | b) 6 or more patients | $508 | | | Y |
| | c) Detention facilities | $676 | | | Y |
| 18 | Apartments/Hotels/Motels | | | | |
| | a) 3 - 16 units | $256 | | | Y |
| | b) 17 - 32 units | $338 | | | Y |
| | c) 33 or more units | $508 | | | Y |
| 19 | Large Family Day Care | | | | |
| | a) Large Family Day Care | $338 | | | Y |
| | b) Pre-inspection (at hourly rate) | $170 | per hour | | Y |
| 20 | 850 Inspections | | | | |
| | a) 850 Inspection (at hourly rate) | $170 | per hour | | |
| 21 | Residential Care Facilities | | | | |
| | a) 7 or more residents | $508 | | | Y |
| | b) Pre-inspection (at hourly rate) | $170 | per hour | | Y |
| 22 | Temporary Membrane Structures (Tents/Canopies) | | | | |
| | a) 401 - 1,499 SF | $256 | | | Y |
| | b) 1,500 - 2,999 SF | $338 | | | Y |
| | c) 3,000 - 5,999 SF | $508 | | | Y |
| | d) 6,000 or more SF | $676 | | | Y |

**Fire & Life Safety Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| | **Plan Review** | | | | |
| | • Including Inspection Service | | | | |
| | • Plan Review Conducted by City Staff | | | | |
| 23 | Fire Alarm System | | | | |
| | a) New Installation | $1,518 | | | Y |
| | b) Tenant Improvement | $676 | | | Y |
| | c) Tenant Improvement: One Device Only | $170 | | | Y |
| | d) Large Project > 50 Notification Devices | $4,044 | | | Y |
| | e) High Rise | $6,064 | | | Y |
| 24 | Fire Sprinkler System - New Installation | | | | |
| | a) 1 - 99 heads | $2,024 | | | Y |
| | b) 100 - 199 heads | $2,528 | | | Y |
| | c) 200 or more heads | $3,372 | | | Y |
| 25 | Fire Sprinkler System - Tenant Improvement | | | | |
| | a) < 5 Sprinkler Heads Only | $170 | | | Y |
| | b) 6 - 50 heads | $676 | | | Y |
| | c) 51 or more heads | $1,350 | | | Y |
| 26 | Fire Stand Pipe System | $1,350 | | | Y |
| 27 | Fire Pump System | $2,528 | | | Y |
| 28 | Hood and Duct System | | | | |
| | a) New System | $1,180 | | | Y |
| | b) Tenant Improvement | $340 | | | Y |
| 29 | Special Suppression System (Clean agent, Co2, etc.) | $1,686 | | | Y |
| 30 | Compressed Gas System | | | | |
| | a) Hazardous Material | $676 | | | Y |
| | b) Medical Gas | $676 | | | Y |
| 31 | Smoke Management Systems | $4,044 | | | Y |
| 32 | Spray Booths (Includes fire protection system) | $1,350 | | | Y |
| 33 | Radio Amplification System | $4,044 | | | Y |
| | **Plan Review** | | | | |
| | • Including Inspection Service | | | | |
| | • Plan Review Conducted by City Approved Consultant | | | | |
| 34 | Third Party Plan Review (fee is in addition to fees shown below in this section) | pass-through of consultant fee | | [a] | N |
| 35 | Fire Alarm System | | | | |
| | a) New Installation | $1,024 | | | Y |
| | b) Tenant Improvement | $454 | | | Y |
| | c) Large Project > 50 Notification Devices | $2,730 | | | Y |
| | d) High Rise | $4,092 | | | Y |
| 36 | Fire Sprinkler System - New Installation | | | | |
| | a) 1 - 99 heads | $1,364 | | | Y |
| | b) 100 - 199 heads | $1,706 | | | Y |
| | c) 200 or more heads | $2,274 | | | Y |

**Fire & Life Safety Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 37 | Fire Sprinkler System - Tenant Improvement | | | | |
| | a) 6 - 50 heads | $454 | | | Y |
| | b) 51 or more heads | $910 | | | Y |
| 38 | Fire Stand Pipe System | $910 | | | Y |
| 39 | Fire Pump System | $1,706 | | | Y |
| 40 | Hood and Duct System | | | | |
| | a) New System | $796 | | | Y |
| | b) Tenant Improvement | $228 | | | Y |
| 41 | Special Suppression System (Clean agent, Co2, etc.) | $1,138 | | | Y |
| 42 | Compressed Gas System | | | | |
| | a) Hazardous Material | $454 | | | Y |
| | b) Medical Gas | $454 | | | Y |
| 43 | Smoke Management Systems | $2,730 | | | Y |
| 44 | Spray Booths (Includes fire protection system) | $910 | | | Y |
| 45 | Radio Amplification System | $2,730 | | | Y |
| | **Fireworks** | | | | |
| 46 | Fireworks - Public Display (High/Low Level & Ground Devices) | | | | |
| | a) 200 or less devices | $1,014 | | | Y |
| | b) 201 or more devices | $1,180 | | | Y |
| 47 | Fireworks - Retail Stand | $338 | | | Y |
| 48 | Fireworks - Special Pyrotechnic Effects | $676 | | | Y |
| | **Hazardous Materials** | | | | |
| 49 | Flammable or Combustible Liquids | | | | |
| | a) Class I, II, or IIIA > 25 gallons inside storage | $338 | | | Y |
| 50 | Hazardous Materials Storage, Use, or Handling (55 Gallons Liquid, 200 Cu Ft Gas, 500 Lbs. Solid) | | | [b] | |
| | a) Carbon Dioxide System | $338 | | | Y |
| | b) 1 - 10 chemicals | $338 | | | Y |
| | c) 11 - 20 chemicals | $676 | | | Y |
| | d) 21 or more chemicals | $1,014 | | | Y |
| 51 | Hazardous Waste Generator | | | | |
| | a) Hazardous Waste Generator Fee < 55 gal | $338 | | | Y |
| | b) Hazardous Waste Generator Fee 55 - 500 gal | $508 | | | Y |
| | c) Hazardous Waste Generator Fee 501 - 2,500 gal | $676 | | | Y |
| | d) Hazardous Waste Generator Fee > 2,500 gal | $1,014 | | | Y |
| 52 | Tiered Permitting | | | | |
| | a) Permit by Rule (PBR) | $1,014 | | | Y |
| | b) Conditionally Authorized | $508 | | | Y |
| | c) Conditionally Exempt | $508 | | | Y |

**Fire & Life Safety Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 53 | Liquefied Petroleum Gas (LPG) | | | | |
| | a) Annual tank ≥ 499 gal | $338 | | | Y |
| | b) Tank installation (plan review and inspection) | | | | |
| | i) Commercial | $676 | | | Y |
| | ii) Residential | $338 | | | Y |
| 54 | State of California Surcharge CALARP | $270 | | | N |
| 55 | State of California Surcharge Hazardous Materials | $49 | | | N |
| 56 | Review of Hazardous Materials Risk Management Plans | $170 | per hour | | Y |
| 57 | Review of Hazardous Materials Emergency Response Plans | $170 | per hour | | Y |
| 58 | Hazardous Materials Emergency Spill Response | Actual Cost | | | Y |
| 59 | Hazardous Materials Oversight of Remediation | $170 | per hour | | Y |
| | **Underground Storage Tanks** | | | | |
| 60 | Annual Permit | $1,686 | | | Y |
| 61 | Tank Installation (plan review and inspection) | | | | |
| | a) First tank | $3,372 | | | Y |
| | b) Each additional tank | $508 | | | Y |
| 62 | Transfer of Ownership | $338 | | | Y |
| 63 | Tank Removal or Abandonment | $1,686 | | | Y |
| 64 | System Modification | $676 | | | Y |
| 65 | UST System Cold Start | $338 | | | Y |
| 66 | UST Piping Upgrade | $1,350 | | | Y |
| 67 | State of California UST Surcharge (per tank) | $20 | | | N |
| | **Aboveground Storage Tanks** | | | | |
| 68 | Annual Permit | | | | |
| | a) Annual Permit: 1,320 to 10,000 gallons | $338 | | | Y |
| | b) Annual Permit: 10,000 to 100,000 gallons | $508 | | | Y |
| | c) Annual Permit: 100,000 to 1,000,000 gallons | $676 | | | Y |
| | d) Annual Permit ≥ 1,000,000 gallons | $1,014 | | | Y |
| 69 | Tank Installation (plan review and inspection) | | | | |
| | a) First tank | $676 | | | Y |
| | b) Each additional tank | $170 | | | Y |
| 70 | Transfer of Ownership | $338 | | | Y |
| 71 | Tank Removal or Abandonment | $676 | | | Y |
| 72 | System Modification | $508 | | | Y |
| 73 | State of California APSA Surcharge | $26 | | | N |
| | **Administrative Fees** | | | | |
| 74 | Copy of Incident Report (per incident) | $14 | | | Y |
| 75 | Media Reproduction (audio, video, photographic) | Actual Cost | | | Y |
| 76 | Emergency Response Caused by DUI | Actual Cost | | | Y |
| 77 | Weed Abatement Administrative Parcel Fee | $338 | | | Y |
| 78 | Code Appeal (per hour) | $170 | | | Y |
| 79 | Fire Flow / Hydrant Test | $508 | | | Y |
| 80 | Fire & Life Safety Division Hourly Rate | $170 | per hour | | Y |

**Fire & Life Safety Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 81 | Minimum Intake Fee | $170 | | | Y |
| 82 | Voluntary Inspection | $338 | | | Y |
| 83 | Technical Report (alternate material or method request) | $676 | | | Y |
| 84 | Inspection Requests (after normal business hours) | $508 | | | Y |
| 85 | Administrative Fee (excessive resubmittals and inspections) | $424 | | | Y |
| 86 | Expedited Plan Review Fee (per hour) | $190 | per hour | | Y |
| 87 | Re-inspection Fee | $338 | | | Y |
| 88 | Administrative Fee (work without a permit) | $508 | | | Y |
| 89 | Code Review or Design Consultation (per hour) | $170 | | | Y |
| 90 | False Alarm Fee | $424 | | | Y |
| 91 | Fire Extinguisher Training | $508 | | | Y |
| 92 | Late Payment Penalty for Permits | | | | |
| | a) 30 days past due | $50 | | | N |
| | b) 60 days past due | $100 | | | N |
| | c) 90 days past due | $200 | | | N |

[a] Third party plan review, when available, shall be assessed and paid at time of permit application. The fee for this service is the hourly or flat rate charged by the consulting firm performing the review. This fee is in addition to the permit Administration Fees identified in the "Plan Review (Including Inspection Service) Plan Review Conducted by City Approved Consultant" of this fee schedule for the additional resources required to facilitate the process.
[b] Fee includes Hazardous Waste Generator < 55 gal.

| General Information |
|---|
| * All fees or charges shall be calculated at one (1) hour minimum unless otherwise specified. |
| * All fees for specified services shall be calculated by the Fire Department. |
| * When required, no permit or approval shall be issued until facility or process is brought into compliance with applicable codes and the required service fee is paid in full. |
| * When a requester fails to cancel a requested inspection prior to the scheduled time of inspection, the standard inspection fee shall be charged, with a one hour minimum fee. |

**Emergency Medical Services First Responder Fee**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 1 | Emergency Medical Services First Responder Fee | $353.71 | | | Y |

**Police Department Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 1 | Alarm Permit Application | | | | |
| | a) Initial permit application | $35 | for two-year permit | | N |
| | b) Renewal permit application | $15 | for two-year permit | | N |
| | c) Late Filing Fees | | | | |
| | i) Less than 30 days late | $5 | | | N |
| | ii) 30 Days | $20 | | | N |
| | iii) 60 Days | $40 | | | N |
| | iv) 90 Days | $80 | | | N |
| | v) 91+ Days | | | | |
| | a) Base Fee | $80 | | | N |
| | b) Administrative Citation | TBD | | | N |
| | c) Fine | $100 | | | N |
| 2 | Excessive False Alarms: | | | | |
| | a) First false alarm | | | | |
| | i) Burglary | $0 | flat fee | [a] | N |
| | ii) Duress/robbery | $0 | flat fee | [a] | N |
| | b) Second false alarm | | | | |
| | i) Burglary | $60 | flat fee | [a] | N |
| | ii) Duress/robbery | $60 | flat fee | [a] | N |
| | c) Third false alarm | | | | |
| | i) Burglary | $85 | flat fee | [a] | N |
| | ii) Duress/robbery | $85 | flat fee | [a] | N |
| | d) Fourth false alarm | | | | |
| | i) Burglary | $100 | flat fee | [a] | N |
| | ii) Duress/robbery | $150 | flat fee | [a] | N |
| | e) Fifth and subsequent false alarms | | | | |
| | i) Burglary | $150 | flat fee | [a] | N |
| | ii) Duress/robbery | $200 | flat fee | [a] | N |
| 3 | Appeal of Decision to Deny, Suspend, or Revoke an Alarm Permit | $75 | flat fee | | N |
| 4 | Traffic Collision Report | $10 | per request | | Y |
| 5 | Traffic Camera Footage & Photos | | | | |
| | a) Footage and Photos | $25 | per request | | Y |
| | b) Digital Storage Device | $8 | per request | | Y |
| 6 | Impounded Vehicle Release Fee | $173 | per vehicle | [b] | Y |
| 7 | Vehicle Tow Hearing | $88 | per request | | Y |
| 8 | Criminal Background / Good Conduct Letter (aka Records Check and Clearance Letter) | $20 | per request | | N |
| 9 | Commercial Indoor Firing Range Permit | $111 | flat fee | | Y |
| 10 | Retail Firearms Dealer License | | | | |
| | a) Initial permit application | $111 | flat fee | | Y |
| | b) Renewal permit application | $111 | flat fee | | Y |

**Police Department Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 11 | Adult-oriented Business | | | | |
| | a) Initial permit application | | | | |
| | i) Permit fee | $290 | flat fee | | Y |
| | ii) Dept of Justice fee | $32 | flat fee | [c] | N |
| | iii) LiveScan fingerprint rolling fee | actual cost | flat fee | | N |
| | iv) Additional FBI fingerprinting fee, if applicable | $17 | flat fee | [c] | N |
| | b) Renewal permit application | | | | |
| | i) Permit fee | $290 | flat fee | | Y |
| 12 | Entertainment Permit | | | | |
| | a) Initial permit application | | | | |
| | i) Permit fee | $222 | flat fee | | Y |
| | ii) Dept of Justice fee | $32 | flat fee | [c] | N |
| | iii) LiveScan fingerprint rolling fee | actual cost | flat fee | | N |
| | iv) Additional FBI fingerprinting fee, if applicable | $17 | flat fee | [c] | N |
| | b) Renewal permit application | | | | |
| | i) Permit fee | $222 | flat fee | | Y |
| 13 | Ice Cream Vendor Permit Application | | | | |
| | a) Initial permit application | | | | |
| | i) Permit fee | $44 | flat fee | | Y |
| | ii) Dept of Justice fee | $32 | flat fee | [c] | N |
| | iii) LiveScan fingerprint rolling fee | actual cost | flat fee | | N |
| | iv) Additional FBI fingerprinting fee, if applicable | $17 | flat fee | [c] | N |
| | b) Renewal permit application | | | | |
| | i) Permit fee | $44 | flat fee | | Y |
| 14 | Massage Business Permit Application | | | [d] | |
| | a) Initial permit application | | | | |
| | i) Permit fee | $137 | flat fee | | Y |
| | ii) Dept of Justice fee | $32 | flat fee | [c] | N |
| | iii) LiveScan fingerprint rolling fee | actual cost | flat fee | | N |
| | iv) Additional FBI fingerprinting fee, if applicable | $17 | flat fee | [c] | N |
| | b) Renewal permit application | | | | |
| | i) Permit fee | $33 | flat fee | | Y |
| 15 | Pawnbroker/Secondhand Dealer | | | | |
| | a) Initial permit application | | | | |
| | i) Permit fee | $111 | flat fee | | Y |
| | ii) Dept of Justice fee | $32 | flat fee | [c] | N |
| | iii) LiveScan fingerprint rolling fee | actual cost | flat fee | | N |
| | iv) Additional FBI fingerprinting fee, if applicable | $17 | flat fee | [c] | N |
| | b) Renewal permit application | | | | |
| | i) Permit fee | $71 | flat fee | | Y |

**Police Department Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 16 | Taxicab Driver Permit Application | | | | |
| | a) Initial permit application | | | | |
| | i) Permit fee | $50 | flat fee | | N |
| | ii) Dept of Justice fee | $32 | flat fee | [c] | N |
| | iii) LiveScan fingerprint rolling fee | actual cost | flat fee | | N |
| | iv) Additional FBI fingerprinting fee, if applicable | $17 | flat fee | [c] | N |
| | b) Renewal permit application | | | | |
| | i) Permit fee | $50 | flat fee | | N |
| 17 | Range Rental | | | | |
| | a) 4 hour rental | $200 | per 4-hr rental | | Y |
| | b) 8 hour rental | $400 | per 8-hr rental | | Y |
| 18 | Noise Violation | actual cost of enforcement | per separate offense following first citation | | Y |
| 19 | Extraordinary Law Enforcement Services (multiple responses to disturbance w/in 12-hrs) | actual cost of enforcement | per separate offense following first warning | | Y |
| 20 | Supplemental Law Enforcement Services | | | | |
| | a) Hourly Rates for Police Dept Personnel | | | | |
| | i) Community Service Officers | $49 | per hour | | Y |
| | ii) Police Officers | $82 | per hour | | Y |
| | iii) Sergeants | $100 | per hour | | Y |
| | iv) Dispatchers | $64 | per hour | | Y |
| | b) Hourly Rates for Marked Vehicles | | | | |
| | i) Base Rate | $25 | per hour | | N |
| | ii) Per mile rate, for each mile over 50 | $0.58 | per mile | [e] | N |
| 21 | Concealed Weapon License | n/a - issued by Placer County Sheriff | | [f] | N |

** Note regarding annual inflationary adjustment: For items billed at actual cost, the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

[a] Fines are determined by the combined number of both burglary and duress/robbery false alarms. Reimbursement may be waived by the police chief where uncommon circumstances not considered an emergency resulted in false alarm and where the permittee has undertaken to correct alarm system deficiencies.

[b] This fee shall be collected only from the registered owner or agent of the registered owner. This fee shall not apply to vehicles impounded as the result of automobile accidents, abatement program, or lien sale, unless the sale is sufficient in amount to pay the lienholder's total charges and administrative costs.

[c] This fee is not established by the City of Roseville. It may be collected on behalf of, or directly by, a third party (e.g. vendor; other public agency). The fee schedule is intended to mirror amounts adopted by third parties. If the amount charged by a third party changes, the amounts collected by the City on behalf of the third party are presumed to change simultaneously. Amounts shown in the fee schedule will be updated as soon as practicable after the City receives notice of the fee change.

[d] Fee amounts shown are for non-state certified massage therapist applications. There is no fee for State-certified massage therapists/practitioners registering to provide massage services or activities within the City of Roseville.

[e] Set to match IRS standard mileage rates.

[f] Any Roseville resident wishing to apply for a license to carry a concealed weapon shall be directed to the Placer County Sheriff's Office for permit application and the permit process.

**Animal Licensing and Permit Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 1 | Animal License (Dog or Cat) | | | | |
| | a) 1 Year | | | | |
| | i) Certified altered animal | $23 | each | | Y |
| | ii) Non-altered animal | $46 | each | | Y |
| | iii) Senior Discount | $5 off standard fee | each | | N |
| | b) 2 Years | | | | |
| | i) Certified altered animal | $45 | each | | Y |
| | ii) Non-altered animal | $90 | each | | Y |
| | iii) Senior Discount | $10 off standard fee | each | | N |
| | c) 3 Years | | | | |
| | i) Certified altered animal | $67 | each | | Y |
| | ii) Non-altered animal | $134 | each | | Y |
| | iii) Senior Discount | $15 off standard fee | each | | N |
| | d) Transfer of active license from other jurisdiction | $0 | each | | Y |
| 2 | Delinquent Penalty for Failure to Renew License within 15 days of Expiration | | | | |
| | a) Altered dog | $5 | flat fee | | N |
| | b) Unaltered dog | $10 | flat fee | | N |
| 3 | Lost License or Tag | $5 | flat fee | | N |
| 4 | Rabies Test | Pass-through of actual cost | flat fee | | N |
| 5 | Kennel License | | | | |
| | a) Initial | $120 | each | | Y |
| | b) Renewal | $60 | each | | Y |
| 6 | Special Animal Permit | | | | |
| | a) Initial | $60 | each | | Y |
| | b) Renewal | $60 | each | | Y |
| 7 | Voluntary Disposal Fee | | | | |
| | a) Dogs and Other Animals Commonly Considered Pets | $40 | per animal/litter | | Y |
| | b) Wild Animals | $40 | per animal | | Y |
| 8 | Appeal of Decision to Destroy Vicious Animal | $100 | flat fee | | N |

* Per RMC 7.16.070, license fees are waived for: service dog owned by a person with a need for assistance; dog used by any law enforcement personnel; dog owned by any government entity or political subdivision

**Oversize Vehicle Permit Fees and Building Moving Permit Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 1 | Oversize Vehicle Permit | | | | |
| | a) Single trip permit | $16 | per vehicle | [a] | N |
| | b) Annual permit | $90 | per vehicle | [a] | N |
| 2 | Building Moving Permit | | | | |
| | a) Base Fee | $28 | per request | | Y |
| | b) Costs of plan review, utility and street light moving, tree trimming, traffic directing, etc. | actual costs | per request | | Y |

** Note regarding annual inflationary adjustment: For items billed at actual cost, the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

[a] Oversize vehicle permit fees set to match fees adopted by California Department of Transportation (CalTrans).

**Parking Permit Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 1 | Residential Parking Permit | $0 | per vehicle | | N |
| 2 | Merchant Parking Permit | | | | |
| | a) January 1st through December 31st | $20 | per vehicle | | N |
| | b) July 1st through December 31st | $10 | per vehicle | | N |

* Permit is valid only for the calendar year issued. A merchant parking permit is issued to a specific vehicle and is not transferable. A valid merchant parking permit decal must be appropriately displayed on the left rear bumper or left rear window of the permittee's vehicle.

**Special Event, Film, and Banner Permit Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 1 | Special Event Permit | | | | |
| | a) Application Fee | | | | |
| | i) Event that requires limited site/plan review, no closures, etc. (i.e. park rentals/activities, misc. events, etc.) | $135 | per event | [a] | Y |
| | ii) Event that requires, but not limited to, street/parking lot closures, site/plan review, trail use, etc. (i.e. fun runs, festivals, parking garage, etc.) | $275 | per event | [a] | Y |
| | b) Service Charges | actual costs | | | Y |
| | c) Park/facility rental fee | varies by location | per event | | N |
| 2 | Photography and Filming Permit | | | | |
| | a) Application Fee | | | | |
| | i) Cast and Crew Totaling One to Three Persons | $135 | per permit | [a],[b] | Y |
| | ii) Cast and Crew Totaling Four or More Persons; or with Street Closure | $275 | per permit | [a],[b] | Y |
| | b) Service Charges | actual costs | | | Y |
| 3 | Banner Permit | $65 | | | Y |

[a] Application fees are non-refundable.

[b] Non-commercial photography and photography/film not requiring exclusivity does not need a permit. The Department Director may waive fees for bona fide student film/photography projects and non-profit projects. The permitting process for filming/photography is still applicable for these projects (i.e. permit is required). Service charges are still applicable.

** Note regarding annual inflationary adjustment: For items billed at actual cost, the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

**Parks, Recreation, & Libraries Department Fees**

| | Fee Description | FY 20-21 Fee | Unit | Note | Y'rly In'fltr |
|---|---|---|---|---|---|
| 1 | Parks, Recreation, & Libraries Department Program, Class, Facility Use, and Service Fees | See Note | | [a] | N |
| 2 | Capital Replacement Fee | Not to exceed 10% of program fee | per registration | | N |

[a] See Department for Recreation Guide and Programs, Events, and Classes information, Facility Use, and Service Fees. Information is updated seasonally. Fees are approved by the Department Director. Fees are established and updated using the Departmental Pricing Policy.

# Fee Study Information

## CITY OF SACRAMENTO – NORTH NATOMAS

City of SACRAMENTO
Community Development

300 Richards Blvd., 3rd Floor
Sacramento, CA 95811

Help Line: 916-264-5011
CityofSacramento.org/dsd

# Residential Fee Estimation for Production Homes in Natomas Basin (New Construction)

| Project Valuation: | $143,196.00 | $205,036.00 | $266,876.00 | $328,716.00 |
|---|---|---|---|---|
| **Square Footage:** | | | | |
| Dwelling: $123.68 per square foot | **1000** | **1500** | **2000** | **2500** |
| Garage: $48.79 per square foot | **400** | **400** | **400** | **400** |
| **Building Permit Fee*** | $1,353.28 | $1,764.71 | $2,176.14 | $2,587.56 |
| **Planning Inspection Fee*** | $336.00 | $336.00 | $336.00 | $336.00 |
| **Building Plan Review Fee*** | $568.38 | $741.18 | $913.98 | $1,086.78 |
| **Building Master Plan Review Fee*** 50% of standard Plan Review Fee charged on each design. | $284.19 | $370.59 | $456.99 | $543.39 |
| **Planning Plan Review Fee*** | $168.00 | $168.00 | $168.00 | $168.00 |
| **Planning Master Plan Review Fee*** 7.5% of standard Building Plan Review Fee | $42.63 | $55.59 | $68.55 | $81.51 |
| **Planning Mitigation Monitoring Fee** Only charged with mitigated environmental entitlements. Amount is per inspection hrs. | $135.00 | $135.00 | $135.00 | $135.00 |
| **Residential Construction Tax (3 bedroom)** | $385.00 | $385.00 | $385.00 | $385.00 |
| **Strong Motion Fee *** | $18.27 | $26.15 | $34.03 | $41.91 |
| **Regional Sanitation Fee** **(maybe paid at county offices)** | **$6,479.00** | **$6,479.00** | **$6,479.00** | **$6,479.00** |
| **County Sewer Development Fee** **(must be paid at county offices)** | **Paid @ county** | **Paid @ county** | **Paid @ county** | **Paid @ county** |
| **Construction Excise Tax *** | $874.08 | $1,268.08 | $1,662.08 | $2,056.08 |
| **Water Development Fee **** Fee for 1" domestic service | $3,134.23 | $3,134.23 | $3,134.23 | $3,134.23 |
| **Business Operations Tax *** | $56.22 | $80.47 | $104.72 | $128.97 |
| **Technology Surcharge *** | $153.73 | $200.47 | $247.21 | $293.95 |
| **Water Meter Fee (1")** | $562.00 | $562.00 | $562.00 | $562.00 |
| **Park Impact Fee **** | $2,870.00 | $4,305.00 | $5,757.00 | $5,757.00 |
| **Const. Water Use Fee** | $201.00 | $201.00 | $201.00 | $201.00 |
| **General Plan Surcharge *** | $366.60 | $525.20 | $681.20 | $839.80 |
| **Green Building Fee** | $6.00 | $9.00 | $11.00 | $13.00 |
| **Sacramento Transportation Authority Development Impact (STA) Fee & 2% Admin Fee** | $1,355.58 | $1,355.58 | $1,355.58 | $1,355.58 |
| **Sacramento Flood Control Agency Development Impact Fee (SAFCA-DIF)** | $2,100.00 | $3,150.00 | $4,200.00 | $5,250.00 |
| **Fire Department Plan Review (per hour)** | $129.00 | $129.00 | $129.00 | $129.00 |
| **Fire Department Inspection ($.093 per Sq. Ft. but not less than $145)** | $145.00 | $176.70 | $223.20 | $269.70 |
| **North Natomas Development Fees** | **Call 808-7204** | **Call 808-7204** | **Call 808-7204** | **Call 808-7204** |
| **School Impact Fee (estimated rate, fees paid at district offices)** | **$5,210.00** | **$7,815.00** | **$10,420.00** | **$13,025.00** |
| **Public Works Review ($152 deposit and hourly)** | $152.00 | $152.00 | $152.00 | $152.00 |
| **Utilities Department Plan Review (per hour)** | $152.00 | $152.00 | $152.00 | $152.00 |
| **Total** (approximately): | **$27,303.35** | **$33,758.45** | **$40,241.75** | **$45,275.65** |

City of SACRAMENTO
Community Development

300 Richards Blvd., 3rd Floor
Sacramento, CA 95811

Help Line: 916-264-5011
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# Fee Note

- ***Master Plans and Production Permits** (value based by square footage)

  When a project involves the construction of the same building design (structure and floor plan) three or more times there are plan review cost savings which can be realized by using the **Master Plan Review Process**. This process involves the submission of the home designs for plan review and approval related to State and Local building code regulations as well as zoning and design standards, with no site specific analysis. Once the Master Plan has been approved Production permits can be issued for each instance in which the design will be constructed. Each production permit pays only 50% of the plan review fees which would conventionally be charged. In the table above each unique design would pay a Building Plan review fee, and Planning Plan Review fee then once that design is approved each production permit issued authorizing the construction of that design would pay the Building Master Plan Review fee and the Planning Master Plan Review fee.

- ** May be lower in certain infill areas or incentive zones
- **Additional Impact Fees May Apply** (sewer & water tap fees, Housing Impact Fees)
- **Additional Review Fee** – as needed: $164 per hour
- **School Impact Fees** – Most of North Natomas falls into the Natomas Unified School District. These fees are paid directly at the school district and proof of payment comes to us in the form of a receipt.
- **Building Permit Fee** – pays field inspection costs and clerical support
- **Building Master Plan Review Fee** – pays plan check and office overhead
- **Residential Construction Tax** – general fund
- **S.M.I.** – strong motion instrumentation fee
- **Regional Sanitation Fee** – pays regional treatment plant and infrastructure costs
- **Construction Excise Tax** – road tax .008 x Valuation (if new Sq. Ft. 2002 ICBO value table is used)
- **Water Development Fee** – pays for the development of water distribution system (may be waived in designated infill areas)
- **County Sewer Development** – Levied when the sewer collector pipes are owned by the county. This fee is paid at the county.
- **City Business Operations Tax** – not assessed to owner/builder (maximum $5,000 per year)
- **Technology Surcharge** – pays for technology upgrades to expedite services
- **Water Meter Fee** – pays water meter costs
- **Construction Water Use Fee** – pays for water used during construction
- **General Plan Surcharge** – funds City of Sacramento general plan ($2.60 per $1,000.00 of valuation)
- **Green Building Fee** – State fee to support Green Building
- **Sacramento Transportation Authority Development Impact (STA) Fee** – mitigates impact of new development on transportation facilities

# Final

## City of Sacramento
## North Natomas Development Fee Schedule
## Fees Going Forward

### BY LAND USE
dated 06/22/2020

| Fee Type | Land Use | Pay Class Code | As Of 07/01/19 | As Of 07/01/20 | Change 07/01/19 - 07/01/20 $ | Change 07/01/19 - 07/01/20 % | Adjustment Basis |
|---|---|---|---|---|---|---|---|
| **Residential:** | | | | | | | |
| | | | Per Unit | Per Unit | | | |
| Public Facilities Fees | <3250 | 270 | $ 6,647 | $ 6,608 | $ (39) | -0.59% | Developer Agreement |
| Transit Fees | <3250 | 271 | $ 463 | $ 492 | $ 29 | 6.26% | ENR CCI |
| Land Acquisition | <3250 | 272 | $ 1,752 | $ 1,752 | $ - | 0.00% | No Change |
| Regional Park Fees | <3250 | 273 | $ 1,492 | $ 1,509 | $ 17 | 1.14% | CPI |
| | | | $ 10,354 | $ 10,361 | $ 7 | 0.07% | |
| Public Facilities Fees | >5000 | 270 | $ 9,164 | $ 9,188 | $ 24 | 0.26% | Developer Agreement |
| Transit Fees | >5000 | 271 | $ 556 | $ 591 | $ 35 | 6.29% | ENR CCI |
| Land Acquisition | >5000 | 272 | $ 2,713 | $ 2,713 | $ - | 0.00% | No Change |
| Regional Park Fees | >5000 | 273 | $ 2,344 | $ 2,370 | $ 26 | 1.11% | CPI |
| | | | $ 14,777 | $ 14,862 | $ 85 | 0.58% | |
| Public Facilities Fees | 3250-5000 | 270 | $ 7,906 | $ 7,898 | $ (8) | -0.10% | Developer Agreement |
| Transit Fees | 3250-5000 | 271 | $ 509 | $ 542 | $ 33 | 6.48% | ENR CCI |
| Land Acquisition | 3250-5000 | 272 | $ 2,233 | $ 2,233 | $ - | 0.00% | No Change |
| Regional Park Fees | 3250-5000 | 273 | $ 1,918 | $ 1,939 | $ 21 | 1.09% | CPI |
| | | | $ 12,566 | $ 12,612 | $ 46 | 0.37% | |
| Public Facilities Fees | Age-Restricted SF | 270 | $ 6,829 | $ 6,714 | $ (115) | -1.68% | Developer Agreement |
| Transit Fees | Age-Restricted SF | 271 | $ 364 | $ 387 | $ 23 | 6.32% | ENR CCI |
| Land Acquisition | Age-Restricted SF | 272 | $ 3,224 | $ 3,224 | $ - | 0.00% | No Change |
| Regional Park Fees | Age-Restricted SF | 273 | $ 2,800 | $ 2,831 | $ 31 | 1.11% | CPI |
| | | | $ 13,217 | $ 13,156 | $ (61) | -0.46% | |

# Final

## North Natomas Development Fee Schedule
## Fees Going Forward

### BY LAND USE
dated 06/22/2020

| Fee Type | Land Use | Pay Class Code | As Of 07/01/19 | As Of 07/01/20 | Change 07/01/19 - 07/01/20 $ | Change 07/01/19 - 07/01/20 % | Adjustment Basis |
|---|---|---|---|---|---|---|---|
| **Multi-Family ( >2 attached units ):** | | | | | | | |
| | | | Per Unit | Per Unit | | | |
| Public Facilities Fees | >18 units/acre | 270 | $ 4,925 | $ 4,871 | $ (54) | -1.10% | Developer Agreement |
| Transit Fees | >18 units/acre | 271 | $ 364 | $ 387 | $ 23 | 6.32% | ENR CCI |
| Land Acquisition Fees | >18 units/acre | 272 | $ 802 | $ 802 | $ - | 0.00% | No Change |
| Regional Park Fees | >18 units/acre | 273 | $ 711 | $ 719 | $ 8 | 1.13% | CPI |
| | | | $ 6,802 | $ 6,779 | $ (23) | -0.34% | |
| Public Facilities Fees | 12-18 units/acre | 270 | $ 5,786 | $ 5,739 | $ (47) | -0.81% | Developer Agreement |
| Transit Fees | 12-18 units/acre | 271 | $ 414 | $ 440 | $ 26 | 6.28% | ENR CCI |
| Land Acquisition Fees | 12-18 units/acre | 272 | $ 1,277 | $ 1,277 | $ - | 0.00% | No Change |
| Regional Park Fees | 12-18 units/acre | 273 | $ 1,102 | $ 1,114 | $ 12 | 1.09% | CPI |
| | | | $ 8,579 | $ 8,570 | $ (9) | -0.10% | |
| Public Facilities Fees | 8-12 units/acre | 270 | $ 6,647 | $ 6,608 | $ (39) | -0.59% | Developer Agreement |
| Transit Fees | 8-12 units/acre | 271 | $ 463 | $ 492 | $ 29 | 6.26% | ENR CCI |
| Land Acquisition Fees | 8-12 units/acre | 272 | $ 1,752 | $ 1,752 | $ - | 0.00% | No Change |
| Regional Park Fees | 8-12 units/acre | 273 | $ 1,492 | $ 1,509 | $ 17 | 1.14% | CPI |
| | | | $ 10,354 | $ 10,361 | $ 7 | 0.07% | |
| Public Facilities Fees | Age-Restricted Apts | 270 | $ 3,265 | $ 3,225 | $ (40) | -1.23% | Developer Agreement |
| Transit Fees | Age-Restricted Apts | 271 | $ 179 | $ 190 | $ 11 | 6.15% | ENR CCI |
| Land Acquisition Fees | Age-Restricted Apts | 272 | $ 805 | $ 805 | $ - | 0.00% | No Change |
| Regional Park Fees | Age-Restricted Apts | 273 | $ 701 | $ 708 | $ 7 | 1.00% | CPI |
| | | | $ 4,950 | $ 4,928 | $ (22) | -0.44% | |
| Public Facilities Fees | Age-Restricted Congr Care | 270 | $ 1,050 | $ 1,149 | $ 99 | 9.43% | Developer Agreement |
| Transit Fees | Age-Restricted Congr Care | 271 | $ 99 | $ 105 | $ 6 | 6.06% | ENR CCI |
| Land Acquisition Fees | Age-Restricted Congr Care | 272 | $ 425 | $ 425 | $ - | 0.00% | No Change |
| Regional Park Fees | Age-Restricted Congr Care | 273 | $ 367 | $ 372 | $ 5 | 1.36% | CPI |
| | | | $ 1,941 | $ 2,051 | $ 110 | 5.67% | |

# Final

## North Natomas Development Fee Schedule
## Fees Going Forward

### BY LAND USE
dated 06/22/2020

| Fee Type | Land Use | Pay Class Code | As Of 07/01/19 | As Of 07/01/20 | Change 07/01/19 - 07/01/20 $ | Change 07/01/19 - 07/01/20 % | Adjustment Basis |
|---|---|---|---|---|---|---|---|
| **Non-Residential:** | | | | | | | |
| | | | Per Net Acre | Per Net Acre | | | |
| Public Facilities Fees | Community Commercial | 270 | $ 133,646 | $ 143,677 | $ 10,031 | 7.51% | Developer Agreement |
| Transit Fees | Community Commercial | 271 | $ 19,691 | $ 20,937 | $ 1,246 | 6.33% | ENR CCI |
| Land Acquisition Fees | Community Commercial | 272 | $ 18,190 | $ 18,190 | $ - | 0.00% | No Change |
| Regional Park Fees | Community Commercial | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | $ 187,322 | $ 198,775 | $ 11,453 | 6.11% | |
| Public Facilities Fees | Convalescent Care/Nursing | 270 | $ 41,324 | $ 45,596 | $ 4,272 | 10.34% | Developer Agreement |
| Transit Fees | Convalescent Care/Nursing | 271 | $ 4,031 | $ 4,287 | $ 256 | 6.35% | ENR CCI |
| Land Acquisition Fees | Convalescent Care/Nursing | 272 | $ 18,190 | $ 18,190 | $ - | 0.00% | No Change |
| Regional Park Fees | Convalescent Care/Nursing | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | $ 79,340 | $ 84,044 | $ 4,704 | 5.93% | |
| Public Facilities Fees | Convenience Commercial | 270 | $ 224,468 | $ 245,381 | $ 20,913 | 9.32% | Developer Agreement |
| Transit Fees | Convenience Commercial | 271 | $ 38,220 | $ 40,639 | $ 2,419 | 6.33% | ENR CCI |
| Land Acquisition Fees | Convenience Commercial | 272 | $ 18,190 | $ 18,190 | $ - | 0.00% | No Change |
| Regional Park Fees | Convenience Commercial | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | $ 296,673 | $ 320,181 | $ 23,508 | 7.92% | |
| Public Facilities Fees | EC Commercial | 270 | $ 133,646 | $ 143,677 | $ 10,031 | 7.51% | Developer Agreement |
| Transit Fees | EC Commercial | 271 | $ 19,691 | $ 20,937 | $ 1,246 | 6.33% | ENR CCI |
| Land Acquisition Fees | EC Commercial | 272 | $ 18,190 | $ 18,190 | $ - | 0.00% | No Change |
| Regional Park Fees | EC Commercial | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | $ 187,322 | $ 198,775 | $ 11,453 | 6.11% | |
| Public Facilities Fees | Highway Commercial | 270 | $ 135,564 | $ 145,986 | $ 10,422 | 7.69% | Developer Agreement |
| Transit Fees | Highway Commercial | 271 | $ 20,267 | $ 21,550 | $ 1,283 | 6.33% | ENR CCI |
| Land Acquisition Fees | Highway Commercial | 272 | $ 18,190 | $ 18,190 | $ - | 0.00% | No Change |
| Regional Park Fees | Highway Commercial | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | $ 189,816 | $ 201,697 | $ 11,881 | 6.26% | |

# North Natomas Development Fee Schedule
## Fees Going Forward

### BY LAND USE
dated 06/22/2020

| Fee Type | Land Use | Pay Class Code | As Of 07/01/19 | As Of 07/01/20 | Change 07/01/19 - 07/01/20 $ | Change 07/01/19 - 07/01/20 % | Adjustment Basis |
|---|---|---|---|---|---|---|---|
| Public Facilities Fees | Light Industrial w/ <20% Office | 270 | $ 42,451 | $ 42,916 | $ 465 | 1.10% | Developer Agreement |
| Transit Fees | Light Industrial w/ <20% Office | 271 | $ 3,475 | $ 3,694 | $ 219 | 6.30% | ENR CCI |
| Land Acquisition Fees | Light Industrial w/ <20% Office | 272 | $ 18,190 | $ 18,190 | $ - | 0.00% | No Change |
| Regional Park Fees | Light Industrial w/ <20% Office | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | $ 79,911 | $ 80,771 | $ 860 | 1.08% | |
| Public Facilities Fees | Light Industrial w/ 20%-50% Office | 270 | $ 52,099 | $ 53,304 | $ 1,205 | 2.31% | Developer Agreement |
| Transit Fees | Light Industrial w/ 20%-50% Office | 271 | $ 4,691 | $ 4,988 | $ 297 | 6.33% | ENR CCI |
| Land Acquisition Fees | Light Industrial w/ 20%-50% Office | 272 | $ 18,190 | $ 18,190 | $ - | 0.00% | No Change |
| Regional Park Fees | Light Industrial w/ 20%-50% Office | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | $ 90,775 | $ 92,453 | $ 1,678 | 1.85% | |
| Public Facilities Fees | Office EC 30 | 270 | $ 74,612 | $ 77,542 | $ 2,930 | 3.93% | Developer Agreement |
| Transit Fees | Office EC 30 | 271 | $ 7,528 | $ 8,005 | $ 477 | 6.34% | ENR CCI |
| Land Acquisition Fees | Office EC 30 | 272 | $ 18,190 | $ 18,190 | $ - | 0.00% | No Change |
| Regional Park Fees | Office EC 30 | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | $ 116,125 | $ 119,708 | $ 3,583 | 3.09% | |
| Public Facilities Fees | Office EC 40 | 270 | $ 95,504 | $ 98,929 | $ 3,425 | 3.59% | Developer Agreement |
| Transit Fees | Office EC 40 | 271 | $ 10,424 | $ 11,083 | $ 659 | 6.32% | ENR CCI |
| Land Acquisition Fees | Office EC 40 | 272 | $ 18,190 | $ 18,190 | $ - | 0.00% | No Change |
| Regional Park Fees | Office EC 40 | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | $ 139,913 | $ 144,173 | $ 4,260 | 3.04% | |
| Public Facilities Fees | Office EC 65 | 270 | $ 145,184 | $ 149,241 | $ 4,057 | 2.79% | Developer Agreement |
| Transit Fees | Office EC 65 | 271 | $ 16,793 | $ 17,855 | $ 1,062 | 6.32% | ENR CCI |
| Land Acquisition Fees | Office EC 65 | 272 | $ 18,190 | $ 18,190 | $ - | 0.00% | No Change |
| Regional Park Fees | Office EC 65 | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | $ 195,962 | $ 201,257 | $ 5,295 | 2.70% | |
| Public Facilities Fees | Office EC 80 | 270 | $ 172,658 | $ 176,926 | $ 4,268 | 2.47% | Developer Agreement |

# North Natomas Development Fee Schedule
# Fees Going Forward

## BY LAND USE

dated 06/22/2020

| Fee Type | Land Use | Pay Class Code | As Of 07/01/19 | As Of 07/01/20 | Change 07/01/19 - 07/01/20 $ | Change 07/01/19 - 07/01/20 % | Adjustment Basis |
|---|---|---|---|---|---|---|---|
| Transit Fees | Office EC 80 | 271 | $ 20,267 | $ 21,550 | $ 1,283 | 6.33% | ENR CCI |
| Land Acquisition Fees | Office EC 80 | 272 | $ 18,190 | $ 18,190 | $ - | 0.00% | No Change |
| Regional Park Fees | Office EC 80 | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | $ 226,910 | $ 232,637 | $ 5,727 | 2.52% | |
| Public Facilities Fees | Office/Hospital EC 50 | 270 | $ 112,768 | $ 116,393 | $ 3,625 | 3.21% | Developer Agreement |
| Transit Fees | Office/Hospital EC 50 | 271 | $ 12,739 | $ 13,545 | $ 806 | 6.33% | ENR CCI |
| Land Acquisition Fees | Office/Hospital EC 50 | 272 | $ 18,190 | $ 18,190 | $ - | 0.00% | No Change |
| Regional Park Fees | Office/Hospital EC 50 | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | $ 159,492 | $ 164,099 | $ 4,607 | 2.89% | |
| Public Facilities Fees | Regional Commercial | 270 | $ 122,030 | $ 130,716 | $ 8,686 | 7.12% | Developer Agreement |
| Transit Fees | Regional Commercial | 271 | $ 17,372 | $ 18,471 | $ 1,099 | 6.33% | ENR CCI |
| Land Acquisition Fees | Regional Commercial | 272 | $ 18,190 | $ 18,190 | $ - | 0.00% | No Change |
| Regional Park Fees | Regional Commercial | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | $ 173,387 | $ 183,348 | $ 9,961 | 5.74% | |
| Public Facilities Fees | Transit Commercial | 270 | $ 182,684 | $ 198,452 | $ 15,768 | 8.63% | Developer Agreement |
| Transit Fees | Transit Commercial | 271 | $ 29,531 | $ 31,401 | $ 1,870 | 6.33% | ENR CCI |
| Land Acquisition Fees | Transit Commercial | 272 | $ 18,190 | $ 18,190 | $ - | 0.00% | No Change |
| Regional Park Fees | Transit Commercial | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | $ 246,200 | $ 264,014 | $ 17,814 | 7.24% | |
| Public Facilities Fees | Village Commercial | 270 | $ 181,895 | $ 197,707 | $ 15,812 | 8.69% | Developer Agreement |
| Transit Fees | Village Commercial | 271 | $ 29,531 | $ 31,401 | $ 1,870 | 6.33% | ENR CCI |
| Land Acquisition Fees | Village Commercial | 272 | $ 18,190 | $ 18,190 | $ - | 0.00% | No Change |
| Regional Park Fees | Village Commercial | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | $ 245,411 | $ 263,269 | $ 17,858 | 7.28% | |
| **Stadium:** | | | | | | | |
| | | | Per Net Acre | Per Net Acre | | | |
| Public Facilities Fees | Stadium | 270 | $ 117,982 | $ 130,893 | $ 12,911 | 10.94% | Developer Agreement |

# North Natomas Development Fee Schedule
## Fees Going Forward

### BY LAND USE
dated 06/22/2020

| Fee Type | Land Use | Pay Class Code | As Of 07/01/19 | As Of 07/01/20 | Change 07/01/19 - 07/01/20 $ | Change 07/01/19 - 07/01/20 % | Adjustment Basis |
|---|---|---|---|---|---|---|---|
| Transit Fees | Stadium | 271 | $ 19,536 | $ 20,773 | $ 1,237 | 6.33% | ENR CCI |
| Land Acquisition Fees | Stadium | 272 | $ 11,117 | $ 11,117 | $ - | 0.00% | No Change |
| Regional Park Fee | Stadium | 273 | $ 15,795 | $ 15,971 | $ 176 | 1.11% | CPI |
| | | | 164,430 | 178,754 | $ 14,324 | 8.71% | |

***end of schedule***

# ** Notice **

## The Park Development Impact Fee will be increasing July 1, 2020

| FY 2020/21 - Effective July 1, 2020 | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | Central City and Housing Incentive Zones | | | Remainder of City | | |
| **Land Use** | **Basis** | **Neighborhood/ Community** | **Citywide Parks** | **Total** | **Neighborhood/ Community** | **Citywide Parks** | **Total** |
| **Residential (per sq. ft.)** | **per sq. ft.** | $1.13 | $0.68 | $1.81 | $1.90 | $0.97 | $2.87 |
| Min (up to 750s.f.) | per unit | $846 | $508 | $1,354 | $1,431 | $728 | $2,159 |
| Max ( 2000s.f. and Larger) | per unit | $2,257 | $1,355 | $3,612 | $3,815 | $1,942 | $5,757 |
| **Retail/Commercial Svcs/Other** | per sq. ft. | $0.10 | $0.07 | $0.17 | $0.33 | $0.14 | $0.47 |
| **Commerical Office** | per sq. ft. | $0.17 | $0.09 | $0.26 | $0.53 | $0.11 | $0.64 |
| **Industrial** | per sq. ft. | $0.04 | $0.13 | $0.17 | $0.15 | $0.04 | $0.19 |

| FY 2019/20 - As of July 1, 2019 (Current Fee) | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | Central City and Housing Incentive Zones | | | Remainder of City | | |
| **Land Use** | **Basis** | **Neighborhood/ Community** | **Citywide Parks** | **Total** | **Neighborhood/ Community** | **Citywide Parks** | **Total** |
| **Residential (per sq. ft.)** | **per sq. ft.** | $1.06 | $0.64 | $1.70 | $1.79 | $0.91 | $2.70 |
| Min (up to 750s.f.) | per unit | $796 | $478 | $1,274 | $1,346 | $685 | $2,031 |
| Max ( 2000s.f. and Larger) | per unit | $2,123 | $1,274 | $3,397 | $3,588 | $1,826 | $5,414 |
| **Retail/Commercial Svcs/Other** | per sq. ft. | $0.09 | $0.07 | $0.16 | $0.31 | $0.13 | $0.44 |
| **Commerical Office** | per sq. ft. | $0.16 | $0.08 | $0.24 | $0.50 | $0.10 | $0.60 |
| **Industrial** | per sq. ft. | $0.04 | $0.12 | $0.16 | $0.14 | $0.04 | $0.18 |

Please contact Raymond Costantino regarding any questions or concerns related to the Park Development Impact Fee at 808-1941 or RCostantino@cityofsacramento.org

| Sacramento Area Flood Control Agency (SAFCA) Fee | | | | |
|---|---|---|---|---|
| **SAFCA-DIF Land Use Category*:** | **New Building / Addition Categories in Accela:** | **Damageable Basement** | **1 Story** | **2 Story** |
| **Commercial** | Amusement<br>Churches<br>Hospitals<br>Hotel or Motel<br>Office<br>Retail Store<br>Service Stations<br>Other Non-Housekeeping Shelter | $1.60 | $1.60 | N/A |
| **Industrial** | Industrial | $1.16 | $1.16 | N/A |
| **Mixed-Use**** | Mix-Use | $1.60 | $1.60 | N/A |
| **Multi-Family Residential** | Apartments 3-4<br>Apartments 5+<br>Condos | $1.20 | $1.20 | $1.20 |
| **Single Family Residential** | Single Family<br>Duplex<br>Half-Plex<br>Townhome | $2.10 | $2.10 | $2.10 |
| | | | | |
| **Exemptions** | **Residential** Projects (≤ 750 sf.) | | | |
| | Fire Damage Repair (et al) facilitated via demo permit issued with 2 yrs. of application date for reconstruction. | | | |
| | Structure removed from or above the CCAD 2 Floodplain as determined by SAFCA | | | |
| | Parcel zoned Agricultural | | | |
| | Non-habitable residential space (generally space without conditioned air, i.e. garages, carports, open porches, open entryways, unconditioned pool houses, storage, patio covers, unfinished basements). Refer to Exemptions section | | | |
| | | | | |
| **Credits** | New Structure w/Existing structure on the same parcel | | | |
| | New Structure w/Prior structure existing w/in 2 yrs. of DIF calc. | | | |
| | New Structure on Vacant Site w/in Redevelopment area (per GIS) | | | |

Effective 7/01/2020

City of SACRAMENTO
Community Development

# FEE NOTICE

## HOUSING IMPACT FEE (HIF) INCREASE

### EFFECTIVE JULY 1, 2020

Housing Impact Fee updates will go into effect July 1, 2020. Housing Impact Fees apply to new residential development. Projects that apply for permits on and after July 1, 2020 will be subject to the fee. Per City Ordinance 17.712.050, the fees are adjusted automatically each year based on increases in the construction cost index*.

| Housing Type | July 1, 2019 – June 30, 2020 Fee Rate per Square Foot | **July 1, 2020 – June 30, 2021 Fee Rate per Square Foot** |
|---|---|---|
| Single-unit and duplex dwellings (less than 20 dwelling units per net acre) | $2.78 | **$2.95** |
| High density single-unit and duplex dwellings (20 dwelling units per net acre or more) | $0.00 | **$0.00** |
| Multi-unit dwellings (less than 40 dwelling units per net acre) | $2.78 | **$2.95** |
| High density multi-unit dwellings (40 dwelling units per net acre or more) | $0.00 | **$0.00** |
| Conversion of a nonresidential building to a residential use | $0.00 | **$0.00** |
| Dwelling units in the Housing Incentive Zone | $1.20 | **$1.28** |

*San Francisco Construction Cost Index (SF CCI) increase between March 2019 and March 2020 = 6.329%

**FOR MORE INFORMATION CALL:**
**(916) 264-5011 or 311**
**EMAIL: planning@cityofsacramento.org**

City of SACRAMENTO
Department of Utilities

**Fees are subject to change on every July 1st or at any time. For current fees visit https://www.cityofsacramento.org/Online-Services/FeeChargeSearch**

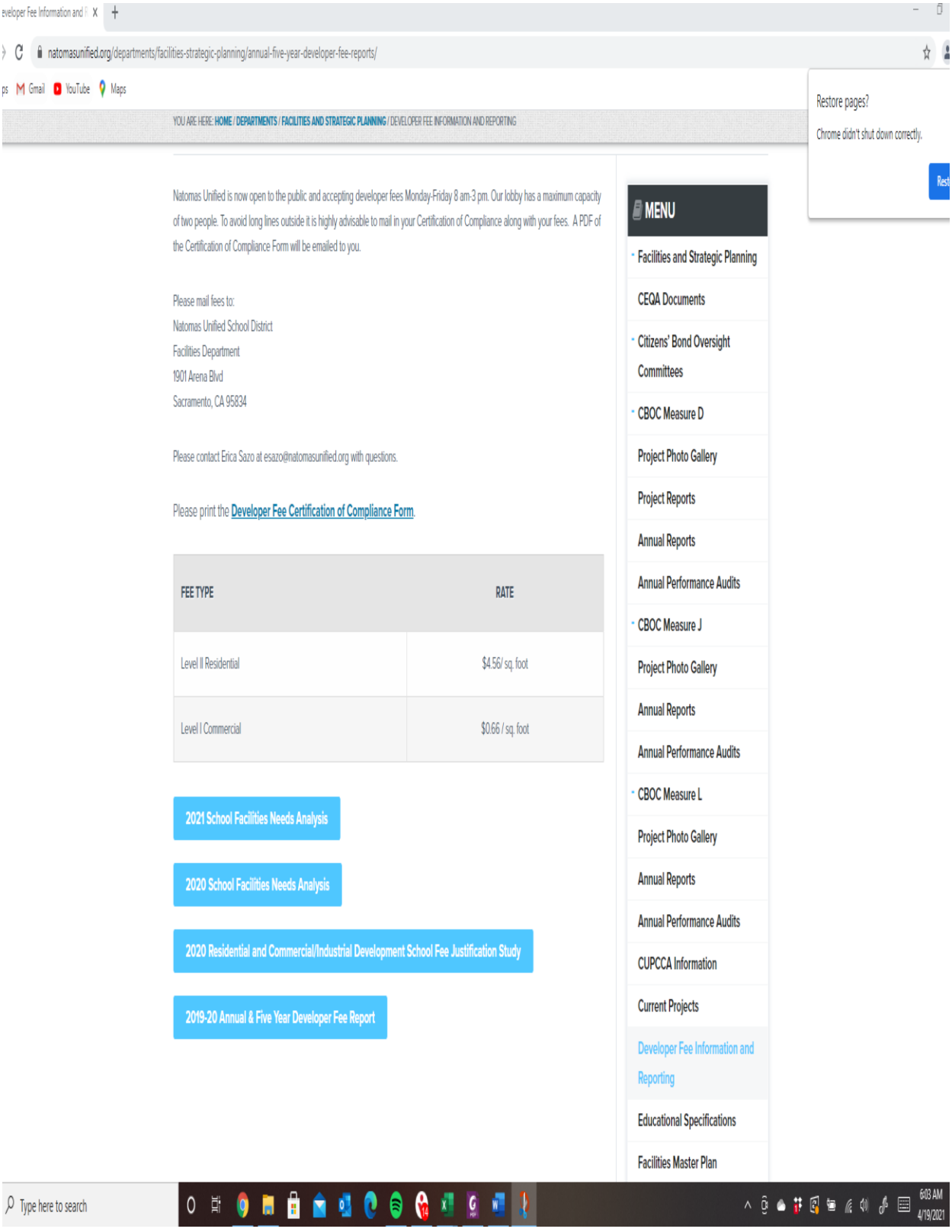
**Water Development Fee*:**

| Domestic and Irrigation Water Services | |
|---|---|
| ¾″ meter | $1,741.85 |
| 1″ meter | $3,134.23 |
| 1 ¼″ meter | $4,620.42 |
| 1 ½″ meter | $6,071.27 |
| 2″ meter | $12,565.45 |
| 3″ meter | $35,320.87 |
| 4″ meter | $78,354.21 |
| 6″ meter | $139,178.55 |
| 8″ meter | $172,977.85 |
| 10″ meter | $638,232.54 |

*Water Development Fee may be waived if conditions of Resolution No. 87-322 are met. Water Development Fee credit is given for existing water service connections. No Water Development Fee for fire service connections.

City of Sacramento Department of Utilities
916-808-1400
1395 35th Avenue
Sacramento, CA 95822

NORTH NATOMAS – SCHOOL DEVELOPMENT FEES



# Fee Study Information

## SACRAMENTO COUNTY – METRO AIR PARK

## 16.90.030 Fee Schedule.

The building permit fee schedule shall be as follows:

A. Building Permit Fees[1]. New buildings, additions, alterations, fill-ins/tenant improvements, remodels, fire repairs that include structural and/or substantial repair, mobile/modular homes (permanent or temporary) and other structures requiring a plan review. Other construction related fees may also be assessed.

1. Permit fees for new, remodel or alteration of, and/or additions to, Group R, Division 3 and U or S occupancies accessory to residential/agricultural use.

| **Total Valuation[2]** | **Fee[1] (minimum fee based on current hourly BI-II rate)** |
|---|---|
| $1.00 to 2,000.00 | $290.00 (2.5 hourly units) |
| $2,000.01 to 100,000.00 | $290.00 + (0.02186 x valuation[2] exceeding $2,000.00) |
| $100,000.01 and greater | $2,432.28 + (0.00973 x valuation[2] exceeding $100,000.00) |

2. Permit fees for buildings other than Group R, Division 3 and U or S occupancies accessory to residential/agricultural use to include new structures, additions, alterations, remodels and/or any type of improvement to commercial buildings.

| **Total Valuation[2, 3]** | **Fee[1] (minimum fee based on current hourly BI-II rate)** |
|---|---|
| $1.00 to 1,000.00 | $406.00 (3.5 hourly units) |
| $1,000.01 to 2,000.00 | $638.00 (5.5 hourly units) |
| $2,000.01 to 50,000.00 | $638.00 + (0.03792 x valuation[2, 3] exceeding $2,000.00 to $50,000.00) |
| $50,000.01 to 500,000.00 | $2,458.16 + (0.02085 x valuation[2, 3] exceeding $50,000.00 to $500,000.00) |
| $500,000.01 to 20,000,000.00 | $11,840.66 + (0.01112 x valuation[2, 3] exceeding $500,000.00 to $20,000,000.00) |
| $20,000,000.01 to 40,000,000.00 | $228,680.66 + (0.007418 x valuation[2, 3] exceeding $20,000,000.00 to 40,000,000.00) |
| $40,000,000.01 to 100,000,000.00 | $377,040.66 + (0.003512 x valuation[2, 3] exceeding $40,000,000.00 to 100,000,000.00) |
| Greater than $100,000,000.00 | $587,760.66 + (0.002279 x valuation[2, 3] exceeding $100,000,000.00) |

1 Total building permit fee.
2 Rounded up to the next multiple of $1,000.00.
3 The portion of the valuation allocable to permanent equipment for buildings in Section 16.90.030(A)(2) shall be calculated using the following schedule:

| **Actual Permanent Equipment Value** | **Valuation Used** |
|---|---|
| Up to $5,000,000 | 100% of actual equipment value |
| $5,000,001 to 10,000,000 | 75% of actual equipment value |
| $10,000,001 to 20,000,000 | 50% of actual equipment value |
| Over $20,000,000 | 25% of actual equipment value |

B. Plan Review Fee. Upon submittal of a plan for plan review, a plan review fee of forty (40) percent of the total building permit fee shall be collected for projects valued up to and including $40,000,000.00. The plan review fee for projects valued over $40,000,000.00 shall be as noted in the table below. When the permit is issued, the balance of the total permit fee is due.

1. For production housing of five or more similar units or for five or more identical residential dwellings built on separate land parcels but within the same subdivision, the plan review portion of the permit shall be reduced by fifty (50) percent.

2. For identical buildings and/or structures that are concurrently permitted on the same parcel of land, the plan review fee for the first building or structure shall be as indicated in subsection B above. The plan review fee for additional buildings or structures shall be reduced by fifty (50) percent. There shall not be a reduction in the field inspection portion of the permit fee.

| **Total Valuation** | **Plan Review Fee (minimum fee based on current hourly BI-II rate)** |
|---|---|
| $40,000,000.01 to 100,000,000.00 | $150,872.26 + (0.000514 x valuation[2, 3] exceeding $40,000,000.00 to 100,000,000.00) |
| Greater than $100,000,000.00 | $181,712.26 + (0.000022 x valuation[2, 3] exceeding $100,000,000.00) |

2 Rounded up to the next multiple of $1,000.00.

3 The portion of the valuation allocable to permanent equipment for buildings in Section 16.90.030(A)(2) shall be calculated using the following schedule:

| **Actual Permanent Equipment Value** | **Valuation Used** |
|---|---|
| Up to $5,000,000 | 100% of actual equipment value |
| $5,000,001 to 10,000,000 | 75% of actual equipment value |
| $10,000,001 to 20,000,000 | 50% of actual equipment value |
| Over $20,000,000 | 25% of actual equipment value |

C. Other Building Permit Fees[1].

1. Carports, decks, patio covers, fences, reroof, demolitions, fire repairs, and other structures not requiring a plan review.

| **Total Valuation[2]** | **Fee[1] (minimum fee based on current hourly BI-II rate)** |
|---|---|
| $1.00 to 1,000.00 | $116.00 equal to 1 hour at current BI-II rate |
| $1,000.01 to 10,000.00 | $116.00 + (0.02224 x valuation[2] exceeding $1,000.00 to $10,000.00) |
| $10,000.01 and greater | $316.16 + (0.01390 x valuation[2] exceeding $10,000.00) |

2. Carports, decks, patio covers, fences, private garages, roof re-pitches, fire repairs, barns and other structures requiring a minimal plan review.

| **Total Valuation[2]** | **Fee[1] (minimum fee based on current hourly BI-II rate)** |
|---|---|
| $1.00 to 1,000.00 | $174.00 equal to 1.5 hours at current BI-II rate |
| $1,000.01 to 10,000.00 | $174.00 + (0.02855 x valuation[2] exceeding $1,000.00 to $10,000.00) |
| $10,000.01 and greater | $430.95 + (0.01390 x valuation[2] exceeding $10,000.00) |

3. For all permits issued subsequent to March 1, 2008, voluntary contributions of public amenities such as art, memorials, fountains or other displays not requiring plan review. The determination of a qualified public amenity shall be made by the Planning Director. Any appeal from such a determination shall be heard by the Board of Supervisors.

| **Total Valuation[2]** | **Fee[1] (minimum fee based on current hourly BI-II rate)** |
|---|---|
| $1.00 to 1,000.00 | $116.00 x 50% equal to 1 hour at current BI-II rate |
| $1,000.01 to 10,000.00 | ($116.00 + (0.02224 x valuation[2] exceeding $1,000.00 to $10,000.00)) x 50% |
| $10,000.01 and greater | ($316.16 + (0.01390 x valuation[2] exceeding $10,000.00)) x 50% |

4. For all permits issued subsequent to March 1, 2008, voluntary contributions of public amenities such as art, memorials, fountains or other displays requiring a minimal plan review. The determination of a qualified public amenity shall be made by the Planning Director. Any appeal from such a determination shall be heard by the Board of Supervisors.

| **Total Valuation[2]** | **Fee[1] (minimum fee based on current hourly BI-II rate)** |
|---|---|
| $1.00 to 1,000.00 | $232.00 x 50% equal to 2 hours at current BI-II rate |
| $1,000.01 to 10,000.00 | ($232.00 + (0.02224 x valuation[2] exceeding $1,000.00 to $10,000.00)) x 50% |
| $10,000.01 and greater | ($432.16 + (0.01390 x valuation[2] exceeding $10,000.00)) x 50% |

1 Total building permit fee.
2 Rounded up to the next multiple of $1,000.00.

D. Special Fees and Valuations. Valuation modification for high value equipment included as part of the permit project costs. The portion of the valuation allocable to permanent equipment for buildings in subsection (A)(2) of this section shall be calculated using the following schedule:

| **Actual Permanent Equipment Value** | **Valuation Used to Calculate the Fees** |
|---|---|
| Up to $5,000,000 | 100% of actual equipment value |
| $5,000,001 to 10,000,000 | 5,000,000 + (75% of the actual equipment valuation between 5 and 10,000,000) |
| $10,000,001 to 20,000,000 | 8,750,000 + (50% of the actual equipment valuation between 10 and 20,000,000) |
| Over $20,000,000 | 13,750,000 + (25% of actual equipment value > 20,000,000) |

E. Single Discipline of Plumbing, Mechanical or Electrical Permit Fees and Miscellaneous Permit Fees for One Discipline.

| **Total Valuation[2]** | **Fee[1] (minimum fee based on current hourly BI-II rate)** |
|---|---|
| $1.00 to 1,000.00 | $104.40 (0.9 hourly units) |
| $1,000.01 to 10,000.00 | $104.40 + (0.025 x valuation[2] exceeding $1,000.00 to $10,000.00) |
| $10,000.01 and greater | $329.40 + (0.015 x valuation[2] exceeding $10,000.00) |

1 Total permit fee.
2 Rounded up to the next multiple of $1,000.00.

F. Miscellaneous Permit for Two Disciplines.

| **Total Valuation[2]** | **Fee[1] (minimum fee based on hourly BI-II rate)** |
|---|---|

| | |
|---|---|
| $1.00 to 2,000.00 | $208.80 (1.8 hourly units) |
| $2,000.01 to 10,000.00 | $208.80 + (0.025 x valuation[2] exceeding $2,000.00 to $10,000.00) |
| $10,000.01 and greater | $408.80 + (0.015 x valuation[2] exceeding $10,000.00) |

1 Total permit fee.
2 Rounded up to the next multiple of $1,000.00.

G. Miscellaneous Permit Fees for Three Disciplines.

| **Total Valuation[2]** | **Fee[1] (minimum fee based on hourly BI-II rate)** |
|---|---|
| $1.00 to 3,000.00 | $313.20 (2.7 hourly units) |
| $3,000.01 to 10,000.00 | $313.20 + (0.025 x valuation[2] exceeding $3,000.00 to $10,000.00) |
| $10,000.01 and greater | $488.20 + (0.015 x valuation[2] exceeding $10,000.00) |

1 Total permit fee.
2 Rounded up to the next multiple of $1,000.00.

H. Sign Permit Fees[1].

1. Permit fee for illuminated signs (all types: wall, pole, freestanding and monument).

| **Total Valuation[2]** | **Fee[1] (minimum fee based on hourly BI-II rate)** |
|---|---|
| $1.00 to 5,000.00 | $348.00 (minimum 3 hourly units) |
| $5,000.01 and greater | $348.00 + (0.02 x valuation[2] exceeding $5,000.00) |

2. Permit fee for non-illuminated signs (freestanding, pole and monument).

| **Total Valuation[2]** | **Fee[1] (minimum fee based on hourly BI-II rate)** |
|---|---|
| All Sign Sizes/Values | $290.00 (2.5 hourly units) |

3. Permit fee for non-illuminated signs (wall/appendage).

| **Total Valuation[2]** | **Fee[1] (minimum fee based on hourly BI-II rate)** |
|---|---|
| All Sign Sizes | $174.00 (1.5 hourly units) |

1 Total permit fee.
2 Rounded up to the next multiple of $1,000.00.

I. Swimming Pool/Spa Permit Fees[1].

1. Permit fee for private pool.

| **Total Valuation[2]** | **Fee[1] (minimum fee based on hourly BI-II rate)** |
|---|---|
| $1.00 to 1,000.00 | $232.00 (2.0 hourly units) |
| $1,000.01 to 10,000.00 | $232.00 + (0.02365 x valuation[2] exceeding $1,000.00 to 10,000.00) |

| | |
|---|---|
| $10,000.01 and greater | $444.85 + (0.01947 x valuation[2] exceeding $10,000.00) |

2. Permit fee for public pool.

| **Total Valuation[2]** | **Fee[1] (minimum fee based on hourly BI-II rate)** |
|---|---|
| $1.00 to 1,000.00 | $348.00 (3.0 hourly units) |
| $1,000.01 to 10,000.00 | $348.00 + (0.02000 x valuation[2] exceeding $1,000.00 to 10,000.00) |
| $10,000.01 and greater | $528.00 + (0.01947 x valuation[2] exceeding $10,000.00) |

3. Permit fee for separate private or public spa.

| **Total Valuation[2]** | **Fee[1] (minimum fee based on hourly BI-II rate)** |
|---|---|
| $1.00 to 2,000.00 | $290.00 (2.5 hourly units) |
| $2,000.01 and greater | $290.00 + (0.01947 x valuation[2] exceeding $2,000.00) |

1 Total permit fee.
2 Rounded up to the next multiple of $1,000.00.

J. Permits for modular/mobile homes and temporary mobile homes shall use fee calculation in subsection (A)(1) and shall be based upon twenty-five (25) percent of the current County of Sacramento Building Permits and Inspection Division Building Valuation Table.

K. The building compliance inspection fee shall be based upon current hourly unit rate. The minimum fee shall be three and one-half hourly units (four hundred six dollars ($406.00)).

L. Inspection and Posting of a Building to Be Moved Fee.

| | |
|---|---|
| Application and inspection fee (minimum 3.5 hourly units) | $406.00 |

When the application indicates that the building is to be moved from a location outside of the County of Sacramento, the applicant shall pay additional hourly unit fees for time expended by the inspector plus current Federal mileage fees for miles driven.

M. Solar Permit Fees.

1. Residential rooftop solar panel fees (calculated per SB1222/Cal. Govt. Code Section 66015 limits).

| **System Size - Kilowatts** | **Solar Fees (minimum fee based on hourly BI-II rate)** |
|---|---|
| 1 kW to 8 kW | $232.00 for 1 kW plus $35.00 for each additional system kW up to 8 kW (2 hourly units) |
| 9 kW to 15 kW | $477.00 |
| 16 kW and greater | $477.00 plus $15.00 per additional kW over 15kW |

2. Commercial rooftop solar panel fees (calculated per SB1222/Cal. Govt. Code Section 66015 limits).

| **System Size - Kilowatts** | **Solar Fees (minimum fee based on hourly BI-II rate)** |
|---|---|
| 1 to 17 kW | $348.00 for 1 kW plus $35.00 for each additional system kW up to 17 kW (3 hourly units + $35.00 per kW) |
| 18 kW to 50 kW | $943.00 |

| | |
|---|---|
| 51 kW and above (up to 250 kW) | $943.00 plus $7.00 for each additional system kW up to 250 kW |
| 251 kW and greater | $2,343.00 plus $5.00 for each additional system kW over 250kW |

3. Solar permit fees for ground mount panels for commercial or residential projects.

| System Size - Kilowatts | Fee (minimum fee based on current hourly BI-II rate) |
|---|---|
| 1 to 10 kW | $812.00 (7 hourly units) |
| 11 kW to 1.0 MW | $812.00 + 1 hourly unit for each additional 10 kW or portion thereof |
| 1 MW and greater | $12,296.00 + 25 hourly units for each additional MW or portion thereof |

N. Flat Rate Permit Fees.

1. Replacement Window Permit Fees. A fee of one hundred sixteen dollars ($116.00) shall be charged for replacement of up to and including two windows. A fee of two hundred thirty-two dollars ($232.00) shall be charged for replacement of three or more windows.

2. Reroof fees.

| Reroofs (fee based on 3 square increments): | | | | Hourly Unit Rate ($116.00) | |
|---|---|---|---|---|---|
| Add 0.2 units per 3 Square | | Add 0.12 unit per 3 Square (35 & above) | | Add 0.08 units per 3 Square (61 & above) | |
| Squares | Total Fee | Squares | Total Fee | Squares | Total Fee |
| 1 to 10 (base fee of 1.5 fee units) | $174.00 | 35 to 37 | $373.52 | 62 to 64 | $494.16 |
| 11 to 13 | $197.20 | 38 to 40 | $387.44 | 65 to 67 | $503.44 |
| 14 to 16 | $220.40 | 41 to 43 | $401.36 | 68 to 70 | $512.72 |
| 17 to 19 | $243.60 | 44 to 46 | $415.28 | 71 to 73 | $522.00 |
| 20 to 22 | $266.80 | 47 to 49 | $429.20 | 74 to 76 | $531.28 |
| 23 to 25 | $290.00 | 50 to 52 | $443.12 | 77 to 79 | $540.56 |
| 26 to 28 | $313.20 | 53 to 55 | $457.04 | 80 to 82 | $549.84 |
| 29 to 31 | $336.40 | 56 to 58 | $470.96 | 83 to 85 | $559.12 |
| 32 to 34 | $359.60 | 59 to 61 | $484.88 | 86 to 88 | $568.40 |

(Reroof permit fees do not include fees for structural repairs or additional roof work.)

3. Residential HVAC, Water Heaters and Miscellaneous Electric.

| | Units | Fee |
|---|---|---|
| **HVAC replacement (includes electrical disconnect)** | | |
| Split system or rooftop | 3 | $348.00 |
| Package/ground | 2.5 | $290.00 |
| Condenser only, furnace only or wall-mount heater | 2 | $232.00 |
| Add 1/2 hour for each of the following: | | |
| New/replaced ducting system | 0.5 | $58.00 |
| New/replaced gas piping | 0.5 | $58.00 |
| New/replaced electrical branch circuit | 0.5 | $58.00 |
| | | |

| | | |
|---|---|---|
| 2nd HVAC system on same property and same permit | Fee at 50% of above calculation | |
| **Water Heater** | | |
| Gas or electric replacement | 0.71 | $83.00 |
| New cut-in or replacement with change in energy source | 0.9 | $104.40 |
| New tankless water heater | 0.9 | $104.40 |
| 2nd water heater on same permit | 0.5 | $58.00 |
| **Electric Panels** | | |
| 200 amp (& less) single phase replacement | 1.0 | $116.00 |
| Additional distribution panel | 0.5 | $58.00 |
| Panel repair (such as a breaker replacement) | 1 | $116.00 |

## O. Other Inspections and Fees.

| | |
|---|---|
| Issuance of each supplemental permit (permit change) | $116.00 (1 hourly unit) |
| Inspection outside of normal business hours[1] | Directly billed based upon current labor rates with 3 hourly unit minimum |
| Inspections for which no fee is specifically indicated[3] | Directly billed based upon current labor rates |
| Each re-inspection | $174.00 (based on 1.5 hourly units) |
| Administrative fee, temporary certificate of occupancy | $232.00 (based on 2 hourly units) |
| Issuance of duplicate certificate of occupancy | $116.00 (minimum of 1 hourly unit plus research time) |
| Permit research and written responses | Directly billed based upon current labor rates |
| Additional plan review required by changes, additions, or revisions to approved plans[2] | Directly billed based upon current labor rates |
| Plan review for miscellaneous permits[2] | Directly billed based upon current labor rates |
| Boundary adjustment reviews[2] | Directly billed based upon current labor rates |
| Pre-application building reviews | Directly billed based upon current labor rates |
| Un-finaled permit investigations[2] | Directly billed based upon current labor rates |
| Expedited plan reviews | Normal plan review fees plus directly billed based upon current labor rates |
| Filing fee for Building Board of Appeals | $500.00 |
| Filing fee for Joint City/County Disabilities Appeals Board | $250.00 |
| Abatement of building code violation(s)[3] | Directly billed based upon current labor charges plus all other associated costs to abate the violation including, but not limited to, fencing, board-up, repair, demolition, mailings, postings, recordings, appeals, Hearing Officer costs, inspection warrants, attorneys' fees, administrative costs and collection costs |
| Scan fee for approved plans and submittal documents | Electronic copies of all approved plan pages and documents shall be provided to the County of Sacramento Building Permits and Inspection by the applicant. The electronic submittal will be in a standard PDF format on acceptable electronic media. If the applicant chooses to have the County scan all documents into our records, a charge of $5.00 per plan page for paper larger than 11″ x 17″; $1.00 for 8.5″ x 14″ and/or 1″1 x 17″ and $0.50 per standard 8.5″ x 11″ document page will be charged |

1 Minimum charge: Three hours.

2 Minimum charge: One-half hour.
3 Minimum charge: One hour.

P. After Hours Inspections. The fee for after hours and emergency call out inspections shall be a minimum of three units overtime (OT) at the current BI-II rate. 3.0 OT Units = $405.00.

Q. Zone Check Fee. A fee of thirteen (13) percent of the building plan review fee shall be collected per Board Resolution 2001-0462 for the Planning Division's zone check function.

R. Long Range Planning Fee. A fee of seven (7) percent of the total permit fee (building permit fee and plan review fee) shall be charged for all permits that require a review by the Planning Division pursuant to Section 6.1.4 of the Sacramento County Zoning Code.

S. Environmental Compliance Fee. A fee of forty dollars ($40.00) shall be charged by the Planning and Environmental Review Division for all Business Permits issued pursuant to subsections (A)(1) and (A)(2) of this section.

T. Green Fee. Pursuant to SB1473 and CA Health and Safety Code Sections 18930.5, 18931.6, 18931.7, and 18938.3, a fee of four dollars ($4.00) per one hundred thousand dollars ($100,000.00) with appropriate fractions thereof, but not less than one dollar shall be assessed for deposit in the Building Standards Administration Special Revolving Fund for expenditure in carrying out the provisions associated with green building standards.

U. BERC (Business Environmental Resource Center) Fee. A BERC fee is applicable to new commercial and alteration type permits only. This fee shall be 0.025 percent of the construction valuation.

V. County Contract Building Project Fee (Case Type CCBP). Fees for County Contract Building Projects requiring building permits per the CA Building Code and State statutes shall be reduced to eighty (80) percent of the plan review fees found within this fee schedule. Applicants may also be charged for inspection services performed by another authorized County department, division or firm. Permits and certificates of occupancy shall be issued for County building projects in conjunction with the authorized field inspection staff's approval.

W. Temporary Connection of Service Utility Fee. A processing fee of one hundred seventy-four dollars ($174.00) or one and one-half hours at the current BI-II rate shall be charged for the temporary connection of any service utility. Additionally, in order to receive temporary service connection, all temporary connection applicants must deposit five thousand dollars ($5,000.00) or a five thousand dollar ($5,000.00) bond with the County Building Permits and Inspection Division. The deposit shall be maintained in an interest bearing account and shall be refunded to the applicant after final inspection approval for the project is received from the Building Official. The deposit and any interest thereon shall be retained by the County if final inspection approval is not obtained within three years from the date the deposit is made. This time may be extended if the Building Official determines that final inspection approval is being diligently pursued but has not been obtained due to exigent or unforeseen circumstances. Deposits retained by the County shall be placed in a specific fund which shall be used for Building Code compliance monitoring and enforcement purposes.

X. Temporary Occupancy Deposit. In order to receive a temporary certificate of occupancy before the completion of the entire work covered by a permit, all temporary occupancy applicants must deposit five thousand dollars ($5,000.00) or a five thousand dollar ($5,000.00) bond with the County Building Permits and Inspection Division. The deposit shall be maintained in an interest bearing account and shall be refunded to the applicant after final inspection approval for the project is received from the Building Official. The deposit and any interest thereon shall be retained by the County if the temporary certificate of occupancy expires before final inspection approval is obtained or if final inspection approval is not obtained within three years from the date the deposit is made. This time may be extended if the Building Official determines that final inspection approval is being diligently pursued but has not been obtained due to exigent or unforeseen circumstances. Deposits retained by the County shall be placed in a specific fund which shall be used for Building Code compliance monitoring and enforcement purposes.

Y. CASp Fee. Pursuant to California Civil Code Section 55.53(d)(3), a fee of ten (10) percent of the Building Permit Fee shall be collected when accessibility plan review by a Certified Access Specialist is required.

Z. Energy Plan Review Fee. A fee of five (5) percent of the building Plan Review Fee shall be collected when an energy plan review is required pursuant to the Building Energy and Efficiency Standards in California Code of Regulations, Title 24, Part 6.

AA. Agricultural Building Permit Fee. The permit fee for any agricultural building as defined in Section 202 of the California Building Code shall be calculated as follows:

1. Two hours at the current BI-II hourly rate for structures greater than 144 square feet and less than or equal to 500 square feet in the AR and AG zones;

2. Two and one-half hours at the current BI-II hourly rate for structures between 501 and 5,000 square feet and for pole barns up to 10,000 square feet; and

3. Five hours at the current BI-II hourly rate for structures between 5,001 and 10,000 square feet. (SCC 1610 § 1, 2017; SCC 1580 § 3, 2015; SCC 1571 § 2, 2014; SCC 1536 § 1, 2013; SCC 1426 § 1, 2009; SCC 1411 § 3, 2009; SCC 1392 § 1, 2008; SCC 1358 § 1, 2007; SCC 1339 § 1, 2006; SCC 1256 § 1, 2003; SCC 1077 § 1, 1997; SCC 1054 § 1, 1996; SCC 1012 § 1, 1995; SCC 0933 § 1, 1993; SCC 0899 § 1, 1992; SCC 0858 § 1, 1991; SCC 0851 § 2, 1991; SCC 0816 § 1, 1990; SCC 783 § 1, 1989; SCC 686 § 8, 1987; SCC 0727 § 2, 1988.)

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# NOTICE OF DEVELOPMENT FEE INCREASE

## METRO AIR PARK
## DEVELOPMENT IMPACT FEE PROGRAM

## *EFFECTIVE DATE: Monday, March 1, 2021*

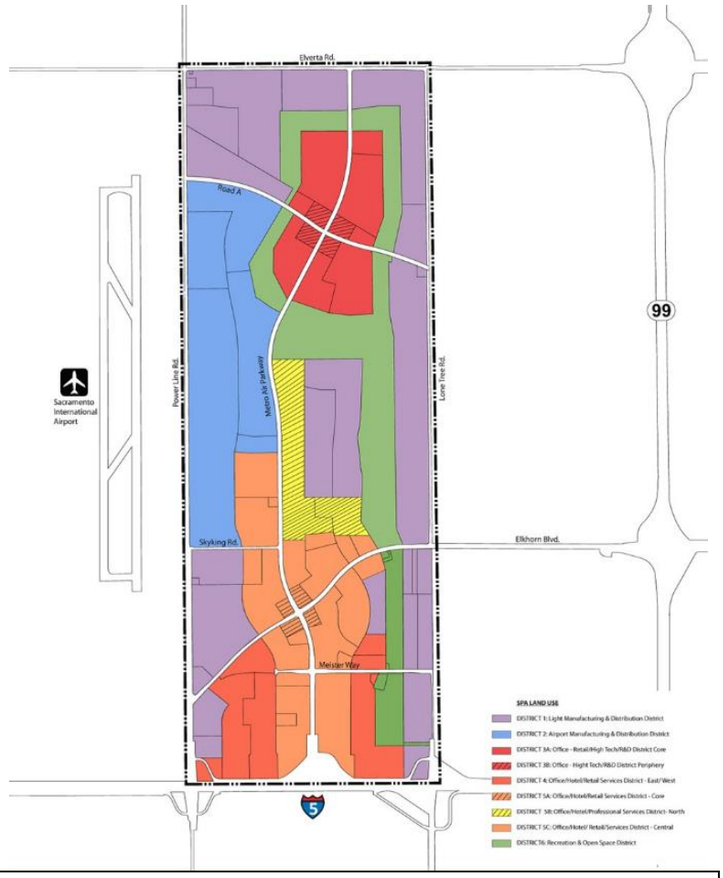
**NOTICE IS HEREBY GIVEN** that all Development Fee Components collected within the boundary of the Metro Air Park Development Impact Fee Program (Metro Air Park Fee Program) area [see map below] shall be increased on Monday, March 1, 2021.

Pursuant to Section 16.86.150 of the Sacramento County Code, the Metro Air Park Fee Program Development Impact Fees per Development Unit, including an additional 4% for administration, shall be increased by 1.436% according to the table below:

| Component of the Development Fee Program | Impact Fee Prior to March 1, 2021 | Impact Fee Effective March 1, 2021 |
|---|---|---|
| Zone 1 – Distribution & Manufacturing | **$50,115** | **$50,834** |
| Zone 2 – Airport Related | **$50,663** | **$51,391** |
| Zone 3 – Research and Development | **$85,643** | **$86,873** |
| Zone 4 – Office and Professional | **$133,887** | **$135,810** |
| Zone 5 – Retail/Hotel/Other | **$130,522** | **$132,395** |
| Zone 6 – Golf Course Clubhouse | **$63,411** | **$64,322** |

For more information regarding this Metro Air Park Development Impact Fee increase, please contact the County of Sacramento Special Districts Section at 916-874-6525.

The following map shows the boundary of the Metro Air Park Fee Program area and the zones associated with fee collection:




METRO AIR PARK IMPACT FEE PROGRAM AREA

Sacramento Area Flood Control Agency

**ITEM 7**

Agenda of January 16, 2020

**TO:** **Sacramento Area Flood Control Agency**
**Board of Directors**

**FROM:** **Jason D. Campbell, Deputy Executive Director**
**(916) 874-7606**

**SUBJECT:** **RESOLUTION - AUTHORIZING AN AMENDMENT TO THE SACRAMENTO AREA FLOOD CONTROL AGENCY DEVELOPMENT IMPACT FEE PROGRAM ADMINISTRATIVE PROCEDURES MANUAL 2016 AND APPROVING AN INFLATIONARY ADJUSTMENT**

**OVERVIEW**:
By adopting Resolution No. 2020-005, the Board would authorize amending SAFCA's Development Impact Fee Program (DIF or Fee Program) to address changes to the Government Code associated with California SB 13, Accessory Dwelling Units, signed by the Governor on October 9, 2019 (SB-13). SB-13 modifies the SAFCA Development Impact Fee (DIF) by increasing the area of residential impact fee exemption from 300 square feet to 750 square feet. The modifications for the residential exemption area would be effective beginning January 1, 2020.

The proposed resolution would also approve an inflationary adjustment informed by Engineering News Record (ENR) Construction Cost Index along with fee collection trends. The ENR cost index has increased 7.4 percent (%) for period since the last rate change in January of 2017. During the same period trends in fee collection have tapered down. Based on the ENR index, trends in collection and impacts of SB-13, Staff is recommending a 2.0% fee increase to insure project funding levels are maintained. If approved, DIF increases will be effective on July 1, 2020 in accordance with the Fee Program policy and procedures.

**FINANCIAL IMPLICATIONS**:
Under the proposed modifications to the Fee Program, the DIF rates currently charged to new structures would be increased by 2.0%. The change in residential exemptions is not anticipated to have an overall impact on the collection of fees or the basis of the fee calculation.

**RECOMMENDATION:**
Staff recommends that the Board adopt Resolution No. 2020-005, thereby authorizing an amendment to the Sacramento Area Flood Control Agency Development Impact Fee Program Administrative Procedures Manual 2016 and approving an inflationary adjustment of 2.0%.

## BACKGROUND

The SAFCA Act of 1990 (SAFCA Act) gives the SAFCA Board of Directors (Board) the authority to prescribe, revise, and collect fees as a condition of development of land. The Fee Program was approved in 2008 and became effective on January 1, 2009. The last update to the Fee Program occurred in October of 2016, at which time a new rate structure and administrative procedures were updated. In addition, the rates established in the 2016 update became effective on January 1, 2017 and have not been updated since.

## DISCUSSION

As described in the program documents, implementation of the Fee Program ensures that new structures placed in the Program Area do not increase Sacramento's exposure to flood damages and associated governmental costs.

New development could significantly increase the economic consequences of an uncontrolled flood. The Fee Program mitigates this impact by funding a series of flood risk reduction measures that would build on the flood risk reduction accomplishments of the various SAFCA assessment districts and related construction efforts.

The fee structure provides a methodology for calculating the Development Impact Fee that recognizes various variables including growth projections, benefit factors related to land use categories, and cost estimates for flood improvement projects. The resulting fees, applied on added square feet basis by land use categories, provides a methodology that can be easily apportioned to each new structure.

### Fee Program Administration

Since the inception of the Fee Program in January 2009, the DIF has been collected by the agencies with jurisdiction over development in the Program Area (City of Sacramento, County of Sacramento, and County of Sutter). Each of these agencies has entered into fee collection agreements with SAFCA, by which they administer the Fee Program and receive compensation in an amount equal to about two to three percent of the total Fee Program collections. These agreements incorporate, by reference, an administrative procedures manual. Pursuant to these procedures, the DIF is collected as a condition of obtaining a building permit. Upon receipt of a building permit application, the responsible land use agency makes an initial determination of the applicability of the Fee Program, based on the location of the proposed development project and computes the fee, taking into account applicable credits.

### SB-13 Accessory Dwelling Units

California SB 13, Accessory Dwelling Units, signed by the Governor on October 9, 2019, changes the Government Code associated with impact fees. The new law in turn modifies the SAFCA Development Impact Fee (DIF) by increasing the area of residential impact fee exemption from 300 square feet to 750 square feet. While the fee exemption is not anticipated to pose a significant impact on the fees collected, it is anticipated to have a nominal impact on

administrative costs associated with the collection of fees. The modifications increasing exemptions for residential areas from 300 square feet to 750 square feet will be effective beginning January 1, 2020.

### Periodic Adjustment

DIF rates are subject to periodic adjustment to reflect inflationary costs based on the Engineering News - Record Construction Cost Index (ENR). Such periodic adjustments are considered annually and provided to the responsible land use agencies on or before May 1 of each year. Since the last fee update effective in January of 2017, inflationary adjustments have not been brought to the Board for consideration. During the period between January 2017 and the present, the ENR Index has seen a significant increase of 7.4% or an average of 2.48% annually. However, based on market volitiliaty and relatively low inflationary indictors during this period, staff did not request to proceed with annual fee increases. SAFCA staff is now requesting the Board consider a 2.0% fee increase to cover administrative cost increases and to protect against ongoing inflationary costs for projects.

## FINANCIAL CONSIDERATIONS

During Fiscal Years 2017, 2018 and 2019 the Fee Program raised over $23.2 million. Based on growth projections prepared for the 2016 Fee Program Update, the Fee Program was estimated to generate an additional $33.0 million over the nine year period ending on June 30, 2025. The unadjusted cumulative total of $44.24 million is needed to support the fee-funded projects identified in the Fee Program to the end of the period of analysis. The implementation of inflationary rate increases are necessary to continue to meet the project cost demands. The proposed 2.0% increase will have the following effect on the 2016 approved rates:

| | 2016 | 2020 |
|---|---|---|
| • Residential | | |
| o Single-Family | $2.06/sf | $2.10/sf |
| o Multifamily | $1.18/sf | $1.20/sf |
| • Non-Residential | | |
| o Commercial | $1.57/sf | $1.60/sf |
| o Industrial | $1.14/sf | $1.16/sf |

## POLICY CONSIDERATIONS

The Development Impact Fee Program serves several important policy objectives. The DIF provides coverage for the aggressive approach being taken to advance implementation of projects in Natomas, on the Sacramento River and on the American River. The Development Impact Fee Program also addresses ongoing Federal and State floodplain management concerns by providing a strategy for managing the residual risk of damage in the Program Area as new development occurs over time, thus promoting consistency with current Federal and State floodplain management policies.

## ENVIRONMENTAL IMPACTS

The environmental effects of the projects funded by the updated Fee Program have been evaluated in the Final Subsequent Program EIR on Updated Local Funding Mechanisms for Sacramento Area Flood Control Improvements, which was certified by the SAFCA Board in April 2016.

## RECOMMENDATION

Staff recommends that the Board adopt Resolution No. 2020-005, thereby authorizing an amendment to the Sacramento Area Flood Control Agency Development Impact Fee Program Administrative Procedures Manual 2016 and approving an inflationary adjustment of 2.0%.

JClr/DIF update.bd.doc
Attachment(s)

# ATTENTION!

# ADJUSTMENTS TO FEE RATE SCHEDULE

## Sacramento County Transportation Mitigation Fee Program (SCTMFP)

**New Rates will apply to affected buildings permits issued July 1, 2020 to June 30, 2021**

The New Measure A Ordinance requires the County and each incorporated city to implement the Sacramento County Transportation Mitigation Fee Program (SCTMFP). The SCTMFP is a Countywide development impact fee. Associated revenues are used exclusively to deliver and construct Measure A capital projects.

The Ordinance requires that the SCTMFP fee schedule be updated annually consistent with the change to the McGraw-Hill Engineering News Record 20-City Construction Cost Index (CCI). The change in the average 20-City CCI during 2019 was an increase of 1.98%. As such, the STA Board has adjusted the fee rate schedule as follows:

| Land Use | Current Rate ($) | New Rate ($) - (7/1/2020- 6/30/2021) |
|---|---|---|
| Single-Family Residential | 1,303 *per unit* | **1,329** |
| Single-Family Residential, *Senior* | 1,043 *per unit* | **1,064** |
| Multi-family Residential | 912 *per unit* | **930** |
| Multi-family Residential, *Senior* | 781 *per unit* | **796** |
| Office Use | 1,565 *per 1000 sq ft* | **1,596** |
| Retail Use | 1,956 *per 1000 sq ft* | **1,995** |
| Industrial Use | 1,043 *per 1000 sq ft* | **1,064** |
| Hotel/Motel | 755 *per sleeping room* | **770** |
| Extended Stay Hotel/Motel | 671 *per sleeping room* | **684** |
| Golf Course | 1,085 *per acre* | **1,106** |
| Movie Theater | 2,480 *per screen* | **2,529** |
| Religious Center | 1,213 *per 1000 sq ft* | **1,237** |
| Hospital | 2,186 *per 1000 sq ft* | **2,229** |
| Service Station | 1,695 *per fueling pump* | **1,729** |
| Supermarket | 1,956 *per 1000 sq ft* | **1,995** |
| Warehouse/Self Storage | 327 *per 1000 sq ft* | **333** |
| Assisted Living Facility | 376 *per bed* | **383** |
| Congregate Care | 276 *per unit* | **281** |
| Child Day Care | 600 *per student* | **612** |
| Private School (K-12) | 339 *per student* | **346** |
| Auto Repair/Body Shop | 1,956 *per 1000 square ft* | **1,995** |
| Gym/Fitness Center | 1,956 *per 1000 square ft* | **1,995** |
| Drive-through Car Wash | 1,956 *per 1000 square ft* | **1,995** |
| All Other | *Average weekday trip generation rate* x 137 | **140** |

**Sacramento County Municipal Services Department of Transportation**
4111 Branch Center Road, Sacramento, CA 95827 • Phone: (916) 874-6291

SACRAMENTO COUNTY

Sacramento County Board of Supervisors
District 1 - Phil Serna · District 2 - Patrick Kennedy · District 3 - Susan Peters · District 4 - Sue Frost · District 5 - Don Nottoli

Nav Gill, County Executive · Steven Hartwig, Deputy County Executive, Public Works & Infrastructure · Ron E. Vicari, SACDOT Director

**Sacramento County Transportation Development Fee (SCTDF) & Transit Impact Fee (TIF) Program**
**Effective Date: April 19, 2021**

| DISTRICT | Infrastructure Type | LAND USE TYPE | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Residential | | | | | | Commercial | | | | Lodging | |
| | | Single Family less than 1,200 sf (DU) | Single Family 1,200 to 2,499 sf (DU) | Single Family 2,500 sf or more (DU) | Multi-Family (DU) | Residential Accessory (DU) | Residential Age-Restricted (DU) | General Commercial less than 175,000 sf (SF) | General Commercial 175,000 sf or more (SF) | Car Sales (SF) | Gas Station (Fueling Positions) | Hotel/ Motel (Rooms) | Extended Stay Hotel/ Motel (Rooms) |
| 1 | SCTDF | $14,838.42 | $16,861.84 | $19,728.36 | $9,611.25 | $5,058.55 | $4,384.08 | $18.38 | $25.63 | $23.27 | $18,210.79 | $9,274.01 | $4,889.93 |
| | TIF | $1,000.50 | $1,136.93 | $1,330.21 | $648.05 | $341.08 | $295.60 | $1.24 | $1.73 | $1.57 | $1,227.88 | $625.31 | $329.71 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 | $135.57 | $117.49 | $0.49 | $0.69 | $0.62 | $488.05 | $248.55 | $131.05 |
| | Total | $16,236.59 | $18,450.67 | $21,587.30 | $10,516.88 | $5,535.20 | $4,797.17 | $20.11 | $28.05 | $25.46 | $19,926.72 | $10,147.87 | $5,350.69 |
| 2 | SCTDF | $14,987.07 | $17,030.77 | $19,926.00 | $9,707.54 | $5,109.23 | $4,428.00 | $18.56 | $25.89 | $23.50 | $18,393.23 | $9,366.92 | $4,938.92 |
| | TIF | $1,000.50 | $1,136.93 | $1,330.21 | $648.05 | $341.08 | $295.60 | $1.24 | $1.73 | $1.57 | $1,227.88 | $625.31 | $329.71 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 | $135.57 | $117.49 | $0.49 | $0.69 | $0.62 | $488.05 | $248.55 | $131.05 |
| | Total | $16,385.24 | $18,619.60 | $21,784.94 | $10,613.17 | $5,585.88 | $4,841.09 | $20.29 | $28.31 | $25.69 | $20,109.16 | $10,240.78 | $5,399.68 |
| 3 | SCTDF | $18,473.84 | $20,993.01 | $24,561.82 | $11,966.01 | $6,297.90 | $5,458.18 | $22.88 | $31.91 | $28.97 | $22,672.45 | $11,546.15 | $6,087.97 |
| | TIF | $1,000.50 | $1,136.93 | $1,330.21 | $648.05 | $341.08 | $295.60 | $1.24 | $1.73 | $1.57 | $1,227.88 | $625.31 | $329.71 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 | $135.57 | $117.49 | $0.49 | $0.69 | $0.62 | $488.05 | $248.55 | $131.05 |
| | Total | $19,872.01 | $22,581.84 | $26,420.76 | $12,871.64 | $6,774.55 | $5,871.27 | $24.61 | $34.33 | $31.16 | $24,388.38 | $12,420.01 | $6,548.73 |
| 4 | SCTDF | $16,211.38 | $18,422.03 | $21,553.77 | $10,500.55 | $5,526.61 | $4,789.73 | $20.08 | $28.00 | $25.42 | $19,895.79 | $10,132.11 | $5,342.39 |
| | TIF | $1,000.50 | $1,136.93 | $1,330.21 | $648.05 | $341.08 | $295.60 | $1.24 | $1.73 | $1.57 | $1,227.88 | $625.31 | $329.71 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 | $135.57 | $117.49 | $0.49 | $0.69 | $0.62 | $488.05 | $248.55 | $131.05 |
| | Total | $17,609.55 | $20,010.86 | $23,412.71 | $11,406.18 | $6,003.26 | $5,202.82 | $21.81 | $30.42 | $27.61 | $21,611.72 | $11,005.97 | $5,803.15 |
| 5 | SCTDF | $11,370.40 | $12,920.91 | $15,117.46 | $7,364.92 | $3,876.27 | $3,359.44 | $14.08 | $19.64 | $17.83 | $13,954.58 | $7,106.50 | $3,747.06 |
| | TIF | $94.97 | $107.92 | $126.27 | $61.51 | $32.38 | $28.06 | $0.12 | $0.16 | $0.15 | $116.55 | $59.36 | $31.30 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 | $135.57 | $117.49 | $0.49 | $0.69 | $0.62 | $488.05 | $248.55 | $131.05 |
| | Total | $11,863.04 | $13,480.73 | $15,772.46 | $7,684.01 | $4,044.22 | $3,504.99 | $14.69 | $20.49 | $18.60 | $14,559.18 | $7,414.41 | $3,909.41 |
| 6 | SCTDF | $7,411.70 | $8,422.39 | $9,854.19 | $4,800.76 | $2,526.72 | $2,189.82 | $9.18 | $12.80 | $11.62 | $9,096.18 | $4,632.31 | $2,442.49 |
| | TIF | $1,000.50 | $1,136.93 | $1,330.21 | $648.05 | $341.08 | $295.60 | $1.24 | $1.73 | $1.57 | $1,227.88 | $625.31 | $329.71 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 | $135.57 | $117.49 | $0.49 | $0.69 | $0.62 | $488.05 | $248.55 | $131.05 |
| | Total | $8,809.87 | $10,011.22 | $11,713.13 | $5,706.39 | $3,003.37 | $2,602.91 | $10.91 | $15.22 | $13.81 | $10,812.11 | $5,506.17 | $2,903.25 |
| Antelope | SCTDF | $9,850.25 | $11,193.47 | $13,096.36 | $6,380.28 | $3,358.04 | $2,910.30 | $12.20 | $17.01 | $15.45 | $12,088.95 | $6,156.41 | $3,246.11 |
| | TIF | $1,000.50 | $1,136.93 | $1,330.21 | $648.05 | $341.08 | $295.60 | $1.24 | $1.73 | $1.57 | $1,227.88 | $625.31 | $329.71 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 | $135.57 | $117.49 | $0.49 | $0.69 | $0.62 | $488.05 | $248.55 | $131.05 |
| | Total | $11,248.42 | $12,782.30 | $14,955.30 | $7,285.91 | $3,834.69 | $3,323.39 | $13.93 | $19.43 | $17.64 | $13,804.88 | $7,030.27 | $3,706.87 |
| Vineyard | SCTDF | $6,030.49 | $6,852.83 | $8,017.81 | $3,906.11 | $2,055.85 | $1,781.74 | $7.47 | $10.42 | $9.46 | $7,401.06 | $3,769.06 | $1,987.32 |
| | TIF | $1,000.50 | $1,136.93 | $1,330.21 | $648.05 | $341.08 | $295.60 | $1.24 | $1.73 | $1.57 | $1,227.88 | $625.31 | $329.71 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 | $135.57 | $117.49 | $0.49 | $0.69 | $0.62 | $488.05 | $248.55 | $131.05 |
| | Total | $7,428.66 | $8,441.66 | $9,876.75 | $4,811.74 | $2,532.50 | $2,194.83 | $9.20 | $12.84 | $11.65 | $9,116.99 | $4,642.92 | $2,448.08 |
| North Vineyard Station | SCTDF | $1,593.70 | $1,811.02 | $2,118.89 | $1,032.28 | $543.31 | $470.87 | $1.97 | $2.75 | $2.50 | $1,955.90 | $996.06 | $525.20 |
| | TIF | $1,000.50 | $1,136.93 | $1,330.21 | $648.05 | $341.08 | $295.60 | $1.24 | $1.73 | $1.57 | $1,227.88 | $625.31 | $329.71 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 | $135.57 | $117.49 | $0.49 | $0.69 | $0.62 | $488.05 | $248.55 | $131.05 |
| | Total | $2,991.87 | $3,399.85 | $3,977.83 | $1,937.91 | $1,019.96 | $883.96 | $3.70 | $5.17 | $4.69 | $3,671.83 | $1,869.92 | $985.96 |
| Mather | SCTDF | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | TIF | $1,000.50 | $1,136.93 | $1,330.21 | $648.05 | $341.08 | $295.60 | $1.24 | $1.73 | $1.57 | $1,227.88 | $625.31 | $329.71 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 | $135.57 | $117.49 | $0.49 | $0.69 | $0.62 | $488.05 | $248.55 | $131.05 |
| | Total | $1,398.17 | $1,588.83 | $1,858.94 | $905.63 | $476.65 | $413.09 | $1.73 | $2.42 | $2.19 | $1,715.93 | $873.86 | $460.76 |
| Florin Vineyard | SCTDF | $2,330.05 | $2,647.78 | $3,097.90 | $1,509.23 | $794.33 | $688.42 | $2.89 | $4.02 | $3.65 | $2,859.60 | $1,456.28 | $767.86 |
| | TIF | $1,000.50 | $1,136.93 | $1,330.21 | $648.05 | $341.08 | $295.60 | $1.24 | $1.73 | $1.57 | $1,227.88 | $625.31 | $329.71 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 | $135.57 | $117.49 | $0.49 | $0.69 | $0.62 | $488.05 | $248.55 | $131.05 |
| | Total | $3,728.22 | $4,236.61 | $4,956.84 | $2,414.86 | $1,270.98 | $1,101.51 | $4.62 | $6.44 | $5.84 | $4,575.53 | $2,330.14 | $1,228.62 |
| Metro Air Park | SCTDF | $3,074.72 | $3,494.00 | $4,087.98 | $1,991.58 | $1,048.20 | $908.44 | $3.81 | $5.31 | $4.82 | $3,773.52 | $1,921.70 | $1,013.26 |
| | TIF | $1,000.50 | $1,136.93 | $1,330.21 | $648.05 | $341.08 | $295.60 | $1.24 | $1.73 | $1.57 | $1,227.88 | $625.31 | $329.71 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 | $135.57 | $117.49 | $0.49 | $0.69 | $0.62 | $488.05 | $248.55 | $131.05 |
| | Total | $4,472.89 | $5,082.83 | $5,946.92 | $2,897.21 | $1,524.85 | $1,321.53 | $5.54 | $7.73 | $7.01 | $5,489.45 | $2,795.56 | $1,474.02 |

**Sacramento County Transportation Development Fee (SCTDF) & Transit Impact Fee (TIF) Program**
**Effective Date: April 19, 2021**

| DISTRICT | Infrastructure Type | LAND USE TYPE | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Office | Industrial | | | | | Miscellaneous | | | | | |
| | | General Office (SF) | General Industrial (SF) | Warehouse (SF) | Mini Warehouse/ Self Storage (Unit/Space) | High Cube (SF) | Commercial Agricultural Building (SF) | Religious Center (SF) | Day Care Center (SF) | Convalescent Hospital (SF) | Congregate Care (DU) | Golf Course (Holes) | Private School (SF) |
| 1 | SCTDF | $16.19 | $10.12 | $3.04 | $311.94 | $3.04 | $1.01 | $5.90 | $22.76 | $4.22 | $1,348.95 | $63,400.54 | $13.66 |
| | TIF | $1.09 | $0.68 | $0.20 | $21.03 | $0.20 | $0.07 | $0.40 | $1.53 | $0.28 | $90.95 | $4,274.85 | $0.92 |
| | Adm. | $0.43 | $0.27 | $0.08 | $8.36 | $0.08 | $0.03 | $0.16 | $0.61 | $0.11 | $36.15 | $1,699.15 | $0.37 |
| | Total | $17.71 | $11.07 | $3.32 | $341.33 | $3.32 | $1.11 | $6.46 | $24.90 | $4.61 | $1,476.05 | $69,374.54 | $14.95 |
| 2 | SCTDF | $16.35 | $10.22 | $3.07 | $315.07 | $3.07 | $1.02 | $5.96 | $22.99 | $4.26 | $1,362.46 | $64,035.68 | $13.79 |
| | TIF | $1.09 | $0.68 | $0.20 | $21.03 | $0.20 | $0.07 | $0.40 | $1.53 | $0.28 | $90.95 | $4,274.85 | $0.92 |
| | Adm. | $0.43 | $0.27 | $0.08 | $8.36 | $0.08 | $0.03 | $0.16 | $0.61 | $0.11 | $36.15 | $1,699.15 | $0.37 |
| | Total | $17.87 | $11.17 | $3.35 | $344.46 | $3.35 | $1.12 | $6.52 | $25.13 | $4.65 | $1,489.56 | $70,009.68 | $15.08 |
| 3 | SCTDF | $20.15 | $12.60 | $3.78 | $388.37 | $3.78 | $1.26 | $7.35 | $28.34 | $5.25 | $1,679.44 | $78,933.70 | $17.00 |
| | TIF | $1.09 | $0.68 | $0.20 | $21.03 | $0.20 | $0.07 | $0.40 | $1.53 | $0.28 | $90.95 | $4,274.85 | $0.92 |
| | Adm. | $0.43 | $0.27 | $0.08 | $8.36 | $0.08 | $0.03 | $0.16 | $0.61 | $0.11 | $36.15 | $1,699.15 | $0.37 |
| | Total | $21.67 | $13.55 | $4.06 | $417.76 | $4.06 | $1.36 | $7.91 | $30.48 | $5.64 | $1,806.54 | $84,907.70 | $18.29 |
| 4 | SCTDF | $17.69 | $11.05 | $3.32 | $340.81 | $3.32 | $1.11 | $6.45 | $24.87 | $4.61 | $1,473.76 | $69,266.82 | $14.92 |
| | TIF | $1.09 | $0.68 | $0.20 | $21.03 | $0.20 | $0.07 | $0.40 | $1.53 | $0.28 | $90.95 | $4,274.85 | $0.92 |
| | Adm. | $0.43 | $0.27 | $0.08 | $8.36 | $0.08 | $0.03 | $0.16 | $0.61 | $0.11 | $36.15 | $1,699.15 | $0.37 |
| | Total | $19.21 | $12.00 | $3.60 | $370.20 | $3.60 | $1.21 | $7.01 | $27.01 | $5.00 | $1,600.86 | $75,240.82 | $16.21 |
| 5 | SCTDF | $12.40 | $7.75 | $2.33 | $239.04 | $2.33 | $0.78 | $4.52 | $17.44 | $3.23 | $1,033.67 | $48,582.62 | $10.47 |
| | TIF | $0.10 | $0.06 | $0.02 | $2.00 | $0.02 | $0.01 | $0.04 | $0.15 | $0.03 | $8.63 | $405.78 | $0.09 |
| | Adm. | $0.43 | $0.27 | $0.08 | $8.36 | $0.08 | $0.03 | $0.16 | $0.61 | $0.11 | $36.15 | $1,699.15 | $0.37 |
| | Total | $12.93 | $8.08 | $2.43 | $249.40 | $2.43 | $0.82 | $4.72 | $18.20 | $3.37 | $1,078.45 | $50,687.55 | $10.93 |
| 6 | SCTDF | $8.09 | $5.05 | $1.52 | $155.81 | $1.52 | $0.51 | $2.95 | $11.37 | $2.11 | $673.79 | $31,668.18 | $6.82 |
| | TIF | $1.09 | $0.68 | $0.20 | $21.03 | $0.20 | $0.07 | $0.40 | $1.53 | $0.28 | $90.95 | $4,274.85 | $0.92 |
| | Adm. | $0.43 | $0.27 | $0.08 | $8.36 | $0.08 | $0.03 | $0.16 | $0.61 | $0.11 | $36.15 | $1,699.15 | $0.37 |
| | Total | $9.61 | $6.00 | $1.80 | $185.20 | $1.80 | $0.61 | $3.51 | $13.51 | $2.50 | $800.89 | $37,642.18 | $8.11 |
| Antelope | SCTDF | $10.75 | $6.72 | $2.01 | $207.08 | $2.01 | $0.67 | $3.92 | $15.11 | $2.80 | $895.48 | $42,087.45 | $9.07 |
| | TIF | $1.09 | $0.68 | $0.20 | $21.03 | $0.20 | $0.07 | $0.40 | $1.53 | $0.28 | $90.95 | $4,274.85 | $0.92 |
| | Adm. | $0.43 | $0.27 | $0.08 | $8.36 | $0.08 | $0.03 | $0.16 | $0.61 | $0.11 | $36.15 | $1,699.15 | $0.37 |
| | Total | $12.27 | $7.67 | $2.29 | $236.47 | $2.29 | $0.77 | $4.48 | $17.25 | $3.19 | $1,022.58 | $48,061.45 | $10.36 |
| Vineyard | SCTDF | $6.58 | $4.11 | $1.23 | $126.78 | $1.23 | $0.41 | $2.40 | $9.25 | $1.71 | $548.23 | $25,766.64 | $5.55 |
| | TIF | $1.09 | $0.68 | $0.20 | $21.03 | $0.20 | $0.07 | $0.40 | $1.53 | $0.28 | $90.95 | $4,274.85 | $0.92 |
| | Adm. | $0.43 | $0.27 | $0.08 | $8.36 | $0.08 | $0.03 | $0.16 | $0.61 | $0.11 | $36.15 | $1,699.15 | $0.37 |
| | Total | $8.10 | $5.06 | $1.51 | $156.17 | $1.51 | $0.51 | $2.96 | $11.39 | $2.10 | $675.33 | $31,740.64 | $6.84 |
| North Vineyard Station | SCTDF | $1.74 | $1.09 | $0.33 | $33.50 | $0.33 | $0.11 | $0.63 | $2.44 | $0.45 | $144.88 | $6,809.44 | $1.47 |
| | TIF | $1.09 | $0.68 | $0.20 | $21.03 | $0.20 | $0.07 | $0.40 | $1.53 | $0.28 | $90.95 | $4,274.85 | $0.92 |
| | Adm. | $0.43 | $0.27 | $0.08 | $8.36 | $0.08 | $0.03 | $0.16 | $0.61 | $0.11 | $36.15 | $1,699.15 | $0.37 |
| | Total | $3.26 | $2.04 | $0.61 | $62.89 | $0.61 | $0.21 | $1.19 | $4.58 | $0.84 | $271.98 | $12,783.44 | $2.76 |
| Mather | SCTDF | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | TIF | $1.09 | $0.68 | $0.20 | $21.03 | $0.20 | $0.07 | $0.40 | $1.53 | $0.28 | $90.95 | $4,274.85 | $0.92 |
| | Adm. | $0.43 | $0.27 | $0.08 | $8.36 | $0.08 | $0.03 | $0.16 | $0.61 | $0.11 | $36.15 | $1,699.15 | $0.37 |
| | Total | $1.52 | $0.95 | $0.28 | $29.39 | $0.28 | $0.10 | $0.56 | $2.14 | $0.39 | $127.10 | $5,974.00 | $1.29 |
| Florin Vineyard | SCTDF | $2.54 | $1.59 | $0.48 | $48.98 | $0.48 | $0.16 | $0.93 | $3.57 | $0.66 | $211.82 | $9,955.65 | $2.14 |
| | TIF | $1.09 | $0.68 | $0.20 | $21.03 | $0.20 | $0.07 | $0.40 | $1.53 | $0.28 | $90.95 | $4,274.85 | $0.92 |
| | Adm. | $0.43 | $0.27 | $0.08 | $8.36 | $0.08 | $0.03 | $0.16 | $0.61 | $0.11 | $36.15 | $1,699.15 | $0.37 |
| | Total | $4.06 | $2.54 | $0.76 | $78.37 | $0.76 | $0.26 | $1.49 | $5.71 | $1.05 | $338.92 | $15,929.65 | $3.43 |
| Metro Air Park | SCTDF | $3.35 | $2.10 | $0.63 | $64.64 | $0.63 | $0.21 | $1.22 | $4.72 | $0.87 | $279.52 | $13,137.44 | $2.83 |
| | TIF | $1.09 | $0.68 | $0.20 | $21.03 | $0.20 | $0.07 | $0.40 | $1.53 | $0.28 | $90.95 | $4,274.85 | $0.92 |
| | Adm. | $0.43 | $0.27 | $0.08 | $8.36 | $0.08 | $0.03 | $0.16 | $0.61 | $0.11 | $36.15 | $1,699.15 | $0.37 |
| | Total | $4.87 | $3.05 | $0.91 | $94.03 | $0.91 | $0.31 | $1.78 | $6.86 | $1.26 | $406.62 | $19,111.44 | $4.12 |

**Sacramento County Transportation Development Fee (SCTDF)**
**& Transit Impact Fee Program (TIF)**
**AFFORDABLE HOUSING**
**Effective Date: April 19, 2021**

| DISTRICT | Infrastructure Type | Residential Type | | | |
|---|---|---|---|---|---|
| | | Single Family less than 1,200 sf (DU) | Single Family 1,200 to 2,499 sf (DU) | Single Family 2,500 sf or more (DU) | Multi-Family (DU) |
| 1 | SCTDF | $4,748.30 | $5,395.79 | $6,313.07 | $3,075.60 |
| | TIF | $320.16 | $363.82 | $425.67 | $207.38 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 |
| | Total | $5,466.13 | $6,211.51 | $7,267.47 | $3,540.56 |
| 2 | SCTDF | $4,795.86 | $5,449.84 | $6,376.32 | $3,106.41 |
| | TIF | $320.16 | $363.82 | $425.67 | $207.38 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 |
| | Total | $5,513.69 | $6,265.56 | $7,330.72 | $3,571.37 |
| 3 | SCTDF | $5,911.63 | $6,717.76 | $7,859.78 | $3,829.12 |
| | TIF | $320.16 | $363.82 | $425.67 | $207.38 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 |
| | Total | $6,629.46 | $7,533.48 | $8,814.18 | $4,294.08 |
| 4 | SCTDF | $5,187.64 | $5,895.05 | $6,897.21 | $3,360.18 |
| | TIF | $320.16 | $363.82 | $425.67 | $207.38 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 |
| | Total | $5,905.47 | $6,710.77 | $7,851.61 | $3,825.14 |
| 5 | SCTDF | $3,638.53 | $4,134.69 | $4,837.59 | $2,356.77 |
| | TIF | $30.39 | $34.53 | $40.41 | $19.68 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 |
| | Total | $4,066.59 | $4,621.12 | $5,406.73 | $2,634.03 |
| 6 | SCTDF | $2,371.74 | $2,695.16 | $3,153.34 | $1,536.24 |
| | TIF | $320.16 | $363.82 | $425.67 | $207.38 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 |
| | Total | $3,089.57 | $3,510.88 | $4,107.74 | $2,001.20 |
| Antelope | SCTDF | $3,152.08 | $3,581.91 | $4,190.84 | $2,041.69 |
| | TIF | $320.16 | $363.82 | $425.67 | $207.38 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 |
| | Total | $3,869.91 | $4,397.63 | $5,145.24 | $2,506.65 |
| Vineyard | SCTDF | $1,929.76 | $2,192.91 | $2,565.70 | $1,249.96 |
| | TIF | $320.16 | $363.82 | $425.67 | $207.38 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 |
| | Total | $2,647.59 | $3,008.63 | $3,520.10 | $1,714.92 |
| North Vineyard Station | SCTDF | $509.98 | $579.53 | $678.05 | $330.33 |
| | TIF | $320.16 | $363.82 | $425.67 | $207.38 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 |
| | Total | $1,227.81 | $1,395.25 | $1,632.45 | $795.29 |
| Mather | SCTDF | $0.00 | $0.00 | $0.00 | $0.00 |
| | TIF | $320.16 | $363.82 | $425.67 | $207.38 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 |
| | Total | $717.83 | $815.72 | $954.40 | $464.96 |
| Florin Vineyard | SCTDF | $745.61 | $847.29 | $991.33 | $482.96 |
| | TIF | $320.16 | $363.82 | $425.67 | $207.38 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 |
| | Total | $1,463.44 | $1,663.01 | $1,945.73 | $947.92 |
| Metro Air Park | SCTDF | $983.91 | $1,118.08 | $1,308.15 | $637.31 |
| | TIF | $320.16 | $363.82 | $425.67 | $207.38 |
| | Adm. | $397.67 | $451.90 | $528.73 | $257.58 |
| | Total | $1,701.74 | $1,933.80 | $2,262.55 | $1,102.27 |

Department of Water Resources
Michael L. Peterson, Director

SACRAMENTO COUNTY
WATER AGENCY

Including service to the Cities of
Elk Grove and Rancho Cordova

**DATE:** December 1, 2020

**TO:** All Developers, Builders, Consulting Engineers, and Other Interested Parties

**SUBJECT:** ZONE 50 –METRO AIR PARK - SACRAMENTO COUNTY WATER AGENCY (SCWA) FEE REVISIONS EFFECTIVE JANUARY 1, 2021

On May 22, 2018, the SCWA Board of Directors adopted Ordinance No. WAO-0094 amending the SCWA Code Title 4 Schedule A – Appendix No. 1 and Update to Chapter 8 of 2005 Zone 50 Water Supply Master Plan Amendments applied to Zone 50. The update also allowed for the future changes in rates and fees to be tied to the cost of water assessed by the City of Sacramento (City). In addition, Government Code section 53756 authorizes automatic adjustments to a schedule of water fees for pass through increases in wholesale charges for water. The City's Unit Cost per MGD Calculation effective July 1, 2020 (ATT 1) and the update to Zone 50 Schedule A (ATT 2) is attached.

***Summary of SCWA Zone 50 Rates & Fees***

| SCWA Zone 50 Water Development Fee Rate | Current Rate | Revised Rate |
|---|---|---|
| Rate per Equivalent Dwelling Unit (EDU) | $407 | $423 |
| Commercial Service Fee per acre | $5,663 | $5,892 |
| Open Space Service Fee per acre | $5,663 | $5,892 |

The Zone 50 Water Development Fee Rate includes the sum of the EDU Fee and the Acreage Fee along with a 5% administration charge.

For additional information, please visit www.scwa.net and click on "Zone 50 Update".

If you have any Water Supply questions or would like additional information, please contact John Kern at (916) 874-5159.

Sincerely,

H.T. Williams

Herman T. Williams
Chief Financial & Administrative Officer
Sacramento County Department of Water Resources
Sacramento County Water Agency

Attachments:
ATT 1 – City of Sacramento Unit Cost per MGD calculation
ATT 2 – Appendix No. 1 To Title 4 Schedule A
ATT 3 – Metro Air Park Special Planning Area Map

cc:
Michael Peterson, DWR
Kerry Schmitz, DWR
Dave Underwood, DWR
Michael Grinstead, DWR
John Kern, DWR
Amandeep Singh, DWR
Ping Chen, DWR
Matt Henning, DWR
Neil Phaby, DTech
Karl Wise, DTech
Bob Davison, County Engineering
Accela Issues, DTech (e-copy)
Jose Romo, DDCS
Tony Santiago, DDCS
Bill Burke, County Counsel
Julie Inclan, County Counsel
Krysta Guthrie, County Counsel
County Counsel, (SCWA Code update)
Phil Serna, Board of Supervisors
Susan Peters, Board of Supervisors
Don Notolli, Board of Supervisors
Patrick Kennedy, Board of Supervisors
Sue Frost, Board of Supervisors

# City of Sacramento Zone 50
# Unit Cost Calculation

**January 2021 Fee Calculation**

| Description | Net Replacement Costs as of 11/03/2020 | Capacity (mgd) | Unit Cost per MGD |
|---|---|---|---|
| Distribution | - | - | - |
| Transmission | $156,404,442 | 285 | $548,788 |
| Hydrants | - | - | - |
| Storage | - | - | - |
| Wells | $9,431,504 | 20 | $471,575 |
| Treatment | $381,845,905 | 260 | $1,468,638 |
| Intakes | $81,026,109 | 240 | $337,609 |
| General | $20,210,646 | 260 | $77,733 |
| **Total** | **$648,918,607** | | **$2,904,343** |

**April 2020 Fee Calculation**

| Description | Net Replacement Costs as of 1/30/2020 | Capacity (mgd) | Unit Cost per MGD |
|---|---|---|---|
| Distribution | - | - | - |
| Transmission | $156,404,442 | 285 | $548,788 |
| Hydrants | - | - | - |
| Storage | - | - | - |
| Wells | $9,431,504 | 25 | $377,260 |
| Treatment | $381,845,905 | 260 | $1,468,638 |
| Intakes | $81,026,109 | 260 | $311,639 |
| General | $20,210,646 | 260 | $77,733 |
| **Total** | **$648,918,607** | | **$2,784,058** |

**SACRAMENTO COUNTY WATER AGENCY**
**APPENDIX NO. 1 TO TITLE 4**
**SCHEDULE A - WATER DEVELOPMENT FEES**

I. ZONE 50

1. The purpose of the Water Development Fee is to provide for the payment of connection fees (City Fee) to the City of Sacramento for the share of capital costs for firm capacity in the City's pumping, diversion, treatment, storage and transmission facilities that will be used to provide wholesale and/or wheeled water service to Zone 50.

2. The Water Development Fee will be the sum of the EDU Fee and the Acreage Fee along with a 5% administration charge.

3. A fixed charge of $354/acre and $25/EDU will be added to pay for the Zone 50 Water Supply Master Plan updates.

Determination of development fees will be as follows:

Acreage fee = City Fee ($/MGD)*0.00181MGD/acre + $354/acre

EDU fee = City Fee ($/MGD)*0.00013MGD/EDU + $25/EDU

Water development fees stipulated below to be paid in cash may be paid in cash or in another form of immediately available funds.

A. RATE PER EDU - $423.00

B. EDU Assignments: (For Single Family Service, Multi-Family Service, Commercial Service, and Open Space Service based upon size of service necessary for Water Consumption Needs.)

a. 1" service and smaller shall be assigned 1.0 EDU.

b. 1-1/2" service shall be assigned 2.3 EDU's.

c. 2" service shall be assigned 4.0 EDU's.

d. 3" service shall be assigned 9.0 EDU's.

e. 4" service shall be assigned 16.0 EDU's.

f. 6" service shall be assigned 36.0 EDU's.

g. Other size EDU assignments shall be determined by the Agency Engineer subject to Board approval.

C. CALCULATION OF ACREAGE – The acreage area used in the calculation of the water development fees in this schedule shall be based on gross acreage, minus non-irrigated acreage solely of the following: County and City rights-of-way, lined channels, and water quality detention basins.

D. SINGLE FAMILY SERVICE FEES

1. The water development fee for Single Family Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.

2. The total water development fee for Single Family Service shall be paid in cash prior to the approval of an Improvement Plan.

E. MULTI-FAMILY SERVICE FEES

1. The water development fee for Multi-Family Service shall be calculated at the rate of 0.75 EDU per Unit.
2. The total water development fee for Multi-Family Service shall be paid in cash prior to the approval of an Improvement Plan.

F. COMMERCIAL SERVICE FEES

1. The water development fee for Commercial Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.

2. The water development fee for acreage shall be $5,892.00 per acre.

3. Acreage shall be based on the lot size, not the developed area.

4. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan.

G. OPEN SPACE SERVICE FEES – For purposes of Zone 50, Service that is not Single Family, Multi-Family, or Commercial including but not limited to landscape irrigation, crop irrigation, livestock watering, and park or parkway irrigation shall be Open Space Service.

1. The water development fee for Open Space Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.

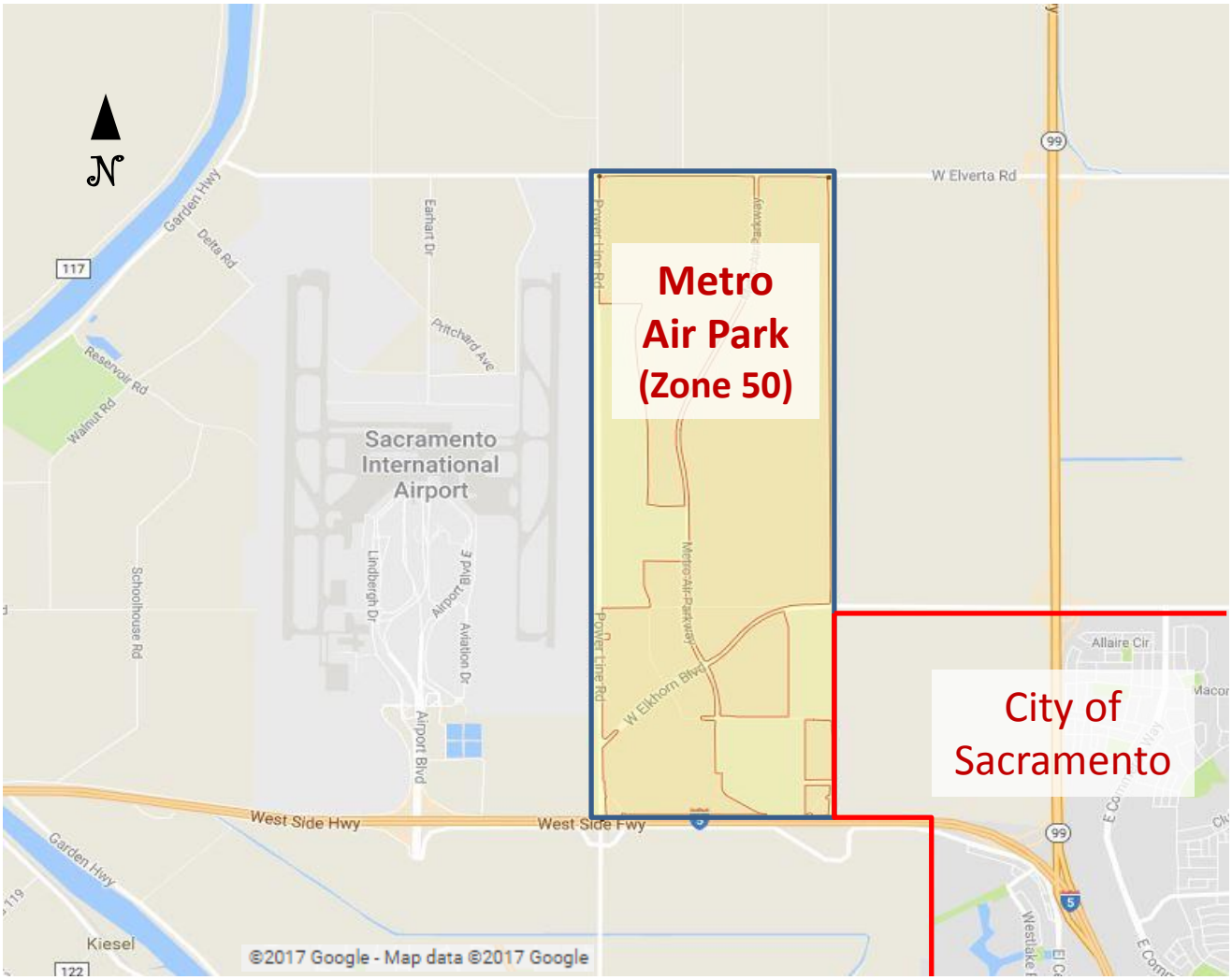
2. The water development fee for acreage which will receive Open Space Service shall be $5,892.00 per acre.

3. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan.

(WAO-0094 § 1, 2018; WAO-0087 § 1, 2014; WAO-0072 § 12, 2008; WAO-0071 § 1, 2008; WAO-0069 § 1, 2007)

ATT 3

# Metro Air Park Special Planning Area Map



# NOTICE

## EFFECTIVE OCTOBER 14, 2005, SACRAMENTO COUNTY WATER AGENCY SERVICE PROCESSING FEE WILL BE CHANGED

## OLD FEE $192.19

## NEW FEE $376.00

**The additional fee will be used to implement an Automated Meter Reading system. The current process of purchasing MXU's (transceiver units) or Blue Seal Tags for proof of purchase will no longer be required.**

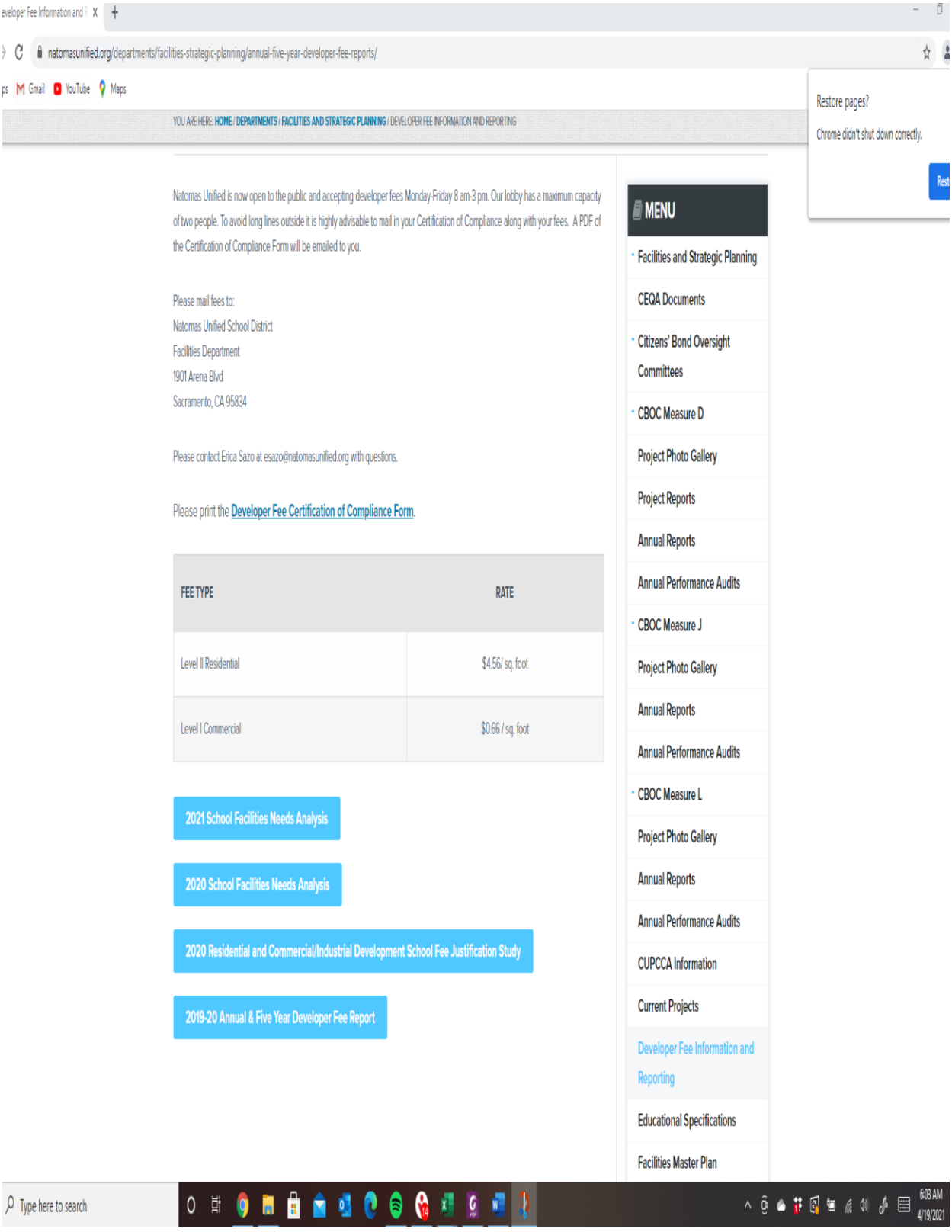
# Regional San Sewer Impact Fee Summary

| User Type (per Ordinance) | Area | Sewer Impact Fees per ESD | |
|---|---|---|---|
| | | ***July 1, 2019 - June 30, 2020*** | ***July 1, 2020*** *(no fee increase for this fiscal year)* |
| • Single-Family Residential | Infill | $3,602 | $3,602 |
| | New | $6,479 | $6,479 |
| • Multi-Family Residential | Infill | $2,701 | $2,701 |
| | New | $4,859 | $4,859 |
| • Age-Restricted Residential Development | Infill | $2,161 | $2,161 |
| | New | $3,887 | $3,887 |
| • Commercial (ESD count applied to base fee is multiplied by an assigned use factor | Infill | $3,602 | $3,602 |
| • Non-defined Commercial (base fee is applied per 9,300 gallons of flow) | New | $6,479 | $6,479 |

# SASD Sewer Impact Fee Summary

| User Type (per Ordinance) | Area | Sewer Impact Fees | |
|---|---|---|---|
| | | ***August 1, 2019 – June 30, 2020*** | ***July 1, 2020 – June 30, 2021*** |
| • Single-Family Residential Parcels Recorded Before 7/01/03<br>• Non-Defined Commercial<br>• Parks<br>• Schools | Relief | $719 per ESD | $748 per ESD |
| | Expansion | $3,194 per ESD | $3,301 per ESD |
| • Single-Family Residential Parcels Recorded On or After 7/01/03<br>• Multi-Family Residential<br>• Commercial | Relief | $4,311 per net acre | $4,489 per net acre |
| | Expansion | $19,164 per net acre | $19,806 per net acre |

NORTH NATOMAS – SCHOOL DEVELOPMENT FEES



# Fee Study Information

## CITY OF WEST SACRAMENTO – SOUTHPORT

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **DUPLICATION FEES** | **Resolution 13-2** | **Mar. 21, 2013** |

Fee Schedule

The City shall charge fees for photocopied materials. This fee schedule is not intended to replace other fees for specific duplicated materials, such as police accident reports. Rather, it shall be used as "catch-all" to cover all duplicated materials not otherwise covered. The amount of these fees is based on an estimate of actual reproduction costs validated by a survey taken from time to time. The following fee schedule is based upon a survey taken in August 2007.

A. BASE FEE

Photocopies*

| | |
|---|---|
| 8½"x11" and 8½"x14" per page | $0.20** |
| 11"x17" per page | $0.25 |
| C size drawing (18"X24") | $2.10 |
| D size drawing (24"X36") | $4.20 |
| E size drawing (36"X48") | $8.40 |
| Any size not listed – per square foot of paper or any fraction thereof | $0.70 |

*Charges of less than $1.00 will be waived

**Fair Political Practice Commission (FPPC) records will be charged the maximum rate allowable by law, which is $0.10 per page. A $5.00 handling fee will be charged for FPPC documents more than five years old. (GC§81008)

Scanned Documents***

| | |
|---|---|
| 8 ½ X 11", 8 ½ X 14", and 11 X 17" | $0.10 |
| Any document greater than 11 X 17" | $1.25 |

Media Files

| | |
|---|---|
| Compact disc | $10.00 |
| DVD | $15.00 |

***Charges of less than $5.00 will be waived.

B. SPECIAL FEES

The base fee is the fee the Public Records Act allows the City to charge for records requests. The City reserves the right to charge additional fees for special binding and exact mailing charges.

Subpoenas for records will be processed pursuant to Evidence Code section 1563(b)(1).

C. PASS-THROUGH CHARGES

In addition to base and special fees, the City shall charge an amount sufficient to recover out-of-pocket costs for materials duplicated or assembled for the City by others.

| Description | Authority | Effective Date |
|---|---|---|
| **DUPLICATION FEES** | **Resolution 13-2** | **Mar. 21, 2013** |

Fee Schedule

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 08-89 | 1/1/09 | Update approval |
| Res. 09-68 | 9/2/09 | Adjust for large copy fees, FPPC charges |
| Res. 09-80 | 1/1/10 | Opening paragraph – reword market survey language and delete secretary classification language; B. delete "Handling" in caption, delete paragraph and add new paragraph to allow for fees per PRA, special binding and exact mailing charges; add subpoena paragraph; and C. delete "handling." |
| Res. 13-2 | 3/21/13 | Add * to A, add scanned docs to A, and ***. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **FINANCE SERVICE FEES** | **Resolution 08-88** | **Jan. 1, 2009** |

Fee Schedule:

A. WORK ORDER BILLING RATES

Rates for the following positions are representative and include other classifications equivalent in terms of salary.

| Position | Billing Rate |
|---|---|
| Public Finance Manager | $130.00 |
| Accountant/Sr. | $ 90.00 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 08-88 | 12/10/08 | Adopt fees. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **TRANSACTION FEES** | **Resolution 18-8** | **Apr. 12, 2018** |

Fee Schedule:

| | | |
|---|---|---|
| A. | RETURNED CHECK FOR NOT SUFFICIENT FUNDS | $30.00 |
| B. | RELEASE OF CLAIM OF LIEN (in addition to fee imposed by county) | $10.00 |
| C. | LATE FEE ON PAST-DUE WORK ORDER AND RETIREE HEALTH BILLINGS | 10% |
| D. | UTILITY PAYOFF DEMAND – PER REQUEST | $30.00 |
| E. | LIEN PAYOFF DEMAND – PER REQUEST | $30.00 |
| F. | CREDIT CARD CONVENIENCE FEES<br>The credit card convenience fee shall be 3% of the transaction amount. This fee shall be applied to all credit card transactions and fee schedules where credit cards may be used except payment of utility charges or Parks and Recreation activity fees. There is no fee to pay by e-check or debit card. | 3% |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 08-89 | 12/10/08 | Approval |
| Res. 09-68 | 09/02/09 | Change NSF fee, add late fee |
| Budget Plan | 05/19/10 | Add Utility and Lien Payoff Demand Fee |
| Res. 11-3 | 01/19/11 | Update Authority and increase B. to $10 from $2 |
| Res. 17-60 | 10/18/17 | Add credit card transaction fee |
| Res. 18-8 | 04/11/18 | Update language in section F |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **BRIDGE DISTRICT SPECIAL TAX FEES** | **Ordinance 10-10**<br>**Inflationary Adjustment** | **May 19, 2010**<br>**Jan. 1, 2021** |

Fee Schedule

The Bridge District (formally called the Triangle Area) is a planned urban community located along the banks of the Sacramento River bounded by Tower Bridge to the north and Pioneer Bridge to the south. The Bridge District Special Tax Program Fees were established on December 16, 2009 by City Council adoption of the *Resolution of Intention to Establish Community Facilities District No. 27*, prepared by Economic and Planning Systems, Inc. The Regional One-Time Special Tax fees in this study, reflecting July 2009 Engineering News Record's Construction Cost Index of 8566, have been adjusted to reflect the July 2019 index of 11292.8. The Bridge District One-Time Special Tax fees in this study, reflecting March 2009 index of 8534, have been adjusted to reflect the March 2019 index of 11228.

A. Regional One-Time Special Taxes (Regional OTST's)

Regional OTSTs replace the payment of specific development impact fees currently required by the City's Book of Fees for Bridge District developments. The following required impact fees are replaced by the corresponding Regional OTSTs:

- Water (debt service towards the water treatment plant)
- Sewer Collections
- Police Facilities
- Fire Facilities
- Corporation Yard
- City Hall Addition
- Childcare Facilities

B. Bridge District One-Time Special Tax (Bridge OTST)

The Bridge OTST will be used to fund the construction of Bridge District Authorized Facilities, including all Annual Cost Items such as debt service on the CFD bonds, as necessary.

C. General Notes

Tiered OTSTs
All OTSTs (Regional and Bridge) have been tiered to provide lower fee burdens to the earlier phases of development. All three tiers reflect reduced special taxes representing the application of urban standards to the Bridge District's proportionate allocation of costs for select facilities. The three development tiers are summarized below:

- Tier 1: First 1 million building square feet
- Tier 2: Between 1 million and 6 million building square feet
- Tier 3: More than 6 million building square feet

Calculation of OTSTs will be based on the Developed Land Area derived from the building permit application and/or other development records.

| Description | Authority | Effective Date |
|---|---|---|
| **BRIDGE DISTRICT SPECIAL TAX FEES** | **Ordinance 10-10**<br>**Inflationary Adjustment** | **May 19, 2010**<br>**Jan. 1, 2021** |

Fee Schedule

Additional fees may be required in the form of a Density Adjustment if the project does not meet minimum floor area ratios (FARs) of 1.5 for residential development and 2.0 for non-residential development.

The Developer may request a Supplemental Tax Rate to reduce the amount of the Bridge OTST. Such requests must be submitted to the Finance Division prior to the issuance of the engineering permit(s) for the project.

All OTSTs will be due and payable prior to final inspection. Final inspection may be delayed until OTSTs are paid in full.

OTSTs only replace certain required impact fees. For clarification, the following fees/requirements are still applicable in the bridge district including, but not limited to:

- Flood requirements in the form of construction or the In-Lieu Flood Payment option
- Any affordable housing requirements in the form of in-lieu fees or land dedication
- All application, plan review, inspection, and entitlement processing fees
- Fees collected for outside agencies such as Sacramento Regional Sanitation District (SRCSD), Yolo County Health (YCEH), Washington Unified School District, etc.

D. Fee Schedule

**Bridge OTST**

| | Tier 1 | Tier 2 | Tier 3 |
|---|---|---|---|
| All uses | $2.06 | $10.26 | $12.31 |

**Regional OTST**

| Residential | Tier 1 | Tier 2 | Tier 3 |
|---|---|---|---|
| Water | $2.42 | $2.42 | $2.42 |
| Sewer | - | $3.57 | $3.57 |
| Police Facilities | - | $1.34 | $1.34 |
| Fire Facilities | $1.07 | $1.07 | $1.07 |
| Corporation Yard | - | $1.35 | $1.35 |
| City Hall Addition | - | $0.75 | $0.75 |
| Childcare Facilities | - | $0.53 | $0.53 |
| Total: | $3.49 | $11.03 | $11.03 |

| Office | Tier 1 | Tier 2 | Tier 3 |
|---|---|---|---|
| Water | $0.41 | $0.41 | $0.41 |
| Sewer | - | $1.04 | $1.04 |
| Police Facilities | - | $2.46 | $2.46 |
| Fire Facilities | $2.23 | $2.23 | $2.23 |
| Corporation Yard | - | $2.47 | $2.47 |
| City Hall Addition | - | $1.36 | $1.36 |
| Childcare Facilities | - | $0.83 | $0.83 |
| Total: | $2.64 | $10.80 | $10.80 |

| Description | Authority | Effective Date |
|---|---|---|
| **BRIDGE DISTRICT SPECIAL TAX FEES** | **Ordinance 10-10**<br>**Inflationary Adjustment** | **May 19, 2010**<br>**Jan. 1, 2021** |

Fee Schedule

| Retail | Tier 1 | Tier 2 | Tier 3 |
|---|---|---|---|
| Water | $0.41 | $0.41 | $0.41 |
| Sewer | - | $1.04 | $1.04 |
| Police Facilities | - | $1.47 | $1.47 |
| Fire Facilities | $1.35 | $1.35 | $1.35 |
| Corporation Yard | - | $1.48 | $1.48 |
| City Hall Addition | - | $0.83 | $0.83 |
| Childcare Facilities | - | $1.28 | $1.28 |
| Total: | $1.76 | $7.86 | $7.86 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Ord. 10-10 | 05/19/2010 | Adopt Ordinance |
| | 07/01/2019 | Annual Update |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **BRIDGE DISTRICT (TRIANGLE) SPECIFIC PLAN FEES** | **Resolution 93-117 Amended Inflationary Adjustment** | **Dec. 7, 1994 May 7, 2015 Jan. 1, 2021** |

Fee Schedule

Bridge District (Triangle) Specific Plan fees are supported by Resolution 93-117, adopted December 7, 1994, and Resolution 10-4 adopted February 3, 2010. The Agreement with the developer was amended May 7, 2015 to substitute the compound interest with a simple interest multiplier. Fees in this Resolution provide for an annual simple interest adjustment of 10%.

A. CHARGE PER ACRE $37,113.01

On February 3, 2010, the City Council adopted Resolution 10-4 which established Community Facility District 27 ("CFD 27") and approved the CFD 27 Rate and Method of Apportionment ("RMA"). The CFD 27 established a classification of land use that defined "private development" parcels for purposes of calculating fees and assessments on new development. For purposes of calculating the Bridge District (Triangle) Specific Plan Fee, the acreage used will conform with the RMA definition of "undeveloped" land, excluding public property.

B. ADMINISTRATIVE CHARGE

An administrative charge of 1% of the per-acre charge shall be collected to offset the City's costs of administering the Triangle Specific Plan fee.

Notes:

- On June 12, 1991, the development entity, SCANVIK a limited partnership with McCuen Properties, entered into a Planning Agreement to pay for costs of the first Triangle Specific Plan (adopted 1992). The impact fee was adopted as a way for future developers of the Bridge District repay the SCANVIK developer group.
- On July 27,2001, the Planning Agreement was assigned to Mort and Marcine Friedman, and has subsequently been assigned to the Fulcrum Development Group.
- Properties owned by the SCANVIK group, and subsequently transferred to Fulcrum, are exempt from the impact fee.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 93-117 | 12/8/93 | Adopt fee |
| Amended | 5/6/2015 | Update Book of Fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **BRIDGE DISTRICT (TRIANGLE) SPECIFIC PLAN FEES** | **Resolution 93-117 Annual Adjustment** | **Dec. 7, 1994 May 7, 2015** |

Fee Schedule

Bridge District (Triangle) Specific Plan fees are supported by Resolution 93-117, adopted December 7, 1994, and Resolution 10-4 adopted February 3, 2010. Fees in this Resolution provide for an annual simple interest adjustment of 10%.

A. CHARGE PER ACRE $31,572

On February 3, 2010, the City Council adopted Resolution 10-4 which established Community Facility District 27 ("CFD 27") and approved the CFD 27 Rate and Method of Apportionment ("RMA"). The CFD 27 established a classification of land use that defined "private development" parcels for purposes of calculating fees and assessments on new development. For purposes of calculating the Bridge District (Triangle) Specific Plan Fee, the acreage used will conform with the RMA definition of "undeveloped" land, excluding public property.

B. ADMINISTRATIVE CHARGE

An administrative charge of 1% of the per-acre charge shall be collected to offset the City's costs of administering the Triangle Specific Plan fee.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 93-117 | 12/8/93 | Adopt fee |
| Approval | 5/6/2015 | Update Book of Fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **BUILDING OFFICIAL'S SCHEDULE OF HOURLY RATES** | **Resolution 06-114** | **Dec. 6, 2006** |

Fee Schedule:

| A. PERSONNEL DESCRIPTION | Hourly Billing Rate |
|---|---|
| Client Liaison | $160.00 |
| QA/QC | $160.00 |
| Building Official/Deputy Building Official | $160.00 |
| Supervising Plan Review Engineer | $125.00 |
| Fire Plans Examiner | $125.00 |
| Senior Plan Review Engineer | $115.00 |
| Plan Review Engineer | $100.00 |
| Senior Plans Examiner | $95.00 |
| Plans Examiner | $80.00 |
| Permit Technician | $55.00 |
| Code Enforcement Officer | $80.00 |
| Clerical Support | $50.00 |
| Supervising Inspector | $110.00 |
| Senior Inspector | $95.00 |
| Inspection II | $85.00 |
| Inspector I/Permit Manager | $75.00 |
| Travel and Mileage (for client-requested meetings) | T & M |

These rates are effective from January 1, 2007 through December 31, 2009. Overtime will be charged at 125% of the standard hourly rates. No overtime will be charged without prior authorization by client.

| Description | Authority | Effective Date |
|---|---|---|
| **BUILDING OFFICIAL'S SCHEDULE OF HOURLY RATES** | **Resolution 06-114** | **Dec. 6, 2006** |

B REIMBURSABLE EXPENSES

.

| | |
|---|---|
| Mileage | $.50 per mile |
| Domestic travel per diem | $45/day plus lodging |
| Outside consultants | At cost, plus 15% |
| Other direct project expenses | At cost, plus 15%, including: |

- Public transportation, charter or rental
- Printing, graphics, photography, and reproduction
- Rental or purchase of special equipment and materials
- Long distance telephone and special shipping

Hours for inspections in excess of eight hours (per day) will also be billed as overtime at the rate shown above. When inspection overtime is requested (on days when inspector has not already performed inspections on the site), inspection overtime services will be provided in four-hour minimum segments. When inspection overtime services (on days when inspector has not previous performed inspection on the site) are in excess of four hours, they will be billed as an eight-hour day

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 03-124 | 12/23/03 | Changes to fee schedule |
| Res. 06-114 | 12/6/06 | Changes to fee schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **BUILDING VALUATION DATA** | **Resolution 9-68** | **Oct. 1, 2009** |

Fee Schedule

A. BUILDING VALUATION

The determination of value or valuation to be used in computing permit fees under any of the provisions of this fee schedule shall be made by the Building Official. The value to be used shall be the total value of all construction work for which the permit is issued, as well as all finish work, painting, roofing, electrical, plumbing, heating, air-conditioning, elevators, fire-extinguishing systems, and any other permanent equipment. Valuation shall be taken at the contract price or shall be determined by the use of the latest edition of "Building Valuation Data," whichever is higher. The “Building Valuation Data” is published by International Code Council in “Building Safety Journal.” In absence of the current “Building Valuation Data,” modifications shall be made annually by use of “Construction Cost Index” as published by Engineering News-Record of the McGraw-Hill Companies. For construction not found in “Building Standards,” the “National Construction Estimator,” by Craftsman Book Company, or “Building Construction Cost Data,” by R.S. Means, may be used.

HISTORY:

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 4-97 | Feb. 7, 2005 | Changes to fee schedulel |
| Res. 9-68 | Sep. 2, 2009 | Update building valuation data source |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **CHILDCARE IMPACT FEE** | **Resolution 03-125**<br>**Inflationary Adjustment** | **Feb. 23, 2004**<br>**Jan. 1, 2021** |

Childcare Impact Fees are supported by a Keyser Marston Associates study entitled *Child Care Demand Analysis* dated August 1994. In a follow-up review dated November 18, 2003, Keyser Marston Associates found the fee program identified in the study is still valid. Estimated facility costs and corresponding fees in the study have been indexed from July 1, 2003 (6695) to July 1, 2019 (11292.8).

Fee Schedule

| Land Use | Units | Fee |
|---|---|---|
| Residential | | |
| ≤600 sf | du* | $85 |
| 600 – 1000 sf | du | $256 |
| 1001 – 1400 sf | du | $427 |
| >1400 sf | du | $683 |
| Hotel | kbsf* | $205 |
| Retail | kbsf | $513 |
| Office | kbsf | $683 |
| Industrial | kbsf | $205 |

*Note: du = dwelling unit; ksf = 1,000 square feet

The fee for multifamily residential is calculated by treating each unit separately.

Fee is levied on construction of new buildings only. Fees will be placed in a Childcare Development Fund. Fees in this fund may be used toward the acquisition of property and equipment for childcare facilities, construction or expansion of childcare facilities, facilities for before- and after-school care. Facilities for childcare may also include a preschool component.

Alternatives to payment of the fee can be found in Chapter 17-47 of the Municipal Code. If an alternative other than those specifically provided in 17.47.020 is to be considered, the requesting party must submit a detailed proposal describing the alternative plan along with a financial analysis comparing the proposal to the fee and with justification supporting how the proposal addresses childcare needs in the community

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 03-125 | 12/23/03 | Approve fee schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **CITY HALL FACILITIES DEVELOPMENT FEE** | **Resolution 06-11**<br>**Inflationary Adjustment** | **Mar. 27, 2006**<br>**Jan. 1, 2021** |

City Hall Facility Development Fees are supported by a Nexus Study entitled, *Analysis of the Impacts of Development on Fire, Police and Corporation Yard Facilities by Citygate Associates*, revised October, 2005. Fees in this study, reflecting Engineering News Record's Construction Cost Index of 7422, have been adjusted to reflect the July 2019 Index of 11292.8.

Fee Schedule

| Development Type | Dev Units[1] | City Hall Impact Fees |
|---|---|---|
| Residential > 2500 Sq. Ft. | du | $ 795 |
| Residential 1100-2500 Sq. Ft. | du | $ 728 |
| Residential < 1100 Sq. Ft. | du | $ 574 |
| Retail/Service Commercial | kbsf | $ 441 |
| Office/Business Park | kbsf | $ 735 |
| Industrial | kbsf | $ 294 |

[1] du = dwelling unit; kbsf = 1,000 gross square feet of building area

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 06-11 | 1/18/06 | Approve fee schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **CODE ENFORCEMENT FEES** | **Resolution 18-8** | **Apr. 12, 2018** |

Fee Schedule:

With the exception of the appeal of an administrative citation, nonpayment of any fee shall not preclude the person charged with the fee from a hearing. In the event the Hearing Officer rules against the Code Enforcement Officer's recommendation for a finding of violation, no fees are owed.

A. REINSPECTION FEE:

Requires previous notice and initial inspection. Fee is imposed only if violation(s) still exists. $80/hr

B. PRE-HEARING INSPECTION FEE

To verify conditions still exist prior to hearing. $80/hr

C. PUBLIC HEARING FEE

Fee is imposed if conditions are declared to constitute a public nuisance. $300

D. POST-HEARING DECISION FEE

Property is posted with the Hearing Officer decision. $80/hr

E. DECLARATION OF PUBLIC NUISANCE FEE

Decision is recorded with the County Recorder's Office. $80/hr

F. REINSPECTION FEE

Inspection performed to follow up on hearing decision. $80/hr

G. EXTENSION FEE

To verify conditions still exist prior to hearing. $80/hr

H. TITLE SEARCH FEE $300

I. REMOVAL OF RECORDED PUBLIC NUISANCE DECLARATION FEE $80/hr

J. ABATEMENT FEE

The actual costs charged to City staff for abatement. Actual Costs

| Description | Authority | Effective Date |
|---|---|---|
| **CODE ENFORCEMENT FEES** | **Resolution 18-8** | **Apr. 12, 2018** |

K. ADMINISTRATIVE CITATION PENALTIES

Amount of Fine

1. The maximum amount of the fine imposed for each code violation is as follows:

   a. Per day for a first violation $100

   b. Per day for a second violation of the same ordinance within 12 months $200

   c. Per day for each additional violation of the same ordinance within 12 months $500

2. Appeal Fees. Any administrative citation may be appealed provided that the fines imposed for the violation(s) are paid prior to the scheduling of an appeal hearing.

L. ADDITIONAL AMOUNTS

1. Administrative costs, interest, late payment charges, costs of compliance re-inspections, and collection costs are in addition to any fines or fees. These include:

   a. Administrative costs, based on time spent by Code Enforcement staff, management, and City Attorney's office, at the full cost hourly rate of each employee including salary, benefits, and overhead.

   b. Late payment charges at a rate of 10 percent per month.

   c. Compliance re-inspections, based on staff time at the full cost hourly rate.

   d. Collection costs (actual collection costs).

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 08-89 | 12/10/08 | Amend fees |
| Res. 13-59 | 11/06/13 | Amend fees |
| Res. 16-48 | 06/15/16 | Amend fees |
| Res. 18-8 | 04/11/18 | Amend fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **CONSTRUCTION PERMIT FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. PERMIT FEES FOR STRUCTURES REQUIRING FULL PLAN REVIEW[1]

This includes new buildings, additions, alterations, fill-in/T.I., remodels, and other structures.

| Total Valuation[2] | Fee[3] |
|---|---|
| $1 to 1,000 | $227 |
| $1,001 to 2,000 | $340 |
| $2,001 to 50,000 | $340 + (.0125 x valuation over $2,000) |
| $50,001 to 100,000 | $940 + (.0115 x valuation over $50,000) |
| $100,001 to 200,000 | $1,515 + (.0110 x valuation over $100,000) |
| $200,001 to 500,000 | $2,615 + (.0105 x valuation over $200,000) |
| $500,001 to 2,000,000 | $5,765 + (.0098 x valuation over $500,000) |
| $2,000,001 to 3,000,000 | $20,465 + (.0090 x valuation over $2,000,000) |
| $3,000,0001 and greater | $29,465 + (.0082 x valuation over $3,000,000) |

[1] Includes applicable plumbing, mechanical, electrical, and energy; plan check 65%; inspection 35%
[2] Rounded up to the next multiple of $1,000
[3] For projects with prevailing wage requirements, additional inspection fees will apply prior to issuance of certificate of occupancy

For the occasional situation where building costs and equipment valued within are disproportional, fees will be reduced. This reduction would apply only to equipment values. The new valuation structure is:

| Actual Equipment Valuation | Valuation for Fee Calculation Purposes |
|---|---|
| Up to $5,000,000 | 100% of actual equipment value used |
| From $5,000,001 to $10,000,000 | 75% of actual equipment value used |
| From $10,000,001 to $20,000,000 | 50% of actual equipment value used |
| Over $20,000,000 | 25% of actual equipment value used |

B. TECHNOLOGY FEE

A technology fee shall be charged as an additional permit fee for structures requiring full plan review. The amount of this fee shall be 8% of the fee charged in section A above. The fee shall be used for permit document scanning costs, expansion of the city's E-Government and Geographical Information System (GIS) programs, along with their operating and maintenance costs.

C. PERMIT FEES FOR WORK **NOT REQUIRING** PLAN REVIEW AND **NOT APPLICABLE** TO ITEM E[1,3]

This may include: stucco, dry rot repair, minor equipment installs, minor kitchen/bath remodels, minor fire damage repairs, etc.

| Description | Authority | Effective Date |
|---|---|---|
| **CONSTRUCTION PERMIT FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

| Total Valuation[2] | Fee |
|---|---|
| $1 to 1,000 | $83 |
| $1,001 to 10,000 | $83 + (.0124 x valuation $1,000 to $10,000) |
| $10,001 and greater | $181 + (.0062 x valuation exceeding $10,000) |

D. PERMIT FEES FOR STRUCTURES REQUIRING A MINIMAL PLAN REVIEW[1,3]

This may include: patio covers, fences, carports, decks, fire damage repairs, private garages, roof repitch, and other accessory structures of conventional construction.

| Total Valuation[2] | Fee |
|---|---|
| $1 to 1,000 | $99 |
| $1,001 to 10,000 | $99 + (.0124 x valuation $1,000 to $10,000) |
| $10,001 and greater | $223 + (.0062 x valuation exceeding $10,000) |

[1] Includes applicable plumbing, mechanical, electrical and energy; plan check 45%; inspection 55%
[2] Rounded up to the next multiple of $1,000
[3] Determined by Building Official

E. PERMIT FEES FOR WORK **NOT REQUIRING** PLAN REVIEW AND **NOT APPLICABLE** TO ITEM C – COMBINED PLUMBING, ELECTRICAL, MECHANICAL PERMITS (NO STRUCTURAL WORK)

| Total Valuation | One of Above | Two of Above | Three of Above |
|---|---|---|---|
| $1 to 1,000 | $83 | $166 | $249 |
| $1,001 to 2,000 | $99 | $166 | $249 |
| $2,001 to 3,000 | $115 | $182 | $249 |
| $3,001 to 4,000 | $131 | $198 | $265 |
| $4,001 to 5,000 | $147 | $214 | $281 |
| $5,001 to 6,000 | $163 | $230 | $297 |
| $6,001 to 7,000 | $179 | $246 | $313 |
| $7,001 to 8,000 | $195 | $262 | $329 |
| $8,001 to 9,000 | $211 | $278 | $345 |
| $9,001 to 10,000 | $227 | $294 | $361 |
| $10,001 to 11,000 | $237 | $304 | $371 |
| $11,001 to 12,000 | $247 | $314 | $381 |
| $12,001 to 13,000 | $257 | $324 | $391 |
| $13,001 to 14,000 | $267 | $334 | $401 |
| $14,001 to 15,000 | $277 | $344 | $411 |
| $15,001 to 16,000 | $287 | $354 | $421 |
| $16,001 to 17,000 | $297 | $364 | $431 |
| $17,001 to 18,000 | $307 | $374 | $441 |
| $18,001 to 19,000 | $317 | $384 | $451 |
| $19,001 to 20,000 | $327 | $394 | $461 |

| Description | Authority | Effective Date |
|---|---|---|
| **CONSTRUCTION PERMIT FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

| | | | |
|---|---|---|---|
| $20,001 to 21,000 | $337 | $404 | $471 |
| $21,001 to 22,000 | $347 | $414 | $481 |
| $22,001 to 23,000 | $357 | $424 | $491 |
| $23,001 to 24,000 | $367 | $434 | $501 |
| $24,001 to 25,000 | $377 | $444 | $511 |
| $25,001 and greater | | See Fee Schedule for each type | |

F. ENERGY

1. Fee for energy compliance plan review shall be calculated at the Building Official's published hourly rate schedule for actual time spent (½ hour increments).

2. Fee for energy compliance inspections shall be calculated at the Building Official's published hourly rate schedule for estimated inspection time as determined by the Building Official.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 06-114 | 12/06/06 | Approval |
| Res. 09-68 | 09/02/09 | Equipment valuation scale, technology fee increase |
| Res. 13-02 | 03/20/13 | Increase C and new E (former H), add clarifying text to C, D, and new E; delete former E. F, and G |
| Res. 17-60 | 10/18/17 | Add clarifying text to A and B |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **CORPORATION YARD FACILITIES DEVELOPMENT FEE** | **Resolution 05-82 Inflationary Adjustment** | **Nov. 7, 2005 Jan. 1, 2021** |

Corporation Yard Facility Development Fees are supported by a Nexus Study entitled Analysis of the Impacts of Development on Fire, Police and Corporation Yard Facilities by Citygate Associates, dated June 1, 2005. Fees in this study, reflecting Engineering News-Record's Construction Cost Index of 7422, have been adjusted to reflect the July 2019 Index of 11292.8.

Fee Schedule

| Development Type | Dev Units[1] | Corp Yard Impact Fees |
|---|---|---|
| Residential > 2500 Sq. Ft. | du | $ 1,087 |
| Residential 1100-2500 Sq. Ft. | du | $ 996 |
| Residential < 1100 Sq. Ft. | du | $ 785 |
| Retail/Service Commercial | kbsf | $ 604 |
| Office/Business Park | kbsf | $ 1,005 |
| Industrial | kbsf | $ 402 |

[1] du = dwelling unit; kbsf = 1,000 gross square feet of building area

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 05-82 | 9/7/05 | Approve fee schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **DRAINAGE IMPACT FEES – SOUTHPORT** | **Resolution 08-89**<br>**Inflationary Adjustment** | **Jan. 1, 2009**<br>**Jan. 1, 2021** |

Drainage Impact Fees are supported by a study entitled *Southport Drainage Impact Fees* by Borcalli and Associates dated July 2, 1996. Fees in this study were updated by a Borcalli and Associates report dated May 11, 2001, entitled *Southport Drainage Master Plan* and again by a Wood Rodgers technical analysis titled *Southport Drainage Subbasin MC11, Analysis for Combining Drainage with Subbasin MC10,* dated April 15, 2004. Fees in this study, reflecting Engineering News-Record's Construction Cost Index of 6404, have been adjusted to reflect the July 2019 index of 11292.8.

For residential developments, the fee for a single parcel as listed below shall be multiplied by the following ratio: 1 ÷ the maximum number of lots allowed under the given land use category.

Fee Schedule

A. DRAINAGE IMPACT FEES

| | Impact Fee, $/Gross Acre Sub-area | | | | | |
|---|---|---|---|---|---|---|
| Land Use Category | MC10/ MC11 | MC20 | MC30[1] | MC60 | MC70 | MC71 |
| Low Density Residential (LR) | $34,177 | - | - | $28,146 | - | $35,720 |
| Medium Density Residential (MR) | $42,910 | - | $13,645 | $31,706 | - | - |
| High Density Residential (HR) | $59,461 | - | $19,040 | $42,686 | - | - |
| Neighborhood Commercial (NC) | $66,719 | $53,121 | - | $49,777 | - | - |
| Community Commercial (CC) | - | - | $19,040 | - | $19,040 | - |
| Water Related Commercial (WRC) | - | - | - | - | - | - |
| General Commercial (GC) | $55,439 | - | - | - | - | - |
| Business Park (BP) | - | $53,121 | - | $49,813 | - | - |
| Mixed Use (MU) | $55,552 | - | - | $38,783 | - | - |
| Riverfront Mixed Use (RMU) | $55,552 | $45,006 | - | - | - | - |
| Light Industrial (LI) | - | $51,499 | - | $47,619 | - | - |
| Heavy Industrial (HI) | - | - | - | $47,614 | - | - |
| Water Related Industrial (WRI) | $64,486 | $51,499 | - | - | - | - |
| Public/Quasi-Public, PQP | $49,189 | - | - | - | - | - |

[1]The total drainage fee for Subbasin MC 30 does not reflect the subbasin-specific drainage facilities portion of the fee.

| Description | Authority | Effective Date |
|---|---|---|
| **DRAINAGE IMPACT FEES – SOUTHPORT** | **Resolution 08-89**<br>**Inflationary Adjustment** | **Jan. 1, 2009**<br>**Jan. 1, 2021** |

Fee Schedule

A. (continued)

| Land Use Category | Impact Fee, $/Gross Acre Sub-area MC 80 | NC10 |
|---|---|---|
| Low Density Residential (LR) | $31,918 | $32,686 |
| Medium Density Residential (MR) | $40,469 | $41,339 |
| High Density Residential (HR) | $56,381 | $57,594 |
| Neighborhood Commercial (NC) | $63,219 | $64,653 |
| Community Commercial (CC) | - | - |
| Water Related Commercial (WRC) | - | - |
| General Commercial (GC) | - | - |
| Business Park (BP) | - | - |
| Mixed Use (MU) | - | - |
| Riverfront Mixed Use (RMU) | - | - |
| Light Industrial (LI) | - | - |
| Heavy Industrial (HI) | - | - |
| Water Related Industrial (WRI) | - | - |
| Public/Quasi-Public, PQP | $44,151 | - |

| Land Use Category | Impact Fee, $/Gross Acre Sub-area NC20 | NC23 | SC10 |
|---|---|---|---|
| Low Density Residential, LR | $34,428 | - | $30,116 |
| Medium Density Residential, MR | $43,313 | - | $38,429 |
| High Density Residential, HR | - | - | $53,539 |
| High Rise Residential, HRR | - | - | - |
| Neighborhood Commercial, NC | - | $19,040 | $59,855 |
| Community Commercial, CC | - | - | - |
| Water Related Commercial, WRC | - | - | - |
| General Commercial, GC | - | - | - |
| Business Park, BP | - | - | - |
| Mixed Use, MU | - | - | - |
| Riverfront Mixed Use, RMU | - | - | - |
| Light Industrial, LI | - | - | - |
| Heavy Industrial, HI | - | - | - |
| Water Related Industrial, WRI | - | - | - |
| Public/Quasi-Public, PQP | - | - | $41,828 |

| Description | Authority | Effective Date |
|---|---|---|
| **DRAINAGE IMPACT FEES – SOUTHPORT** | **Resolution 08-89**<br>**Inflationary Adjustment** | **Jan. 1, 2009**<br>**Jan. 1, 2021** |

Fee Schedule

B. CREDITS

Credits against fees for the following components of drainage facilities are provided for past performance (cash payments, land dedications, constructed improvements, etc.) in accordance with the Southport Drainage Master Plan, dated May 11, 2001, Appendix C, Tables C-12 through C-45, as amended by ENRCCI:

Sub-basin Specific Drainage Facilities
Common Drainage Facilities
Exempt Land Cost

C. GREEN BUILDING DRAINAGE FEE ADJUSTMENT (SOUTHPORT)

Project applicants that demonstrate green building techniques in excess of minimum building code requirements may be eligible for adjustment to the Southport drainage impact fees. The adjustment would be proportionate to the reduction in impact to the drainage system funded through the fee program. An estimate of the reduction in drainage system impact and fee amount is required by the applicant, along with substantiating evidence. The City Manager, or his/her designee, must concur with the applicant's findings prior to granting a storm drain fee adjustment.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 03-125 | 12/23/03 | Update fees |
| Res. 08-89 | 12/10/08 | Add green building fee adjustment |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **ENGINEERING PLAN CHECK FEE** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. ENGINEERING PLAN CHECK FEE

This includes plan check of all public improvements associated with multifamily/commercial/industrial developments, and subdivisions; and/or any other right-of-way, easement, or on-site improvements for which Community Development or Public Works departments provides plan check services.

Use the following table to determine the fee amount.

| Valuation Fee[1]: | |
|---|---|
| $1 to 25,000 | $65 + (.0700 X Valuation Over $650) |
| $25,001 to 50,000 | $2,000 + (.0650 X Valuation Over $25,000) |
| $50,001 to 100,000 | $4,000 + (.0400 X Valuation Over $50,000) |
| $100,001 to 200,000 | $6,200 + (.0350 X Valuation Over $100,000) |
| $200,001 and greater | $11,300 + (.0300 X Valuation Over $200,000) |

Applicants with a plan check fee greater than $5,000 are eligible to request a deposit/reimbursement structure for plan check fees. Under this structure, the applicant would be required to submit a deposit according to the formula described above. Staff time related to plan check would be tracked and the actual cost of the plan check fee will be equal to the cost of the staff time and materials required. Time shall be charged at rates published in the Book of Fees for Engineering Services and shall be rounded up to the nearest whole hour.

Under a deposit/reimbursement structure, following satisfactory completion of, and prior to the acceptance of the public improvements, the City will submit an invoice to the applicant for the additional cost should the actual cost exceed the deposit amount. All outstanding plan check fees owed to the City shall be paid in whole prior to City acceptance of the improvements. If the cost of the plan check services is lower than the deposit amount, the City will issue a reimbursement to the applicant.

The Director of Community Development may, at his/her discretion, require initial deposits in the above fee amounts to be accompanied by a Reimbursement Agreement which shall be executed by the Applicant at time of permit issuance.

[1]Valuation based upon Improvement Valuation Data.

B. TECHNOLOGY FEE

A technology fee shall be charged as an additional fee for basic plan check and inspections. The amount of this fee shall be 8% of the fee charged in section A above. This fee shall be used for expansion of the City's E-Government and Geographical Information System programs, along with their operating and maintenance costs.

| Description | Authority | Effective Date |
|---|---|---|
| **ENGINEERING PLAN CHECK FEE** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

C. ENCROACHMENT PERMIT FEE
This includes plan check and inspection for work performed within City rights-of-way and easements.

Application fee $250
Valuation fee (same fee schedule as plan check and inspection fee, Section A above)

D. ON-SITE PERMIT FEE
This includes plan check and inspection for work performed on commercial, industrial, and multi-family sites outside of buildings/structures which are processed through the Building Division.

Application fee $250
Valuation fee (same fee schedule as plan check and inspection fee, Section A above)

E. GRADING PERMIT FEE

This includes plan check for earthwork generally exceeding 200 cubic yards or lesser quantities at the discretion of the Director of Community Development. Fees associated with the installation of storm water Best Management Practices (BMPs) shall be calculated per Section A above.

Application fee $250

Grading Valuation Fee[2]

| | | | | | |
|---|---|---|---|---|---|
| 1 | to | 200 | c.y. | $200 | |
| 201 | to | 1,000 | c.y. | $200 | + $15 for each additional 100 c.v or fraction thereof over 200 c.v. |
| 1,001 | to | 10,000 | c.y. | $320 | + $20 for each additional 1,000 c.v. or fraction thereof over 1,000 c.v |
| 10,001 | to | 100,000 | c.y. | $500 | + $100 for each additional 10,000 c.v or fraction thereof over 10,000 c.v. |
| 100,001 | and | greater | c.y. | $1,400 | + $60 for each additional 10,000 c.v. or fraction thereof over 100,000 c.v. |

[2] Volume based on the estimated volume of excavation, displacement, and/or full or combination thereof proposed for the site.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 05-1 | 3/5/05 | Approve schedule |
| Res. 09-8 | 1/14/09 | Add deposit/reimbursement text |
| Res. 13-2 | 3/20/13 | Increase B. fee % and $ amount |
| Res. 16-48 | 6/15/16 | Add text and On-Site Permit Fee |
| Res. 17-60 | 10/18/17 | Clarify working in A; increase all fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **ENGINEERING SERVICE FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. WORK ORDER BILLING RATES

Work order rates are located under General – Citywide Services/Reimbursement Fees

B. BUILDING PERMIT AND SITE PLAN REVIEW FEE

Includes review of site plan and building permit application, and may include a field review of the site. Does not include plan check or inspections

| | |
|---|---|
| Building Permit and Site Plan Review Fee | $ 85.00 |
| Hourly Fee (see A above) | |

C. MAP CHECK FEE

Includes review of parcel and final maps and descriptions, easements and closure calculations

| | |
|---|---|
| Application Fee | $150.00 |
| Parcel Map Deposit | $2,000.00 |
| Final Map Deposit | $5,000.00 |
| Hourly Fee (Costs above deposit amount) | |
| City Surveyor | $130.00 |
| All other | (see A above) |

D. MISCELLANEOUS ENGINEERING SERVICE FEES

These services may include general research, pre-application project fee estimates, retrieving and reproducing plans, processing street locations and easement abandonments, processing permits to other governmental agencies, reviewing environmental and traffic studies, performing initial engineering for proposed assessment districts, and responding to inquiries concerning fees and other engineering related issues.

D. MISCELLANEOUS ENGINEERING SERVICE FEES (continued)

| | |
|---|---|
| Hourly Fee | (see A above) |
| Pass-through Fee[1] | Actual Cost |

| Description | Authority | Effective Date |
|---|---|---|
| **ENGINEERING SERVICE FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

D. (continued)

The Director of Community Development may at his/her discretion require an initial deposit based upon an estimated number of work hours to be accompanied by a Development Agreement for Special Services.

[1] Pass-through fees cover costs for specific out-of-pocket costs incurred by the City on behalf of an applicant.

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 08-89 | 12/10/08 | Amend fees |
| Res. 10-3 | 01/13/10 | Increase A. WO rates |
| Res. 13-2 | 03/20/13 | Delete positions from A and refer to Citywide Serv.; C .change “for descriptions” to “and descriptions”, add “deposit”, and add hourly fee categories and amounts |
| Res. 16-48 | 06/15/16 | Include pre-application project fee estimates |
| Res. 17-60 | 10/18/17 | Increase fees in C |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **FIRE FACILITIES DEVELOPMENT FEES** | **Resolution 05-82**<br>**Inflationary Adjustment** | **Nov. 7, 2005**<br>**Jan. 1, 2021** |

Fire Facility Development Fees are supported by a Nexus Study entitled *Analysis of the Impacts of Development on Fire, Police and Corporation Yard Facilities by Citygate Associates*, dated June 1, 2005. Fees in this study, reflecting Engineering News-Record's Construction Cost Index of 7422, have been adjusted to reflect the July 2019 Index of 11292.8.

Fee Schedule

| Development Type | Dev Units [1] | Fire Impact Fees |
|---|---|---|
| Residential > 2500 sq. ft. | du | $1,451 |
| Residential 1100-2500 sq. ft. | du | $1,331 |
| Residential < 1100 sq. ft. | du | $1,048 |
| Retail/Service Commercial | kbsf | $ 806 |
| Office/Business Park | kbsf | $1,343 |
| Industrial | kbsf | $ 538 |

[1] du = dwelling unit; kbsf = 1,000 gross square feet of building area

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 05-82 | 9/7/05 | Update fee schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **FIRE PREVENTION PLAN CHECK AND INSPECTION PERMIT FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. PLAN CHECK AND INSPECTION FEES FOR STRUCTURES REQUIRING FULL PLAN REVIEW AND INSPECTIONS

This includes new buildings, alterations, fill-in/T.I., remodels, fire, repairs, and other structures

1. For first 10,000 sf of floor area — $95 + $0.05 x floor area

2. Additional sf of floor area — $0.02 x floor area

B. PERMIT FEES FOR STRUCTURES NOT REQUIRING PLAN REVIEW

1. For inspection only (minor T.I.'s)

| Sprinkler Heads | |
|---|---|
| 0 – 25 | $386 |
| 26 – 99 | $500 |
| 100 and more | $775 |
| Additional head over 100 | $ 2 |

2. Hourly rate (refer to Community Development – Building Official Schedule of Hourly Rates). Typical situations for hourly charges are customer requests for existing sprinkler system preinspection, existing building exiting review and sprinkler design review prior to permit.

Note: For miscellaneous items of additional plan check or special inspections – 1/2 hour minimum

The above schedule is for straight time. Overtime will be charged at 1.25 times the standard hourly rate. Sundays and holidays will be charged at 1.70 times the standard hourly rate.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 06-114 | 12/6/06 | Amended |
| Res. 13-2 | 3/20/13 | Increase B.1 sprinkler head fees; add 100 to add'l head; add sentence to B.2. |
| Res 17-60 | 10/18/17 | Increase fees in B |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **FLOOD PROTECTION IN-LIEU FEE** | **Resolution 07-34**<br>**Inflationary Adjustment** | **Jul. 2, 2007**<br>**Jan. 1, 2021** |

Fee Schedule

Chapter 15.50 of the City of West Sacramento Municipal Code provides that developers demonstrate that, prior to occupancy, new structures have two-hundred-year flood protection through either: (i) the construction of flood improvements or other mitigation measures beyond those otherwise required by the City's Flood Plan Management Ordinance (Title 18); or (ii) the payment to the City of an in-lieu fee.

The various amounts of these in-lieu fees are supported by a study entitled *West Sacramento Flood Protection In-Lieu Fee Study,* by Economic & Planning Systems, dated April 11, 2007. Fees in this study shall be adjusted each succeeding January 1st, commencing January 1, 2008, to reflect inflationary costs. The fees shall be increased by the ratio which the Engineering News-Record's Construction Cost Index (20 cities) for the most recent December bears to the December 2006 index.

A. FEES

| **Land Use** [3] | **Summary of Flood Protection In-Lieu Fees (2018)** | |
|---|---|---|
| | **Zone 1** [1] | **Zone 2** [1] |
| **Residential** | *Per Dwelling Unit* | |
| Single-Family [2] | | |
| <1,100 sq. ft. | $329 | $1,657 |
| 1,101-2,500 sq. ft. | $538 | $2,712 |
| >2,500 sq. ft. | $747 | $3,766 |
| Multi-Family [4] | | |
| <900 sq. ft. | $113 | $1,335 |
| >900 sq. ft. | $169 | $2,003 |
| **Commercial** | *Per 1,000 Building Square Feet* | |
| Retail | $685 | $3,446 |
| Office | $444 | $3,217 |
| **Industrial** | $164 | $1,545 |

1 Zone 1 includes the Triangle Area and Pioneer Bluff east of South River Road (high ground) and Zone 2 is the rest of the City

2 Gross building square feet

3 Land uses are defined as follows:

Single-Family- This designation provides for single-family homes and duplexes, and similar uses.

Multi-Family- This designation provides for multi-family units, triplex units, higher density housing, and similar uses.

Retail- This designation provides for light retail, including but not limited to eating and drinking establishments, grocery stores, and general merchandise, and similar uses.

Office- This designation provides for professional and administrative offices, medical and dental clinics, laboratories, financial institutions, and similar uses.

Industrial- This designation provides for industrial parks, heavy retail, sales, services, wholesale commercial, warehouses, distribution centers, fuel storage, trucking terminals, railroad facilities, manufacturing, and similar uses.

| Description | Authority | Effective Date |
|---|---|---|
| **FLOOD PROTECTION IN-LIEU FEE** | **Resolution 07-34**<br>**Inflationary Adjustment** | **Jul. 2, 2007**<br>**Jan. 1, 2021** |

Fee Schedule

Mixed Use- This designation provides for development projects that are a combination of the other land use classifications. Mixed use development will be proportionally computed to the percentage of land use in each category.

4 Varying the multi-family fee for two unit sizes is calculated by dividing the multi-family fee by the average size of multi-family units (900 sq. ft.) and applying that amount to a 600 sq. ft. unit, which is reflective of an average size unit in the under 900 sq. ft. category.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 06-5 | 1/18/06 | Adopt fee schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **GRADING FEES** | **Resolution 03-124** | **Feb. 23, 2004** |

Fee Schedule

A. GRADING PLAN REVIEW FEES

| | |
|---|---|
| 50 cubic yards or less | NO FEE |
| 51 to 100 cubic yards | $15.00 |
| 101 to 1,000 cubic yards | $22.50 |
| 1001 to 10,000 cubic yards | $30.00 |
| 10,001 to 100,000 cubic yards | $30.00 for the first 10,000 cubic yards, plus $15.00 for each additional 10,000 cubic yards, or fraction thereof |
| 100,001 to 200,000 cubic yards | $165.00 for the first 100,000 cubic yards, plus $9.00 for each additional 10,000 cubic yards, or fraction thereof |
| 200,001 cubic yards or more | $225.00 for the first 200,000 cubic yards, plus $4.50 for each additional 10,000 cubic yards, or fraction thereof |

B. OTHER FEES

| | |
|---|---|
| Additional plan review required by changes, additions, or revisions to approved plans | |
| (Minimum charge: ½ hour) | $80.00/hour* |

*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

C. GRADING PERMIT FEES[1]

| | |
|---|---|
| 50 cubic yards or less | $15.00 |
| 51 to 100 cubic yard | $22.50 |
| 101 to 1,000 cubic yards | $22.50 for the first 100 cubic yards, plus $10.50 for each additional 100 cubic yards, or fraction thereof |
| 1,001 to 10,000 cubic yards | $117.00 for the first 1,000 cubic yards, plus $9.00 for each additional 1,000 cubic yards, or fraction thereof |

| Description | Authority | Effective Date |
|---|---|---|
| **GRADING FEES** | **Resolution 03-124** | **Feb. 23, 2004** |

C. (continued)

| | |
|---|---|
| 10,001 to 100,000 cubic yards | $198.00 for the first 10,000 cubic yards, plus $40.50 for each additional 10,000 cubic yards, or fraction thereof |
| 100,001 cubic yards or more: | $562.50 for the first 100,000 cubic yards, plus $22.50 for each additional 10,000 cubic yards, or fraction thereof |

D. OTHER INSPECTIONS AND FEES

| | | |
|---|---|---|
| 1. | Inspections outside of normal business hours (minimum charge – two hours) | Hourly rate[2] |
| 2. | Reinspection fees assessed under provisions of U.A.C. 88 | Of Section 305(G) hourly rate[2] |
| 3. | Inspections for which no fee is specifically indicated (minimum charge – ½ hour) | Hourly rate[2] |

[1] The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit and the fee shown for the entire project.

[2] The published hourly rate schedule for the Building Official.

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 03-124 | 12/23/03 | Amended |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **I-5 Subregional Corridor Mitigation Fee** | **Resolution 17-25**<br>**Inflationary Adjustment** | **June 10, 2017**<br>**Jan. 1, 2021** |

Fee Schedule

The various amounts of these I-5 Subregional Corridor Mitigation fees are supported by a study entitled *Nexus Study for the I-5 Subregional Corridor Mitigation Program,* by DKS, dated January 2016. Fees in this study shall be adjusted each succeeding January 1, commencing January 1, 2016, to reflect inflationary costs. The fees shall be increased by the ratio which the Engineering News-Record's Construction Cost Index (20 cities) for the most recent July bears to the July 2016 index.

Under this voluntary fee program, a project applicant whose project traffic reaches or exceeds the "threshold of significance" of 100 peak period automobile trips, and is not exempt from mitigation traffic impacts under CEQA, or due to a prior agreement with the City, may choose to pay the fee in lieu of preparing a traffic model analysis of the mainline freeway impacts.

A. FEES

| **Land Uses** | | **Unit** | **Fee District 1** | **Fee District 2** |
|---|---|---|---|---|
| **Residential** | 700 sq. ft. or less | DU | $964.18 | $835.40 |
| | 701 to 1110 sq. ft. | | $1,382.45 | $1,221.75 |
| | 1,101 to 2,500 sq. ft. | | $1,575.06 | $1,382.45 |
| | Greater than 2500 sq. ft. | | $1,832.63 | $1,608.11 |
| **Retail** | 100,000 sq. ft. or less | 1,000 sq. ft. | $1,993.33 | $1,575.06 |
| | Greater than 100,000 sq. ft. | | $2,990.56 | $2,379.68 |
| | Heavy Commercial | | $1,285.57 | $1,029.14 |
| | Furniture Store | | $610.88 | $482.09 |
| | Restaurant | | $2,122.11 | $1,703.84 |
| | Restaurant with drive thru | | $7,362.42 | $5,851.19 |
| **Recreational** | Movie Theater | | $2,057.15 | $1,640.02 |
| | Health Club | | $1,993.33 | $1,575.06 |
| **Lodging** | Hotel/Motel | Room | $835.40 | $674.70 |
| **Office** | 150,00 sq. ft. or less | 1,000 sq. ft. | $2,957.51 | $2,122.11 |
| | 150,001 to 300,000 sq. ft. | | $3,633.34 | $2,604.20 |
| | Greater than 300,000 sq. ft. | | $4,050.47 | $2,893.68 |
| **Medical** | Hospital | | $2,957.51 | $2,122.11 |
| | Nursing Home/Congregate Care | | $578.96 | $404.59 |
| **Institutional** | Schools | Student | $31.91 | $31.91 |
| | Day Care | | $31.91 | $31.91 |
| | Church | | $160.70 | $63.82 |
| **Industrial/Other** | Light Industrial | 1,000 sq. ft. | $2,090.20 | $1,479.32 |
| | Heavy Industrial | | $1,446.27 | $1,029.14 |
| | Warehousing | | $997.23 | $707.75 |

1. Fee District 1 includes the Pioneer Bluffs, Washington, and Bridge Districts

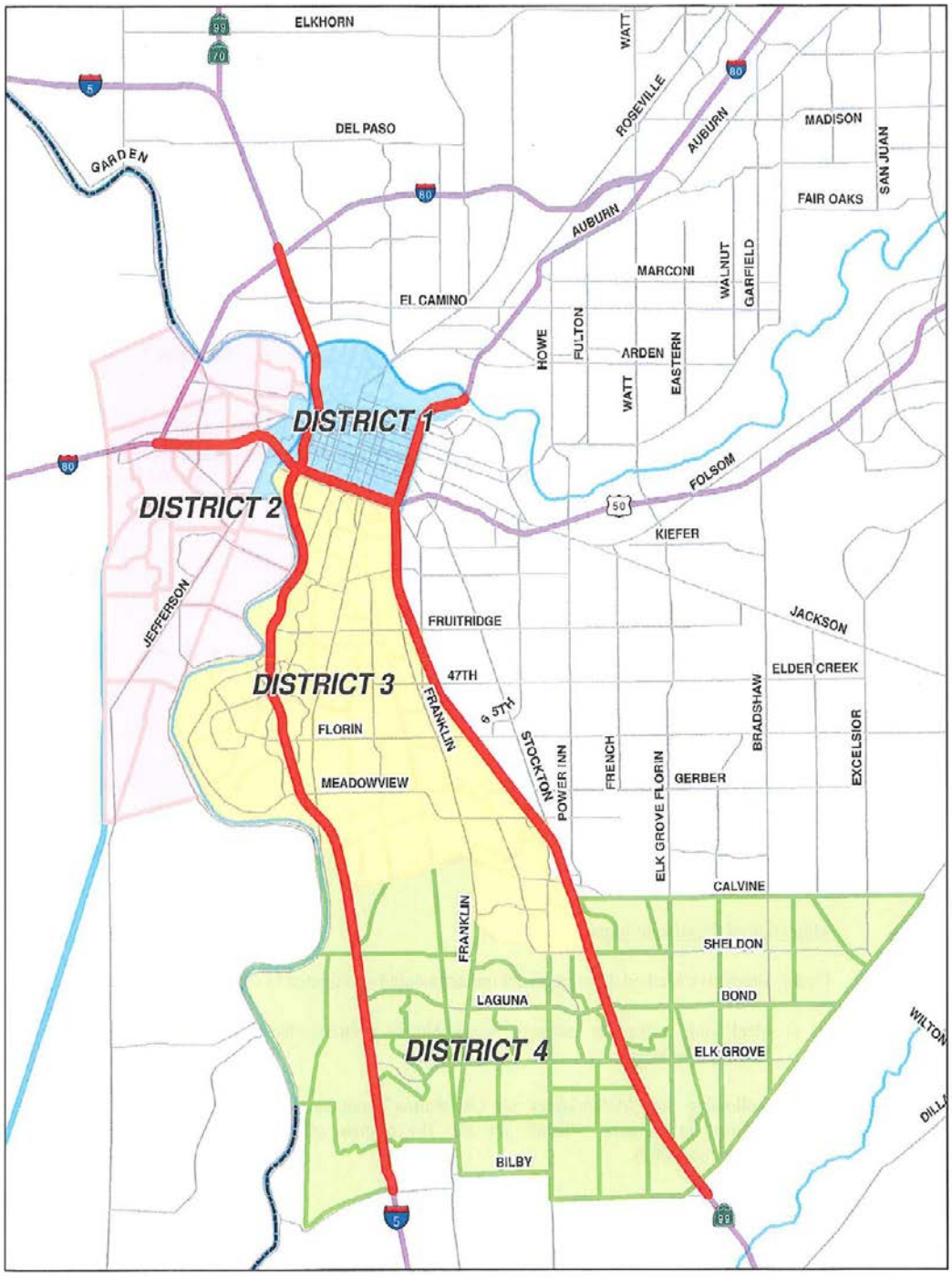
2. Fee District 2 includes the remaining portions of the City of West Sacramento

3. Gross building square feet

| Description | Authority | Effective Date |
|---|---|---|
| **I-5 Subregional Corridor Mitigation Fee** | **Resolution 17-25**<br>**Inflationary Adjustment** | **June 10, 2017**<br>**Jan. 1, 2021** |

Fee Schedule

4. Fee District Map




**HISTORY:**

| Description | Authority | Effective Date |
|---|---|---|
| **I-5 Subregional Corridor Mitigation Fee** | **Resolution 17-25**<br>**Inflationary Adjustment** | **June 10, 2017**<br>**Jan. 1, 2021** |

Fee Schedule

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 17-25 | 5/10/2017 | Adopt fee schedule |

| Description | Authority | Effective Date |
|---|---|---|
| **IMPROVEMENT VALUATION DATA** | **Resolution 02-95**<br>**Inflationary Adjustment** | **Feb. 10, 2003**<br>**Jan. 1, 2021** |

Fee Schedule

The determination of value or valuation to be used in computing permit fees under any of the provisions of this fee schedule shall be made by the Director of Community Development. The value to be used shall be the total value of all construction work for which a permit is issued or for which plans are being checked. Valuation shall be taken at the contract price or shall be determined by the use of estimates prepared and published from time to time by the Director of Public Works Department, whichever is higher. Unit prices will be updated annually based on the Engineering News-Record's Construction Cost Index. The unit prices below have been indexed to July 2019 (11292.8).

## MINIMUM UNIT PRICE AMOUNTS FOR PERMIT VALUATION

| *ITEM* | *DESCRIPTION* | *UNIT* | *PRICE* |
|---|---|---|---|
| *Pavement* | Class II ASB | SF-IN | $0.29 |
| | Class II AB | SF-IN | $0.33 |
| | asphalt concrete | SF-IN | $0.55 |
| *Concrete:* | 4" on 4" AB | SF | $12.12 |
| | 6" on 4" AB | SF | $16.02 |
| | 8" on 4" AB | SF | $20.09 |
| | vertical curb and gutter | LF | $48.67 |
| | median and barrier curb | LF | $26.50 |
| **WATER SYSTEM** | | | |
| *Water Pipe:* | 3/4"-2" PE AWWA C901 | LF | $50.22 |
| | 4" PVC C900 Class 150 | LF | $88.33 |
| | 6" PVC C900 Class 150 | LF | $93.52 |
| | 8" PVC C900 Class 150 | LF | $98.72 |
| | 10" PVC C900 Class 150 | LF | $109.11 |
| | 12" PVC C900 Class 150 | LF | $119.50 |
| | 16" PVC C905 DR 25 (PR 165) | LF | $143.75 |
| | 20" PVC C905 DR 25 (PR 165) | LF | $164.53 |
| | 24" PVC C905 DR 25 (PR 165) | LF | $187.04 |
| | 6" PVC C900 Class 200 | LF | $114.30 |
| | 8" PVC C900 Class 200 | LF | $121.23 |
| | 10" PVC C900 Class 200 | LF | $129.89 |
| | 12" PVC C900 Class 200 | LF | $142.01 |
| | 16" PVC C905 DR 21 (PR 200) | LF | $159.33 |
| | 20" PVC C905 DR 21 (PR 200) | LF | $173.17 |
| | 24" PVC C905 DR 21 (PR 200) | LF | $185.31 |
| *Valves:* | 4" gate | EA | $1,118.80 |
| | 6" gate | EA | $1,558.70 |
| | 8" gate | EA | $1,941.44 |
| | 10" gate | EA | $2,407.32 |
| | 12" tapping gate | EA | $3,806.69 |
| | 12" butterfly | EA | $2,776.21 |
| | 16" butterfly | EA | $5,697.91 |

| Description | Authority | Effective Date |
|---|---|---|
| **IMPROVEMENT VALUATION DATA** | **Resolution 02-95**<br>**Inflationary Adjustment** | **Feb. 10, 2003**<br>**Jan. 1, 2021** |

Fee Schedule

**WATER SYSTEM** (continued)

| ***ITEM*** | ***DESCRIPTION*** | ***UNIT*** | ***PRICE*** |
|---|---|---|---|
| | 20" butterfly | EA | $7,897.40 |
| | 24" butterfly | EA | $10,270.09 |
| *Meter Assembly:* | 3/4" | EA | $1,212.32 |
| | 1" | EA | $1,342.21 |
| | 1-1/2" | EA | $2,138.88 |
| | 2" | EA | $2,736.38 |
| | 4" | EA | $17,145.68 |
| | 6" | EA | $30,134.82 |
| | 8" | EA | $43,643.54 |
| *RP Backflow Assembly for:* | 3/4" | EA | $952.54 |
| *Fire and Domestic* | 1" | EA | $1,212.32 |
| | 1-1/2" | EA | $1,558.70 |
| | 2" | EA | $2,164.86 |
| | 4" | EA | $8,053.27 |
| | 6" | EA | $12,123.21 |
| | 8" | EA | $20,782.64 |
| | 10" | EA | $29,095.69 |
| *Appurtenances* | 2" standard blow-off (assembly) | EA | $3,316.56 |
| | fire hydrant | EA | $5,212.98 |
| | air release valve | EA | $2,000.33 |

**STORM DRAIN SYSTEMS**

| | | | |
|---|---|---|---|
| *RCP Storm Drain:* | 12" | LF | $53.69 |
| | 15" | LF | $64.08 |
| | 18" | LF | $72.74 |
| | 21" | LF | $91.79 |
| | 24" | LF | $112.57 |
| | 30" | LF | $136.82 |
| | 36" | LF | $173.19 |
| | 42" | LF | $204.36 |
| | 48" | LF | $225.15 |
| | 54" | LF | $277.10 |
| | 60" | LF | $297.88 |
| | 66" | LF | $329.88 |
| | 72" | LF | $432.97 |
| *PVC Storm Drain:* | 6" SDR-35 | LF | $84.86 |
| | 8" SDR-35 | LF | $100.45 |
| | 10" SDR-35 | LF | $126.43 |
| | 12" SDR-35 | LF | $147.21 |
| | 15" SDR-35 | LF | $162.80 |
| | 18" SDR-35 | LF | $173.19 |
| | 21" SDR-35 | LF | $180.12 |
| | 24" SDR-35 | LF | $188.78 |
| | 27" SDR-35 | LF | $197.44 |

| Description | Authority | Effective Date |
|---|---|---|
| **IMPROVEMENT VALUATION DATA** | **Resolution 02-95**<br>**Inflationary Adjustment** | **Feb. 10, 2003**<br>**Jan. 1, 2021** |

Fee Schedule

**STORM DRAIN SYSTEMS** (continued)

| ***ITEM*** | ***DESCRIPTION*** | ***UNIT*** | ***PRICE*** |
|---|---|---|---|
| *HDPE Storm Drain:* | 10” | LF | $41.57 |
| | 12” | LF | $45.03 |
| | 15” | LF | $53.69 |
| | 18” | LF | $58.88 |
| | 21” | LF | $65.81 |
| | 24” | LF | $72.74 |
| | 30” | LF | $86.59 |
| | 36” | LF | $100.45 |
| *SD Structures* | SD manhole | EA | $5,827.80 |
| | SD junction box | EA | $8,429.09 |
| | catch basin | EA | $2,880.13 |
| **SANITARY SEWER SYSTEM** | | | |
| Sewer Pipe: | 4” SDR-26 | LF | $76.20 |
| | 6” SDR-35 | LF | $84.86 |
| | 8” SDR-35 | LF | $100.45 |
| | 10” SDR-35 | LF | $126.43 |
| | 12” SDR-35 | LF | $147.21 |
| *Appurtenances:* | manhole | EA | $5,827.80 |
| | street clean-out | EA | $1,731.89 |
| **MISCELLANEOUS** | | | |
| | monument (ST-11) | EA | $432.97 |
| | street electrolier | EA | $4,693.41 |

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 2-95 | 12/11/02 | Amend fees. |

| Description | Authority | Effective Date |
|---|---|---|
| **MOVED BUILDING PERMIT FEE** | **Resolution 91-35** | **Apr. 22, 1991** |

Fee Schedule

A. MOVED BUILDING PERMIT

Application and inspection fee $176

When the application indicates that the building is to be moved from a location outside the City of West Sacramento, the applicant shall pay an additional fee based at an hourly rate plus 30 cents per mile to defray costs accrued outside of the unincorporated area of the City of West Sacramento.

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 91-35 | 2/20/91 | Amended |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **NEGOTIATED IMPACT FEE PACKAGE** | **Various**<br>**Inflationary Adjustment** | **Various**<br>**Jan. 1, 2021** |

Fee Schedule

Under California law, cities are authorized to assist developers in financing public improvements which benefit authorized municipal concerns, including the delivery of municipal services. This assistance often comes in the form of negotiated impact fees which take into consideration, among other things, land-based debt used to finance public improvements. Accordingly, this fee schedule catalogues all approved, negotiated impact fee packages.

Southport Industrial Park (SIP)
The following fee package is personal to the developer and is not available to the landowner/builder unless assigned.

Pursuant to Resolution 96-29 dated March 13, 1996, approving agreement with SIP, the following fee schedule applies to the area within the map for CFD 3. Fees established in the agreement are adjusted annually at 60 percent of any change in the most recent July 1st Engineering News-Record's Construction Cost Index. The fees below were updated from July 1996 Index (5617) to July 2019 Index (11292.8).

- SIP to pay normal plan check and inspection fees.
- SIP to pay flood protection in-lieu fees, if applicable.
- SIP to pay Yolo County impact fees.
- City to pay school impact fees.
- SIP to pay City impact fees in accordance with the following progressive scale.

| Tier | Square Feet of Development | Adjusted Fees | Sunset Period |
|---|---|---|---|
| 1 | first 1,360,000 | $0.00/s.f. | 5 years from 7-3-97 |
| 2 | next 1,360,000 | $0.81/s.f. | 10 years from 7-3-97 |
| 3 | next 1,360,000 | $1.62/s.f. | 15 years from 7-3-97 |
| 4 | next 1,360,000 | $2.43/s.f. | 20 years from 7-3-97 |
| 5 | thereafter | $3.24/s.f. | None |

- The adjacent Seaway property has a similar scale. Square footage not developed by SIP at time of sunset shall be placed in a pool to be used by SIP or Seaway on a first-come, first-serve basis.
- Large water or sewer uses are exempted from this scale.
- Residential properties are exempt from this scale. Rather, they will be treated similarly to the City's proposal to Gainsborough and Gateway with a "capped" total fee amount.

Fees adjusted annually in accordance with Agreement. SIP is currently at the Tier 4 level of development.

Seaway International (Port)
Pursuant to Resolution 96-35 dated May 15, 1996, approving agreement with Port for Seaway International, the following fee schedule applies to the area within the map for Seaway. Fees established in the agreement are adjusted annually at 60 percent of any change in the most recent

| Description | Authority | Effective Date |
|---|---|---|
| **NEGOTIATED IMPACT FEE PACKAGE** | **Various**<br>**Inflationary Adjustment** | **Various**<br>**Jan. 1, 2021** |

Fee Schedule

July 1st Engineering News-Record's Construction Cost Index. The fees below were updated from July 1996 Index (5617) to July 2019 Index (11292.8).

- Port to pay normal plan check and inspection fees.
- Port to pay flood protection in-lieu fees, if applicable.
- Port to pay Yolo County impact fees.
- City to pay school impact fees.
- Port to pay City impact fees in accordance with the following progressive scale.

| Square Feet of Development | Adjusted Fees | Sunset Period |
|---|---|---|
| first 640,000 | $0.00/s.f. | 5 years from 7-3-97 |
| next 640,000 | $0.80/s.f. | 10 years from 7-3-97 |
| next 640,000 | $1.61/s.f. | 15 years from 7-3-97 |
| next 640,000 | $2.41/s.f. | 20 years from 7-3-97 |
| thereafter | $3.21/s.f. | None |

- SIP has a similar scale. Square footage not developed by Seaway at time of sunset shall be placed in a pool to be used by SIP or Seaway on a first-come, first-serve basis.
- Large water or sewer uses are exempted from this scale.

Fees adjusted annually in accordance with Agreement. Seaway is currently at the Tier 4 level of development.

Southport Gateway/Gainsborough

Pursuant to Resolution 96-87 dated October 16, 1996, approving agreement with Ryder (Southport Gateway) and Resolution 96-86 approving agreement with Bayside Southport J.V. (Gainsborough), the following fee schedule applies to the area within the attached map for CFD 4.

The obligation of residential developments within the Developer's Property to pay City fees (other than periodic charges for use, service or operations or maintenance costs of ongoing services of any type) applicable to the development of land and construction of single-family residences, including without limitation, development or impact fees, park fees, sewer fees, water fees, traffic fees, drainage fees, county fees (in the amount in effect on the date of the Agreement), (the Regional Improvement Fees), and application fees, processing fees, plan check fees, inspection fees, permit fees, however denominated (Processing Fees), in an amount, when added to the present value of the CFD 4 Special Taxes on a Developed Parcel in the amount of not more than $6,100 (the "CFD 4 Credit") per Developed Parcel, to be used for Regional Improvements and processing, shall not exceed the aggregate of:

- $20,078.51 for each of the first 300 units developed within the entire boundaries of CFD 4;
- $21,684.79 for each of the next 300 units developed within the entire boundaries of CFD 4;
- $23,291.07 for each of the next 300 units developed within the entire boundaries of CFD 4;

| Description | Authority | Effective Date |
|---|---|---|
| **NEGOTIATED IMPACT FEE PACKAGE** | **Various**<br>**Inflationary Adjustment** | **Various**<br>**Jan. 1, 2021** |

Fee Schedule

- $24,897.35 for each of the next 300 units developed within the entire boundaries of CFD 4;
- $26,503.64 for each of the next 300 units developed within the entire boundaries of CFD 4; and
- $28,109.92 for each of the next 300 units developed within the entire boundaries of CFD 4.

Fees adjusted annually in accordance with Agreement. Development has been substantially completed and the fee schedule is at the highest level.

Pheasant Hollow

Pursuant to First Amendment to Development Agreement dated November 20, 1996, with Lewis Homes of California for Pheasant Hollow project, the following fee schedule applies to the area within the attached map for Pheasant Hollow:

The obligation of Lewis to pay City fees (other than periodic charges for use, service for operations or maintenance costs of on-going services such as water and sewer service charges, refuse collection fees, etc.) applicable to the initial development of the Pheasant Hollow project and construction of single-family residences, including, without limitation, development or impact fees, school impact fees, park fees, sewer fees, water fees, traffic fees, drainage fees, county fees (in the amount in effect on the date of this Agreement), application fees, processing fees, plan check fees, inspection fees, and permit fees, however denominated, shall not exceed $24,032.00 per residential unit as set forth in the Sanitary Sewer Condition #5, Exhibit B-1. In compliance with this condition of approval, Lewis agrees that school impact fees in the amount of $8,000.00 for each residential unit, inclusive of any and all school impact fees authorized by law prior to or during the term of this Agreement, will be paid to the Washington Unified School District at the time a building permit is issued for each such residential unit. Any changes in the school fees (and county fees) will be passed along to Lewis, provided that any adjustments are consistently applied to development of Phase One of the Southport Financing Plan.

Fees adjusted annually in accordance with Agreement.

Linden West Units No. 2 and 3. South Linden West, and
Pheasant Pointe (Southport Annexation District No. 1)

Pursuant to Agreement Regarding Public Improvements Financing with Turner Land Company L.P. for the Linden West Units No. 2 and 3, South Linden West and Pheasant Pointe projects, the following fee schedule applies to the area within the attached maps for these projects:

| | |
|---|---|
| Linden West Units No. 2 and No. 3 (81 residential units) | |
| City processing fees | $1,567 |
| City impact fees (without parks) | 6,763 |
| | $8,330 |
| | |
| South Linden West (17.28 acres of residential) | |
| City processing fees | $1,567 |
| City impact fees | 9,705 |

| Description | Authority | Effective Date |
|---|---|---|
| **NEGOTIATED IMPACT FEE PACKAGE** | **Various**<br>**Inflationary Adjustment** | **Various**<br>**Jan. 1, 2021** |

Fee Schedule

$11,272

Pheasant Pointe (20 acres of commercial)

Normal City processing and impact fees, except impact fee for sewer impacts shall be limited to $450 per 1,000 square feet of building.

For a period of five years following the effective date of this Agreement, there shall be no increase in the Linden West, Pheasant Pointe and South Linden West fees. At the end of such five-year period, and annually thereafter, the dollar amount of the Linden West fee, River Ranch fee, Pheasant Pointe fee and South Linden West fee shall be adjusted for changes in the Engineering News-Record's Construction Cost Index, using July 1, 1998 index of 5921 as the base for comparison purposes. Development within these areas has been substantially completed.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Various | Various | Various |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **PARK IMPACT FEES** | **Resolution 10-14**<br>**Inflationary Adjustment** | **Apr. 1, 2011**<br>**Jan. 1, 2021** |

Fees are supported by a Smith Group study entitled *Parks Master Plan*, dated September 2003, with development costs reflecting ENRCCI 6605. Costs in the Plan were adjusted, as follows: land acquisition adjusted from $125,000 per acre to $150,000 per acre; 70 acres of acquisition costs added to recreation corridors along the Main Drain; and administrative costs added. Subsequently, on July 31, 2003, the City Councils of both West Sacramento and Sacramento approved the Sacramento Riverfront Master Plan Update. The costs and associated fees have been updated based on the Interim Traffic and Park Impact Fee Study, prepared by the City of West Sacramento and Economic & Planning Systems, Inc. (dated February 2010).

Estimated costs in the above referenced plans have been updated and/or indexed to July 2019 (11292.8). Costs for Central Park and Riverfront Plan park improvements have been prorated between existing and new development.

| | Estimated Cost | Cost per EDU |
|---|---|---|
| Residential – New Development | | |
| Parks | $43,837,036 | |
| Mini Parks | 268,457 | |
| Special Facilities | 47,647,236 | |
| Administration | 580,242 | |
| | $92,332,971 | $5,702 |
| Community – New Development | | |
| Community Parks | $67,788,008 | |
| Open Space Areas | 1,367,793 | |
| Recreation Corridors | 65,849,076 | |
| Special Facilities | 0 | |
| Administration | 290,122 | |
| | $135,294,999 | $7,431 |
| Community – All Development | | |
| Central Park | $81,152,113 | |
| Riverfront | 47,470,706 | |
| Special Facilities | 26,148,078 | |
| Administration | 290,122 | |
| | $155,061,019 | $3,873 |
| TOTAL | $382,688,988 | $17,006 |

Fee Schedule

A. CHARGE: RESIDENTIAL FACILITIES PER DWELLING UNIT

| Land Use Category | Unit Fee |
|---|---|
| Residential Dwelling Unit | |
| Single-family | $5,702 |
| Multifamily | $4,676 |

| Description | Authority | Effective Date |
|---|---|---|
| **PARK IMPACT FEES** | **Resolution 10-14**<br>**Inflationary Adjustment** | **Apr. 1, 2011**<br>**Jan. 1, 2021** |

B. CHARGE: COMMUNITYWIDE FACILITIES

| Land Use Category | Unit Fee |
|---|---|
| Residential Dwelling Unit | |
| Single-family | $11,304 |
| Multifamily | $9,269 |
| Nonresidential Per Bldg. Sq. Ft. | |
| Commercial | $1.47 |
| Office | $2.37 |
| Industrial [1] | $1.02 |

[1] A specialty fee calculation can be requested by industrial projects if the applicant believes that the employment density of the project varies substantially from the general industrial category (750 square feet per employee). At the approval of the City Manager, staff can prepare a specialty fee calculation utilizing the Interim Traffic and Park Impact Fee Study as the basis. Information must be provided by the applicant substantiating the employment density of the project. Examples include industry data for similar projects, site plans, business plans, or other information deemed appropriate by staff.

C. ADMINISTRATIVE CHARGE

The purpose of this charge is to cover all costs incurred by the City to establish and administer the collection of this fee in accordance with the regulations set forth in AB 1600. The Park Impact Fee set forth in sections A and B includes 1% for this administrative charge.

D. CREDITS

Development in the West Capitol Avenue Action Plan area and the Washington Specific Plan area are eligible for a 50% credit against the fee for residential facilities.

E. AUTOMATIC ADJUSTMENTS

On March 3, 2010, the City Council approved interim park fees that reduced the fees by 14% for residential facilities and 20% for communitywide facilities. These reductions were not extended by the City Council at its March 16, 2011 meeting; therefore, these Interim Park Fees have been automatically adjusted to their previous level effective April 1, 2011, including all applicable adjustments for inflation.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 93-118 | 12/15/93 | Adoption of citywide park facilities development fee |
| Res. 03-31 | 5/14/04 | Update current land values |
| Res. 03-125` | 12/23/03 | Update for 2003 Park Master Plan |
| Res. 10-14 | 3/3/10 | Update for Interim Traffic and Park Fee Study |
| Res. 10-14 | 3/16/10 | Council approved that interim fees sunset per resolution and adjusted to previous levels effective 4/1/11 |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **PARKING MITIGATION FEE** | **Resolution 00-24** | **May 17, 2000** |

Fee Schedule

Interim commercial use parking lots for non-commercial vehicles for activities covered by a Special Event Permit may be permitted in the CBD (Central Business District) and WF (Waterfront) zones upon approval of an annual permit by the Zoning Administrator. Annual permits shall be issued upon payment of the annual mitigation fee established by resolution of the City Council to mitigate the capital and operational burdens created by commercial parking lots.

Base fee is $2.00 per parked vehicle. This fee shall be reported on the forms prescribed by the Finance Department and paid monthly in arrears, fifteen days following the end of the month.

A one-time basic penalty of ten percent of the fee for one month shall be added to each delinquent monthly fee for the first month the monthly fee is delinquent. After assessing the basic penalty, thereafter an additional penalty of one-half percent per month shall be added to all delinquent fees and basic penalties remaining unpaid.

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 00-24 | 5/17/00 | Amended |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **PLAN REVIEW FEE** | **Resolution 17-60** | **Oct. 10, 2017** |

Fee Schedule

A. PLAN REVIEW FEE

Upon submittal of a plan for plan review, a plan review fee (65% of the total building permit fee), as calculated in the Construction Permit Fee Schedule, shall be collected. When the permit is issued, the balance of the total permit fee will be due.

Exception: Where "Fast Track" permits, such as large projects with separate foundation, shell, and in-fill, etc., are requested and approved by the Building Official and other City departments, an additional plan check fee of 10% of the total building permit fee for each phase shall be collected. This fee is in addition to fees calculated in the Construction Permit Fee Schedule.

B. ADDITIONAL PLAN REVIEW

Where plans are incomplete or changed so as to require additional plan reviews beyond three (3) submittals to the City, an additional plan review fee shall be charged at an hourly rate not to exceed the approved hourly rate schedule. The additional plan review fees shall be paid prior to permit issuance.

C. EXPEDITED PLAN REVIEW

Requests for expedited plan review, when available, will be subject to additional fees such as overtime rates per the approved hourly rate schedule and/or costs for additional resources required to facilitate the expedited plan review process, including consultants and/or other City departments and divisions whose assistance is required for plan approval.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 91-35 | 02/20/91 | Amended |
| Res. 17-60 | 10/18/17 | Add section C; add language to section B |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **PLANNING COMMISSION FEES** | **Resolution 18-8** | **Apr. 12, 2018** |

Fee Schedule:

Fees indicated with an asterisk (*) are initial deposits to be accompanied by a Reimbursement Agreement for Application Services. Fees without asterisks are flat fees.

A. CEQA

| | | |
|---|---|---|
| 1. | Categorical Exemption | $270 |
| 2. | Negative Declaration | $1000* |
| 3. | Mitigated Negative Declaration, plus consultant | $2,000* |
| 4. | Focused Environmental Impact Report, plus consultant | $5,000* |
| 5. | Full Environmental Impact Report, plus consultant | $7,000* |

B. GENERAL PLAN OR ZONING CODE AMENDMENT

| | | |
|---|---|---|
| | Text or map change | $8,000* |

C. LAND DIVISION

| | | |
|---|---|---|
| 1. | Parcel map | $4,000* |
| 2. | Subdivision map | $8,000* |
| 3. | Time extensions | $1500* |

D. APPEALS (see General – Appeal Fees)

E. PERMITS

| | | |
|---|---|---|
| 1. | Use Permit – categorically exempt | $3,000* |
| 1a. | Use Permit – with Negative Declaration or EIR | $5,000* |
| 1b. | Use Permit – with EIR | $8,000* |
| 2. | Planned Development Permit | $5,000* |
| 3. | Major modification to CUP or PD | $3500* |

F. OTHER (Planning Commission review)

| | | |
|---|---|---|
| 1. | Variance | $4,000* |
| 2. | Access Interpretation | $1,000 |
| 3. | Use Interpretation | $1,000 |
| 4. | Other processing involving Planning Commission | $1,000* |

G. TECHNOLOGY FEE

A technology fee shall be charged as an additional permit fee for all planning applications involving Planning commission review. The amount of the fee shall be 8% of the fee/deposit charged as identified in the above sections. The fee shall be used for entitlement document scanning costs, City's E-government and Geographical Information System (GIS) programs, along with their operating and maintenance costs.

| Description | Authority | Effective Date |
|---|---|---|
| **PLANNING COMMISSION FEES** | **Resolution 18-8** | **Apr. 12, 2018** |

NOTE: In the event of applications involving multiple permits and a Reimbursement Agreement, a deposit equal to the largest permit deposit shown shall be collected.

In the event of applications involving multiple permits without a Reimbursement Agreement, the full fee of the largest permit amount plus one-half of the fee for all other permits (other than CEQA review fees) shall be collected. CEQA fees are in addition to other fees unless a Reimbursement Agreement is involved.

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 08-89 | 12/10/08 | Adopt schedule |
| Res. 09-68 | 09/02/09 | Increase permit fee, add technology fee |
| Res. 13-2 | 03/20/13 | Add E.1b; delete Time extensions; add E4. WTF permit fee |
| Res. 18-8 | 04/11/18 | Update fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **PLANNING SPECIAL FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule:

A. TRANSPORTATION MANAGEMENT

1. Transportation Management Plan Review $500
2. T.S.M. Compliance Record $ 50

B. MAPS $15

General Plan – per map; zoning maps – per map; aerial photo 1" = 3200'; 1" = 200'
Assessor's base maps – per map; 1" = 200' aerial photos – per photo

C. DOCUMENTS

An updated list of documents and their cost is maintained at the Community Development Department and fees are based on actual cost to Community Development

D. SITE PLAN APPROVAL:

1. Residential
   a. Additions and remodels $100
   b. New single-family dwellings $160
   c. New multifamily (2-4) $320
   d. New multifamily (5+ units) $800

2. Commercial and Industrial
   a. Tenant improvement plans, remodels, equipment $100
   b. Additions under 10% of existing floor area $100
   c. New buildings and major additions $800

3. Other Construction
   a. Signs $90
   b. Swimming pools $40

E. ZONING OR CODE STATUS LETTERS $60

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 08-89 | 12/10/08 | Adopt schedule |
| Res. 17-60 | 10/18/17 | Increase fee in A and B |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **POLICE FACILITIES DEVELOPMENT FEE (CITYWIDE)** | **Resolution 05-82 Inflationary Adjustment** | **Nov. 7, 2005 Jan. 1, 2021** |

Police Facility Development Fees are supported by a Nexus Study entitled *Analysis of the Impacts of Development on Fire, Police and Corporation Yard Facilities by Citygate Associates*, dated June 1, 2005. Fees in this study, reflecting Engineering News-Record's Construction Cost Index of 7422, have been adjusted to reflect the July 2019 Index of 11292.8.

Fee Schedule

| Development Type | Dev Units [1] | Police Impact Fees |
|---|---|---|
| Residential > 2500 Sq. Ft. | du | $ 1,425 |
| Residential 1100-2500 Sq. Ft. | du | $ 1,306 |
| Residential < 1100 Sq. Ft. | du | $ 1,029 |
| Retail/Service Commercial | kbsf | $ 792 |
| Office/Business Park | kbsf | $ 1,318 |
| Industrial | kbsf | $ 528 |

[1] du = dwelling unit; kbsf = 1,000 gross square feet of building area

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 05-82 | 9/7/05 | Update fee schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **REIMBURSEMENT AGREEMENT FEES FOR APPLICATION SERVICES** | **Resolution 08-89** | **Jan. 1, 2009** |

Fee Schedule:

A. APPLICATION SERVICES

The purpose of this fee is to cover all costs incurred by the City for processing, reviewing and drafting all kinds of major development related documents. These costs include, but are not limited to, attorney, engineering, environmental, planning and financial costs. Moreover, these costs may result from the work of employees or independent contractors and consultants to the City.

City staff hourly fees cover costs for direct labor, maintenance and operation, and overhead. Rates are determined from time to time by the City's work order system. Rates as of the date of the current authority are:

| | |
|---|---|
| City Planner | $155/hr |
| Senior Planner | $125/hr |
| Associate Planner | $105/hr |
| Assistant Planner | $ 90/hr |
| Junior Planner | $ 85/hr |

Pass-through fees cover costs for specific out-of-pocket costs incurred by the City on behalf of an applicant.

The initial deposit shall be the amount shown on the Planning Commission fee schedule or as set forth below. This deposit shall be supplemented by the applicant as needed to maintain a positive fund balance. No work will be undertaken on a project application with a negative fund balance. Any funds advanced by an applicant which are not expended will be refunded after final project approval.

- Deposit for Services CFD Formation $ 5,000
- Deposit for Facilities CFD Formation $15,000
- Deposit for Post-approval Monitoring & Enforcement $ 200
- Administration Cost for Issuing Debt 1%

A Reimbursement Agreement, when required, must be signed prior to an application being deemed complete. After an environmental determination has been made, the applicant will be given an estimated budget and time schedule for processing of the application. A revised estimated budget will be provided to the applicant if in the review process it becomes clear that the initial budget will be inadequate.

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 08-89 | 12/10/08 | Adopt schedule |

| Description | Authority | Effective Date |
|---|---|---|
| **REROOFING PERMIT** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. REROOFING PERMIT

Fee based on job size

| Number of Squares | |
|---|---|
| 1-39 | $250 |
| 40 and over | $750 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 07-06 | 01/17/07 | Amend fee schedule |
| Res. 13-02 | 03/20/13 | Delete 49 squares to 1,0001 and change to 37 and over; increase fees |
| Res. 17-60 | 10/18/17 | Increase fees |

| Description | Authority | Effective Date |
|---|---|---|
| **RESIDENTIAL AND COMMERCIAL PHOTOVOLTAIC SYSTEMS** | **Resolution 13-2** | **Mar. 21, 2013** |

Fee Schedule

Rate based on kW

A. RESIDENTIAL

| | |
|---|---|
| Up to 10 kW | $224 |
| 10 kW to 15 kW | $361 |
| 15 kW to 20 kW | $400 |

B. COMMERCIAL

| | |
|---|---|
| Up to 30 kW | $440 |
| 30 kW to 50kW | $480 |
| 50 kW to 100 kW | $520 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 13-2 | 3/20/13 | Adopt fees by resolution |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **SEWER IMPACT FEES (CONNECTION FEES) CITYWIDE** | **Resolution 18-8** | **Apr. 12, 2018** |
| | **Inflationary Adjustment** | **Jan. 1, 2021** |

Fee Schedule

The sewer connection fees are supported by the Wastewater System Master Plan 2015 Update, dated August 2017. The sewer connection fee represents the unit cost of capacity. The current number of sewer connections is converted to a standard connection referred to as an equivalent dwelling unit (EDU). An EDU relates multi family, commercial, and industrial connections to an equivalent single family residential connection based on the ration of the customer's estimated daily sewer water use compared to that of a single-family residence. The City's sewer connection fee only recovers the collection system costs.

Value of Sewer System Assets: The value of the City's existing and future sewer system assets is summarized as follows:

| Sewer System Assets | Replacement Cost New | Developer Contributions | NET Replacement Cost New |
|---|---|---|---|
| Pipelines | | | |
| 8" diameter | $147,230,380 | -$14,723,038 | $132,507,342 |
| 10" diameter | $18,109,270 | -$1,810,927 | $16,298,343 |
| 12"-18" diameter | $49,171,140 | $0 | $49,171,140 |
| 19"+ diameter | $17,778,280 | $0 | $17,778,280 |
| Subtotal, Pipelines | $232,289,070 | -$16,533,965 | $215,755,105 |
| Other Infrastructure | $36,821,182 | $0 | $36,821,182 |
| Land | $1,609,463 | $0 | $1,609,463 |
| Retired Debt Service | $5,703,923 | $0 | $9,703,923 |
| Capital Improvement Projects (2016-2020) | $9,737,006 | $0 | $9,737,006 |
| WWTP Decommission/Demolition | $13,800,000 | $0 | $13,800,000 |
| Grand Total | $299,960,645 | -$16,533,965 | $283,426,680 |

Capacity in Sewer Facilities: The determination of capacity in the sewer system facilities is based on the EDU's projected to be connected to the system in 2020, and is summarized as follows:

| Equivalent Dwelling Unit (EDU) Calculation | |
|---|---|
| Average Dry Weather Flow – 2020 (gpd) | 6,400,000 |
| Average Residential Sewer Flow (gpd) | 135 |
| Total EDUs | 47,707 |

Calculation of Water Connection Fee: The water connection fee is determined by dividing the value of the systems total capacity by the number of EMU's projected to be connected in 2020.

| Sewer System Assets | NET Replacement Cost New (RCN)[1] | NET RCN per EDU |
|---|---|---|
| Pipelines | | 47,407 EDUs[2] |
| 8" and smaller | $132,507,342 | $2,795 |
| 10" | $16,298,343 | $344 |

| Description | Authority | Effective Date |
|---|---|---|
| **SEWER IMPACT FEES (CONNECTION FEES) CITYWIDE** | **Resolution 18-8** | **Apr. 12, 2018** |
| | **Inflationary Adjustment** | **Jan. 1, 2021** |

Fee Schedule

| | | | |
|---|---|---|---|
| 12"-18" | | $49,171,140 | $1,037 |
| 19"+ | | $17,778,280 | $375 |
| | Subtotal, Pipelines | $215,755,105 | $4,551 |
| Other Infrastructure | | $36,821,182 | $777 |
| Land | | $1,609,463 | $34 |
| Retired Debt Service | | $5,703,923 | $120 |
| Capital Improvement Projects (2016-2020) | | $9,737,006 | $205 |
| WWTP Decommission/Demolition | | $13,800,000 | $291 |
| | Grand Total | $283,426,680 | $5,979 |

The EDU factor is then used to determine the connection fee for other uses by multiplying the EDU by a use factor, as follows:

| | |
|---|---|
| $ per EDU at 135 gpd | $5,979 |
| Average sq. ft. per Single Family Residence | 2,500 |
| $ per sq. ft. | $2.391 |
| Sq. ft. | 1,000 |
| Per 1,000 sq. ft. at 135 gpd | $2,391 |

| | gpd/1000 sq. ft. | gpd/EDU | Factor | | $/1000 sq. ft. |
|---|---|---|---|---|---|
| **Commercial** | a | b | c=[a/b] | d | c*d |
| Water related | 100 | 135 | 0.741 | $2,391 | $1,771 |
| General | 100 | 135 | 0.741 | $2,391 | $1,771 |
| Neighborhood | 80 | 135 | 0.593 | $2,391 | $1,417 |
| Community | 80 | 135 | 0.593 | $2,391 | $1,417 |
| Highway | 80 | 135 | 0.593 | $2,391 | $1,417 |
| Office | 100 | 135 | 0.741 | $2,391 | $1,771 |
| **Industrial** | | | | | |
| Water related | 40 | 135 | 0.296 | $2,391 | $709 |
| Light | 40 | 135 | 0.296 | $2,391 | $709 |
| Mixed comm/Ind | 60 | 135 | 0.444 | $2,391 | $1,063 |
| Business Park | 80 | 135 | 0.593 | $2,391 | $1,417 |
| Heavy | 80 | 135 | 0.593 | $2,391 | $1,417 |

A. CONNECTION PERMIT APPLICATION FEE

Includes application review, permit issuance, and tracking. May be included with the Connection Permit Application Fee for Water Connections.

Connection Permit Application Fee $250

| Description | Authority | Effective Date |
|---|---|---|
| **SEWER IMPACT FEES (CONNECTION FEES) CITYWIDE** | **Resolution 18-8** | **Apr. 12, 2018** |
| | **Inflationary Adjustment** | **Jan. 1, 2021** |

Fee Schedule

B. CAPACITY CHARGES

1. Single family residential 4" diameter connection — $6,553

2. Multiple Dwelling units: includes duplexes, triplexes, quadraplexes, condominiums, townhouses, apartments, mobile homes, or any type of dwelling intended for residential use other than single family residential

   Multifamily = 75% of single family rate — $4,915 Per unit

3. Commercial/Industrial: the connection fees for commercial and industrial developments shall be determined based on the estimated flow per 1,000 square feet used in the Wastewater Master Plan 2016 Update, as follows:

| | |
|---|---|
| $ per EDU at 135 gpd | $6,470 |
| Average sq. ft. per Single Family Residence | 2,500 |
| $ per sq. ft. | $2.588 |
| Sq. ft. | 1,000 |
| Per 1,000 sq. ft. at 135 gpd | $2,588 |

| | gpd/1000 sq. ft. a | gpd/EDU b | Factor c=[a/b] | d | $/1000 sq. ft. c*d |
|---|---|---|---|---|---|
| **Commercial** | | | | | |
| Water related | 100 | 135 | 0.741 | $2,588 | $1,942 |
| General | 100 | 135 | 0.741 | $2,588 | $1,942 |
| Neighborhood | 80 | 135 | 0.593 | $2,588 | $1,554 |
| Community | 80 | 135 | 0.593 | $2,588 | $1,554 |
| Highway | 80 | 135 | 0.593 | $2,588 | $1,554 |
| Office | 100 | 135 | 0.741 | $2,588 | $1,942 |
| **Industrial** | | | | | |
| Water related | 40 | 135 | 0.296 | $2,588 | $776 |
| Light | 40 | 135 | 0.296 | $2,588 | $776 |
| Mixed comm/Ind | 60 | 135 | 0.444 | $2,588 | $1,164 |
| Business Park | 80 | 135 | 0.593 | $2,588 | $1,554 |
| Heavy | 80 | 135 | 0.593 | $2,588 | $1,554 |

4. Issues

   a. The minimum size lateral for commercial and industrial connections shall be 6"

   b. For all tenant improvements, remodels, or additions to commercial and industrial buildings which were issued building permits for new construction before November 14, 1990, the charge for sewer

| Description | Authority | Effective Date |
|---|---|---|
| **SEWER IMPACT FEES (CONNECTION FEES) CITYWIDE** | **Resolution 18-8** | **Apr. 12, 2018** |
| | **Inflationary Adjustment** | **Jan. 1, 2021** |

Fee Schedule

connection fees shall be determined based on $96 per plumbing fixture unit.

c. The methodology for calculating the fee for Accessory Dwelling Units will conform with SB1069, and pro rate the fee based on floor size, or fixture units

C. CREDITS

1. Sewer connection fees are not required where it can be shown that a previous connection once existed for a similar improvement on a parcel

2. Consistent with the City's adopted Developer Reimbursement Policy, credits against fees can be applied for the following components of sewer service are provided for past performance (cash payments, land dedications, constructed improvements, etc.)

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 08-89 | 12/20/08 | Adopt fee schedule |
| Res. 16-48 | 06/15/16 | Amend application fee |
| Res. 17-7 | 09/20/17 | Update 2016 Sewer Master Plan |
| Res. 17-60 | 10/18/17 | Update fees |
| Res. 18-8 | 04/11/18 | Update fees |

| Description | Authority | Effective Date |
|---|---|---|
| **SIGN PERMITS** | **Resolution 07-6** | **Jan. 17, 2007** |

Fee Schedule

A. SIGN PERMITS

1. New or Replacement Signs – New signs or replacement of an existing sign mounted on an existing building or structure, including wall signs mounted flat or projecting; marquee signs supported above or below the marquee, and roof signs mounted flat or projecting above or from the roof, the permit fee shall be permit issuance fee plus a flat rate as follows:

| Square Feet of Sign Area (each sign) | Non-Illuminated | Illuminated |
|---|---|---|
| 0 - 20 | $50.00 | $92.00 |
| 21 - 32 | 54.00 | 101.00 |
| 33 - 44 | 60.00 | 107.00 |
| 45 - 56 | 75.00 | 122.00 |
| 57 - 68 | 90.00 | 136.00 |
| 69 - 79 | 105.00 | 152.00 |
| 80 - 90 | 119.00 | 165.00 |
| 91 - 100 | 135.00 | 181.00 |
| 101 - 110 | 148.00 | 197.00 |
| 111 - 125 | 164.00 | 213.00 |
| 126 - 150 | 187.00 | 236.00 |

New pole or monument signs require calculations for footing details and wind load, wet-stamped and signed. Must be preapproved from Planning. Plan check fee, remainder due upon approval.

New signs, including free-standing and general advertising signs or billboards, signs projecting from a wall or from or above a roof, and signs supported above or below by a marquee, which require structural analysis of the sign for self-support or of the supporting structure for compliance with seismic and wind loading requirements and other provisions of the Uniform Building Code, shall be charged an hourly plan check fee per the Building Official's published hourly rate schedule in addition to the fees noted above.

NOTE: For new illuminated signs, an additional electrical permit is required for the electrical service panel, as applicable.

2. Painted Signs - Permit required for electrical repairs/alterations only.

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 07-6 | 1/17/07 | Adopted fee schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **SOUTHPORT FRAMEWORK PLAN FEE** | **Resolution 03-125**<br>**Inflationary Adjustment** | **Feb. 23, 2004**<br>**Jan. 1, 2021** |

Southport Framework Plan Fees are supported by Resolution No. 98-109, adopted December 8, 1999. Fees in this Resolution, based on 1998 costs reflecting the Engineering News-Record's Construction Cost Index of 5921, have been adjusted to reflect the July 2019 index of 11292.8.

Fee Schedule:

A. CHARGE PER NET DEVELOPABLE ACRE $474.58

B. ADMINISTRATIVE CHARGE

An administrative charge of 1% of the per-acre ($4.75) charge shall be collected to offset the City's costs of administering the Southport Framework Plan fee. (This charge is in addition to the charge in section A.)

C. CREDITS

A credit up to but not exceeding the charges in A. and B. will be given for properties participating in the Community Facilities District No. 2 as follows:

$$\frac{\text{project costs}}{\text{new developable acres}} = \frac{\$1{,}845{,}058}{4{,}832.70} = \$381.78/\text{acre}$$

| Established 1998 Index | 2019 Index |
|---|---|
| 5921 | 11292.8 |
| $381.78/acre | $728.15/acre |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 03-125 | 12/23/03 | Update fee schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **SPECIAL SERVICE FEES** | **Resolution 13-2** | **Mar. 21, 2013** |

Fee Schedule

A. SPECIAL SERVICE FEES

1. Inspection outside normal business hours: 1.5 X Building Official's approved hourly rate schedule. (Minimum charge: two hours.)

2. Permit research letter: Building Official's approved hourly rate schedule; ½-hour minimum.

3. Issuance of Temporary Certificate of Occupancy: first extension of 30 days, $350.

4. Issuance of duplicate Certificate of Occupancy: $50

5. Reinspection when work for which an inspection has been called and is not ready: Building Official's approved hourly rate schedule; $100.00 minimum.

6. Nonpermit appraisal inspection and reports fees shall be charged at the Building Official's approved hourly rate schedule; one hour minimum
   - Request for hardship
   - Request for alternate materials and methods

7. Demolition Permit: Building Official's approved hourly rate schedule; $57 per inspection (refer to Community Development – Construction Permit Fees)

8. Pre-application Fee Estimates: Building Official's approved hourly rate schedule; ½-hour minimum.

B. REQUIRED INSPECTIONS

1. Building structure clearance; one/5,000 s.q.

2. Utility disconnections

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 06-114 | 12/6/06 | Update hourly rates |
| Res. 08-89 | 12/10/08 | A.3 delete TCO add'l extensions fee |
| Res. 09-80 | 12/2/09 | A. delete ref. to Code appeals filing fee; add B |
| Res. 13-2 | 3/20/13 | A.6 add 1-hr min and bullets |
| Res. 16-48 | 6/15/16 | A.8 added |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **STRONG MOTION FEES*** | **Resolution 89-128** | **Sep. 13, 1989** |

Fee Schedule

A. RESIDENTIAL

Total SMIP fees for category 1 construction
($10 per $`100,000 assessed valuation for residential buildings)

B. NONRESIDENTIAL

Total SMIP fees for category II construction
($21 per $100,000 assessed valuation for nonresidential buildings)

*Per State Assembly Bill 3897, Chapter 1168. [Current fees effective April 1, 1991]

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 89-128 | 9/13/89 | Adopt schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **SWIMMING POOL / SPA PERMITS** | **Resolution 07-6** | **Jan. 17, 2007** |

Fee Schedule

A. SWIMMING POOL / SPA PERMIT

1. Permit fee for private pool/spa

| Total Valuation | Fee |
|---|---|
| $1 to $1,000 | $211 |
| $1,001 to $10,000 | $211 + (.0124 x valuation $1,000 to $10,000) |
| $10,001 and greater | $335 + (.0062 x valuation exceeding $10,000) |

2. Permit fee for public pool/spa

| Total Valuation | Fee |
|---|---|
| $1 to $1,000 | $211 |
| $1,000 to $10,000 | $211 + (.0124 x valuation $1,000 to $10,000) |
| $10,001 and greater | $335 + (.0062 x valuation exceeding $10,000) |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 07-6 | 1/17/07 | Fees adjusted to reflect higher cost of doing business since 1991. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **TRAFFIC IMPACT FEES CITYWIDE BY DISTRICT** | **Resolution 10-14 Inflationary Adjustment** | **Apr. 1, 2011 Jan. 1, 2021** |

Traffic Impact Fees are supported by a study entitled *2005 Traffic Impact Fee Study Update*, prepared by DKS Associates and the Interim Traffic and Park Impact Fee Study, prepared by the City of West Sacramento and Economic & Planning Systems, Inc. (dated February 2010).

Fees in this study reflect 2005 costs. Fees have been updated to July 2009 using the ARTBA Index. Beginning on January 1, 2011, the July Engineering News-Record's 20 Cities Index (ENRCCI) will be used to update the traffic fees each year. The fees below have been indexed to July 2019 ENRCCI (11292.8).

Fee Schedule

A. FEES

*Land Use Category Notes:*
Outdoor bulk storage uses shall pay a traffic impact fee based on an assumed 40% floor area. It shall be calculated on a per acre basis (acreage of use X 4 X 43.650 X the applicable HI or WRI fee rate). The fee shall be collected with the business license for the outdoor bulk storage use. The fee shall not be collected more than one time on a given area for an outdoor bulk storage use.

Heavy industrial category applies to uses that deal with large cargo handling or raw material transfer, storage, manufacture, refining or processing.

Light industrial category applies to uses such as semiconductor manufacturing, machine shops, bottling plant, printing plants, inert material manufacture, laboratory (i.e., research, materials testing), cabinetmakers, etc.

Heavy commercial category applies to establishments such as building material supply, lumber supply, hardware, home improvement stores and nurseries.

*General Notes:*
Credit against traffic impact fees shall be provided when a building permit for demolition of a previous structure of similar use on the same lot has been obtained within the five years previous to building permit issuance for a new structure.

Traffic impact fees for land uses which do not fit into the above listed categories shall be evaluated by the City Engineer on a case-by-case basis by establishing a ratio of relative impacts, as identified within the ITE Codes, between the proposed land use and a similar land use listed above. Traffic impact fees will not be collected at the time of building permit issuance for a shell building, but will be collected at the time of the building permit for tenant improvements and will be charged at the rate in effect at the time of that permit.

On March 3, 2010, the City Council approved interim traffic fees that reduced the fees by 20%. These reductions were not extended by the City Council at its March 16, 2011

meeting; therefore, these Interim Traffic Fees have been automatically adjusted to their previous level effective April 1, 2011, including all applicable adjustments for inflation.

Fee Schedule

A. (continued)

**Table 1**

| **Fee Schedule - CIP Projects** | | | | |
|---|---|---|---|---|
| **Land Use Category** | **UNIT** | **Southport – District 1 Fee** | **Port Industrial - District 2 WC/CBD – District 3 Lighthouse – District 5 Reed/Harbor – District 6 Fee** | **Riverfront – District 4 Fee** |
| **Industrial** | | | | |
| Light Industrial | 1,000 s.f. | $17,644 | $13,103 | $7,616 |
| Heavy Industrial | 1,000 s.f. | $3,421 | $2,540 | $1,476 |
| Warehousing | 1,000 s.f. | $8,462 | $6,285 | $3,652 |
| **Residential** | | | | |
| 700 s.f. or less | du | $3,799 | $2,821 | $1,640 |
| 701 to 1,100 s.f. | du | $11,895 | $8,834 | $5,135 |
| 1,101 to 2,500 s.f. | du | $14,966 | $11,115 | $6,460 |
| Greater than 2,500 s.f. | du | $19,378 | $14,391 | $8,364 |
| **Lodging** | | | | |
| Hotel/Motel | Room | $10,287 | $7,640 | $4,441 |
| **Recreational** | | | | |
| Movie Theater | 1,000 s.f. | $28,507 | $21,171 | $12,304 |
| Health Club | 1,000 s.f. | $16,085 | $11,946 | $6,943 |
| **Institutional** | | | | |
| Schools/Day Care | student | $924 | $686 | $399 |
| Church | 1,000 s.f. | $8,888 | $6,601 | $3,837 |
| **Medical** | | | | |
| Hospital | 1,000 s.f. | $22,314 | $16,572 | $9,632 |
| Nursing Home/ Continuing Care | 1,000 s.f. | $3,384 | $2,513 | $1,461 |
| **Office** | | | | |
| 150,000 or less | 1,000 s.f. | $16,857 | $12,519 | $7,275 |
| 150,001 to 300,000 | 1,000 s.f. | $20,758 | $15,416 | $8,959 |
| Greater than 300,000 s.f. | 1,000 s.f. | $23,045 | $17,114 | $9,947 |
| **Retail** | | | | |
| 100,000 s.f. or less | 1,000 s.f. | $16,214 | $12,042 | $6,999 |
| Greater than 100,000 s.f. | 1,000 s.f. | $24,480 | $18,033 | $10,481 |
| Heavy Commercial | 1,000 s.f. | $10,543 | $7,832 | $4,552 |
| Furniture Store | 1,000 s.f. | $4,957 | $3,681 | $2,139 |
| Restaurant | 1,000 s.f. | $17,244 | $12,807 | $7,444 |
| Restaurant w/Drive Thru | 1,000 s.f. | $69,782 | $51,827 | $30,122 |

| Description | Authority | Effective Date |
|---|---|---|
| **TRAFFIC IMPACT FEES CITYWIDE BY DISTRICT** | **Resolution 10-14 Inflationary Adjustment** | **Apr. 1, 2011 Jan. 1, 2021** |

Fee Schedule

B. CREDITS

The percentage of the above fee to be developer constructed and reimbursed at 12.8%. This is based on the assumption that the following projects will be developer financed and constructed:

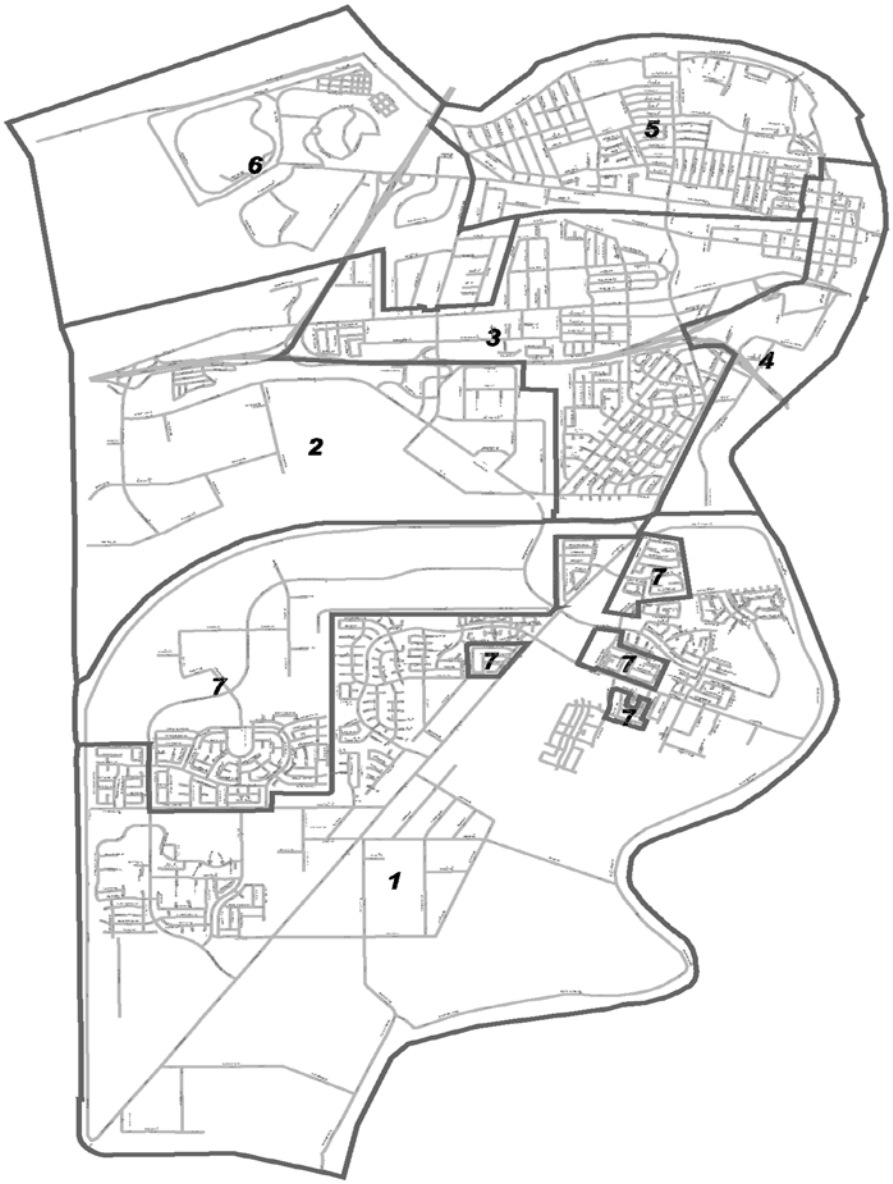
- 5th Street
- Southport/Village Parkway
- South River Road in Triangle Area
- Lake Washington
- 40% of remaining traffic signals

C. TRAFFIC IMPACT FEE ADJUSTMENT FOR TRANSIT

The City anticipates establishing a transit funding program. Should such a program be implemented, adjustments to the traffic impact fee may be negotiated with project applicants who participate in a financing district for transit improvements that reduce traffic generation. Participation may include advance funding, formation of a financing district, or annexation to an existing financing district

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Ord.93-18 | 10/10/94 | Adoption of citywide traffic fee |
| Res. 94-90 | 12/7/94 | Update traffic costs (new development) |
| Res. 95-72 | 12/6/95 | Annual indexing policy |
| Res. 01-100 | 12/12/01 | 2001 Traffic Impact Fee Study |
| Res. 03-125 | 12/23/03 | Update traffic cost |
| Res. 06-1 | 1/18/06 | 2005 Traffic Impact Fee Study |
| Res. 08-89 | 12/10/08 | Add D. |
| Res. 10-14 | 3/3/10 | Update for Interim Traffic and Park Fee Study |
| Res. 10-14 | 3/16/11 | Council approved that interim fees sunset per resolution and adjusted to previous levels effective 4/1/11 |


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**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **WATER IMPACT FEES (CONNECTION FEES)** | **Resolution 18-8**<br>**Inflationary Adjustment** | **Apr. 12, 2018**<br>**Jan. 01, 2021** |

Fee Schedule

The water connection fees are supported by the Water System Master Plan 2015 Update, dated August 2017. The water connection fee represents the unit cost of capacity. The unit cost is determined by dividing the value of the facilities by the current number of connections serviced. The current number of water connections are converted to a standard connection referred to as an equivalent meter unit (EMU). An EMU represents capacity of the smallest meter available, a ¾" meter. Larger meters represent more EMU's depending on how their rated capacities compare with one EMU.

The cost of an EMU is determined by dividing the value of the water system facilities by the number of EMU's served.

Value of Water Facilities: The value of the City's existing and future water system is summarized as follows:

| Water System Assets | Replacement Cost New | Developer Contributions | NET Replacement Cost New |
|---|---|---|---|
| **Pipelines** | | | |
| 8" diameter or less | $126,826,783 | -$12,682,678 | $114,144,105 |
| 10" diameter | $22,928,242 | -$2,292,824 | $20,635,418 |
| 12"-18" diameter | $110,801,828 | $0 | $110,801,828 |
| 19"+ diameter | $48,574,496 | $0 | $48,574,496 |
| Subtotal, Pipelines | $309,131,348 | -$14,975,503 | $294,155,846 |
| Other Infrastructure | $61,598,945 | $0 | $61,598,945 |
| Land | $1,193,450 | $0 | $1,193,450 |
| Retired Debt Service | $43,701,531 | $0 | $43,701,531 |
| Capital Improvement Projects (2016-2020) | $33,107,534 | $0 | $33,107,534 |
| Grand Total | $448,732,809 | -$14,975,503 | $433,757,307 |

Capacity in Water Facilities: The determination of capacity in the water facilities is based on the EMU's projected to be connected to the system in 2020, and is summarized as follows:

| Equivalent Meter Unit (EMU) Calculation | |
|---|---|
| Projected System Demand – 2020 (gpd) | 16,600,000 |
| Average Flow per ¾" Meter (gpd) | 350 |
| Total Demand (EMUs) | 47,429 |

Calculation of Water Connection Fee: The water connection fee is determined by dividing the value of the systems total capacity by the number of EMU's projected to be connected in 2020.

| Water System Assets | NET Replacement Cost New (RCN)[1] | NET RCN per EMU |
|---|---|---|
| Pipelines | | 47,429 EMUs[2] |
| 8" and smaller | $114,144,105 | $2,407 |
| 10" | $20,635,418 | $435 |
| 12"-18" | $110,801,828 | $2,336 |
| 19"+ | $48,574,496 | $1,024 |

| Description | Authority | Effective Date |
|---|---|---|
| **WATER IMPACT FEES (CONNECTION FEES)** | **Resolution 18-8<br>Inflationary Adjustment** | **Apr. 12, 2018<br>Jan. 01, 2021** |

Fee Schedule

| | | |
|---|---|---|
| Subtotal, Pipelines | $294,155,846 | $6,202 |
| Other Infrastructure | $61,598,945 | $1,299 |
| Land | $1,193,450 | $25 |
| Retired Debt Service | $43,701,531 | $921 |
| Capital Improvement Projects (2016-2020) | $33,107,534 | $698 |
| Grand Total | $433,757,307 | $9,145 |

A. CONNECTION PERMIT APPLICATION FEE

Includes application review, permit issuance, and tracking. May be included with the Connection Permit Application Fee for Sewer Connections.

Connection Permit Application Fee $250

B. CAPACITY CHARGES

| General Water Service | Total Water System Impact Fee |
|---|---|
| ¾" meter | $10,079 |
| 1" meter | $16,831 |
| 1 ½" meter | $33,563 |
| 2" meter | $53,719 |
| 3" meter | $107,540 |
| 4" meter | $168,012 |
| 6" meter | $335,928 |
| 8" meter | $537,503 |
| 10" meter | $772,743 |
| 12" meter | $1,444,630 |

For multiple dwelling units and mobile home parks the charge will be based on the meter size needed to serve the multi-family dwelling or mobile home park.

C. CREDITS

1. Water connection fees are not required where it can be shown that a previous connection once existed for a similar improvement on a parcel.

2. Consistent with the City's adopted Developer Reimbursement Policy, credits against fees can be applied for the following components of water service are provided for past performance (cash payments, land dedications, constructed improvements, etc.)

| Description | Authority | Effective Date |
|---|---|---|
| **WATER IMPACT FEES (CONNECTION FEES)** | **Resolution 18-8**<br>**Inflationary Adjustment** | **Apr. 12, 2018**<br>**Jan. 01, 2021** |

Fee Schedule

D. GREEN BUILDING WATER FEE ADJUSTMENT

Project applicants that demonstrate green building techniques in excess of minimum building code requirements may be eligible for adjustment to the City water impact fees. The adjustment would be proportionate to the reduction in impact to the water system funded through the fee program. An estimate of the reduction in water system impact and fee amount is required by the applicant, along with substantiating evidence. The City Manager, or his/her designee, must concur with the applicant's findings prior to granting a water fee adjustment.

E. ACCESSORY DWELLING UNITS (ADU'S)

The methodology for calculating the fee for Accessory Dwelling Units will conform with SB1069, and pro rate the fee based on the floor size, or fixture units.

F. FIRE SPRINKLERS

The meter size used to determine the amount of the water impact fee will be based on the requirements of the International Plumbing Code design capacity requirements (or other applicable building code requirements), without consideration for increased capacities required for the sprinkler systems. Minimum meter size shall be ¾".

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 05-43 | 08/08/05 | Adopt fee schedule |
| Res. 08-73 | 09/18/08 | Add fire sprinkler |
| Res. 08-89 | 12/10/08 | Add Green Building |
| Res. 09-08 | 01/14/09 | Add multifamily and buy-in |
| Res. 16-48 | 06/15/16 | Amend language in Section A |
| Res. 17-07 | 09/20/17 | Update to Water Master Plan 2016 |
| Res. 17-60 | 10/18/17 | Updated fee schedule |
| Res. 18-8 | 04/11/18 | Update fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **ZONING ADMINISTRATOR FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. LOT LINE ADJUSTMENT/ELIMINATION

| | | |
|---|---|---|
| 1. | Merger (lot line elimination) | $1,500* |
| 2. | Lot line adjustment | $2,000* |

B. ACTIONS

| | | |
|---|---|---|
| 1. | Commercial coach – temporary use | $700 |
| 2. | Minor modifications/access | $1,200* |
| 3. | Interpretation of use | $1,200* |
| 4. | Noticed hearings | $300 |
| 5. | Variance | $1,000* |
| 6. | Zero lot line agreement | $400 |
| 7. | Extensions of time (non-land division) | $1,000* |

Fees indicated with an asterisk (*) are initial deposits to be accompanied by a Reimbursement Agreement for Application Services. Fees without asterisks are flat fees.

C. TECHNOLOGY FEE

A technology fee shall be charged as an additional permit fee for all planning applications involving Zoning Administrator review. The amount of the fee shall be 8% of the fee/deposit charged as identified in the above sections. The fee shall be used for entitlement document scanning costs, city's E-Government and Geographical Information Systems (GIS) programs, along with their operating and maintenance costs.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 06-5 | 1/18/06 | Adopt fee schedule |
| Res. 17-60 | 10/18/17 | Increase fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **AFFORDABLE HOUSING MONITORING FEE** | **Resolution 08-89** | **Jan. 1, 2009** |

The purpose of this fee is to cover the administrative cost of carrying out compliance monitoring that is designed to review an apartment complex's overall performance, confirm adherence to the Regulatory Agreement requirements and provide any technical assistance to the owner/manager staff. Section 15.10.120, regarding affordable housing within the Redevelopment Project Area, and Section 15.40.090, regarding affordable housing outside of the Redevelopment Project Area, together provide for the establishment of fees for the administration of the respective Affordable Housing programs, including the annual monitoring of units and the administration and monitoring of transferable housing credits.

Fee Schedule

A. NEW, AFFORDABLE RENTAL HOUSING PROJECTS WITH THE CITY/AGENCY AS THE SINGLE REGULATORY ENTITY

1. New, affordable rental housing projects with the City/Agency as the single regulatory entity will be charged an annual $75 per affordable unit fee. There are two alternatives for payment of the fee:

   a. Annually for the life of the City/Agency Regulatory Agreement.

   b. An upfront, one-time, lump-sum payment based on the initial $75 per affordable unit fee that covers the life of the City/Agency Regulatory Agreement.

2. A reduction of the $75 fee may be approved at the sole discretion of the City Manager, or his/her designee, and shall only be considered where substantial evidence of financial hardship is provided and where the reduced fee is appropriate to maintain the long-term feasibility of the project.

B. NEW, AFFORDABLE RENTAL HOUSING PROJECTS WITH THE CITY/ AGENCY AS THE SINGLE REGULATORY ENTITY AND FINANCED WITH MULTIFAMILY HOUSING BONDS ISSUED BY THE CITY/AGENCY

1. New, affordable rental housing projects with the City/Agency as the single regulatory entity and financed with multifamily housing Bonds issued by the City/Agency will be subject to an annual fee equal to 0.125% of the original issuance amount of the bonds.

C. NEW, AFFORDABLE RENTAL HOUSING PROJECTS WITH MULTIPLE REGULATORY ENTITIES AND FINANCED WITH MULTIFAMILY HOUSING BONDS ISSUED BY THE CITY/AGENCY.

1. New, affordable rental housing projects financed with multifamily housing bonds issued by the City/Agency and developed with low-income housing tax credits through TCAC, HOME and/or CDBG or other like financing with monitoring requirements will be charged the lesser of an annual fee equal to 0.125% of the original issuance amount of the bonds or a $25 per affordable unit fee.

| Description | Authority | Effective Date |
|---|---|---|
| **AFFORDABLE HOUSING MONITORING FEE** | **Resolution 08-89** | **Jan. 1, 2009** |

Fee Schedule

D. NEW, AFFORDABLE RENTAL HOUSING PROJECTS WITH MULTIPLE REGULATORY ENTITIES

1. New, affordable rental housing projects developed with tax-exempt multifamily housing bonds or low-income housing tax credits through CDLAC or TCAC, HOME and/or CDBG or other like financing with monitoring requirements will be charged a $25 per affordable unit fee. There are two alternatives for payment of the fee:

   a. Annually for the life of the City/Agency Regulatory Agreement.

   b. An upfront, one-time, lump-sum payment based on the initial $25 per affordable unit fee that covers the life of the City/Agency Regulatory Agreement.

2. reduction of the $25 fee may be approved at the sole discretion of the City Manager, or his/her designee, and shall only be considered where substantial evidence of financial hardship is provided and where the reduced fee is appropriate to maintain the long-term feasibility of the project.

3. Developers must agree to make available copies of all reports and correspondence to the City/Agency related to the compliance monitoring of all other regulatory entities

E. EXISTING AFFORDABLE RENTAL HOUSING PROJECTS WITH A CITY/ AGENCY REGULATORY AGREEMENT BUT WITHOUT A PREVIOUSLY ESTABLISHED MONITORING FEE

1. Existing affordable rental housing projects with a City/Agency Regulatory Agreement but without a previously established monitoring fee will be charged an annual $25 per affordable unit fee. The fee charged to existing affordable rental housing projects (with a City/Agency Regulatory Agreement but without a previously established monitoring fee) has been reduced given that these projects were unable to plan and budget for the fee at the development stage of the project. Fees that are implemented at the initial stage of development are easier to plan and budget for, as the fee would be incorporated into the project's pro-forma. In addition, most of the existing affordable rental housing developments also have multiple public funding sources and layered monitoring from other state and federal agencies.

2. A reduction of the $25 fee may be approved at the sole discretion of the City Manager, or his/her designee, and shall only be considered where substantial evidence of financial hardship is provided and where the reduced fee is appropriate to maintain the long-term feasibility of the project.

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 08-89 | 12/10/08 | Amend schedule and fees. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **MOBILE HOME INSTALLATION PERMIT FEES** | **Resolution 03-124** | **Feb. 23, 2004** |

Fee Schedule:

A. MOBILE HOME INSTALLATION PERMIT

1. Conventional installation:

| | |
|---|---|
| Application filing fee | $ 20.00 |
| Installation permit fee (provided the reinspection is not more than one hour, Plus $37.50 for each 30 minutes or fractional part in excess of one hour) | $100.00 |
| Reinspection fee (provided the reinspection is not more than one hour, plus $37.50 for each 30 minutes or fractional part in excess of one hour) | $ 60.00 |

2. Mobile home on a permanent foundation:

Permit fees for mobile home installation on a permanent foundation system shall be those fees shown in (1) above plus permit and plan review fees as calculated for structures requiring a minimal plan review. Valuation to be used in calculation shall be taken as 20% of that valuation established for new buildings of similar use.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 03-124 | 12/23/03 | Amended |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **REIMBURSEMENT AGREEMENT FEES FOR AFFORDABLE HOUSING AGREEMENTS** | **Resolution 06-5** | **Jan. 19, 2006** |

Fee Schedule

A. APPLICATION SERVICES

The purpose of this fee is to cover all costs incurred by the City for processing, reviewing and drafting affordable housing agreements. These costs may result from the work of employees of independent contractors and consultants to the City.

City staff hourly fees cover costs for direct labor, and overhead. Rates are applied from time to time by the City's Work Order system. Rates as of the date of the current authority are:

| | |
|---|---|
| City Attorney | $275/hr |
| Program Manager | $104/hr |
| Administrative Analyst | $90/hr |
| Other HCI Services | $85/hr |

Pass-through fees cover costs for specific out-of-pocket costs incurred by the City on behalf of an applicant.

The initial deposit shall be in the amount as set forth below. This deposit shall be supplemented by the applicant as needed to maintain a positive fund balance. No work will be undertaken on a project application with a negative fund balance. Any funds advanced by an applicant which are not expended will be refunded after the recordation of the Inclusionary Housing Agreement.

- Deposit for HCI Services $1,000

A Reimbursement Agreement, when required, must be signed within 10 days of an application being deemed completed. The applicant will be given an estimated budget and time schedule for drafting and processing the required affordable housing agreement. A revised estimated budget will be provided to the applicant if in the drafting process it becomes clear that the initial budget will be inadequate.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 06-5 | 1/18/06 | Adopt fee schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **BUILDING ABATEMENT FEE** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. ABATING BUILDINGS

1. Hourly rates for the cost of abating buildings is as follows:

| | per hour |
|---|---|
| a. Equipment – sedan | $18 |
| b. Equipment – pick up/SUV | $25 |
| d. Equipment – Engine | $95 |
| e. Equipment – water tender | $95 |
| f. Equipment –Ladder truck | $175 |
| h. Equipment – boat | $70 |

2. Breakdown by rank*:

a. Fire Chief
b. Deputy Fire Chief
b. Battalion Chief/Fire Marshal
c. Fire Inspector
d. Fire Captain
Fire Engineer
Firefighter
e. Secretary

*Hourly billing rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [$50.00, plus $12.50, plus $10.00 equals $72.50 service fee].)

3. Hourly rates for augmentation of cost in abating a nonusable building (one which cannot be used for firefighting experience) will be double the usable building rates.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 04-97 | 01/03/06 | Update fees |
| Res. 09-80 | 01/01/10 | Increase fees: A.1.a-b,d-h; A.2.a-e |
| Res. 13-2 | 03/20/13 | Change rate formula to be consistent citywide |
| Res. 16-48 | 06/15/16 | Update fees |
| Res. 17-60 | 10/18/17 | Update fees |

| Description | Authority | Effective Date |
|---|---|---|
| **BUSINESS REINSPECTION FEE** | **Resolution 94-90** | **Dec. 7, 1994** |

Fee Schedule

| | |
|---|---|
| BUSINESS REINSPECTION FEE | $115 (minimum) |

Business reinspection fees will be charged the base rate ($115) by the hour with a one hour minimum.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 94-90 | 12/7/94 | Adopt fee |
| Res. 16-48 | 6/15/16 | Update fee |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **FALSE ALARMS** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. FALSE ALARMS

1. Sprinkler system or fire alarm malfunction resulting in a Code 3 response (3rd and each additional response within one calendar year):

   a. each response $236

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 93-81 | 09/15/93 | Amend fees |
| Res. 17-60 | 10/18/17 | Update fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **FIRE BUILDING FINAL INSPECTION FEES** | **Resolution 16-48** | **June 15, 2016** |

Fee Schedule

A. GENERAL

This Fire Building Final Inspection Fee will be assessed to construction for new buildings, additions, alterations, fill-in/T.I., remodels, and other structures.

B. FIRE BUILDING FINAL INSPECTION FEES

| | | |
|---|---|---|
| 1. | Project valuation of less than $10,000 | $115 |
| 2. | Project valuation of $10,001 – $100,000 | $173 |
| 3. | Project valuation of $100,001 – $500,000 | $231 |
| 4. | Project valuation of more than $500,000 | $346 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res.13-59 | 11/7/13 | Approve fee schedule |
| Res. 16-48 | 6/15/16 | Update fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **FIRE FACILITY RENTAL FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. FIRE STATION 45 COMMUNITY ROOM RENTAL POLICY

1. Building attendant and/or security guard (minimum 4 hour charge) may be required for all non-City of West Sacramento uses.

2. User is responsible for cleaning facility and any damages that may occur.

3. An insurance endorsement naming the City of West Sacramento as an additional insured, with a minimum of $1 million liability coverage, is required.

4. No refunds will be issues without a 14-day notice of event cancellation.

B. FIRE STATION 45 COMMUNITY ROOM RENTAL FEES

| Rental Fees | Nonprofit & Government Rates | Private Party Rates |
|---|---|---|
| Security deposit (refundable) | $250 | $500 |
| Hourly Room Rental Fee (per hour) | $20 | $50 |
| Facility attendant (per hour) | Cost for staff* | Cost for staff* |
| Event Cleaning (mandatory for events with 30 or more persons with food service) | Full cost for service | Full cost for service |
| Security (per hour, 4 hour minimum) | $25 | $25 |

*Hourly billing rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [$50.00, plus $12.50, plus $10.00 equals $72.50 service fee].)

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 17-60 | 10/18/17 | Adopt fee schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **FIRE PERMIT FEES** | **Resolution 16-48** | **June 15, 2016** |

Fee Schedule

A. GENERAL

To establish the permit fee total, all permit holders will initially be assessed the permit fee of the highest tier (II) permit for which they are approved. Subsequent permits will each be assessed a permit fee at a reduced rate of 75 percent of the base rate ($115) or $87.

B. FIRE PERMIT FEES

| | Permit | Detail | Tier | Annual Fee |
|---|---|---|---|---|
| 1. | Aerosol Products | | Tier I | $ 231 |
| 2. | Amusement Building | | Tier I | $ 231 |
| 3. | Aviation Facility | | Tier I | $ 231 |
| 4. | Care Facility | Pre-inspection | Tier I | $ 173 |
| 5. | Care Facility | | Tier I | $ 231 |
| 6. | Carnivals and Fairs | | Tier I | $ 231 |
| 7. | Cellulose Nitrate Film | | Tier I | $ 231 |
| 8. | Combustible Dust/Fiber Operations | | Tier I | $ 231 |
| 9. | Combustible Material Storage | | Tier I | $ 231 |
| 10. | Compressed Gases | | Tier I | $ 231 |
| 11. | Covered Mall Building | | Tier I | $ 231 |
| 12. | Cryogenic Fluids | | Tier I | $ 231 |
| 13. | Dry Cleaning Plant | | Tier I | $ 231 |
| 14. | Electric Fence | | Tier I | $ 231 |
| 15. | Exhibits and Trade Shows | | Tier I | $ 231 |
| 16. | Explosives | | Tier I | $ 231 |
| 17. | Fire Hydrant System | | Tier I | $ 115 |
| 18. | Fireworks Stand | | Tier I | $ 231 |
| 19. | Flammable and Combustible Liquids | | Tier I | $ 231 |
| 20. | Floor Finishing | | Tier I | $ 231 |
| 21. | Fruit and Crop Ripening | | Tier I | $ 231 |
| 22. | Fuel Dispensing Facility | | Tier I | $ 231 |
| 23. | Fumigation | | Tier I | $ 115 |
| 24. | Hazardous Materials | | Tier I | $ 231 |
| 25. | Hazardous Production Materials Facilities | | Tier I | $ 231 |
| 26. | Heliport | | Tier I | $ 231 |
| 27. | High-Piled Storage | | Tier I | $ 231 |
| 28. | High-Rise Building | | Tier I | $ 461 |

| Description | Authority | Effective Date |
|---|---|---|
| **FIRE PERMIT FEES** | **Resolution 16-48** | **June 15, 2016** |

Fee Schedule

| | | | | |
|---|---|---|---|---|
| 29. | Hot Work Operations | | Tier I | $ 231 |
| 30. | Industrial Oven | | Tier I | $ 231 |
| 31. | Liquid Petroleum Gas (LPG) | | Tier I | $ 231 |
| 32. | Lumber Yards and Woodworking Plants | | Tier I | $ 231 |
| 33. | Magnesium | | Tier I | $ 231 |
| 34. | Open Burning | | Tier I | $ 115 |
| 35. | Open Flames | | Tier I | $ 115 |
| 36. | Organic Coating | | Tier I | $ 231 |
| 37. | Places of Assembly | 50 – 1,000 occupants | Tier I | $ 231 |
| 38. | Places of Assembly | more than 1,000 occupants | Tier II | $ 346 |
| 39. | Pyroxylin Plastics | | Tier I | $ 231 |
| 40. | R-1/2 Occupancies | 3 – 10 units | Tier I | $ 231 |
| 41. | R-1/2 Occupancies | >10 units | Tier II | $ 346 |
| 42. | Radioactive Material | | Tier I | $ 231 |
| 43. | Refrigeration Equipment | | Tier I | $ 231 |
| 44. | Repair Garage | | Tier I | $ 231 |
| 45. | Spraying and Dipping of Flammable/Combustible Liquids | | Tier I | $ 231 |
| 46. | Tank Removal/Abandonment | | Tier I | $ 346 |
| 47. | Tents, Canopies and Membrane Structures | 400 – 1,000 sf | Tier I | $ 173 |
| 48. | Tents, Canopies and Membrane Structures | more than 1,000 sf | Tier II | $ 231 |
| 49. | Tire Storage | | Tier I | $ 231 |
| 50. | Waste Handling | | Tier I | $ 231 |
| 51. | Wood Products | | Tier I | $ 231 |

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 04-97 | 12/8/04 | Increase fees |
| Res. 13-59 | 11/17/13 | Increase fees |
| | 7/1/15 | Increase fees |
| Res. 16-48 | 6/15/16 | Increase fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **FIRE REPORT FEES** | **Resolution 04-97** | **Jan. 3, 2005** |

Fee Schedule

A. FIRE REPORT FEES

| | | |
|---|---|---|
| 1. | Incident reports | $10 |
| 2. | Inspection reports | $10 |
| 3. | Investigative reports | $35 |
| 4. | Photographs (plus developing charge) | $10 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 04-97 | 12/8/04 | Increase fees to more reasonably reflect actual costs |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **FIRE SERVICE FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. FIRE SERVICE CHARGE COVERS

1. • Costs for services caused by illegal activity
   • Stand-by costs for non-emergency functions

| | per hour |
|---|---|
| a. Equipment – sedan | $18 |
| b. Equipment – Pick up/SUV | $25 |
| d. Equipment –engine (all types) | $95 |
| e. Equipment – water tender | $95 |
| f. Equipment –ladder truck | $175 |
| h. Equipment – boat | $70 |

2. Breakdown by rank*:
   a. Fire Chief
   a. Deputy Fire Chief
   b. Battalion Chief/Fire Marshal
   c. Fire Inspector
   d. Fire Captain
      Fire Engineer
      Fire Firefighter
   e. Secretary

*Hourly billing rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [$50.00, plus $12.50, plus $10.00 equals $72.50 service fee].)

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 04-97 | 12/08/04 | Update fees to cover increased personnel costs |
| Res. 09-80 | 01/01/10 | Update fees A.1.a-b, c-h; A.2a-e |
| Res. 13-2 | 03/20/13 | 2. Change rate formula to be consistent citywide |
| Res. 16-48 | 06/15/16 | Update fees |
| Res. 17-60 | 10/18/17 | Update fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **HAZARDOUS MATERIALS PROGRAM FEES** | **Resolution 13-59** | **Dec. 7, 2013** |

Fee Schedule

A. HAZARDOUS MATERIALS RESPONSE AND ABATEMENT FEES

1. Costs for mitigating an incident involving a hazardous materials spill. Standby fee for the protection of life, property and the environment during a potentially dangerous act involving hazardous materials.

| | per hour |
|---|---|
| a. Equipment – staff vehicle | $18 |
| b. Equipment – utility vehicle | $25 |
| c. Equipment – 4X4 | $25 |
| d. Equipment – pumper (engine) | $95 |
| e. Equipment – tanker | $50 |
| f. Equipment – aerial ladder | $175 |
| g. Equipment – Squad | $55 |
| h. Equipment – boat | $70 |

2. Breakdown by rank*:

a. Division Chief/Fire Marshal
b. HazMat Manager
c. Fire Inspector
d. On Duty – Captain
Engineer
Firefighter
e. Clerk

* Hourly billing rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [$50.00, plus $12.50, plus $10.00 equals $72.50 service fee].)

B. STORAGE FEE

The cost of storing hazardous materials at or above fire permit levels within the City limits.

Hazardous Material Inventory Fee Table

| Fee Category | Fee |
|---|---|
| Storage of 1-5 materials | $173 |
| Storage of 6-10 materials | $461 |
| Storage of 11-15 materials | $807 |

| Description | Authority | Effective Date |
|---|---|---|
| **HAZARDOUS MATERIALS PROGRAM FEES** | **Resolution 13-59** | **Dec. 7, 2013** |

Fee Schedule

| | |
|---|---|
| Storage of 16-20 materials | $1,269 |
| Storage of more than 20 materials | $1,961 |
| Hazardous Materials Terminal | $10,035 |

C. SERVICE FEE

Service fees will be charged for services provided to organizations or persons who require the expertise of Hazardous Materials Program personnel. Service fees will be charged on an hourly basis.

*Hourly billing rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [$50, plus $13, plus $10 equals $73 service fee].)

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 04-97 | 1/3/05 | Update fees. |
| Res. 09-80 | 1/1/10 | Increase fees A.1.a-b, d-h, A.2.a-e |
| Res. 13-2 | 3/20/13 | Change rate formula to be consistent citywide |
| Res. 13-59 | 11/7/13 | Increase Fees: B |
| Res. 16-48 | 6/15/16 | Amend text |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **APPEAL FEES *** | **Resolution 9-80** | **Jan. 1, 2010** |

Fee Schedule

| | |
|---|---|
| Appeals handled administratively (1st level of appeal) | $50.00 |
| Appeals heard by a Board, Commission or City Council (1st level of appeal) | $100.00 |
| Appeals of Board or Commission to City Manager or City Council (2nd level of appeal) | $50.00 |

* Fees may be waived upon the approval of the City Manager in accordance with Administrative Policy IV-G-7.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 93-94 | Dec. 8, 1993 | Designate 3 fee categories based on staff work required |
| Res. 09-80 | Jan. 1, 2010 | Add (*) note re approval waiver by City Manager. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **BUSINESS LICENSE FEES** | **Resolution 19-90** | **Sept. 18, 2019** |

Fee Schedule

A. BUSINESS LICENSE FEES

| | | | |
|---|---|---|---|
| 1. | Business license fee (home based)*<br>State Mandated Disability Access/Education Revolving Fund Surcharge** | $50.00<br>4.00 (or as amended by the State) | $54.00 (or as amended by the State) |
| 2. | Business license fees (non-home based)<br>State Mandated Disability Access/Education Revolving Fund Surcharge** | $76.00<br>4.00 (or as amended by the State) | $80.00 (or as amended by the State) |
| 3. | Penalty for late application/renewal | | $10.00 |
| 4. | Appeal of business licensing officer decision | | *** |
| 5. | Listing of businesses with a license | | |
| | a. Full listing | | $25.00 |
| | b. Update | | $15.00 |
| 6. | License Duplication Fee | | $5.00 |
| 7. | License Change Fee | | $5.00 |

*Home based – use for a business or other commercial purpose of a single-family or other residence.

**In September 2012, the State of California created a new State-mandated local program by enacting S.B. 1186, which requires local agencies to fund increased Certified Access Specialist (CASp) services. In order to fund CASp

| Description | Authority | Effective Date |
|---|---|---|
| **BUSINESS LICENSE FEES** | **Resolution 19-90** | **Sept. 18, 2019** |

Fee Schedule

services, beginning January 1, 2019 the State mandated that local agencies collect an additional $4.00 fee for business licenses. Of the portion of the State mandated fees collected, 10% is remitted to the State, up to 5% is retained by the City for administrative overhead, and 85% is for program services. If the State adopts a change in this fee, the City Manager is authorized and directed to collect the fee mandated by the State.
***See General section, fee schedule titled Appeal Fees

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 11-3 | 2/1/11 | Update fees and create home and non-home based categories |
| Res. 13-1 | 1/9/13 | Add CASp fee; decrease late fee |
| Res. 17-60 | 10/18/17 | Update fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **CITY CLERK ELECTION FEES** | **EC 13307(c) and Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

Candidate Statement (printing, English only) $400

*This is an optional candidate statement to be printed in the sample ballot for each City Council/Mayor election.*

Additional languages will be charged in full to the candidate in accordance with fees established by Yolo County Elections.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 4-97 | 01/03/05 | Approval |
| Res. 17-60 | 10/18/17 | Update fee |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **CITYWIDE SERVICE/REIMBURSEMENT FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. COST RECOVERY FEES

The City provides a combination of public services and specific services. As defined in the Government Finance Officers Association publication, *Financial Policies: Design and Implementation,* a "public" service is one in which a citizen cannot choose to be excluded or one which delivers a benefit to the general public. For example, routine police patrols are a public service (one which provides a public good and which an individual citizen cannot opt out of) whereas police presence at a special event, such as a concert, would be a specific service. The purpose of this fee category is to recover costs pertaining to the services that are of special benefit to easily identified individuals or groups. These fees will not apply to public services. The reimbursement rate formula is based on the total cost of delivering the services, including direct costs such as salaries and benefits, indirect costs such as departmental administration costs, and citywide support costs such as accounting, personnel, data processing, vehicle maintenance, and insurance. All fees are hourly rates. A fee as a means of cost recovery for a special service/reimbursement is calculated as follows.

Hourly salary and benefit rate (at step E), plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate.

Example: $50.00 – hourly and benefit rate
+12.50 – 25% of hourly and benefit rate
+10.00 – 20% of hourly and benefit rate
$72.50 – service fee

B WORK ORDER BILLING

The purpose of these fees is to recover costs related to providing complete engineering, development services, economic development and other community development and public works services related to consultation, studies, designs, investigations, planning, economic development activities, and capital improvement projects.

These fees were approved and were located in different schedules. All the fees related to the above categories will now be reported in this fee schedule as part of a reorganization of the Book of Fees and are hourly rates.

1. Building Official's Schedule of Hourly Rates (Community Development)

| | |
|---|---|
| Building Official/Deputy Building Official | $160 |
| Clerical Support | $ 50 |
| Client Liaison | $160 |
| Code Enforcement Officer | $ 80 |
| Fire Plans Examiner | $125 |

B. (continued)

| | |
|---|---|
| Inspection II | $ 85 |
| Inspector I/Permit Manager | $ 75 |
| Permit Technician | $ 55 |
| Plan Review Engineer | $100 |
| Plans Examiner | $ 80 |
| QA/QC | $160 |
| Senior Inspector | $ 95 |
| Senior Plan Review Engineer | $115 |
| Senior Plans Examiner | $ 95 |
| Supervising Inspector | $110 |
| Supervising Plan Review Engineer | $125 |

2. Fees for Planning & Development Services

| | |
|---|---|
| City Planner | $155 |
| Senior Analyst | $141 |
| Project Manager | $135 |
| Senior Planner | $125 |
| Associate Planner | $105 |
| Assistant Planner | $ 90 |
| Junior Planner | $ 85 |

3. Finance Service Fees

| | |
|---|---|
| Public Finance Manager | $130 |

4. Engineering and Construction Service Fees (Public Works)

| | |
|---|---|
| Principal Engineer/Engineering Services Manager | $178 |
| Supervising Engineer | $171 |
| Senior Engineer | $162 |
| Associate Engineer | $152 |
| Construction Manager | $160 |
| Drafting Manager | $148 |
| Assistant Engineer | $124 |
| Inspector/Engineering Assistant | $133 |
| GIS Specialist | $115 |
| Engineering Technician/Drafter | $109 |
| Junior Engineer | $107 |
| Construction Specialist | $95 |

| Description | Authority | Effective Date |
|---|---|---|
| **CITYWIDE SERVICE/REIMBURSEMENT FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

B. Continued

5. Reimbursement Agreement Fees for Affordable Housing Agreements

| | |
|---|---|
| City Attorney | $275 |
| Program Manager | $104 |
| Administrative Analyst | $ 90 |
| Other HCI services | $ 85 |

6. Development Agreement Services

| | |
|---|---|
| City Attorney | $275 |
| Economic Development and Housing Manager | $155 |
| Senior Program Manager | $125 |

7. Risk Management Fees

| | |
|---|---|
| Financial Specialist | $95 |
| Senior Maintenance Worker | $82 |
| Superintendent | $148 |
| Operations Manager | $178 |
| Inspector/Traffic | $133 |
| Chief | $92 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res.13-2 | 3/20/13 | Adopt schedule |
| Res. 17-60 | 10/18/17 | Update fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **ELECTRIC UTILITY FRANCHISE FEE** | **Ordinance 87-22** | **Jul. 17, 1987** |

Fee Schedule:

Grantee, Pacific Gas & Electric Company, shall pay to City two percent (2%) of the gross annual receipts of Grantee arising from the use, operation or possession of said franchise; provided, however, that such payment shall in no event be less than one percent (1%) of the gross annual receipts of Grantee derived from the sale of electricity within the limits of City.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Ord. 87-22 | 7/17/87 | Ordinance enacted creating fee schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **ENTERPRISE ZONE FEE** | **Resolution 11-3** | **Feb. 1, 2011** |

The purpose of this fee is to cover the administrative cost of application review and the state Department of Housing and Community Development $15.00 application fee.

Fee Schedule

| | | |
|---|---|---|
| A. | APPLICATION FEE | $75 |
| B. | EXPEDITED FEE | $125 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 11-3 | 1/19/11 | Show state fee increase, increase application fee and add expedited fee |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **GAS UTILITY FRANCHISE FEE** | **Ordinance 87-23** | **Jul. 17, 1987** |

Fee Schedule:

Grantee, Pacific Gas & Electric Company, shall pay to City two percent (2%) of the gross annual receipts of Grantee arising from the use, operation, or possession of said franchise; provided, however, that such payment shall in no event be less than one percent (1%) of the gross annual receipts of Grantee derived from the sale of gas within the limits of City.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Ord. 87-23 | 1987 | Ordinance enacted creating fee schedule. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **OFF STREET PUBLIC PARKING FACILITY RATES** | **Ordinance 17-4**<br>**Res. 17-13**<br>**Res. 19-91** | **May 19, 2017**<br><br>**Sep 18, 2019** |

The City of West Sacramento has established off-street public parking facilities in the Bridge District, and Resolution 17-13 established rates for said facilities.

This rate may be adjusted manually by Resolution, on July 1 and commencing July 1, 2018, by the lesser of Local Consumer Price Index (CPI) for the San Francisco-Oakland-San Jose Area for All Urban Consumers or 5% of the amount in effect for the previous Fiscal Year. The CPI used shall be as determined by the Bureau of Labor Statistics from April to April beginning with the period from April 2016 to April 2017.

The off-street parking facility rate is, as follows:

| Location | Description | Amount |
|---|---|---|
| 5th & Bridge Lot | Delayed Rate; rate ceases once parking daily average occupancy reaches 85% | $0.00 up to two hours |
| | Hourly Rate | $1.75 |
| | Daily Maximum; valid until 7AM next day | $10.00 |
| | Resident Visitor Daily Rate | $5.00 |
| | Monthly Rate | $40.00 |
| | Special Event Rate | No More Than 125% of the Rate Charged at the Stadium Located at 400 Ballpark Dr |
| 7th & Tower Bridge Gateway Lot | Hourly Rate | $1.00 |
| | Daily Maximum; valid until 7AM next day | $5.00 |
| | Monthly Rate – Unreserved | $40.00 |
| | Monthly Rate – Reserved | $60.00 |
| Ziggurat Garage 28 City Spaces | Hourly Rate | 1.75 up to 1 hour, $3.00 for 2nd hour, $3.75 each hour thereafter |
| | Monthly Rate – Unreserved | $95.00 |
| | Monthly Rate – Reserved | $135.00 |
| | Monthly – Nights & Weekends | $50.00 |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **OFF STREET PUBLIC PARKING FACILITY RATES** | **Ordinance 17-4**<br>**Res. 17-13**<br>**Res. 19-91** | **May 19, 2017**<br><br>**Sep 18, 2019** |

| | | |
|---|---|---|
| Ziggurat Garage<br>Main Garage<br>City Access Times | Daily Maximum; must exit before 7AM | No More Than $5.00 |
| | Special Event Rate | No More Than $10.00 |
| | Monthly Rate | $50.00 |
| Garage Monthly Parking Access Card Fee | For issuing new card | $10.00 |
| | For issuing replacement card | $30.00 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Ord. 17-4 | 4/19/2017 | Adopted |
| Res. 17-13 | 4/19/2017 | Adopted |
| Res. 19-91 | 9/18/2019 | Adopted – added new locations |

| Description | Authority | Effective Date |
|---|---|---|
| **OIL PIPELINE FRANCHISE FEE** | **Ordinance 89-1** | **Feb. 11, 1989** |

Fee Schedule:

Grantee, Southern Pacific Pipelines, Inc., shall pay to the City two percent (2%) of Grantee's gross annual receipts arising from the use, operation, or possession of the franchise.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Ord. 89-1 | Jan. 2, 1989 | Ordinance enactment. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **PARKING METER RATES** | **Ordinance 17-4**<br>**Res. 17-13**<br>**Res. 19-57**<br>**Res. 19-91** | **May 19, 2017**<br><br>**June 5, 2019**<br>**Sep 18, 2019** |

On April 19, 2017, the City Council adopted uncodified ordinance 17-4 to establish parking meter rates as authorized by the West Sacramento Municipal Code Section 10.26.060 and California Vehicle Code Section 22508. The following parking meter rates below are effective for parking meter zones established by West Sacramento Municipal Code Section 10.26.010:

This rate may be adjusted manually by Resolution, on July 1 and commencing July 1, 2018, by the lesser of Local Consumer Price Index (CPI) for the San Francisco-Oakland-San Jose Area for All Urban Consumers or 5% of the amount in effect for the previous Fiscal Year. The CPI used shall be as determined by the Bureau of Labor Statistics from April to April beginning with the period from April 2016 to April 2017.

1. Base Meter Rate: $1.75

2. Tier Based Meter Rate

The tier-based parking rates are as follows:

| | **Hour 1** | **Hour 2** | **Hour 3** | **Hour 4** | **Hour 5** | **Hour 6** |
|---|---|---|---|---|---|---|
| 1+ meter | $1.75 | $3.00 | $3.75 | $3.75 | $3.75 | $3.75 |
| 2+ meter | $1.75 | $1.75 | $3.00 | $3.75 | $3.75 | $3.75 |
| 3+ meter | $1.75 | $1.75 | $1.75 | $3.00 | $3.75 | $3.75 |
| 4+ meter | $1.75 | $1.75 | $1.75 | $1.75 | $3.00 | $3.75 |

1+ meter: Parking up to one hour at Base Meter Hourly Rate before Tier 2 is in effect.
2+ meter: Parking up to two hours at Base Meter Hourly Rate before Tier 2 is in effect.
3+ meter: Parking up to three hours at Base Meter Hourly Rate before Tier 2 is in effect.
4+ meter: Parking up to four hours at Base Meter Hourly Rate before Tier 2 is in effect.

3. Special Event Meter Rate

The special event meter rate shall be in effect two hours prior to and during special events. Payment of the flat rate will allow the vehicle to park until it departs from the space.

**Special Event Meter Rate activation point based on meter type:**

| | **Hour 1** | **Hour 2** | **Hour 3** | **Hour 4** | **Hour 5** | **Hour 6** |
|---|---|---|---|---|---|---|
| 1+ meter | $1.75 | $3.00 | Special Event Meter Rate | | | |
| 2+ meter | $1.75 | $1.75 | Special Event Meter Rate | | | |
| 3+ meter | $1.75 | $1.75 | $1.75 | Special Event Meter Rate | | |
| 4+ meter | $1.75 | $1.75 | $1.75 | Special Event Meter Rate | | |

**1+ Meters** Rates during hour 1 (Tier 1) and hour 2 (Tier 2) shall not change. At hour 3 (Tier 3) rate will be the Special Event Meter flat rate.

**2+ Meters** Rates during hour 1 and 2 (Tier 1) shall not change. At hour 3 (Tier 2) rate will be the Special Event Meter flat rate.

**3+ Meters** Rates during the first three hours (Tier 1) shall not change. At the fourth hour (Tier 2) the rate will be the Special Event Meter flat rate.

**4+ Meters** Rates during the first four hours (Tier 1) shall not change. At the fifth hour (Tier 2) the rate will be the Special Event Meter flat rate.

The calculation of special event meter flat rates will be as follows:

**Special Event Meter Zone (Bridge District)**:
Tier-based meters located in Special Event Meter Zone A shall charge a flat meter rate after expiration of the posted number of hours, with the exception of 1+ zone, as described above. The meter flat rate shall be no more than 125% of the special event parking flat rate charged at Raley Field. A diagram of Special Event Meter Zone A is attached.

4**.** Delayed Meter Rate

The delayed meter rate shall be in effect on Riverfront Street, from Mill Street to Bridge Street, and in the 5th & Bridge Lot and shall delay the charging of the parking meter rate until the end of the second hour. At the end of the second hour, normal parking meter rates shall resume at the Hour 3 level. Only one session per vehicle, per day at this rate shall be allowed. The delayed meter rate shall cease at each location once the daily average occupancy rate there reaches 85%.

Delayed Meter Rate at Tier Based Meters

| | **Hour 1** | **Hour 2** | **Hour 3** | **Hour 4** | **Hour 5** | **Hour 6** |
|---|---|---|---|---|---|---|
| 1+ meter | No Charge | | $3.75 | $3.75 | $3.75 | $3.75 |
| 2+ meter | No Charge | | $3.00 | $3.75 | $3.75 | $3.75 |
| 3+ meter | No Charge | | $1.75 | $3.00 | $3.75 | $3.75 |
| 4+ meter | No Charge | | $1.75 | $1.75 | $3.00 | $3.75 |

Delayed Meter Rate at Tier Based Meters When the Special Event Meter Rate is in Effect

| | **Hour 1** | **Hour 2** | **Hour 3** | **Hour 4** | **Hour 5** | **Hour 6** |
|---|---|---|---|---|---|---|
| 1+ meter | No Charge | | Special Event Meter Rate | | | |
| 2+ meter | No Charge | | Special Event Meter Rate | | | |
| 3+ meter | No Charge | | $1.75 | Special Event Meter Rate | | |
| 4+ meter | No Charge | | $1.75 | Special Event Meter Rate | | |

Delayed Meter Rate at the 5th & Bridge Lot

| | Hour 1 | Hour 2 | Hour 3 | Hour 4 | Hour 5 |
|---|---|---|---|---|---|
| Rate | No Charge | | $1.75 | $1.75 | $1.75 |

Delayed Meter Rate at the 5th & Bridge Lot When the Special Event Meter Rate is in Effect

| | Hour 1 | Hour 2 | Hour 3 | Hour 4 | Hour 5 |
|---|---|---|---|---|---|
| Rate | No Charge | | Special Event Meter Rate | | |

5. Monthly Parking Zone Rate
The monthly parking zone rate will be based on the monthly Off-Street Public Parking Facility Rate, plus twenty dollars ($20.00).

6. Daily Meter Use Fee
The daily meter use fee shall be $6.00 per metered space per day.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Ord. 17-4 | 4/19/2017 | Adopted |
| Res. 17-13 | 4/19/2017 | Adopted |
| Res. 19-57 | 6/5/2019 | Adopted- added delayed meter rate |
| Res. 19-91 | 9/18/2019 | Adopted- moved some rates to off-street Book of Fees, added 10 hr meter rate |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **PARKING VIOLATION FINES** | **Resolution 09-68**<br>**Resolution 17-62**<br>**Resolution 17-60**<br>**Resolution 19-91** | **Oct. 1, 2009**<br>**Sept. 6, 2017**<br>**Oct. 18, 2017**<br>**Sep 18, 2019** |

A. CITY UNIFORM TRAFFIC CODE:

| Section | Offense | Fine | Add-on | Total |
|---|---|---|---|---|
| 10.24.020(a) | No Parking Zone | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.020(b) | No Parking Zone (temporary for cleaning, repair, construction) | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.020(e) | Parking on Sidewalk | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.030 | Parallel Parking Over 18" from Curb | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.040(c) | Parking Backward in Angle Parking Space (on street) | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.060 | Obstructing Normal Traffic Movement | $ 85.00 | $ 15.00 | $100.00 |
| 10.24.080 | Vehicle Repair/Dismantling (except emergency) | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.090 | Parked Next to Median | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.110(a) | No Parking Zone (temporary for events or emergencies) | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.110(b) | No Parking Zone (temporary for activity creating traffic congestion) | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.120 | Time Limited Parking | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.130 | Parking Space Markings | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.140 | Red Zone | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.170(a) | Loading Zone - 20 Min | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.170(b) | Loading Zone - 3 Min | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.180 | Parking in Alley | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.190(c) | Taxi Parked Outside Taxi Spaces | $ 85.00 | $ 15.00 | $100.00 |
| 10.24.200 | Bus or Taxi Zone | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.250 | Blue Zone – Disabled Placard Only (on street) | $285.00 | $ 15.00 | $300.00 |
| 10.26.090 | Meter Expired | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.36.020(a) | Commercial Vehicle over 10,000 Lbs. GVWR in Residential Area | $ 55.00 | $ 15.00 | $ 70.00 |
| 10.36.020(c) | Parking Unattached Trailer | $241.00 | $ 15.00 | $256.00 |
| 10.44.130(a) | Parking in Permit Only Area | $ 30.00 | $ 15.00 | $ 45.00 |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **PARKING VIOLATION FINES** | **Resolution 09-68**<br>**Resolution 17-62**<br>**Resolution 17-60**<br>**Resolution 19-91** | **Oct. 1, 2009**<br>**Sept. 6, 2017**<br>**Oct. 18, 2017**<br>**Sep 18, 2019** |

| | | | | |
|---|---|---|---|---|
| 10.44.130(b) | Counterfeit Residential Parking Permit | $500.00 | $ 15.00 | $515.00 |
| 19.10.003(a) | Abandon vehicle on property without consent | $ 30.00 | $ 15.00 | $ 45.00 |
| 19.10.003(b) | Vehicle Moved to Other Site for Storage | $ 30.00 | $ 15.00 | $ 45.00 |
| 19.10.003(c) | Vehicle Stored on Street | $ 30.00 | $ 15.00 | $ 45.00 |

B. CALIFORNIA VEHICLE CODE:

| V.C. Section | Offense | Fine | Add-on | Total |
|---|---|---|---|---|
| 4000(a) | Expired Registration | $ 60.00 | $ 15.00 | $ 75.00 |
| 4457 | Illegible/Damaged License Plate | $ 43.00 | $ 15.00 | $ 58.00 |
| 4462(b) | Wrong Registration Displayed | $ 43.00 | $ 15.00 | $ 58.00 |
| 4464 | Altered License Plate | $ 43.00 | $ 15.00 | $ 58.00 |
| 5011 | Display Special Equipment Plate | $ 43.00 | $ 15.00 | $ 58.00 |
| 5017 | Display of I.D. Plate | $ 43.00 | $ 15.00 | $ 58.00 |
| 5109 | Transfer or Retention - Plates | $ 43.00 | $ 15.00 | $ 58.00 |
| 5200 | License Plates Required | $ 43.00 | $ 15.00 | $ 58.00 |
| 5201 | Plate Improperly Positioned | $ 43.00 | $ 15.00 | $ 58.00 |
| 5201(e) | Plate Cover Prohibited | $ 43.00 | $ 15.00 | $ 58.00 |
| 5204 | Current Plate Tabs | $ 69.00 | $ 15.00 | $ 84.00 |
| 21116(a) | Unlawful Driving on Levee, Canal Bank, etc. | $127.00 | $ 15.00 | $142.00 |
| 21211(b) | Bike Lane | $ 30.00 | $ 15.00 | $ 45.00 |
| 22500(a) | Parking within Intersection | $ 35.00 | $ 15.00 | $ 50.00 |
| 22500(b) | Parking within Crosswalk | $ 35.00 | $ 15.00 | $ 50.00 |
| 22500(c) | Parking within Safety Zone | $ 35.00 | $ 15.00 | $ 50.00 |
| 22500(d) | Parking Limit - Fire Station | $ 35.00 | $ 15.00 | $ 50.00 |
| 22500(e) | Blocking Driveway | $ 30.00 | $ 15.00 | $ 45.00 |
| 22500(f) | Parking on Sidewalk | $ 30.00 | $ 15.00 | $ 45.00 |
| 22500(g) | Parking - Construction Zone | $ 30.00 | $ 15.00 | $ 45.00 |
| 22500(h) | Double Parking | $ 30.00 | $ 15.00 | $ 45.00 |
| 22500(i) | Improper Parking - Bus Zone | $260.00 | $ 15.00 | $275.00 |
| 22500(j) | No Parking -Tube or Tunnel | $ 30.00 | $ 15.00 | $ 45.00 |
| 22500(k) | Bridges or Overpasses | $ 30.00 | $ 15.00 | $ 45.00 |
| 22500(l) | Blocking Access to Curb Ramp (Sign) | $260.00 | $ 15.00 | $275.00 |
| 22500.1 | Fire Lane | $ 35.00 | $ 15.00 | $ 50.00 |
| 22502(a) | Parking within 18" of Curb | $ 30.00 | $ 15.00 | $ 45.00 |
| 22502(b) | Parked Opposite Direction | $ 30.00 | $ 15.00 | $ 45.00 |
| 22502(e) | One-Way Street - within 18" | $ 30.00 | $ 15.00 | $ 45.00 |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **PARKING VIOLATION FINES** | **Resolution 09-68<br>Resolution 17-62<br>Resolution 17-60<br>Resolution 19-91** | **Oct. 1, 2009<br>Sept. 6, 2017<br>Oct. 18, 2017<br>Sep 18, 2019** |

| | | | | |
|---|---|---|---|---|
| 22505(b) | Posted - No Parking State Highway | $ 30.00 | $ 15.00 | $ 45.00 |
| 22507.8(a) | Parking Space for Disabled | $285.00 | $ 15.00 | $300.00 |
| 22507.8(b) | Obstructing Disabled Space | $285.00 | $ 15.00 | $300.00 |
| 22507.8(c) | Parking Lines-Disabled Space | $285.00 | $ 15.00 | $300.00 |
| 22514 | Fire Hydrant within 15 Feet | $ 43.00 | $ 15.00 | $ 58.00 |
| 22515 | Engine Running-No Driver | $ 30.00 | $ 15.00 | $ 45.00 |
| 22516 | Locked Vehicle-Person Inside | $ 30.00 | $ 15.00 | $ 45.00 |
| 22520 | Stopping on Freeway | $ 30.00 | $ 15.00 | $ 45.00 |
| 22520.5 | Vending - Freeway Right of Way | $ 35.00 | $ 15.00 | $ 50.00 |
| 22521 | Parking - Railroad Tracks | $ 30.00 | $ 15.00 | $ 45.00 |
| 22522 | Disabled Ramp - within 3½ Feet | $285.00 | $ 15.00 | $300.00 |
| 22523(a) | Vehicle Abandonment - Highway | $ 91.00 | $ 15.00 | $106.00 |
| 22523(b) | Vehicle Abandonment | $ 91.00 | $ 15.00 | $106.00 |
| 22526 | Entering Occupied Intersection | $ 60.00 | $ 15.00 | $ 75.00 |
| 22951 | Parking Lots - Street/Alley | $ 30.00 | $ 15.00 | $ 45.00 |
| 23114(2)(a) | Vehicles Transporting Materials Shall Be Equipped with Properly Functioning Seal and Gates | $241.00 | $ 15.00 | $256.00 |
| 40226 | Failure to Display Disabled Placard | $ 30.00 | $ 15.00 | $ 45.00 |

Note: Add-on charges include all charges imposed by federal and state law, as well as all charges for third-party collection, are reflected in the amounts shown in sections A and B. These pass-through charges are for: Yolo County Criminal Justice, Courthouse and State Courthouse construction funds; fix-it state fees; state Department of Motor Vehicles collection fee; and vendor processing fee within the state and collection fee for out of state.

C. DELINQUENCIES – BASIC PENALTY:

A one-time late penalty of $13.00 shall be added to each delinquent parking violation fine at the time the delinquent notice is issued, which shall be no sooner than fifteen (15) consecutive days from the violation date. This penalty includes $3.00 charged by the state Department of Motor Vehicles as a collection fee.

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 06-5 | 1/19/06 | Approval |
| Res. 09-68 | 9/2/09 | Adjust lines to reflect pass-thrus of state increases and court costs |
| Res. 17-62 | 9/6/17 | Add meter violation in section A |
| Res. 17-60 | 10/18/17 | Add bike lane violation in section B |
| Res. 19.91 | 9/18/19 | Add several pre-existing violations |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **PERMIT PARKING FEE** | **Resolution 94-90** | **Dec. 7, 1994** |

Fee Schedule:

A. PERMIT PARKING FEES

| | |
|---|---|
| 1. Application Fee | $ 5.00 |
| 2. Permit Renewal Fee | $ 5.00 |
| 3. Replacement Stickers/Placards | $10.00 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 94-90 | 12/7/94 | Approval |
| Res. 16-48 | 6/15/16 | Amend text A.3 |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **REAL PROPERTY TRANSFER TAX** | **Municipal Code 3.20.020** | **Jan. 21, 1987** |

Tax Schedule:

This tax is imposed on the transfer of real property at the rate of $ .27½ per $500 of the sale value (or fractional part thereof) exclusive of any lien or encumbrance remaining at the time of sale.

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| MC 3.20.020 | 1/21/87 | |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **SALES AND USE TAX** | **Municipal Code 3.24.030** | **Jan. 21, 1987** |

Tax Schedule:

The sales and use tax rate of one percent (1%) is imposed on retailers for the privilege of selling at retail, or on users in California of property purchased outside the state. The tax is based on the sales price of any taxable transaction of tangible personal property. Leases are considered to be a continuing sale or use and are subject to taxation.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| M.C. 3.24.030 | 1/21/87 | Tax enacted. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **SPECIAL EVENT PERMIT FEE** | **Resolution 13-2** | **Mar. 21, 2013** |

Fee Schedule

On September 15, 1999, the City Council adopted Ordinance 99-14 enacting Chapter 12.08 of the Municipal Code relating to special events. Section 12.08.130 Public Service Fees provides for permittee to pay all costs for police, fire, emergency medical, and other City services for public safety at the event.

A. SPECIAL EVENT PERMIT (SINGLE EVENT)

1. Application fee

- If filed no later than 30 days before the special event — None
- If filed no later than 15 days before the special event — $15.00*
- If filed seven days or less before the special event — $35.00*

*Note: The City Manager (or his designee) is expressly authorized to waive this fee.

2. Amortization fee

Estimated number of participants:

| | |
|---|---|
| 1 – 49 | $5.00 |
| 50 – 499 | $15.00 |
| 500 – 3,000 | $35.00 |
| >3,000 | $50.00 |

3. Cost recovery fee

Fees may be collected for extraordinary costs determined on a case-by-case basis. An estimated fee shall be paid in advance of the event. Hourly billing rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [$50.00, plus $12.50, plus $10.00 equals $72.50 service fee].)

The number of employees deployed will generally be related to the number of people expected to attend in accordance with the following guidelines:

Category 1 Event (50 – 499 people). No direct public safety implications. This category is intended simply to provide a “heads-up” that the event will occur. Events in this category would include weddings in homes, affairs at the VFW Hall, church gatherings, and so on. Exceptions, however, may occur. For example, the ILW Hall sometimes rents to the Hell’s Angels which historically has required police and fire deployments.

| Description | Authority | Effective Date |
|---|---|---|
| **SPECIAL EVENT PERMIT FEE** | **Resolution 13-2** | **Mar. 21, 2013** |

Fee Schedule

A. 3. (continued)

Category 2 Event (500 – 2,999 people). Events in this category require police and perhaps fire deployments. These events include Community Day Parade, Little League parades, Port Fest and some WUSD fairs.

Category 3 Event (3,000 or more people). This category is intended for events in Raley's Stadium. These events for concerts, shows, tournaments, and so on, will require major police, traffic control and possibly fire deployments. Extra fees may include $2.35 per hour per employee for street sweeping.

B. ANNUAL PERMIT – BASEBALL

1. Application fee $125.00

2. Amortization fee $3,620.00

3. Actual cost

The permittee shall be responsible for the city's costs in providing a level of public services (police, fire, emergency medical services and parking) necessary to ensure the health, safety and welfare of both the special event's participants and the community.

Deposit for estimated cost – The estimated cost shall be based on the City's costs actually incurred in the previous year, modified as necessary to account for the changes in the size, scope or numbers of anticipated events during the term of the permit.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 13-2 | 3/20/13 | Change rate formula to be consistent citywide. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **TELECOMMUNICATIONS INFRASTRUCTURE & VIDEO COMMUNICATIONS FEES (AKA CABLE COMMUNICATIONS FEES)** | **Municipal Code 4.28.020** | **See below** |

Fee Schedule:

A. Application Fee (Ordinance 01-1, effective 3-26-01)

For payment of city costs upon application for or transfer of a cable franchise, the grantee shall deposit with the City Clerk ten thousand dollars ($10,000) to defray the cost of processing such approval. Grantee shall pay such further sums as may be necessary if the city's costs exceed the original deposit. In the event that the city's costs are less than the original deposit, the excess shall be refunded to the grantee upon the conclusion of the process for approving or disapproving transfer of control or transfer of the franchise.

B. Franchise Fee (In part, Ordinance 87-18, effective 4-22-87)

For the use of the streets and for the purposes of providing revenue with which to defray the costs of regulation arising out of the issuance of franchises under this title, each grantee shall pay franchise fees in the amount equal to five percent per year of the grantee's annual gross revenues derived from the operation of the cable communications system as gross revenues are defined in the Digital Infrastructure & Video Competition Act ( DIVCA).

C. Public Education and Government Fees

Payment for support, assistance and promotion of community use programming for the general public, educational institutions and for governmental purposes. The fee, unless otherwise negotiated, shall be $1 per subscriber per month.

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 11-3 | 2/1/11 | Change order of 1 and 2; add gross revenue definition in 2; and add 3. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **TRANSACTIONS AND USE TAX** | **Municipal Code 3.33.050** | **Nov. 4, 2008** |

Tax Schedule:

For the privilege of selling tangible personal property at retail, a tax is hereby imposed upon all retailers in the City at the rate of one-half of one percent (0.5%) until March 31, 2033, and thereafter at the rate of one-quarter of one percent (0.25%) of the gross receipts of any retailer from the sale of all tangible personal property sold at retail in the City.

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| M.C. 3.33.050 | 4/1/03 | Tax schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **TRANSIENT OCCUPANCY TAX** | **Municipal Code 3.28.030** | **Jan. 1, 2005** |

Tax Schedule

For the privilege of occupancy in any hotel, each transient shall be subject to and shall pay a tax in the amount of twelve percent (12%) of the rent charged by the operator.

No tax shall be imposed upon:

1. Any person as to whom, or any occupancy as to which, it is beyond the power of the City to impose the tax provided for in this chapter;

2. Any federal or State of California officer or employee when on official business; or

3. Any officer or employee of a foreign government, which officer or employee is exempt by reason of express provisions of federal law or international treaty.

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| M.C. 3.28.030 | 1/1/05 | Change tax rate. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **TREE PRESERVATION FEES** | **Resolution 04-97** | **Jan. 3, 2005** |

Fee Schedule:

A. TREE PERMIT
Application Fee — $25.00 per tree

B. TREE REPLACEMENT
In-lieu Fee — $325.00 per inch dbh (diameter at breast height, i.e. 4'6") for each tree removed

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 04-97 | 12/8/04 | Establish fee schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **WEDDING FEES** | **Resolution 13-1** | **Jan. 10, 2013** |

Fee Schedule

| | | |
|---|---|---|
| A. | MARRIAGE CEREMONY | |
| | City Clerk staff time – one hour minimum | $102.00 |
| | Grand Staircase – 30 minutes minimum | $ 25.00 |
| | Boathouse Patio – 30 minutes minimum | $ 35.00 |
| | Civic Center Meeting Room – 30 minutes minimum | $ 25.00 |
| B. | WITNESS FEE | |
| | Deputy City Clerk staff time – 30 minutes minimum | $30.00 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 13-1 | 1/9/13 | Adopt schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **ADDITIONAL CLASSES AND PROGRAMS FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule (Per Parks and Community Services Commission approval on August 6, 1996.)

A. ADDITIONAL CLASSES AND PROGRAMS

Additional classes and programs will be added over the course of the fiscal year. The fee for all programs will be determined on an individual basis including factors defined as "Direct Costs."

B. CLUB WEST SNACK BAR

The snack bar shall be self-supporting by pricing items appropriately.

C. FUNDRAISERS

Fundraising activities shall be self-supporting by pricing tickets and other items appropriately.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 91-182 | 10/23/91 | Establish fees |
| Res. 94-90 | 12/7/94 | Adjust fees |
| Res. 95-71 | 12/6/95 | Adjust fees |
| Res. 97-75 | 12/3/97 | Adjust fees |
| Res. 11-3 | 2/1/11 | Delete direct costs items from A; delete example of basketball costs; add fee assistance program; delete scholarship program item |
| Res. 17-60 | 10/18/17 | Remove Fee Assistance Section |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **ADULT SPORT FEES** | **Resolution 13-2** | **Mar. 21, 2013** |

Fee Schedule (Per Parks and Community Services Commission approval on June 6, 1995.)

A. PERCENTAGE OF RATES TO CHARGE THE PUBLIC

Rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. Additional costs may apply for advertising, T-shirts when appropriate, awards, and other materials above the allocated approved appropriations. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [$50.00, plus $12.50, plus $10.00 equals $72.50 service fee].)

1. Adult sports – minimum of 100% of cost of delivering services

B. FLAT FEES

Not applicable in this category.

C. NONRESIDENTS

1. Adult sports leagues non-resident each player $8.00

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 13-2 | 3/20/13 | Change rate formula to be consistent citywide |
| Res. 16-48 | 6/15/16 | Amend non-resident fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **AQUATICS PROGRAM FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule (Per Parks and Community Services Commission approval on September 1, 1988.)

A. PERCENTAGE OF RATES TO CHARGE THE PUBLIC

Rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. Additional costs may apply for advertising and other materials above the allocated approved appropriations. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [$50.00, plus $12.50, plus $10.00 equals $72.50 service fee].)

1. Adult aquatic classes – minimum of 100% of cost of delivering services

2. Youth, teen aquatics lessons – minimum of 50% of cost of delivering services

B. NONRESIDENT FEES

| | |
|---|---|
| Swim lessons – per program | $8.00 |

C. POOL PARTIES & RECREATION SWIM PARTY PACKAGES

The full recovery fee will be applied to this category. The full cost recovery will include variable and fixed costs. The variable costs shall be applied to temporary staff or facility attendant costs. The fixed costs shall be applied for the security deposit and facility share of operations and maintenance costs

1. Private Pool Party (Resident)
   Price includes 30 minutes of set-up and clean up; access to the cove; lifeguards and pool manager.

| | |
|---|---|
| Security deposit (refundable) | $250 |
| 2 hours leisure pool only; up to 50 guests | $350 |
| 2 hours leisure pool and slide; up to 50 guests | $450 |
| Additional guests (51-100) | $50/hour |
| Nonresidents – add 20% to above fees | |

2. Rec Swim Party (Resident)
   Price includes 15 minutes of set-up and clean up; access to the cove OR party room/patio; rec swim

| | |
|---|---|
| Security deposit (refundable) | $250 |
| 2 hours use of Party Room/patio; up to 20 guests | $225 |
| Additional guests (per person) | $6.50 |
| Nonresidents – add 20% to above fees | |

| Description | Authority | Effective Date |
|---|---|---|
| **AQUATICS PROGRAM FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule (Per Parks and Community Services Commission approval on September 1, 1988.)

The residents of the City shall have first priority over all program registration for Parks & Recreation facility and equipment rental and all other services offered by the Parks & Recreation Department.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 12-6 | 01/09/02 | Update fees. |
| Res. 09-80 | 01/01/10 | Delete flat fees (former B); delete rec. swimming, nonresident fee (former C, now B. |
| Res. 13-2 | 03/20/13 | Change rate formula to be consistent citywide |
| Res. 16-48 | 06/15/16 | Increase nonresident fee |
| Res. 17-60 | 10/18/17 | Add section C |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **Discovery Preschool Fees** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. FEES

Rates are paid in advance monthly, due on the 10th of the previous month. Tuition that is not received by the 10th of the month will incur a $25.00 late fee.

| |
|---|
| 2 days a week for three and four-year olds, 3 days a week for four and five-year olds: Program is 3 hours per day, follows the school district calendar. |
| $21/day, effective July 1, 2018. Monthly fee varies based on number of program days in a given month. |
| Enrollment fee: $75.00 per child (non-refundable, not applied to first month's tuition) |
| Late fee: $25.00, if payment is not received by the 10th of the month |

.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 06-5 | 01/18/06 | Adopt fee schedule |
| Res. 17-60 | 10/18/17 | Update fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **FACILITY RENTAL FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. CITY FACILITY RENTAL POLICY

1. Building attendance and/or security guard (minimum 4-hour charge) may be required for all non-City of West Sacramento uses.

2. User is responsible for cleaning facility and damages.

3. An insurance endorsement naming the City of West Sacramento as additional insured, with a minimum of $1 million liability coverage, is required.

4. No refunds will be issued without a 14-day notice of event cancellation.

B. FIELD RENTAL FEES

City of West Sacramento Resident**

| | |
|---|---|
| Athletic Field Rental: | $13 per hour |
| Field Light Rental: | $13 per hour |
| Athletic Facility Attendant: | $15 per hour* |

City of West Sacramento Nonresident***

| | |
|---|---|
| Athletic Field Rental: | $18 per hour |
| Field Light Rental: | $13 per hour |
| Athletic Facility Attendant: | $15 per hour* |

* Attendant to turn on lights and provide equipment

** A Resident is considered the party renting the facility that resides in West Sacramento. Additionally, 70% of the players on the team must reside in West Sacramento. Proof of residency must be provided for each participant.

***A Nonresident is considered the party renting the facility that does not reside in West Sacramento.

C. RIVERWALK PARK RENTAL FEES

| **River Walk Park Rental Fees** | | **Private Party Rates** |
|---|---|---|
| Security Deposit (refundable) | | Varies per event |
| Facility Attendant (if needed) | | Hourly rate varies per event |
| Trash disposal fee (if needed) | | $200 |
| Hourly Fee (per area*) | | |
| Grand Staircase | Includes grand staircase and area immediately in front of the grand staircase | $50/hr |

| Description | Authority | Effective Date |
|---|---|---|
| **FACILITY RENTAL FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

C. (continued)

| | | |
|---|---|---|
| Picnic Area B | Adjacent to the south ramp. Includes 5 picnic tables and grass areas. | $10/hr |
| Picnic Area C | Adjacent to the Grand Staircase. Includes grass area and 3 picnic tables | $10/hr |
| Picnic Area D | Adjacent to the Grand Staircase. Includes grass area and 1 picnic table | $10/hr |
| Promenade | Walkway along the entire park | $50/hr |
| Entire Park | Includes all areas listed above, plus the promenade** | $130/hr |

*See Attachment 1 for the River Walk Park Map.

** No rental shall include the promenade except for Entire Park rentals. Public access shall be granted for all rentals that are not the Entire Park.

D. PARK RENTAL FEES

| **Picnic Area Rental Fees** | **Private Party Rates** |
|---|---|
| Security Deposit (refundable) | Varies per event |
| Picnic Area Hourly Fee (per area) | $10.00/hr |
| Facility Attendant (if needed) | Hourly rate varies |
| Trash disposal fees (if needed) | $200 |

**Not all City Parks are available for rent; you must verify eligibility by contacting Parks & Recreation at (916) 617-4620*

E. BRIDGEWAY LAKES BOATHOUSE RENTAL FEES

| **Boathouse Rental Fees** | **Non-profit and Government Rates** | **Private Party Rates** |
|---|---|---|
| Security Deposit (refundable) | $250 – No Alcohol<br>$500 – With Alcohol | $250 – No Alcohol<br>$500 – With Alcohol |
| Community Room<br>September through May<br>(during off-peak season) | $20/hr | $55/hr |

| Description | Authority | Effective Date |
|---|---|---|
| **FACILITY RENTAL FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

| | | |
|---|---|---|
| Community Room + Patio<br>September through May<br>(during off-peak season) | $30/hr | $95/hr |
| Community Room<br>June, July and August<br>(during peak season) | $40/hr | $80/hr |
| Community Room + Patio<br>June, July and August<br>(during peak season) | $50/hr | $120/hr |
| Event Cleaning Fee (mandatory for any event that has 75+ people and is serving food and/or alcohol) | $126 or up to actual costs if additional cleaning necessary | $126 or up to actual costs if additional cleaning necessary |

F. COMMUNITY CENTER ROOM RENTAL FEES

| **Community Center Room Rental Fees** | **Nonprofit and Government Rates** | **Private Party Rates** |
|---|---|---|
| Security Deposit (refundable) | $250 flat fee | $500 flat fee |
| Hourly Fee: | | |
| River Room | $20/hr | $50/hr |
| Bridge Room | $20/hr | $50/hr |
| Community Room | $20/hr | $50/hr |
| Facility Attendant<br>(includes room setup) | $25/hr | $25/hr |
| I.T. Staff<br>(for internet or advanced AV access) | $31/hr | $31/hr |
| Event Cleaning Fee (mandatory for any event that has 75 or more people and is serving food and/or alcohol) | $126 or up to actual costs if additional cleaning necessary | $126 or up to actual costs if additional cleaning necessary |
| Security<br>(per hour, 4 hour minimum) 1 guard per each 125 attendees | $25/hr | $25/hr |
| Overflow Parking Lot (mandatory for events occurring Mon-Fri 8 am-5 pm) | $40 | $40 |

| Description | Authority | Effective Date |
|---|---|---|
| **FACILITY RENTAL FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

G. BLACK BOX THEATER RENTAL FEES

| **Black Box Theater Rental Fees** | **Nonprofit and Government Rates** | **Private Party Rates** |
|---|---|---|
| Security Deposit (refundable) | $500 flat fee | $1,000 flat fee |
| Hourly Fee: | | |
| Black Box (non-performance) | $20/hr | $50/hr |
| Black Box (performance) | $45/hr | $85/hr |
| Facility Attendant (includes room setup) | $25/hr | $25/hr |
| Theater Tech | $45/hr* | $45/hr |
| I.T. Staff (for internet or advanced AV access) | $31/hr | $31/hr |
| Load in/Load out Day | $75/day | $150/day |
| Security(per hour, 4 hour minimum) | $25 | $25 |
| Overflow Parking Lot (mandatory for events occurring Mon-Fri 8 am-5 pm) | $40 | $40 |

H. GALLERIA RENTAL FEES

| **Galleria Room Rental Fees** | **Nonprofit and Government Rates** | **Private Party Rates** |
|---|---|---|
| Security Deposit (refundable) | $250 | $500 |
| Hourly Room Rental Fee (per hour/per room used) | $20/hr | $50/hr |
| Facility Attendant | $25/hr | $25/hr |
| I.T. Staff (per hour for internet or advanced AV access) | $31 | $31 |
| Event Cleaning Fee (mandatory for any event that has 75 or more people and is serving food and/or alcohol) | $126 or up to actual costs if additional cleaning necessary | $126 or up to actual costs if additional cleaning necessary |
| Security (per hour, 4 hour minimum) 1 guard per each 125 people | $25 | $25 |

| Description | Authority | Effective Date |
|---|---|---|
| **FACILITY RENTAL FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

## Fee Schedule

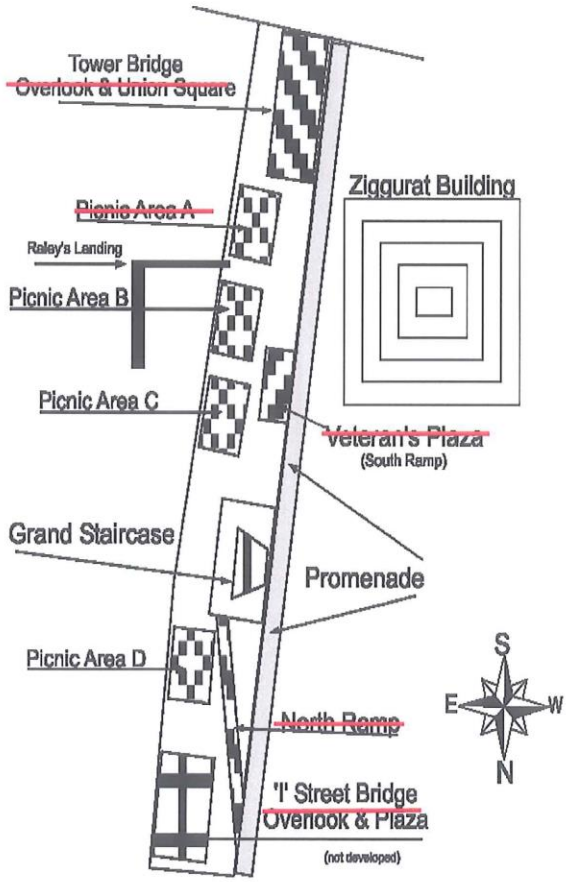
*Local nonprofits could qualify for a reduced fee.

**HISTORY**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 02-6 | Jan. 9, 2001 | Update fees |
| Res. 09-80 | Jan. 1, 2010 | B. delete Bldg.,Kitchen Rental column headings, add facilities, amend alcohol deposit, update fees, add SG notes; C. delete Pool Rental and Lifeguards |
| Res. 11-3 | Feb. 1, 2011 | Change schedule title, delete all rental fee designations and replace with new designations and fees |
| Res. 16-48 | 6/15/16 | Combine fee schedule with Galleria Fees |
| Res. 17-60 | 10/18/17 | Added trash disposal language |

# River Walk Park

## West Sacramento, CA




ATTACHMENT 1

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **Learning Ladder Fees** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. FEES

Rates are paid in advance monthly, due on the 28th of the previous month. Tuition that is not received by the 10th of the month will incur a $30.00 late fee.

| 5 Days a Week |
|---|
| $900.00 per month with sliding scale for families with moderate to low income, effective January 1, 2018 |
| Enrollment/processing fee: $75.00 per child (non-refundable, not applied to first month tuition) |
| Late fee: $30.00, if payment is not received by the 10th of the month |

Families enrolling more than one child will receive a 10% discount. City of West Sacramento employees will receive a 5% discount in tuition. One deduction per family will apply.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 06-5 | 1/18/06 | Adopt fee schedule |
| Res. 17-60 | 10/18/17 | Update fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **RECREATION CENTER FEES** | **Resolution 18-8** | **Apr. 12, 2018** |

Fee Schedule

The policies applied in setting user fees for the West Sacramento Recreation Center (WSRC) services vary from other recreational services provided by this department. Flexibility has been built in to allow for new program development, to reflect the needs of specific service populations, and to allow the Recreation Center to recover a larger portion of its operational costs.

A. RECREATION CARD, PASSES, AND CHILDCARE FEES

1. A Recreation card is required to participate in a West Sacramento Parks & Recreation Department program or to use the Recreation Center.

   $5.00 per household/replacement fee per card

2. Fee types:

   Resident: Person who lives within the City limits of West Sacramento OR within the Washington Unified School District boundaries

   Nonresident: Person who lives outside the City limits of West Sacramento AND outside the Washington Unified School District boundaries

3. Passes:

   a. Daily pass – Recreation card holders purchasing a daily pass will have drop-in access to the Recreation Center, including admission to group exercise classes.

| | Adult per person | Student/Senior 62+ per person |
|---|---|---|
| Resident | $7 | $5.50 |
| Nonresident | $14 | N/A |

   b. Monthly pass – Recreation card holders purchasing a monthly pass will have drop-in access to the Recreation Center, including admission to group exercise classes.

| | Adult per person | Student/Senior 62+ per person | Couple | Family |
|---|---|---|---|---|
| Resident | $39.50 | $26 | $59.50 | $79.50 |
| Nonresident | $73 | N/A | $110 | $146 |

   c. Quarterly, semi-annual or annual pass – The following savings* are applied when purchasing multi-month passes at the monthly rate:

      3 months: 5% discount

| Description | Authority | Effective Date |
|---|---|---|
| **RECREATION CENTER FEES** | **Resolution 18-8** | **Apr. 12, 2018** |

Fee Schedule

6 months: 10% discount
12 months: 15% discount

Does not apply to student or Senior 62+ pass purchases

Cost for leagues and lessons are not includes in WSRC pricing and must be paid for separate programs and activities.

d. Nontransferable and nonrefundable fee – After an application has been processed, fees paid are nontransferable and nonrefundable.

e. Personal training fees – Fees are based on the session(s) purchased. Each session can be 30, 45, or 60 minutes.

$28-$60 per person, per session. Each additional person per session is $18

4. Childcare Fees – Patrons have the option of paying per visit or purchasing an hourly punch card. Fees are based on the pass status of the parent/guardian at the time of purchase.

| | |
|---|---|
| Drop-in Fee: per child per visit (single visit only), two-hour maximum | $4 |
| 10 Punch Childcare Pass (two-hour maximum per visit) | $36 |
| 20 Punch Childcare Pass (two-hour maximum per visit) | $72 |
| Late pick-up fee (for each 15 minute segment over 2 hours) | $5 |

B. RENTAL FEES

1. Security deposit and payment – A $250.00 security deposit is required for each room rental and must be paid within 72 hours of the rental request application approval. If all requirements are met, security deposits will either be credited back to the credit card the following business day or a check will be directly mailed to the patron within four to six weeks. If any damages are assessed that exceed the amount of the security deposit, the patron will be billed accordingly and must pay the remaining balance within 72 hours.

2. Change or cancellation:

Changes – Any changes to the rental request application must be submitted in writing. If approved, any change will be charged a $5.00 administrative processing fee.

Cancellations – Any cancellations to the rental request or rental contract must be made a minimum of 14 days prior to the event in order to receive a full refund. Cancellations made less than 14 days in advance will forfeit 25% of the security deposit. All rental cancellations

| Description | Authority | Effective Date |
|---|---|---|
| **RECREATION CENTER FEES** | **Resolution 18-8** | **Apr. 12, 2018** |

Fee Schedule

will be charged a $5.00 administrative processing fee. More than 14 days' notice may be required for the cancellation of larger events.

3. Room Rental rate

   a. Outside group facility room rentals will be charged an hourly rate

   b. Group exercise room

      Resident: $50/hour
      Nonresident: add 20% to the Resident fee

C. FEE ADJUSTMENTS

The City Manager, or his/her designee, has the authority to make midyear fee adjustments not to exceed 10% of the current published fee schedules.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 11-3 | 01/19/11 | Approve fees (administrative modification by removing fees from policy). |
| Res. 16-48 | 06/15/16 | Increase fees |
| Res. 17-60 | 10/18/17 | Increase fees; add section B 3 |
| Res. 18-8 | 04/11/18 | Update fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **SENIOR CITIZEN, YOUTH AND ADULT LEISURE ENRICHMENT CLASS FEES** | **Resolution 13-2** | **Mar. 21. 2013** |

Fee Schedule (Per Parks and Community Services Commission approval on August 6, 1996.)

A. PERCENTAGE OF RATES TO CHARGE THE PUBLIC

Rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. Additional costs may apply for advertising and other materials above the allocated approved appropriations. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [$50.00, plus $12.50, plus $10.00 equals $72.50 service fee].)

1. Adult – minimum of 100% of cost of delivering services
2. Youth – minimum of 50% of cost of delivering services
3. Senior Citizen – Minimum of 75% of cost of delivering services

B. FLAT FEES

For-profit group presentations will pay a minimum of $25.00

C. NONRESIDENT FEES

| | | |
|---|---|---|
| 1. | Adult Leisure Enrichment Classes – per class | $8.00 |
| 2. | Youth Leisure Enrichment Classes – per class | $8.00 |
| 3. | Senior Citizens Leisure Enrichment Classes – per class | $8.00 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 13-2 | 3/20/13 | Change rate formula to be consistent citywide. |
| Res, 16-48 | 6/15/16 | Increase nonresident fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **SPECIAL EVENT PERMIT FEE** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

On September 15, 1999, the City Council adopted Ordinance 99-14 enacting Chapter 12.08 of the Municipal Code relating to special events. Section 12.08.130 Public Service Fees provides for permittee to pay all costs for police, fire, emergency medical, and other City services for public safety at the event.

A. SPECIAL EVENT PERMIT (SINGLE EVENT)

1. Application fee
   Estimated number of participants:
   - 100 – 499 $15.00
   - 500 – 2999 $35.00
   - 3000+ $50.00

2. Late fees

| | |
|---|---|
| If filed no later than 30 days before the special event | None |
| If filed no later than 15 days before the special event | $15.00 |
| If filed 7 days or less before the special event | $35.00 |

   Special event permit application submittals
   - Category I – no less than 30 days prior to event date
   - Category II – no less than 60 days prior to event date
   - Category III – no less than 180 days prior to event date

3. Cost recovery fee

   Fees may be collected for extraordinary costs determined on a case-by-case basis. An estimated fee shall be paid in advance of the event. Hourly billing rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [$50.00, plus $12.50, plus $10.00 equals $72.50 service fee].)

   The number of employees deployed will generally be related to the number of people expected to attend in accordance with the following guidelines:

   Special Event Notification
   Category 1 Event (50 – 499 people). No direct public safety implications. This category is intended simply to provide a “heads-up” that the event will occur. Events in this category would include events in City facilities, City parks, private homes, charter schools, affairs at the VFW Hall, church gatherings, and so on. Exceptions,

| Description | Authority | Effective Date |
|---|---|---|
| **SPECIAL EVENT PERMIT FEE** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

however, may occur. For example, the ILW Hall sometimes rents to the Hell's Angels which historically has required police and fire deployments.

Category 2 Event (500 – 2,999 people). Events in this category require police and perhaps fire deployments. These events include Community Day Parade, Little League parades, Port Fest and some WUSD fairs.

Category 3 Event (3,000 or more people). This category is intended for events in locations such as Raley's Stadium and The Barn. These events for concerts, shows, tournaments, and so on, will require major police, traffic control and possibly fire deployments. Extra fees may include $2.35 per hour per employee for street sweeping.

B. ANNUAL PERMIT – BASEBALL

1. Application fee $125.00

2. Amortization fee $3,620.00

3. Actual cost

The permittee shall be responsible for the city's costs in providing a level of public services (police, fire, emergency medical services and parking) necessary to ensure the health, safety and welfare of both the special event's participants and the community.

Deposit for estimated cost – The estimated cost shall be based on the City's costs actually incurred in the previous year, modified as necessary to account for the changes in the size, scope or numbers of anticipated events during the term of the permit.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 13-2 | 3/20/13 | Change rate formula to be consistent citywide. |
| Res. 17-60 | 10/18/17 | Updated language |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **TRIP FEES** | **Resolution 13-2** | **Mar. 21, 2013** |

Fee Schedule (Per Parks and Community Services Commission approval on June 6, 1995.)

A. PERCENTAGE OF RATES TO CHARGE THE PUBLIC

Rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. Additional costs may apply for bus rental, tickets, and advertising. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [$50.00, plus $12.50, plus $10.00 equals $72.50 service fee].)

1. Adult trips – minimum of 100% of cost of delivering costs

2. Youth, Teen, Senior trips – minimum of 100% cost of delivering services

   Scholarships will not be granted for trips.

   The Youth Commission recommended a "Volunteer for Work" program to allow youth and teens to volunteer and work for the fee of the trip in lieu of the 100% scholarship request.

   Example: 10 hours volunteered x $4.50 per hour = $45.00 towards trip fee.

   The current Teen Volunteer Program would count towards this program. The volunteers would do jobs such as cleaning cars, removing graffiti, and planting flowers. Answering phones does not constitute a job. The work program will only work if a real job is available.

B. FLAT FEES

Not applicable in this category

C. NONRESIDENT FEES

| | | |
|---|---|---|
| 1. | All trips – all ages – for each event | $8.00 |
| 2. | SPARK – for each program | $8.00 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| 13-2 | 3/20/13 | Change rate formula to be consistent citywide. |
| 16-48 | 6/15/16 | Increase fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **YOUTH RECREATION PROGRAM FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule (Per Parks and Community Services Commission approval on September 1, 1998.)

A. PERCENTAGE OF RATES TO CHARGE THE PUBLIC

Rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. Additional costs may apply for advertising, T-shirts when appropriate, awards, and other materials above the allocated approved appropriations. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [$50.00, plus $12.50, plus $10.00 equals $72.50 service fee].)

1. SPARK – minimum of 50% of activity, including transportation
2. Youth sports – minimum of 50% of cost of delivering services*
3. Dances – 100% of cost of delivering services
4. Camp Lakeside – 100% of cost of delivering services

* "Volunteer for Work" program allows adults to volunteer/coach a minimum of 10 working hours in lieu of one child's sports program registration fee.

B. FLAT FEES

| | | |
|---|---|---|
| 1. | Summer K.I.D.S. Camp, Youth Drop-in programs @Bridgeway Island & Southport Elementary Schools | |
| | Regular fee – per week/per child | $15.00 |
| | Scholarship fee – per summer/per child | $15.00 |
| 2. | Summer K.I.D.S Camp Youth Drop-In Programs at Westfield Elementary & Riverbank Elementary | no fee |
| 3. | Summer teen camp | $30.00 |
| | Regular fee – per week/per child | |
| | Scholarship fee – per summer/per child | $30.00 |
| 4. | ASES Kid Zone and Club West | no fee |

C. NONRESIDENT FEES

An additional fee of $8.00 will be charged

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 02-6 | 1/9/02 | Update fees |
| Res. 09-80 | 1/1/10 | A. delete middle school program, add * to 1, add 3,4,5,6, edit * to include 10 hours, delete example; B. delete old programs, add new programs, delete daily rates, add weekly/summer rates |
| Res. 13-2 | 3/20/13 | Change rate formula to be consistent citywide. |
| Res. 16-48 | 6/15/16 | Remove programs that no longer exist |
| Res. 17-60 | 10/18/17 | Update language |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **BICYCLE REGISTRATION AND LICENSING FEE** | **Resolution 98-46** | **Apr. 8, 1998** |

Fee Schedule

A. REGISTRATION/LICENSING FEE

1. Initial registration and licensing fee $5

2. Transfer of registration certificate $1

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 98-46 | 4/8/98 | Approve fees. |

| Description | Authority | Effective Date |
|---|---|---|
| **LONG-TERM ANCHORAGE PERMIT FEE** | **Resolution 11-3** | **Feb. 1, 2011** |

Section 8.40.030 of the City's Municipal Code provides that any long-term anchorage of any vessel on any waterway in one location for more than six hours a day, for a total of 30 or more days in any 90-day period, must have a valid Long-Term Anchorage Permit.

Fee Schedule

A. APPLICATION FEE $500

B. ADDITIONAL CITY COSTS

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 11-3 | 2/1/11 | A. increase fee; add B. |
| Res. 00-24 | 5/17/00 | Approve fee |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **PARKING VIOLATION FINES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule:

A. CITY UNIFORM TRAFFIC CODE:

| Section | Offense | Fine | Add-on | Total |
|---|---|---|---|---|
| 10.24.020(a) | No Parking Zone | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.020(b) | No Parking Zone (Temp) | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.040(c) | Parking Backward in Angle Parking Space (on street) | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.080 | Vehicle Repair/Dismantling (except emergency) | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.120 | Time Limited Parking | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.140 | Red Zone - No Parking | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.160 | Yellow Zone - Loading | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.24.160(c) | White Zone - Passenger | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.26.120 | Overtime Parking in Meter Zones | $ 30.00 | $ 15.00 | $ 45.00 |
| 10.36.020(a) | Commercial Vehicle over 10,000 Lbs. GVWR in Residential Area | $ 55.00 | $ 15.00 | $ 70.00 |
| 10.36.020(c) | Parking Unattached Trailer | $241.00 | $ 15.00 | $256.00 |
| 10.44.130 | Parking in Permit Only Area | $ 30.00 | $ 15.00 | $ 45.00 |
| 17.34.035 | Parking on Unimproved Surface | $ 30.00 | $ 15.00 | $ 45.00 |
| 17.34.035(A)(1) | Parking on Private Property without Consent | $ 30.00 | $ 15.00 | $ 45.00 |
| 17.34.035(A)(2) | Parking on Unimproved Surface | $ 30.00 | $ 15.00 | $ 45.00 |
| 19.10.003(b) | Vehicle Moved to Other Site for Storage | $ 30.00 | $ 15.00 | $ 45.00 |
| 19.10.003(c) | Vehicle Stored on Street | $ 30.00 | $ 15.00 | $ 45.00 |

B. CALIFORNIA VEHICLE CODE:

| V.C. Section | Offense | Fine | Add-on | Total |
|---|---|---|---|---|
| 4000(a) | Expired Registration | $ 60.00 | $ 15.00 | $ 75.00 |
| 4457 | Illegible/Damaged License Plate | $ 43.00 | $ 15.00 | $ 58.00 |
| 4462(b) | Wrong Registration Displayed | $ 43.00 | $ 15.00 | $ 58.00 |
| 4464 | Altered License Plate | $ 43.00 | $ 15.00 | $ 58.00 |
| 5011 | Display Special Equipment Plate | $ 43.00 | $ 15.00 | $ 58.00 |
| 5017 | Display of I.D. Plate | $ 43.00 | $ 15.00 | $ 58.00 |
| 5109 | Transfer or Retention - Plates | $ 43.00 | $ 15.00 | $ 58.00 |
| 5200 | License Plates Required | $ 43.00 | $ 15.00 | $ 58.00 |

| Description | Authority | Effective Date |
|---|---|---|
| **PARKING VIOLATION FINES** | **Resolution 17-60** | **Oct. 18, 2017** |

B. (continued)

| V.C. Section | Offense | Fine | Add-on | Total |
|---|---|---|---|---|
| 5201 | Plate Improperly Positioned | $ 43.00 | $ 15.00 | $ 58.00 |
| 5201(e) | Plate Cover Prohibited | $ 43.00 | $ 15.00 | $ 58.00 |
| 5204 | Current Plate Tabs | $ 69.00 | $ 15.00 | $ 84.00 |
| 21116(a) | Unlawful Driving on Levee, Canal Bank, etc. | $127.00 | $ 15.00 | $142.00 |
| 21211(b) | Parking within Bike Lane | $30.00 | $15.00 | $45.00 |
| 22500(a) | Parking within Intersection | $ 35.00 | $ 15.00 | $ 50.00 |
| 22500(b) | Parking within Crosswalk | $ 35.00 | $ 15.00 | $ 50.00 |
| 22500(c) | Parking within Safety Zone | $ 35.00 | $ 15.00 | $ 50.00 |
| 22500(d) | Parking Limit - Fire Station | $ 35.00 | $ 15.00 | $ 50.00 |
| 22500(e) | Blocking Driveway | $ 30.00 | $ 15.00 | $ 45.00 |
| 22500(f) | Parking on Sidewalk | $ 30.00 | $ 15.00 | $ 45.00 |
| 22500(g) | Parking - Construction Zone | $ 30.00 | $ 15.00 | $ 45.00 |
| 22500(h) | Double Parking | $ 30.00 | $ 15.00 | $ 45.00 |
| 22500(i) | Improper Parking - Bus Zone | $260.00 | $ 15.00 | $275.00 |
| 22500(j) | No Parking -Tube or Tunnel | $ 30.00 | $ 15.00 | $ 45.00 |
| 22500(k) | Bridges or Overpasses | $ 30.00 | $ 15.00 | $ 45.00 |
| 22500(l) | Blocking Access to Curb Ramp (Sign) | $260.00 | $ 15.00 | $275.00 |
| 22500.1 | Fire Lane | $ 35.00 | $ 15.00 | $ 50.00 |
| 22502(a) | Parking within 18" of Curb | $ 30.00 | $ 15.00 | $ 45.00 |
| 22502(e) | One-Way Street - within 18" | $ 30.00 | $ 15.00 | $ 45.00 |
| 22505(b) | Posted - No Parking State Highway | $ 30.00 | $ 15.00 | $ 45.00 |
| 22507.8(a) | Parking Space for Disabled | $285.00 | $ 15.00 | $300.00 |
| 22507.8(b) | Obstructing Disabled Space | $285.00 | $ 15.00 | $300.00 |
| 22507.8(c) | Parking Lines-Disabled Space | $285.00 | $ 15.00 | $300.00 |
| 22514 | Fire Hydrant within 7½ Feet | $ 43.00 | $ 15.00 | $ 58.00 |
| 22515 | Engine Running-No Driver | $ 30.00 | $ 15.00 | $ 45.00 |
| 22516 | Locked Vehicle-Person Inside | $ 30.00 | $ 15.00 | $ 45.00 |
| 22520 | Stopping on Freeway | $ 30.00 | $ 15.00 | $ 45.00 |
| 22520.5 | Vending - Freeway Right of Way | $ 35.00 | $ 15.00 | $ 50.00 |
| 22521 | Parking - Railroad Tracks | $ 30.00 | $ 15.00 | $ 45.00 |
| 22522 | Disabled Ramp - within 3½ Feet | $285.00 | $ 15.00 | $300.00 |
| 22523(a) | Vehicle Abandonment - Highway | $ 91.00 | $ 15.00 | $106.00 |
| 22523(b) | Vehicle Abandonment | $ 91.00 | $ 15.00 | $106.00 |
| 22526 | Entering Occupied Intersection | $ 60.00 | $ 15.00 | $ 75.00 |
| 22951 | Parking Lots - Street/Alley | $ 30.00 | $ 15.00 | $ 45.00 |

| Description | Authority | Effective Date |
|---|---|---|
| **PARKING VIOLATION FINES** | **Resolution 17-60** | **Oct. 18, 2017** |

B. (continued)

| V.C. Section | Offense | Fine | Add-on | Total |
|---|---|---|---|---|
| 23114.(2)(A) | Vehicles Transporting Materials Shall Be Equipped with Properly Functioning Seal and Gates | $241.00 | $ 15.00 | $256.00 |
| 40226 | Failure to Display Disabled Placard | $ 30.00 | $ 15.00 | $ 45.00 |

Note: Add-on charges include all charges imposed by federal and state law, as well as all charges for third-party collection, are reflected in the amounts shown in sections A and B. These pass-through charges are for: Yolo County Criminal Justice, Courthouse and State Courthouse construction funds; fix-it state fees; state Department of Motor Vehicles collection fee; and Data Ticket processing fee within the state and collection fee for out of state.

C. DELINQUENCIES – BASIC PENALTY:

A one-time late penalty of $13.00 shall be added to each delinquent parking violation fine at the time the delinquent notice is issued, which shall be no sooner than fifteen (15) consecutive days from the violation date. This penalty includes $3.00 charged by the state Department of Motor Vehicles as a collection fee.

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 06-5 | 1/19/06 | Approval |
| Res. 09-68 | 9/2/09 | Adjust lines to reflect pass-thrus of state increases and court costs |
| Res. 17-60 | 10/18/17 | Add VC Section in section B |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **POLICE REGULATION FEES** | **Resolution 20-3** | **Feb. 20, 2019** |

Fee Schedule

A. TOBACCO RETAILER'S PERMIT

Tobacco Retailer Permits and related enforcement are provided by Yolo County in accordance with Ordinance 20-1 (Municipal Code Section 9.30) and related agreement adopted by City Council on January 15, 2020. Please refer to Yolo County's Master Fee Schedule for fees related to the Tobacco Retailer Permit program.

B. POLICE PERMIT RENEWAL PENALTY

A one-time penalty of 100% of annual fee shall be added to each Police permit renewed after expiration date

C. FINGERPRINT PROCESSING FEES

| | |
|---|---|
| Fingerprinting: Live Scan<br>*Additional DOJ/FBI fees may be added* | $25 |
| Fingerprinting: ink-rolled prints | $10 |
| Additional Live Scan charges | |
| Fingerprints sent to the Department of Justice (one-time charge) | $32 |
| Fingerprints sent to the Federal Bureau of Investigation (one-time charge) | $24 |

*These amounts, representing charges to the City as of the effective date, may be amended without City Council action to reflect changes in DOJ and FBI charges.*

D. CIVIL SUBPOENAS FOR SWORN PERSONNEL

| | |
|---|---|
| Flat fee per appearance | $275 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 10-3 | 02/13/10 | Add Tobacco Retailer's fees |
| Res. 16-48 | 06/15/16 | Add section F |
| Res. 17-60 | 10/18/17 | Remove previous sections A and B |
| Res. 20-3 | 02/19/20 | Update Section A: Tobacco Retailer's Permit |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **POLICE SERVICE FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. REQUESTS FROM THE GENERAL PUBILC FOR INDIVIDUAL REPORTS

Report copy (see Admin. Serv. – Photocopy/Printing Fees)
Other duplication fees (see Admin. Serv. – Photocopy/Printing Fees
Audio copy (compact disc) (see Admin. Serv. – Photocopy/Printing Fees)
Video copy (DVD) (See Admin. Serv. – Photocopy/Printing Fees)

B. PHOTOGRAPHS

1. Processing fee $10

2. Pass-through charge – a one-time charge shall be added to reflect charges to the City for photograph services contracted.

C. ACCIDENT REPORT $5

D. AUDIO TAPE COPY $50

E. DIGITAL PHOTOS ON CD $50

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 11-3 | 2/1/11 | Increase fee |
| Res. 08-9 | 1/1/09 | Report copy request changed from no cost to photocopy rates |
| Res. 17-60 | 10/18/17 | Add C-E |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **RELEASE OF TOWED MOTOR VEHICLES** | **Resolution 98-91** | **Dec. 9, 1998** |

Fee Schedule

A. IMPOUNDED VEHICLE RELEASE FEE

1. Administrative fee (no charge for recovered stolen vehicle) $25

2. Pass-through charges – a one-time pass-through charge shall be added to reflect charges to the City for vehicle towing and storage.

3. Unlicensed driver vehicle impound release fee (14602.6.CVC) $125

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 98-91 | 12/2/98 | Increase A.1. |
| Res. 94-90 | 12/7/94 | Increase A.1 |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **SECURITY ALARMS** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. ANNUAL PERMIT REGISTRATION

| | |
|---|---|
| Initial permit (for 2 years) | $25 |
| Permit renewal (every 2 years) | $15 |

B. PERMIT FALSE ALARM FINES

In a one-year period:

| | |
|---|---|
| First alarm | No fine |
| Second false alarm | No fine |
| Third false alarm | $250 |
| Fourth false alarm | $300 |
| Fifth and successive false alarms | $350 and suspension of permit |

C.. OPERATING WITHOUT A PERMIT $100
If no registration is submitted within 30 days of notice

D. REINSTATEMENT OF SUSPENDED PERMITS $250

E. DELINQUENT PAYMENT CHARGES 10% of fines or fees

F. FALSE ALARM APPEAL $25

Refunded if reversed

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 03-124 | 12/23/03 | Adopt schedule |
| Res. 13-1 | 1/9/13 | Amend schedule |
| Res. 17-60 | 10/18/17 | Update fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **ENGINEERING INSPECTION FEES (PUBLIC WORKS)** | **Resolution 18-8** | **Apr. 12, 2018** |

Fee Schedule

A. CONSTRUCTION SERVICES

This fee includes inspection of all public improvements associated with multifamily, commercial, and industrial developments and subdivisions; and/or any other right-of-way easement, or on-site improvements for which the Public Works Department provides inspection services. A one-time application fee of $160 is required for all inspection services, in addition to the inspection fees.

Application Fee (for all projects) $160

Inspection Fee (based on overall project value)
Less than $1,000 $132
$1,001 to $12,000 $346
$12,001 and greater: the fee shall be based on the actual number of hours required for inspections, based on the size of the project, multiplied by $132/hour

Re-inspection Fee (to be charged in addition to the above set fees if required) $132

1. Deposits and Fee Determination for Construction Projects

Applicants with projects costs of more than $12,000 will be required to pay a deposit based on the number of inspections required. The deposit amount shall be determined by the Construction Manager (or his/her designee).

Staff time related to inspection would be tracked and the actual cost of inspection fee will be equal to the cost of the staff time and materials required. Time shall be charged at rates published in the Book of Fees for Engineering Services and shall be rounded up to the nearest whole hour.

Under a deposit/reimbursement structure, following satisfactory completion of, and prior to the acceptance of the public improvements, the City will submit an invoice to the applicant for the additional inspection cost should the actual cost exceed the deposit amount. All outstanding inspection fees owed to the City shall be paid in whole prior to City acceptance of the improvements. If the cost of inspections required is lower than the deposit amount, the City will issue a reimbursement to the applicant.

B. GRADING PROJECTS

This fee includes inspection for earthwork. Fees associated with the installation of storm water Best Management Practices (BMPs) shall be calculated per Section A above. A one-time application fee is required for all inspection services, in addition to the inspection fees.

Application Fee (for all projects) $160

Inspection Fee (based on project size)

| Description | Authority | Effective Date |
|---|---|---|
| **ENGINEERING INSPECTION FEES (PUBLIC WORKS)** | **Resolution 18-8** | **Apr. 12, 2018** |

Fee Schedule

| | |
|---|---|
| Up to 50 cubic yards | $132 |
| 50 to 500 cubic yards | $346 |
| 501 and greater cubic yards:the fee shall be based on the actual number of hours required for inspections, based on the size of the project, multiplied by $132/hour. | |
| Re-inspection fee (to be charged in addition to the above set fees if required) | $132 |

1. Deposit and Fee Determination for Grading Projects

   Applicants with grading projects of more than 500 cubic yards will be required to pay a deposit based on the number of inspections required and the number of hours for each inspection. The deposit amount shall be determined by the Construction Manager (or his/her designee).

   Staff time related to inspection will be tracked and the actual cost of the Inspection Fee will be equal to the cost of staff time and materials required. Time shall be charged at rates published in the Book of Fees for Engineering Services and shall be rounded up to the nearest whole hour.

   Under a deposit/reimbursement structure, following satisfactory completion of, and prior to the acceptance of public improvements, the City will submit an invoice to the applicant for the additional inspection costs should the actual costs exceed the deposit amount. All outstanding inspection fees owed to the City shall be paid in whole prior to City acceptance of the improvements. If the cost of the inspections required is lower than the deposit amount, the City will issue a reimbursement to the applicant.

C. OTHER FEES

Additional services/activities due to changes, additions, or revisions needed to approve plan, will have a minimum charge of .5 hr of Inspector time or $80, or total cost to the City whichever is greatest. Cost shall include staff time, supervision, overhead, equipment and indirect costs.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 17-60 | 10/18/17 | Adopt fee schedule |
| Res. 18-8 | 04/11/18 | Update fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **INSPECTION FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. FEES

This includes inspection of all public improvements associated with multifamily, commercial, and industrial developments and subdivisions; and/or any other right-of-way, easement, or on-site improvements for which Public Works provides plan check and/or inspection services.

| | |
|---|---|
| Project cost less than $1,000 | $132 |
| Project cost $1,001-$12,000 | $346 |

Project cost $12,001+ will be billed at the hourly rate per Citywide service/reimbursement fee

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 17-60 | 10/18/17 | Adopt fee schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **PUBLIC WORKS SERVICE FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

A. LABOR RATES

Hourly billing rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [$50.00, plus $12.50, plus $10.00 equals $72.50 service fee].) Overtime rate shall be based on the service fee rate x 1.15.

B. EQUIPMENT RATES (2 hours minimum, unless noted otherwise)

| | | |
|---|---|---|
| Aerial Truck | $30.63 per hour | |
| Air Compressor | $16.67 per hour | |
| Airless Sprayer, Speed-Flo Walk Behind – Graco LL3400 | $12.56 per hour | |
| Airless Sprayer, Truck Driven Striper – Toro Workman | $69.00 per hour | |
| ARC Welding Machine – Miller 185 | $10.78 per hour | |
| Arrow Board | $2.00 per hour | (min. 4 hours) |
| Auger – gas-powered – Ground Hog | $9.49 per hour | (min. 4 hours) |
| Backhoe – John Deere 310 | $40.07 per hour | |
| Backhoe – John Deere 710 | $62.71 per hour | |
| Backhoe – John Deere 410 | $57.08 per hour | |
| Barricades (without flasher) | $.20 per hour | (min. 8 hours) |
| Barricades (with flasher) | $.40 per hour | (min. 8 hours) |
| Bituminous Marker Tar Tank | $19.50 per hour | |
| Bituminous Oil Pot, Truck & Trailer – LecBay | $27.67 per hour | |
| Blower – Echo | $1.75 per hour | |
| Chipper | $38.46 per hour | w/truck $84.92/hr |
| Chipper (tree or brush) | $65.46 per hour | |
| Chop Saw | $1.50 per hour | (min. 4 hours) |
| Compactor - Tamper Plate (Vibrating) – MQ MTX-60 | $3.32 per hour | (min. 4 hours) |
| Concrete Grinder/Polisher | $8.50 per hour | |
| Concrete Grinder/Ride Along – SASE | $39.64 per hour | |
| Concrete Saw (incl. diamond blade) | $35.00 per hour | |
| Crack Seal Pot | $31.25 per hour | |
| Dump Truck F-750 | $60.08 per hour | |
| Dump Truck, 3 axle | $60.08 per hour | |
| Equipment Trailer | $12.50 per hour | |
| Forklift Truck - 6000 lb. (Hyster 60) | $32.37 per hour | |
| Generator | $79.95 per hour | |
| HazMat Disposal | Cost of Disposal * | min. $100.00 |
| Loader – John Deere 304H w/clam bucket | $43.50 per hour | |
| Message Board | $16.45 per hour | |

| Description | Authority | Effective Date |
|---|---|---|
| **PUBLIC WORKS SERVICE FEES** | **Resolution 17-60** | **Oct. 18, 2017** |

Fee Schedule

| | | |
|---|---|---|
| Paver – Lee Boy 700 | $84.91 per hour | |
| Pickup Truck – 1½ ton | $22.42 per hour | |
| Portable Light Tower | $7.17 per hour | (min. 4 hours) |
| Roller – Dyna Pac Vibratory | $32.85 per hour | |
| Sand Buster Trailer MTB Laster-Sullivan D210-Q | $22.50 per hour | |
| Scraper (towed) – Drag Box w/480 Case | $13.50 per hour | w/tractor $29.75/hr |
| Side Mount Mower – John Deere 6105 M Tiger | $32.50 per hour | |
| Slurry Seal with Truck – Freighliner PB Loader | $33.50 per hour | |
| Sweeper Tymco 6yd | $82.23 per hour | |
| Thermal Machine | $69.00 per hour | |
| Tools, Small – air or electric | $2.00 per hour | (min. 4 hours) |
| Tractor (with attachments) – Case 480 | $17.00 per hour | |
| Traffic Cones (18") | $8.53 per day | per 100 |
| Traffic Cones (28") | $14.83 per day | per 100 |
| Trailer Tilt Bed | $4.25 per hour | w/truck $64.33/hr |
| Truck Sander w/attachments | $28.75 per hour | |
| Water Meter Calibration & Testing | Cost of Meter Testing * | Min. $45.00 |
| Water Pump (4") | $13.75 per hour | |
| Water Pump (6") | $16.75 per hour | |
| Weedeater – Echo | 1.00 per hour | (min. 4 hours) |
| Vactor | $214.59 per hour | |

*plus 25% administrative fee

Surcharge and equipment rental rates effective April 1, 2017. Equipment not listed above shall be rented according to the published rates from the California State Transportation Agency:

http://www.dot.ca.gov/hq/construc/egrr/Book_2017.pdf

These fees will be updated by the City in accordance with the annual updated provided by the State of California.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 08-89 | 1/1/09 | A. and B. increase hourly rates for labor/equipment |
| Res. 10-3 | 2/13/10 | A. increase hourly labor rates |
| Res. 13-2 | 3/20/13 | Change rate formula to be consistent citywide |
| Res. 17-60 | 10/18/17 | Update language |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **TRANSPORTATION PERMIT FEE** | **Resolution 11-3** | **Mar. 21, 2011** |

Fee Schedule

A. TRANSPORTATION PERMIT FEE

Includes review of applications for oversized vehicles for use on City truck routes.

1. Application fee for one-time permit $16

2. Application fee for annual permit[1] $90

B. SPECIAL SERVICE FEES

Special services may include escort, signage, or barricades

1. Hourly fee[2] – per hour or fraction thereof $119.40

2. Pass-through fee[3] Actual cost

[1] The City's Traffic Engineer may waive the annual permit fee for permits that are isolated to a defined route that leads to the operator's place of business if said business is located within Yolo County.

[2]Hourly fees cover costs for direct labor, maintenance and operation, and overhead. Rates are determined from time to time by the City's work order system.

[3]Pass-through fees cover costs for specific out-of-pocket costs incurred by the City on behalf of an applicant.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 11-3 | 2/1/11 | Add footnotes to A-annual permit; change order of footnotes |
| Res. 16-48 | 6/15/16 | Increase fees |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **BACKFLOW PREVENTION FEE** | **Resolution 94-90** | **Jan. 1, 1995** |

Fee Schedule

California law requires all nonresidential customers and some multifamily residential customers to have backflow devices in good working order. Backflow Prevention Fees are designed to derive the annual revenue requirements necessary to finance the regulatory program.

A. BACKFLOW DEVICE FEE

The monthly fee is designed to fund the basic administration inspection and testing costs required to meet minimum California State requirement.

Backflow device fee – per month $7.50

B. HOURLY FEES

Hourly fees are designed to recover the actual costs for efforts above and beyond those items covered by item A. These costs are billed to the user on a time and materials basis for enforcement, emergency response and other special services. Hourly billing rate for backflow prevention services is $55.00. These fees cover direct labor, administrative overhead, and operational costs.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 94-90 | 12/7/94 | Update A. from $10 to $7.50 using City instead of contracting. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **BUSINESS IMPROVEMENT AREA ASSESSMENTS** | **Resolution 94-68** | **Oct. 19, 1994** |

Fee Schedule

| | | |
|---|---|---|
| A. | RETAIL BUSINESSES: | |
| | Occupying less than 10,000 square fee | $100/year |
| | Occupying 10,000 square feet or more | $300/year |
| B. | BANKS | $300/year |
| C. | OTHER BUSINESSES (nonretail/service) | $50/year |
| D. | VACANT LAND WITHIN BENEFIT ZONE A | $.01/$ft^2$/year |
| E. | ALL BUSINESSES WITHIN BENEFIT ZONE B | $6/ff/year |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 94-68 | 10/19/94 | Update scjedi;e |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **ECONOMIC DEVELOPMENT AND HOUSING REIMBURSEMENT FEES** | **Resolution 13-2** | **Mar. 21, 2013** |

Fee Schedule

A. DEVELOPMENT AGREEMENT SERVICES

The purpose of this fee is to cover all costs incurred by the City for negotiating, processing, reviewing, drafting, and finalizing development agreements including, but not limited to development, disposition, and owner participation agreements and related documents. These costs include, but are not limited to, staff costs for attorney, engineering, environmental, planning and financial services. Moreover, these costs may include the work of employees or independent contractors and consultants to the City.

City staff hourly fees cover costs for direct labor and overhead. Rates are determined from time to time by the City's work order system. Rates as of the date of current authority can be found under General – Citywide Services/Reimbursement Fees.

| | |
|---|---|
| City Attorney | $275/hr |
| | $155/hr |
| | $125/hr |
| | $ 90/hr |
| Other Economic Development and Housing Services | $ 85/hr |
| Outside Professional Services | $ at cost |

Pass-through staff fees cover costs for ordinary out-of-pocket costs incurred by the City on behalf of an applicant, such as postage or copying. Any out of pocket costs exceeding $300 will be billed at actual cost.

The initial deposit shall be the amount set forth below. This deposit shall be supplemented by the applicant as needed to maintain a positive fund balance. The City will not enter into new reimbursement agreements with applicants that have outstanding balances with the City. No work will be undertaken on a project application with a negative fund balance. Any funds advanced by an applicant which are not expended will be refunded after final project approval.

| | | |
|---|---|---|
| 1. | Deposit for staff time, expenses, and other services | $ 5,000 |
| 2. | Deposit for initial work on Disposition and Development Agreements (DDAs) and Development Agreements (DAs) | $20,000 |

| Description | Authority | Effective Date |
|---|---|---|
| **ECONOMIC DEVELOPMENT AND HOUSING REIMBURSEMENT FEES** | **Resolution 13-2** | **Mar. 21, 2013** |

Fee Schedule

A. (continued)

A Reimbursement Agreement, when required, must be signed prior to an application being deemed complete. The applicant will be given an estimated budget and time schedule for processing of the scope of work. A revised estimated budget will be provided to the applicant if in executing the scope of work it becomes clear that the initial budget will be inadequate.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 11-3 | 1/19/11 | Amend fees |
| Res.13-2 | 3/20/13 | Amend title description and schedule text to economic and housing dev instead of redev; delete positions, add refer to citywide services. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **INDUSTRIAL PRETREATMENT/SEPTIC FEES** | **Resolution 13-2** | **Mar. 21, 2013** |

Fee Schedule

Industrial pretreatment fees are designed to derive the annual revenue requirements necessary to fund the Industrial Pretreatment Program (IPP). Federal law (40 CFR part 403) requires all Pretreatment Programs to provide for adequate resources and funding.

A. Monthly permit fees are designed to fund the basic administrative, inspection and monitoring costs required to meet minimum State and Federal mandates. There are three monthly rates based on the type of industrial classification, the number of inspections, and the level of administrative effort required to meet the minimum requirements. These rates are as follows:

| | |
|---|---|
| Commercial | $2.22 |
| Minor Industrial User | $111.11 |
| Significant Industrial User | $222.22 |

B. Hourly fees are designed to recover the actual costs for efforts above and beyond those items covered by item A. These costs are billed to the user on a time and materials basis for compliance sampling, enforcement, emergency response and other services. Hourly billing rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [$50.00, plus $12.50, plus $10.00 equals $72.50 service fee].)

C. Pass-through fees are designed to cover direct costs incurred as a result of compliance sampling, any actions of the state or federal regulators, and additional operational costs directly attributed to specific industrial discharges. These fees will be recovered from the individual discharger, otherwise it will be added to the monthly fees.

D. Civil penalties will be assessed in accordance with Chapter 1191, Sections 54725, 54739 and 54740 of the Government Code for violations of the Municipal Sanitary Code or Permit Conditions.

E. One-time discharge permits may be issued for collection, monitoring, treatment and disposal of contaminated ground water cleanup operations, and other one-time discharges at a cost of five cents ($0.05) per gallon. These fees cover all direct and indirect costs, including all other Public Works fees and risk involved in accepting discharges to the sewer that are potentially toxic to the treatment process or receiving water.

| Description | Authority | Effective Date |
|---|---|---|
| **INDUSTRIAL PRETREATMENT/SEPTIC FEES** | **Resolution 13-2** | **Mar. 21, 2013** |

Fee Schedule

F. Permitting fees will be assessed to all newly permitted industrial users and one-time dischargers to the sewer system. The permit fee will recover the administrative and technical support costs (site inspection, review of monitoring reports, etc.) incurred as a result of the permitting process. Minimum fees for newly permitted industrial users and one-time dischargers will be $100.00 and $50.00, respectively. Actual fees will be based on time expended and the IPP hourly fee rate.

G. Septage receiving fees are designed to cover the cost of treating and disposing of domestic septage at the City of West Sacramento's Wastewater Treatment Plant.

Effective 12-10-97 the fee is $0.1042 per gallon.
Effective 12-10-98 the fee is $0.1259 per gallon.
Effective 12-10-99 the fee is $0.1476 per gallon.

Only waste haulers holding a valid permit issued by the Industrial Pretreatment department are allowed to use the Wastewater Treatment Plant's septage receiving station. The cost of this permit is $75.00 and is valid for five years.

**HISTORY:**

| **AUTHORITY** | **DATE** | **ACTION** |
|---|---|---|
| Res. 13-2 | 3/20/13 | Change rate formula to be consistent citywide. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **LANDSCAPING & LIGHTING ASSESSMENTS**<br>**Reviewed May 8, 2013** | **Res. 00-22** | **Jul. 1, 2000** |

Assessment Schedule

| | | | | |
|---|---|---|---|---|
| Zone S1 | Street Lighting | Per Parcel | $25.93 | |
| Zone S2 | Street Lighting | Frontage Foot | $0.44 | |
| Zone LS1 | Street Light/Land | Frontage Foot | $2.58 | |
| Zone L1 | Landscaping | Parcel Acreage | $79.54 | |
| Zone L2 | Landscaping | Per Parcel | $18.37 | |
| Zone LSP1 | Both and Parks | Per Parcel | $16.55 * | eliminated |
| Zone LSP2 | Both and Parks | Per Parcel | $1,000.00 | |

*This item was eliminated in the 2006-07 Report because it is now included as a Special Tax Zone in CFD M (The Rivers)

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 00-22 | 7/1/2000 | Assessment adopted. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **REAPPORTIONMENT OF SPECIAL ASSESSMENT FEE** | **Resolution 93-82** | **Sep. 15, 1993** |

Fee Schedule

A. APPLICATION TO APPORTION SPECIAL ASSESSMENT

The purpose of this fee is to pay the City's out-of-pocket cost to prepare a recording package (amended assessment spread and diagram).

| | |
|---|---|
| PARCEL MAP | $1,200 |
| FINAL MAP | $2,200 plus $25 per parcel |

B. ADMINISTRATIVE CHARGE

The purpose of this charge is to cover all costs incurred by the City to prepare and record the reapportionment in accordance with the Subdivision Map Act.

The charge shall be 5% of the map fee set forth in Section A, not to exceed $60.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 93-82 | 9/15/93 | Update schedule |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **STORM DRAIN ASSESSMENTS**<br>**Reviewed: May 8, 2013** | **Resolution 00-23** | **Jul. 1, 2000** |

Assessment Schedule

| Assessment District | Benefit Unit | Rate/Unit |
|---|---|---|
| Storm Drainage District No. 1 | Parcel Acreage | $144.11 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 00-23 | 7/1/00 | Assessment adopted. |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **REFUSE COLLECTION FEES** | **Resolution 11-3** | **Feb. 1, 2011** |

Fee Schedule

A. FOR COLLECTION OF EXCLUSIVE REFUSE

Franchise fee – 12% of gross billings

AB 939 Fee – 3% of gross billings

B. FOR COLLECTION OF NONEXCLUSIVE REFUSE

Franchise Fee

1. Hauling Permit holders whose primary business is waste hauling – 12% of gross billings; or

2. Hauling Permit holders where waste hauling is incidental to their primary business– 12% of gross billings based on $113 per ton of refuse collected.

This will be adjusted annually using the net percentage change in the CPI from August to August for all urban consumers of the San Francisco/Oakland area, as prepared and released by the United States Department of Labor, Bureau of Labor Statistics.

C. DUE DATE AND DELINQUENCY PENALTIES

The franchise fee is due before the last day of the month following the month of service.

Delinquencies – Basic Penalty: A one-time basic penalty of 10% of the franchise fee shall be added to each delinquent franchise fee for the first month the franchise fee is delinquent.

Delinquencies – Additional Penalty: After assessing the basic penalty, thereafter an additional penalty of 0.5% per month for two months and thereafter 1.5% per month shall be added to all delinquent franchise fees and basic penalties remaining unpaid.

Payment of Part of Delinquency: Moneys paid where any portion of a franchise fee is delinquent shall first be credited to the delinquent portion of the franchise fee and then to the current franchise fee.

Reporting Penalty: If during the course of an audit it is found that franchise fees were underpaid, a penalty of 10% will be assessed against the amount of underpaid fees.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 11-3 | 1/19/11 | B. add $105 per ton of waste conversion factor to calculate gross revenue subject to permit fees for other types of businesses; C. add additional penalty fees to agree with Municipal Code. |
| Res. 16-48 | 6/15/16 | Increase fee |
| Res. 17-49 | 6/28/17 | Increase fee |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **REFUSE COLLECTION SERVICE CHARGES** | **City Council** | **Jun.17, 2020** |

Fee Schedule

Refuse Service Charges are comprised of the costs associated with the contract with the City's waste Hauler, Waste Management, Incorporated and City Administrative costs. These rates were approved by the City Council on July 20, 2016. The agreement with Waste Management provides Waste Management with exclusive rights to collect garbage, recyclable materials, bulky items and organic waste from residential, multifamily and City service units when services are provided in carts and bins. The Agreement also grants exclusive rights to collect garbage from commercial service units when services are provided in carts and bins. The Agreement includes all of the enhanced and new programs as well as implementation procedures and service level requirements for each program.

The projected rates below are the maximum rates the City can impose.

A. RESIDENTIAL CART SERVICE

| | **July 2017** | **July 2018** | **July 2019** | **July 2020** | **July 2021** |
|---|---|---|---|---|---|
| **35 gallon cart (includes recycling & organics)** | $20.17 | $20.92 | $21.70 | $22.52 | $23.60 |
| Each additional 35 gallon garbage cart | $13.62 | $14.12 | $14.64 | $15.18 | $15.93 |
| Each additional 35 gallon recycle cart (first 2 are free) | $8.18 | $8.46 | $8.75 | $9.05 | $9.57 |
| Each additional 35 gallon organic cart (first 4 are free) | $13.62 | $14.12 | $14.64 | $15.18 | $15.93 |
| **64 gallon cart (includes recycling & organics)** | $25.14 | $26.08 | $27.06 | $28.08 | $29.41 |
| Each additional 64 gallon garbage cart | $19.32 | $20.03 | $20.77 | $21.54 | $22.60 |
| Each additional 64 gallon recycle cart (first 2 are free) | $8.47 | $8.75 | $9.04 | $9.34 | $9.91 |
| Each additional 64 gallon organic cart (first 4 are free) | $19.32 | $20.03 | $20.77 | $21.54 | $22.60 |

| Description | Authority | Effective Date |
|---|---|---|
| **REFUSE COLLECTION SERVICE CHARGES** | **City Council** | **Jun.17, 2020** |

Fee Schedule

A. RESIDENTIAL CART SERVICE continued

| | July 2017 | July 2018 | July 2019 | July 2020 | July 2021 |
|---|---|---|---|---|---|
| **96 gallon cart (includes recycling & organics)** | $32.09 | $33.29 | $34.54 | $35.84 | $37.54 |
| Each additional 96 gallon garbage cart | $25.92 | $26.88 | $27.88 | $28.92 | $30.32 |
| Each additional 96 gallon recycle cart (first 2 are free) | $8.87 | $9.15 | $9.44 | $9.74 | $10.38 |
| Each additional 96 gallon organic cart (first 4 are free) | $25.92 | $26.88 | $27.88 | $28.92 | $30.32 |

B. EXTRA PICK-UP SERVICE/PER COLLECTION

*Residential – Extra Services – This is where the driver is already on site and collects extra garbage only*

| | July 2017 | July 2018 | July 2019 | July 2020 | July 2021 |
|---|---|---|---|---|---|
| 35 gallon | $5.93 | $6.12 | $6.32 | $6.53 | $6.94 |
| 64 gallon | $7.35 | $7.59 | $7.83 | $8.08 | $8.60 |
| 96 gallon | $9.37 | $9.67 | $9.98 | $10.30 | $10.96 |

*Residential – Extra Pick-up Fees – This is for the driver to go back to site to service (applies to all commodities)*

| | July 2017 | July 2018 | July 2019 | July 2020 | July 2021 |
|---|---|---|---|---|---|
| 35 gallon (service day) | $8.08 | $8.36 | $8.65 | $8.95 | $9.45 |
| 64 gallon (service day) | $8.37 | $8.65 | $8.94 | $9.24 | $9.79 |
| 96 gallon (service day) | $8.77 | $9.05 | $9.34 | $9.64 | $10.26 |
| 35 gallon (non-service day) | $36.18 | $37.58 | $39.04 | $40.55 | $42.33 |
| 64 gallon (non-service day) | $36.47 | $37.87 | $39.33 | $40.84 | $42.66 |
| 96 gallon (non-service day) | $36.87 | $38.27 | $39.73 | $41.24 | $43.13 |

| Description | Authority | Effective Date |
|---|---|---|
| **REFUSE COLLECTION SERVICE CHARGES** | **City Council** | **Jun.17, 2020** |

Fee Schedule

C. SINGLE-FAMILY PLANNED DEVELOPMENT

| | July 2017 | July 2018 | July 2019 | July 2020 | July 2021 |
|---|---|---|---|---|---|
| Equivalent to a 64-gallon container per unit or pro-rata share of actual service, whichever is higher | $196.34 | $204.19 | $211.72 | $211.72 | $229.69 |

D. SCHEDULED COMMERCIAL BIN AND CART/ONE COLLECTION PER WEEK

| | July 2017 | July 2018 | July 2019 | July 2020 | July 2021 |
|---|---|---|---|---|---|
| 35 gallon (includes garbage & recycle) | $20.05 | $20.80 | $21.58 | $22.40 | $23.45 |
| 64 gallon (includes garbage & recycle) | $24.99 | $25.93 | $26.91 | $27.93 | $29.23 |
| 96 gallon (includes garbage & recycle) | $31.89 | $33.09 | $34.34 | $35.64 | $37.31 |
| 1 cubic yard | $54.33 | $56.17 | $58.08 | $60.07 | $63.56 |
| 1.5 cubic yards | $81.50 | $84.26 | $87.12 | $90.10 | $95.34 |
| 2 cubic yards | $108.66 | $112.34 | $116.16 | $120.14 | $127.12 |
| 3 cubic yards | $162.99 | $168.51 | $174.24 | $180.21 | $190.68 |
| 4 cubic yards | $217.32 | $224.68 | $232.32 | $240.28 | $254.24 |
| 5 cubic yards | $271.65 | $280.85 | $290.40 | $300.35 | $317.80 |
| 6 cubic yards | $325.98 | $337.02 | $348.48 | $360.42 | $381.36 |

| Description | Authority | Effective Date |
|---|---|---|
| **REFUSE COLLECTION SERVICE CHARGES** | **City Council** | **Jun.17, 2020** |

Fee Schedule

E. COMMERCIAL EXTRA PICK-UP SERVICE/PER COLLECTION
Extra Pick Up fees – this is a fee for driver to go back to site to service (applies to all commodities)

**Service Day**

| | July 2017 | July 2018 | July 2019 | July 2020 | July 2021 |
|---|---|---|---|---|---|
| 35 gallon | $8.08 | $8.36 | $8.65 | $8.95 | $9.45 |
| 64 gallon | $8.37 | $8.65 | $8.94 | $9.24 | $9.79 |
| 96 gallon | $8.77 | $9.05 | $9.34 | $9.64 | $10.26 |
| 1 cubic yard | $26.06 | $27.03 | $28.04 | $29.09 | $30.49 |
| 1.5 cubic yards | $36.66 | $38.05 | $39.50 | $41.04 | $42.89 |
| 2 cubic yards | $50.25 | $52.19 | $54.20 | $56.29 | $58.79 |
| 3 cubic yards | $59.44 | $61.74 | $64.13 | $66.62 | $69.54 |
| 4 cubic yards | $68.63 | $71.30 | $74.08 | $76.97 | $80.29 |
| 5 cubic yards | $77.82 | $80.86 | $84.02 | $87.31 | $91.04 |
| 6 cubic yards | $87.01 | $90.42 | $93.96 | $97.64 | $101.79 |

**Non-Service Day**

| | July 2017 | July 2018 | July 2019 | July 2020 | July 2021 |
|---|---|---|---|---|---|
| 35 gallon | 36.18 | $37.58 | $39.04 | $40.55 | $42.33 |
| 64 gallon | $36.47 | $37.87 | $39.33 | $40.84 | $42.66 |
| 96 gallon | $36.87 | $38.27 | $39.73 | $41.24 | $43.13 |
| 1 cubic yard | $76.87 | $79.87 | $82.99 | $86.23 | $89.93 |
| 1.5 cubic yards | $76.87 | $79.87 | $82.99 | $86.23 | $89.93 |
| 2 cubic yards | $76.87 | $79.87 | $82.99 | $86.23 | $89.93 |
| 3 cubic yards | $76.87 | $79.87 | $82.99 | $86.23 | $89.93 |
| 4 cubic yards | $76.87 | $79.87 | $82.99 | $86.23 | $89.93 |
| 5 cubic yards | $76.87 | $79.87 | $82.99 | $86.23 | $89.93 |
| 6 cubic yards | $76.87 | $79.87 | $82.99 | $86.23 | $89.93 |

| Description | Authority | Effective Date |
|---|---|---|
| **REFUSE COLLECTION SERVICE CHARGES** | **City Council** | **Jun.17, 2020** |

Fee Schedule

F. COMMERCIAL COMPACTOR BIN (COMMERCIAL RATE PLUS ADDITIONAL PER CUBIC YARD LANDFILL COST)

| | July 2017 | July 2018 | July 2019 | July 2020 | July 2021 |
|---|---|---|---|---|---|
| 1 cubic yard | $65.20 | $67.41 | $69.70 | $72.09 | $76.27 |
| 1.5 cubic yards | $97.79 | $101.10 | $104.55 | $108.14 | $114.41 |
| 2 cubic yards | $130.69 | $134.80 | $139.40 | $144.18 | $152.54 |
| 3 cubic yards | $195.59 | $202.21 | $209.10 | $216.27 | $228.81 |
| 4 cubic yards | $260.78 | $269.60 | $278.80 | $288.36 | $305.08 |
| 5 cubic yards | $325.98 | $337.01 | $348.50 | $360.45 | $381.35 |
| 6 cubic yards | $391.18 | $404.41 | $418.20 | $432.54 | $457.62 |

G. SCHEDULED MULTI-FAMILY BIN/ONE COLLECTION PER WEEK

| | July 2017 | July 2018 | July 2019 | July 2020 | July 2021 |
|---|---|---|---|---|---|
| 1 cubic yard | $54.33 | $56.36 | $58.47 | $60.67 | $63.56 |
| 1.5 cubic yards | $81.50 | $84.55 | $87.71 | $91.05 | $95.34 |
| 2 cubic yards | $108.66 | $112.73 | $116.94 | $121.34 | $127.12 |
| 3 cubic yards | $162.99 | $169.09 | $175.41 | $182.01 | $190.68 |
| 4 cubic yards | $217.32 | $225.45 | $233.88 | $242.68 | $254.23 |
| 5 cubic yards | $271.65 | $281.81 | $292.35 | $303.35 | $317.79 |
| 6 cubic yards | $325.98 | $338.18 | $350.82 | $364.02 | $381.35 |

H. SPECIAL FEES/ANCILLARY SERVICES

| | July 2017 | July 2018 | July 2019 | July 2020 | July 2021 |
|---|---|---|---|---|---|
| Temp Bin Delivery Fee | $45.00 | $46.80 | $48.67 | $50.62 | $52.64 |
| Commercial overflow fee per occurrence after two warnings | $55.00 | $57.20 | $59.49 | $61.87 | $64.34 |
| Monthly lock service charge (per bin per month) | $5.91 | $6.15 | $6.40 | $6.66 | $6.91 |

| Description | Authority | Effective Date |
|---|---|---|
| **REFUSE COLLECTION SERVICE CHARGES** | **City Council** | **Jun.17, 2020** |

Fee Schedule

SPECIAL FEES/ANCILLARY SERVICES (CONTINUED)

| | July 2017 | July 2018 | July 2019 | July 2020 | July 2021 |
|---|---|---|---|---|---|
| Cart, bin exchange/ painting/ repair fee | $25.00 | $26.00 | $27.04 | $28.12 | $29.25 |
| Cart/bin re-delivery fee (cart/bin is re-delivered after being pulled for contamination) | $25.00 | $26.00 | $27.04 | $28.12 | $29.25 |
| Cart replacement (cart/bin is damaged beyond repair by customer, not damage caused by WM. Also applies to replacement of stolen carts after 3 occurrences) | $65.00 | $67.60 | $70.30 | $73.11 | $76.04 |
| Kitchen pail replacement | $15.00 | $15.60 | $16.22 | $16.87 | $17.55 |
| Contamination fee (Commercial, per occurrence after two warnings) | $50.00 | $52.00 | $54.08 | $56.24 | $58.49 |
| Contamination fee (Residential, per occurrence after two warnings) | $15.00 | $15.60 | $16.22 | $16.87 | $17.55 |
| Hard to service (i.e., unusual topography, limited street access, requires special equipment to service) | $20.00 | $20.80 | $21.63 | $22.50 | $23.40 |
| Push out fee 10'-20' per bin per service per month | $2.00 | $2.08 | $2.16 | $2.25 | $2.34 |
| Push out fee 21' or more per bin per service per month | $4.00 | $4.16 | $4.33 | $4.50 | $4.68 |
| Backyard/side yard service | $20.00 | $20.80 | $21.63 | $22.50 | $23.40 |
| Disabled/elderly backyard/side yard service | No charge | | | | |
| Additional bulky waste collection service | $45.00 | $46.80 | $48.67 | $50.62 | $52.64 |
| Additional HHW pick up | $120.00 | $124.80 | $129.79 | $134.98 | $140.38 |

| Description | Authority | Effective Date |
|---|---|---|
| **REFUSE COLLECTION SERVICE CHARGES** | **City Council** | **Jun.17, 2020** |

Fee Schedule

I. SECURITY DEPOSIT

Since metered accounts are billed in arrears, a deposit of $100 will be set aside from the month the metered billing takes into effect. This deposit amount is inclusive of sewer and refuse collection services.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 11-26 | 06/01/11 | Inflationary adjustment expired; update charges. |
| Res. 17-43 | 06/14/14 | Update fees |
| Res. 17-60 | 10/18/17 | Add section I |
| Res. 18-85 | 06/27/18 | Update resolution and rates |
| City Council | 06/19/19 | Update rates |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **SEWER SERVICE CHARGES** | **Resolution 18-45** | **Jun. 27, 2018** |

Fee Schedule

Sewer service charges are designed to collect the annual revenue requirements necessary to fund the operation of the sewer collection system as well as to ensure these revenue requirements are collected equitably from each class of user in accordance with their differing demands placed upon the system. Rates for user classes under section A below were established in the 2015 Sanitary *Sewer Master Plan Update by West Yost Associates*. The projected rates below are the maximum rates the City can impose. For 2018, the City will not be applying an increase for sewer service charges.

A. USER CHARGES

| | July 2017 | July 2018 | July 2019 | July 2020 | July 2021 |
|---|---|---|---|---|---|
| **Flat Sewer Rates** | | | | | |
| Residential | | | | | |
| 1 dwelling unit | $9.88 | $9.88 | $10.38 | $10.63 | $10.88 |
| 2 units or more | $6.42 | $6.42 | $7.79 | $7.97 | $8.16 |
| **Metered Sewer Rates** | | | | | |
| All Customers Fixed Cost | $5.00 | $5.00 | $5.20 | $5.30 | $5.40 |
| All Customers per CCF | $2.96 | $2.96 | $3.06 | $3.11 | $3.16 |

Metered service accounts with broken meters will use the account's average water consumption.

All metered service accounts will be charged a minimum of the fixed cost plus quantity charge based on actual usage.

B. VACANCY CREDIT

Vacancy credit may be granted only for unmetered residential accounts, and solely on the following terms and conditions:

1. A written request is received from the customer.
2. Payment in full of the current utility bill.
3. Water service is turned off.
4. The credit amount shall be 100% of the flat charge.

C. SECURITY DEPOSIT

Since metered accounts are billed in arrears, a deposit of $100 will be set aside from the month the metered billing takes effect. This deposit amount is inclusive of sewer and refuse collection services.

| Description | Authority | Effective Date |
|---|---|---|
| **SEWER SERVICE CHARGES** | **Resolution 18-45** | **Jun. 27, 2018** |

Fee Schedule

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Minute Orders | 07/09/07 | Designate user classes |
| Res. 11-26 | 06/01/11 | |
| Res. 17-43 | 06/14/17 | Update fees |
| Res. 17-60 | 10/18/17 | Add section C |
| Res. 18-45 | 06/27/18 | Update resolution and rates |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **WATER HYDRANT FLOW TESTING FEE** | **Resolution 96-108** | **Dec. 12, 1996** |

Fee Schedule

| | |
|---|---|
| WATER HYDRANT FLOW TESTING | $173 |

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 96-108 | 12/11/97 | Approve fee schedule |
| Res. 16-48 | 6/15/16 | Increase fee |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **WATER SERVICE CHARGES** | **Resolution 18-45** | **Jun. 27, 2018** |

Fee Schedule

Water Service Charges are designed to collect the annual revenue requirements necessary to fund the operation of the water system as well as to collect these revenue requirements equitably from each class of user in accordance with their differing demands placed upon the system, as determined by the 2015 Water System Master Plan Update by Carollo Engineers.

A. WATER SERVICE CHARGES

| | July 2017 | July 2018 | July 2019 | July 2020 | July 2021 |
|---|---|---|---|---|---|
| **Flat Water Rates** | | | | | |
| Residential Flat Rates (1,2, or 3 units) - $/month | | | | | |
| Up to ¾" meter | $42.05 | $44.15 | $47.48 | $53.84 | $59.23 |
| 1" meter | $43.34 | $45.50 | $48.93 | $55.49 | $58.26 |
| Additional units | $23.86 | $25.05 | $26.94 | $30.55 | $33.61 |
| General Service Flat Rates - $/month | | | | | |
| 5/8" x ¾" meter | $47.51 | $49.88 | $53.64 | $60.83 | $66.92 |
| ¾" meter | $52.59 | $55.22 | $59.38 | $67.34 | $74.08 |
| 1" meter | $100.37 | $105.38 | $113.33 | $128.52 | $141.37 |
| 1 ½" meter | $191.58 | $201.16 | $216.33 | $245.32 | $269.85 |
| **Metered Water Rates** | | | | | |
| ***Fixed Service Charges – All Customers - $/month*** | | | | | |
| Up to ¾" meter | $18.02 | $23.42 | $23.89 | $24.37 | $24.61 |
| 1" meter | $30.00 | $39.00 | $39.78 | $40.58 | $40.98 |
| 1 ½" meter | $59.87 | $77.83 | $7939 | $80.97 | $81.78 |
| 2" meter | $95.91 | $124.69 | $127.18 | $129.73 | $131.02 |
| 3" meter | $191.90 | $249.46 | $254.45 | $259.54 | $262.13 |
| 4" meter | $299.85 | $389.81 | $397.61 | $405.56 | $409.61 |
| 6" meter | $599.50 | $779.35 | $794.94 | $810.84 | $818.94 |
| 8" meter | $959.30 | $1,247.09 | $1,272.03 | $1,297.47 | $1,310.45 |
| 10" meter | $1,378.91 | $1,792.58 | $1,828.43 | $1,865.00 | $1,883.65 |
| 12" meter | $2,023.63 | $2,630.72 | $2,683.33 | $2,737.00 | $2,764.37 |
| **Commodity Rates - $/CCF** | | | | | |
| Residential Rate (all use) | $1.57 | $1.89 | $2.15 | $2.39 | $2.43 |
| Non-Residential Rate (all use) | $2.13 | $2.30 | $2.35 | $2.39 | $2.43 |

Temporary service shall be charged at 1 ½ times the appropriate flat charge, plus a quantity charge. Accounts with broken meters will use the account's average water consumption.

B. GENERAL SERVICE, FLAT USER CLASS ELIMINATION

The general service, flat user class shall be eliminated over time. No new applicants shall be accepted into this class and existing users shall be converted to the general service, metered class as the City converts all accounts to metered rates in accordance with sections 13.04.260 or 13.04.270 of the City's Municipal Code and the Council approved schedule for transitioning to metered rates adopted on December 14, 2016.

| Description | Authority | Effective Date |
|---|---|---|
| **WATER SERVICE CHARGES** | **Resolution 18-45** | **Jun. 27, 2018** |

Fee Schedule

C. TEMPORARY SHUT-OFF

Temporary shut-off may be granted on the following terms and conditions:

1. A written requested is received from the customer.
2. Payment in full of the current utility bill.
3. Payment of a $50.00 turn-off service fee
4. A service fee of $50.00 is also required for resumption of water service.

D. METER TESTING

Public Works staff will test commercial and residential meters as part of its on-going maintenance. There will be no charge for these tests.

If a customer requests a meter be tested, the fee will be $57.00 for each instance.

E. SECURITY DEPOSITS

Since metered accounts are billed in arrears, a deposit of $100 will be set aside from the month the metered billing takes into effect. This deposit amount is inclusive of sewer and refuse collection services. There is no separate deposit for water service.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Sunset Clause | 01/01/10 | Section F deleted |
| Res. 11-26 | 06/01/11 | Update rates |
| Res. 16-48 | 06/15/16 | Update rates |
| Res. 17-60 | 10/18/17 | Add sections D and E |
| Res. 18-45 | 07/27/18 | Update resolution |

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

| Description | Authority | Effective Date |
|---|---|---|
| **WATER WASTE AND EXCESSIVE USE FINES/PENALTIES** | **Resolution 14-48** | **Sept. 3, 2014** |

Fee Schedule

A. WATER WASTE AND EXCESSIVE USE FINES/PENALTIES

1. Penalties shall be imposed for violation of any of the provisions of Municipal Code Sections 13.04.770 through 13.04.790, inclusive. Any violations occurring on separate calendar days shall be considered separate violations. The penalty for any violation shall be the amount specified below:

   a. First violation during any 12-month period: No penalty shall be imposed, but a written notice describing the violation and the penalties for subsequent violations shall be issued to the owner and the occupant (if different than the owner) of the premises where the violation occurred.

   b. Second violation during any 12-month period: No penalty shall be imposed, but a written notice describing the violation and the penalties for subsequent violations shall be issued to the owner and the occupant (if different than the owner) of the premises where the violation occurred.

   c. Third violation during any 12-month period: A written notice describing the violation and the penalty shall be issued to the owner and the occupant (if different than the owner) of the premises where the violation occurred. A penalty of $200 shall be imposed.

   d. Fourth and any successive violations during any 12-month period: A written notice describing the violation and the penalty shall be issued to the owner and the occupant (if different than the owner) of the premises where the violation occurred. A penalty of $500 shall be imposed.

2. The penalties or charges for excessive use during water shortages, as described in the City's Urban Water Management Plan, are as follows:

   a. Stage 1 and 2 water shortage: Enforcement/Charges for Excessive Water Use: For the first and subsequent violations of the water conservation measures in force, customers will receive the following sequence of enforcement actions (over two-week period each):

      (1) For the first violation, the person that committed the violation shall be issued a written notice stating the type of violation.

      (2) For the second violation, the person that committed the violation shall be issued a written notice.

      (3) For the third violation, the person that committed the violation and the property owner shall be issued a written notice. For the third violation, the subject property water rates shall be increased to 5 times the normal

| Description | Authority | Effective Date |
|---|---|---|
| **WATER WASTE AND EXCESSIVE USE FINES/PENALTIES** | **Resolution 14-48** | **Sept. 3, 2014** |

Fee Schedule

monthly rates for the month of the violation, and then said water rates would be returned to their regular schedule.

(4) For the fourth violation, the person that committed the violation and the property owner shall be issued a written notice. For the fourth violation, the subject property water rates shall be increased to 5 times the normal monthly rates for the duration of the water shortage and then said water rates would return to their regular schedule.

b. Stages 3 and 4 water shortage: Enforcement/Charges for Excessive Water Use: For the first and subsequent violations of the water conservation measures in force, customers will receive the following sequence of enforcement actions (over two-week period each):

(1) For the first violation, the person that committed the violation shall be issued a written notice stating the type of violation.

(2) For the second violation, the person that committed the violation shall be issued a written notice.

(3) For the third violation, the person that committed the violation and the property owner shall be issued a written notice. For the third violation, the subject property water rates shall be increased to 5 times the normal monthly rates for the month of the violation, and then said water rates would be returned to their regular schedule.

(4) For the fourth violation, the person that committed the violation and the property owner shall be issued a written notice. For the fourth violation, the subject property water rates shall be increased to 5 times the normal monthly rates for the duration of the water shortage and then said water rates would return to their regular schedule.

(5) For the fifth violation, the person that committed the violation and the property owner shall be issued a shut-off letter warning of termination of service and a possible reconnect fee.

(6) For the sixth violation, service shall be shut off, and the property owner shall be subject to a charge for reconnection.

**HISTORY:**

| AUTHORITY | DATE | ACTION |
|---|---|---|
| Res. 14-48 | 9/3/14 | Adopt schedule |
| Res. 16-49 | 9/21/16 | Update fees |

CITY OF WEST SACRAMENTO

**ENGINEERING DIVISION**
**1110 WEST CAPITOL AVENUE**
**WEST SACRAMENTO, CALIFORNIA 95691**
**(916) 617-4645**

# GENERAL NOTES & REQUIREMENTS
# PERMIT INFORMATION
# FEE SCHEDULES

## January 2021

**(Effective January 1, 2021)**

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FEE SCHEDULE A

# PLAN CHECK FEES
# ON-SITE AND ENCROACHMENT PERMIT FEES

## PLAN CHECK FEES

**On-Site Permits** and **Encroachment Permits** are subject to Engineering Plan Check. On-site Permits are issued for all improvements constructed on private commercial, industrial, and multi-family properties up to within five feet of any structure. This includes the above ground and underground piping and appurtenances for gas, drainage, water, sewer, etc. (See **Note** below.) Encroachment Permits are issued for all improvements constructed within City rights-of-way and easements, especially those which are to be accepted for maintenance and operation by the City, except for improvements required of a subdivision for which a subdivision improvement agreement has been approved by the City.

**Note**: Restaurant grease interceptors, on-site lighting systems, and private fire systems from the fire backflow device at the right-of-way towards the property, will be plan checked and inspected by the Building Department.

A. Plan Check fees for improvements required of subdivisions or any other improvements for which the Engineering Division provides plan check services shall be based on the estimated value of the civil improvements in accordance with the following table:

| Estimated Value | Fee | |
|---|---|---|
| $1 to $25,000 | $65 plus | 7.0% of the estimated value over $650 |
| $25,001 to $50,000 | $2,000 plus | 6.5% of the estimated value over $25,000 |
| $50,001 to $100,000 | $4,000 plus | 4.0% of the estimated value over $50,000 |
| $100,001 to $200,000 | $6,200 plus | 3.5% of the estimated value over $100,000 |
| $200,001 and greater | $11,300 plus | 3.0% of the estimated value over $200,000 |

**NOTE:** The above fees no longer include Inspection services from Public Works. Such Inspection Fees will be charged separately according to the Book of Fees formula(s).

B. **On-Site Permit Application Fee** (non-refundable) = **$250.00**

C. **Technology Fee**. A Technology Fee shall be charged as an additional fee to the basic Plan Check Fee. The amount of this fee shall be **8% of the fee charged in Section A above**. These fees shall be used for expansion of the City's E-Government and Geographical Information System programs along with their operating and maintenance costs.

D. A non-refundable fee equal to an estimated one-half of the Plan Check Fees shall be paid at the time of first submittal of improvement plans. The remaining balance of the Plan Check Fees shall be paid to the City prior to the approval of the plans.

E. If outside consulting services are used for specialized plan check, actual costs for these services will be charged in addition to the standard Plan Check Fee. If outside consulting services are used to provide standard plan check as opposed to City personnel providing these services, actual costs for these services including City administrative costs will be charged. A deposit shall be provided at the time of first plan submittal equal to the standard Plan Check Fee. Additional payments to recover costs exceeding the original deposit may be required by the City at any time during the course of plan check. Actual costs will be determined by the City.

FEE SCHEDULE A (continued)

# PLAN CHECK FEES (CONTINUED)
# ON-SITE AND ENCROACHMENT PERMIT FEES

F. At the discretion of the City, a fee in addition to the plan check fee may be charged for services determined to be in excess of normal plan check. These services may include reviewing and approving revisions to plans following plan approval; providing excessive plan check resulting from inadequate design or construction, or for requests to modify improvement requirements; and performing plan check beyond normal working hours and on holidays and weekends. Time shall be charged at rates published in the Book of Fees for Engineering Services and shall be rounded up to the nearest whole hour. Refer to reference rates below. A deposit representing the expected fee, as determined by the Director of Community Development, shall be paid in advance of providing additional plan check, if said services are provided by request.

G. Applicants with a plan check fee greater than $5,000 are eligible to request a deposit/reimbursement structure for plan check fees. Under this structure, the applicant would be required to submit a deposit according to the formula described above. Staff time related to plan check would be tracked and the actual cost of the plan check fee will be equal to the cost of the staff time and materials required. Time shall be charged at rates published in the Book of Fees for Engineering Services and shall be rounded up to the nearest whole hour.

Rates for the following positions are representative and include other classifications equivalent to terms of salary. The following information is provided for Reference Only. Refer to the Book of Fees for current billing rates.

| Position | Billing Rate |
|---|---|
| Principal Engineer | $178.00 |
| Supervising Engineer | $171.00 |
| Senior Engineer | $162.00 |
| Associate Engineer | $152.00 |
| Engineering Assistant | $133.00 |
| Assistant Engineer | $124.00 |
| Permit Technician | $ 55.00 |

FEE SCHEDULE A (CONTINUED)

# MAP CHECK, SITE PLAN REVIEW, DOCUMENTS FEES, AND MISC ENGINEERING SERVICES

## Map Check Fees

The following fees will be charged for the review of parcel and final maps, legal descriptions, easements, and closure calculations for subdivisions:

| | |
|---|---|
| **Application Fee** | $150.00 |
| **Parcel Map** | $2,000.00 deposit on actual cost* |
| **Final Map** | $5,000.00 deposit on actual cost* |

The deposit shall be paid prior to filing the parcel or final map with the City Engineer.

*Actual cost shall be based on the hourly rates for staff time as published in the City's Book of Fees and are due prior to City Council consideration of approval of the parcel or final map. All fees are non-refundable.

## Building Permit and Site Plan Review Fee

An $85.00 fee will be charged for all site plans reviewed for the purpose of approving the issuance of building permits. This includes review of the site plan and building permit and may include a field review of the site. This fee is generally collected by the Building Division at the time of application, and does not include Engineering plan check.

## Document Fees

| | |
|---|---|
| **Photocopies*** | |
| 8 ½"x11" and 8 ½"x14" per page | $ 0.20** |
| 11" x 17" per page | $ 0.25 |
| C size drawing (18"x24") | $ 2.10 |
| D size drawing (24"x36") | $ 4.20 |
| E size drawing (36"x48") | $ 8.40 |
| Per square foot of paper or any fraction thereof | $ 0.70 |
| **Scanned Documents***** | |
| 8 ½"x11", 8 ½"x14", 11"x17" per page** | $ 0.10 |
| Any document greater than 11" x 17" per page | $ 1.25 |
| **Media Files** | |
| Compact Disc | $ 10.00 |
| DVD | $ 15.00 |

*Note: Charges of less than $1.00 will be waived.

**Fair Political Practice Commission (FPPC) records will be charged the maximum rate allowable by law, which is $0.10 per page. A $5.00 handling fee will be charged for FPPC documents more than five years old.

***Note: Charges of less than $5.00 will be waived.

## Miscellaneous Engineering Services Fee

Fees for miscellaneous engineering services will be based on the hourly rates for staff time as published in the City's Book of Fees. These services shall include, but are not limited to performing general research, pre-application project fee estimates, retrieving and reproducing plans, processing street vacations and easement abandonments, processing permits to other governmental agencies, reviewing environmental and traffic studies, performing initial engineering for proposed assessment districts, and responding to inquiries concerning fees and other engineering related issues. The Director of Community Development may, at his/her discretion, require an initial deposit based on the estimated number of work hours to be accompanied by a Development Agreement for Special Services.

FEE SCHEDULE B

# GRADING PERMIT FEES

The application and plan check fees for each grading permit or renewal of such permit shall be paid in full at the time the application is made.

**Grading Permit Application Fee = $250.00**

**Plan Check Fee:**

The fee shall be based on the estimated volume of excavation and fill proposed for the site. Prior to accepting plans and specifications for review, the full amount of the fees shall be paid to the Engineering Division. This fee includes plan check for earthwork generally exceeding 200 cubic yards or areas larger than one acre in size, but may apply to lesser quantities at the discretion of the City.

| | | |
|---|---|---|
| 200 cubic yards or less | $200.00 | |
| 201 to 1,000 cubic yards | $200.00 | plus $15.00 for each additional 100 c.y. or any fraction thereof over 200 c.y. |
| 1,001 to 10,000 cubic yards | $320.00 | plus $20.00 for each additional 1,000 c.y. or any fraction thereof over 1,000 c.y. |
| 10,001 to 100,000 cubic yards | $500.00 | plus $100.00 for each additional 10,000 c.y. or any fraction thereof over 10,000 c.y. |
| 100,001 cubic yards or more | $1,400.00 | plus $60.00 for each additional 10,000 c.y. or any fraction thereof over 100,000 c.y. |

**NOTE:** The above fees no longer include Inspection services from Public Works. Such Inspection Fees will be charged separately according to the Book of Fees formula(s).

**Technology Fees**. Technology fees shall be charged as additional fees to the basic plan check fee. The amount of these fees shall be **8% of the fee charged in Section A above**. These fees shall be used for expansion of the City's e-Government and Geographical Information System programs along with their operating and maintenance costs.

**Notes:**

**1.** Additional fees may be charged for plan check if changes or circumstances occur that, in the sole discretion of the City, warrant additional fees. These additional fees would be equal to the cost of the staff time and materials required. Time shall be charged at rates published in the Book of Fees for Engineering Services and shall be rounded up to the nearest whole hour. For cases where a change in volume of grading work to that originally indicated by application or valid permit results, the plan check fees shall be adjusted based on the above schedule of fees, with additional fees charged for City staff time to review and process the change. Also, a bond or some other acceptable form of financial security shall be required to ensure compliance with permit conditions.

**2.** Grading work which entails more than 20,000 cubic yards or ten (10) or more acres of clearing must be approved by the Planning Commission as consistent with the General Plan. It is the Applicant's responsibility to apply for this action. Any Grading Permit requiring consistency with the General Plan will not be issued until Planning Commission approval is attained.

FEE SCHEDULE C

# WATER CONNECTION FEES—GENERAL INFORMATION

1. All work shall be performed in accordance with the City of West Sacramento Standard Specifications and Details and applicable City Ordinances.

2. Applicant shall obtain connection permits and pay connection fees prior to connection to City water facilities. Permits may be obtained by contacting the City of West Sacramento, Development Engineering Division, 1110 West Capitol Avenue, West Sacramento, CA 95691, (916) 617-4645.

3. All work involving connection to City water mains must be inspected by the Public Works Department.

4. Monthly fees for water use may be obtained by contacting the City of West Sacramento, Department of Finance, 1110 West Capitol Avenue, West Sacramento, CA 95691, (916) 617-4575.

5. On a single parcel, one single water service may be used if the size is adequate to accommodate domestic, irrigation and fire demand. If an inadequately sized service exists to the property to accommodate the combined demand, an additional, separate service shall be installed.

6. The water service and meter assembly shall be furnished and installed by the property owner or Contractor and inspected by the Public Works Department.

7. In addition to a water connection permit, an encroachment permit is required for work performed within public rights-of-way or easements. Also, an on-site permit is required for work on commercial, industrial and multi-family lots. The encroachment permit and on-site plan check fees vary, and depend on the estimated value of the work. Refer to the attached Fee Schedule A for current Plan Check fees.

8. Standard Specifications and Details for sewer and water connections may be obtained from the Engineering Division.

9. Fees to be collected will be those in the Fee Schedule and the Book of Fees in effect at the time of complete application.

FEE SCHEDULE C (continued)

# WATER CONNECTION FEES

## CONNECTION PERMIT APPLICATION FEE

A fee of **$150.00** which includes application review, permit issuance, and tracking. This fee may also cover the Sewer Connection Permit Application Fee, as applicable; i.e. if both sewer and water are combined on a Connection Permit, this fee will only be charged once.

## CAPACITY CHARGE

This charge is collected to fund the continued availability of facilities through system expansion and replacement. Charges corresponding to domestic water line size are listed below.

**DOMESTIC WATER SERVICE**

| | | |
|---|---|---|
| 3/4” | $ | 10,079 |
| 1” | $ | 16,831 |
| 1-1/2” | $ | 33,563 |
| 2” | $ | 53,719 |
| 3” | $ | 107,540 |
| 4” | $ | 168,012 |
| 6” | $ | 335,928 |
| 8” | $ | 537,503 |
| 10” | $ | 772,743 |
| 12” | $ | 1,444,630 |

**MULTIPLE DWELLING UNITS* and MOBILE HOME PARK UNITS***

Will be based on the meter size needed to serve the multi-family dwelling(s) or mobile home unit(s).

*** Multiple Dwelling and Mobile Home Units:** Include duplexes, triplexes, quadriplexes, condominiums, townhouses, apartments, mobile home units, or any type of dwelling intended for residential use other than single family residential.

FIRE SPRINKLERS

| | |
|---|---|
| PRIVATE (COMMERCIAL) FIRE PROTECTION (PER TAP, ANY SIZE) | $ 10,079 |

For residential uses, the meter size used to determine the amount of the water impact fee will be based on the requirements of the International Plumbing Code design capacity requirements (or other applicable building code requirements), without consideration for increased capacities required for fire sprinkler systems. **Minimum meter size shall be 3/4”.**

**NOTE:** These Water Connection Fees will be increased annually based on the construction cost index published in the Engineering News Record.

## WATER CONNECTION FEE CREDITS

A. Water Connection Fees are not required where it can be shown that a previous connection of the same size once existed for a similar improvement on a parcel.

B. Consistent with the City's adopted Developer Reimbursement Policy, credits against fees can be applied for the following components of water service provided for past performance (cash payments, land dedications, constructed improvements, etc.)

C. Green Building Credit: Project applicants that can demonstrate green building techniques in excess of minimum building code requirements may be eligible for adjustment to the City water connection fees. The adjustment would be proportionate to the reduction in impact to the water system funded through the fee program. An estimate of the reduction in water system impact and fee amount is required by the applicant, along with substantiating evidence. The City Manager's concurrence with the applicant's findings is required prior to granting a water fee adjustment.

FEE SCHEDULE D

# SEWER CONNECTION FEES—GENERAL INFORMATION

1. All work shall be performed in accordance with the City of West Sacramento Standard Specifications and Details and applicable City Ordinances.

2. Applicant shall obtain connection permits and pay connection fees prior to connection to City sewer facilities. Permits may be obtained by contacting the City of West Sacramento, Development Engineering Division, 1110 West Capitol Avenue, West Sacramento, CA 95691, (916) 617-4645.

3. For commercial and industrial projects, the treatment portion of the sewer connection fees shall be defined by the Sacramento Regional County Sanitation District (SRCSD). Applicants for commercial and industrial projects may contact SRCSD staff directly to obtain information and fee quotes. SRCSD staff may be contacted at:

   SRCSD
   10545 Armstrong Avenue, Suite 102
   Mather, CA 95655
   (916) 876-6100
   permitservices@sacsewer.com

   The City will collect the treatment portion of the sewer connection fee on behalf of SRCSD.

4. All work involving connection to City sewer mains must be inspected by the Public Works Department.

5. All applicants discharging or planning to discharge other than common, household sewage shall complete and submit a pretreatment application. Applications are available from the Department of Public Works, (916) 617-4850.

6. Monthly fees for sewer use may be obtained by contacting the City of West Sacramento, Department of Finance, 1110 West Capitol Avenue, West Sacramento, CA 95691, (916) 617-4575.

7. In addition to a sewer connection permit, an encroachment is required for work performed within public rights of way or easements. Also, an on-site permit is required for work on commercial, industrial and multi-family lots. The encroachment permit and on-site permit plan check fees vary, and depend on the estimated value of the work. Refer to the attached Fee Schedule A for current Plan Check Fees.

8. Standard Specifications and Details for sewer connections may be obtained from the Engineering Division.

9. Fees to be collected will be those in the Fee Schedule and Book of Fees in effect at the time of complete application.

FEE SCHEDULE D (continued)

# SEWER CONNECTION FEES

## CONNECTION PERMIT APPLICATION FEE

A fee of **$150.00** which includes application review, permit issuance, and tracking. This fee may also cover the Sewer Connection Permit Application Fee, as applicable; i.e. if both sewer and water are combined on a Connection Permit, this fee will only be charged once.

SEWER CONNECTION FEES BASED ON THE TYPE OF FACILITY ARE LISTED BELOW

1. **Single Family Residential:** (4 inch diameter connection)
   **A.** Collection - City of West Sacramento Charge*: **$6,553.00**

   **B.** Treatment - Sacramento Regional County Sanitation District per unit charge:
   Sacramento Regional County Sanitation District fees are as follows:

   North area $3,602

   Southport $6,479

2. **Multiple Dwelling Units:** Include duplexes, triplexes, quadriplexes, condominiums, townhouses, apartments, mobile homes, or any type of dwelling intended for residential use other than single family residential.

   **A.** Collection - City of West Sacramento Charge: **$4,915.00**

   **B.** Treatment - Sacramento Regional County Sanitation District per unit charge:
   Sacramento Regional County Sanitation District fees are as follows:

   North area $2,701

   Southport $4,859

3. **Accessory Dwelling Units (ADUs):** The methodology for calculating sewer fees for Accessory Dwelling Units will conform with SB1069, and shall be pro-rated based on square footage, or plumbing fixture units.

FEE SCHEDULE D (continued)

# SEWER CONNECTION FEES

**3. Commercial/Industrial:** The connection fees for commercial and industrial developments shall be determined based upon the estimated strength and quantity of discharge, as determined by the City and SRCSD.

**A.** Collection - City of West Sacramento Charge*

| LAND USE | FEE |
|---|---|
| General Commercial | $1,942.00 / 1,000sf |
| Neighborhood Commercial | $1,554.00 / 1,000sf |
| Community Commercial | $1,554.00 / 1,000sf |
| Highway Commercial | $1,544.00 / 1,000sf |
| Water-Related Commercial | $1,942.00 / 1,000sf |
| Office | $1,942.00 / 1,000sf |
| Business Park | $1,554.00 / 1,000sf |
| Light Industrial | $776.00 / 1,000sf |
| Water-Related Industrial | $776.00 / 1,000sf |
| Mixed Commercial/Industrial | $1,164.00 / 1,000sf |
| Heavy Industrial | Case-by-Case Basis |

a. The minimum collection charge for commercial and industrial developments shall be **$6,553.00**.

b. For all tenant improvements, remodels, or additions to commercial and industrial buildings which were issued building permits for new construction before **November 14, 1990**, the charge for sewer connection fees shall be determined based on **$106.00** per plumbing fixture unit. Fixture units will be calculated per current Plumbing Code.

c. The minimum size lateral for commercial and industrial connections shall be six (6") inches.

**NOTE:** The collection portion of the Sewer Connection Fees will be increased annually based on the construction cost index published in the Engineering News Record.

**B.** Treatment - Sacramento Regional County Sanitation District charge:

a. Sacramento Regional County Sanitation District (SRCSD) will determine the treatment portion of the sewer connection fee for commercial / industrial users. Please contact SRCSD staff at

SRCSD
10545 Armstrong Avenue, Suite 102
Mather, CA 95655 (916) 876-6100
permitservices@sacsewer.com

b. Proof of payment from SRCSD will be required prior to permit issuance.

## SEWER CONNECTION FEE CREDITS

A. Sewer Connection Fees are not required where it can be shown that a previous connection once existed for a similar improvement on a parcel.

B. Consistent with the City's adopted Developer Reimbursement Policy, credits against fees can be applied for the following components of water service provided for past performance (cash payments, land dedications, constructed improvements, etc.)

# TRAFFIC IMPACT FEES—GENERAL INFORMATION

Traffic Impact Fees are supported by a study entitled “2005 Traffic Impact Fee Study Update”, prepared by DKS Associates, and the Interim Traffic and Park Impact Fee Study by the City of West Sacramento and Economic & Planning Systems, Inc. dated February 2010.

Fees shown reflect the 2005 study with updates through July 2009 using the ARTBA Index. Starting in January, 2011, fees were then indexed using the ENR Construction Cost Index (July) 20-City Average. Current fees have been updated to reflect the July 2020 ENRCCI of 11439.11.

District Boundaries:

District 1 - Southport (with CFD (Community Facilities District (Mello-Roos))).
District 2 - West West Capitol Ave., Port of Sacramento Industrial Park, Port of Sacramento North, Northport Industrial.
District 3 - Residential West Sacramento, South West Capitol Ave., Central Business District, Iron Triangle, North West Capitol Ave. (except for parcels located in the Harbor Blvd. Assessment District).
District 4 - Broderick Reuse Area, Raley's Landing, Tower to Pioneer (RGA Triangle).
District 5 - Lighthouse Marina, Old Broderick/Bryte.
District 6 - Riverside Industrial, River Pointe Business Park, North West Capitol Ave. (only parcels within the Harbor Blvd. Assessment District).

A. FEES

Land Use Category Notes:

Outdoor Bulk Storage uses shall pay a Traffic Impact Fee based on an assumed 40% floor area. It shall be calculated on a per acre basis (acreage of use X 0.4 X 43,560 X the applicable HI or WRI fee rate). The fee shall be collected with the business license for the Outdoor Bulk Storage use. The fee shall not be collected more than one time on a given area for an Outdoor Bulk Storage Use.

Heavy Industrial category applies to uses that deal with large cargo handling or raw material transfer, storage, manufacturing, refining or processing.

Light Industrial category applies to uses such as semiconductor manufacturing, machine shops, bottling plants, printing plants, inert material manufacturing, laboratory (i.e. research, materials testing), cabinetmakers, etc.

Heavy Commercial category applies to establishments such as building material supply, lumber supply, hardware, home improvement stores and nurseries.

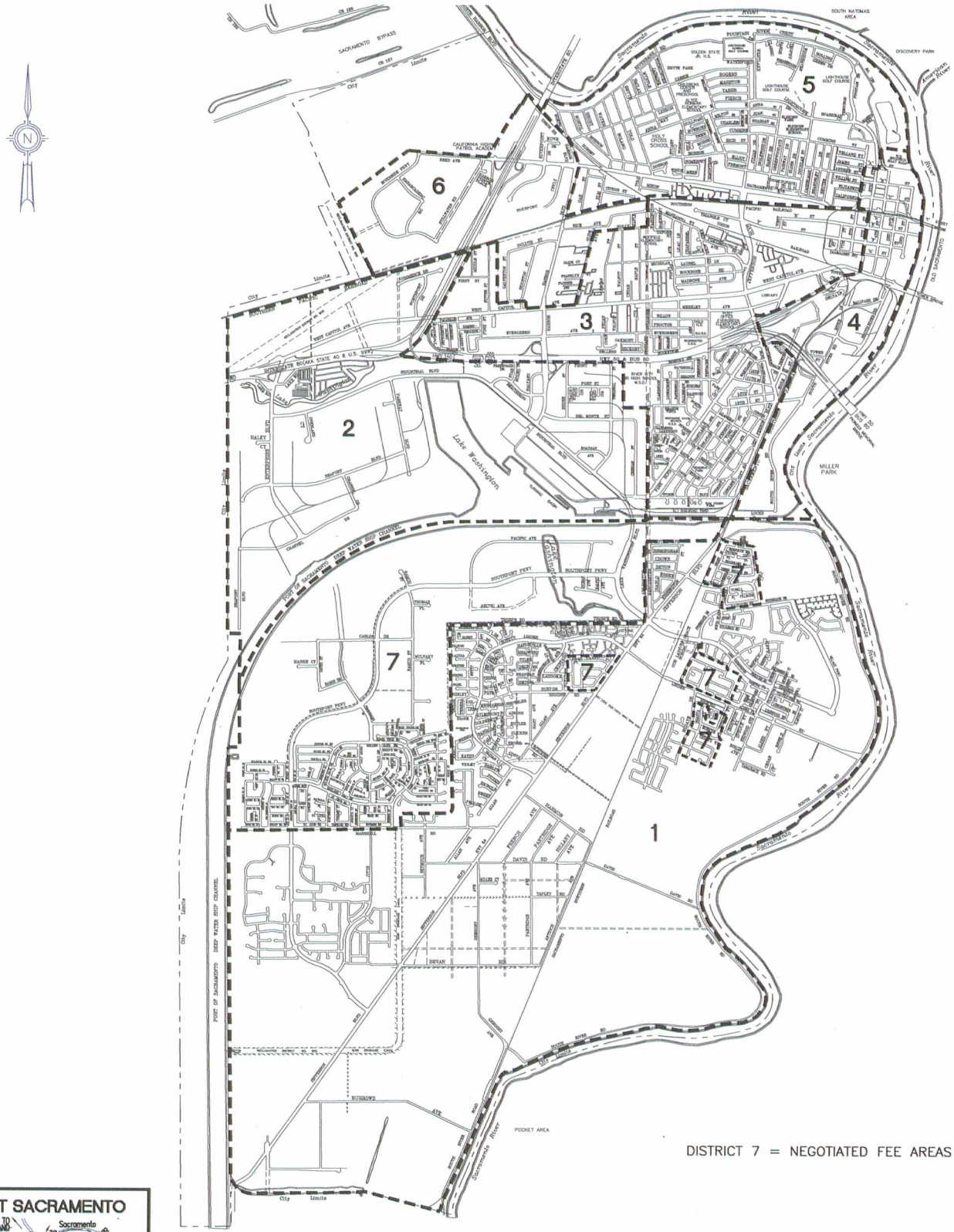
General Notes:

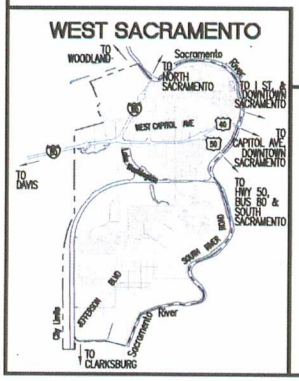
Credit against traffic impact fees shall be provided when a building permit for demolition of a previous structure of similar use on the same lot has been obtained within the five years previous to building permit issuance for a new structure.

Traffic impact fees for land uses which do not fit into the listed categories within the tables shall be evaluated by the City Traffic Engineer on a case-by-case basis by establishing a ratio of relative impacts, as identified within the ITE Codes, between the proposed land use and a similar land use listed in the tables.

Traffic impact fees will not be collected at the time of building permit issuance for a shell building, but will be collected at the time of issuance of the building permit for tenant improvements and will be charged at the rate in effect at the time of that permit.

Applicable traffic impact fees from all of the following tables will be added together to figure the overall traffic impact fee.




DATE: 12-15-06

SCALE: N.T.S.

DRAWN BY: J.G.

CHECKED BY: C.Q.

W.O. # : 1020

SHEET 1 OF 1

TITLE:
# TRAFFIC IMPACT FEE

PROJECT:
## FEE DISTRICTS BOUNDARIES MAP


CITY OF WEST SACRAMENTO
ENGINEERING DIVISION
1110 W. CAPITOL AVE.
WEST SACRAMENTO, CA 95691

PHONE: (916)617-4645
FAX: (916)371-0845

EMAIL:
comdev@ci.west-sacramento.ca.us


THE CITY OF WEST SACRAMENTO EST. 1987

J:\MAPPING\DEPARTMENTS\CDD\ENGINEERING\PROJECTS\TRAFFIC IMPACT FEE STUDY FEE DISTRICTS BOUNDARY MAP\FEE DISTRICTS BOUNDARY MAP REVISED.DWG 12/15/2006 2:12 PM GASKELL JOHN

FEE SCHEDULE E (CONTINUED)

## TRAFFIC IMPACT FEES—CITYWIDE BY DISTRICT

| LAND USE CATEGORY | CITY / ITE CODE | UNIT | SOUTHPORT-DISTRICT - 1 | PORT INDUSTRIAL-DISTRICT - 2 WC/CBD - DISTRICT - 3 LIGHTHOUSE – DISTRICT – 5 REED/ HARBOR- DISTRICT - 6 | RIVERFRONT-DISTRICT - 4 |
|---|---|---|---|---|---|
| Residential | | | | | |
| 700 sf or less | 210.01 | DU | $ 3,799 | $ 2,821 | $ 1,640 |
| 701 to 1,100 sf | 210.02 | DU | $11,895 | $ 8,834 | $ 5,135 |
| 1,101 to 2,500 sf | 210.03 | DU | $14,966 | $11,115 | $ 6,460 |
| Greater than 2,500 sf | 210.04 | DU | $19,378 | $14,391 | $ 8,364 |
| Office | | | | | |
| 150,000 sf or less | 710.01 | 1,000 sf | $16,857 | $12,519 | $ 7,275 |
| 150,001 to 300,000 sf | 710.02 | 1,000 sf | $20,758 | $15,416 | $ 8,959 |
| Greater than 300,000 sf | 710.03 | 1,000 sf | $23,045 | $17,114 | $ 9,947 |
| Industrial | | | | | |
| Light Industrial | 110.00 | 1,000 sf | $17,644 | $13,103 | $ 7,616 |
| Heavy Industrial | 120.00 | 1,000 sf | $ 3,421 | $ 2,540 | $ 1,476 |
| Warehousing | 150.00 | 1,000 sf | $ 8,462 | $ 6,285 | $ 3,652 |
| Retail | | | | | |
| 100,000 sf or less | 800.01 | 1,000 sf | $16,214 | $12,042 | $ 6,999 |
| Greater than 100,000 sf | 800.02 | 1,000 sf | $24,280 | $18,033 | $10,481 |
| Heavy Commercial | 800.03 | 1,000 sf | $10,543 | $ 7,832 | $ 4,552 |
| Furniture Store | 890.00 | 1,000 sf | $ 4,957 | $ 3,681 | $ 2,139 |
| Restaurant | 930.01 | 1,000 sf | $17,244 | $12,807 | $ 7,444 |
| Restaurant w/Drive Thru | 930.02 | 1,000 sf | $69,782 | $51,827 | $30,122 |
| Lodging | | | | | |
| Hotel/Motel | 315.00 | Room | $ 10,287 | $ 7,640 | $ 4,441 |
| Recreational | | | | | |
| Movie Theater | 444.00 | 1,000 sf | $28,507 | $21,171 | $12,304 |
| Health Club | 492.00 | 1,000 sf | $16,085 | $11,946 | $ 6,943 |
| Institutional | | | | | |
| School/Day Care | 538.00 | Student | $ 924 | $ 686 | $ 399 |
| Church | 560.00 | 1,000 sf | $ 8,888 | $ 6,601 | $ 3,837 |
| Medical | | | | | |
| Hospital | 610.00 | 1,000 sf | $22,314 | $16,572 | $ 9,632 |
| Nursing Home/ Continuing Care | 620.00 | 1,000 sf | $ 3,384 | $ 2,513 | $ 1,461 |

FEE SCHEDULE E (continued)

## TRAFFIC IMPACT FEES—CITYWIDE BY DISTRICT

B. CREDITS:

The percentage of the above fee to be developer constructed and reimbursed at 12.8%. This is based on the assumption that the following projects will be developer financed and constructed:

- 5th Street
- Southport/Village Parkway
- South River Road in Triangle Area
- Lake Washington
- 40% of remaining traffic signals

C. TRAFFIC IMPACT FEE ADJUSTMENT FOR TRANSIT

The City anticipates establishing a transit funding program. Should such a program be implemented, adjustments to the traffic impact fee may be negotiated with project applicants who participate in a financing district for transit improvements that reduce traffic generation. Participation may include advance funding, formation of a financing district, or annexation to an existing financing district.

FEE SCHEDULE E (continued)

# TRAFFIC IMPACT FEES—I-5 SUBREGIONAL CORRIDOR MITIGATION IN LIEU FEE

These mitigation fees for impacts to the I-5 Subregional Corridor are supported by a study entitled *Nexus Study for the I-5 Subregional Corridor Mitigation Program* by DKS, dated January 2016. Fees in this study reflect Engineering News Record's Construction Cost Index (ENRCCI) for July 2015 (10037) and will be increased annually by the ratio of the most recent July ENRCCI to the July 2015 ENR CCI.

This is a ***voluntary*** fee program, payment of which would be considered mitigation towards traffic impacts on the I-5 subregional corridor in lieu of preparing a traffic model analysis of those impacts. This fee program applies to projects which:

1) Meet or exceed the defined threshold of significance of 100 peak period automobile trips per day; and

2) Are not exempt from mitigation of traffic impacts under CEQA* or a prior agreement with the City. (if a project is not subject to CEQA, then it is not subject to this fee)

* Under SB375, Transit Priority Projects (TPPs) meeting the qualifications below are eligible for CEQA exemption, or CEQA streamlining, in which case they need not consider project-specific or cumulative impacts from cars and light-duty trucks generated by the project, and are therefore exempt from the Fee.

To be considered a TPP, a project must meet the following conditions:

1) Contains at least 50% residential use based on total building square footage, and if the project contains between 26% and 50% non-residential uses, a floor area ratio (FAR) of not less than 0.75;

2) Provides a minimum net density of 20 dwelling units per acre;

3) Is within a Transit Priority Project Area (TPP Area), meaning it is within ½ mile of a major transit stop or high-quality transit corridor;

4) Is consistent with the general use designation, density, building intensity, and applicable policies of certain sustainable community strategies (SCS) or alternative planning strategies (APS) determined to reduce greenhouse gas (GHG) emissions.

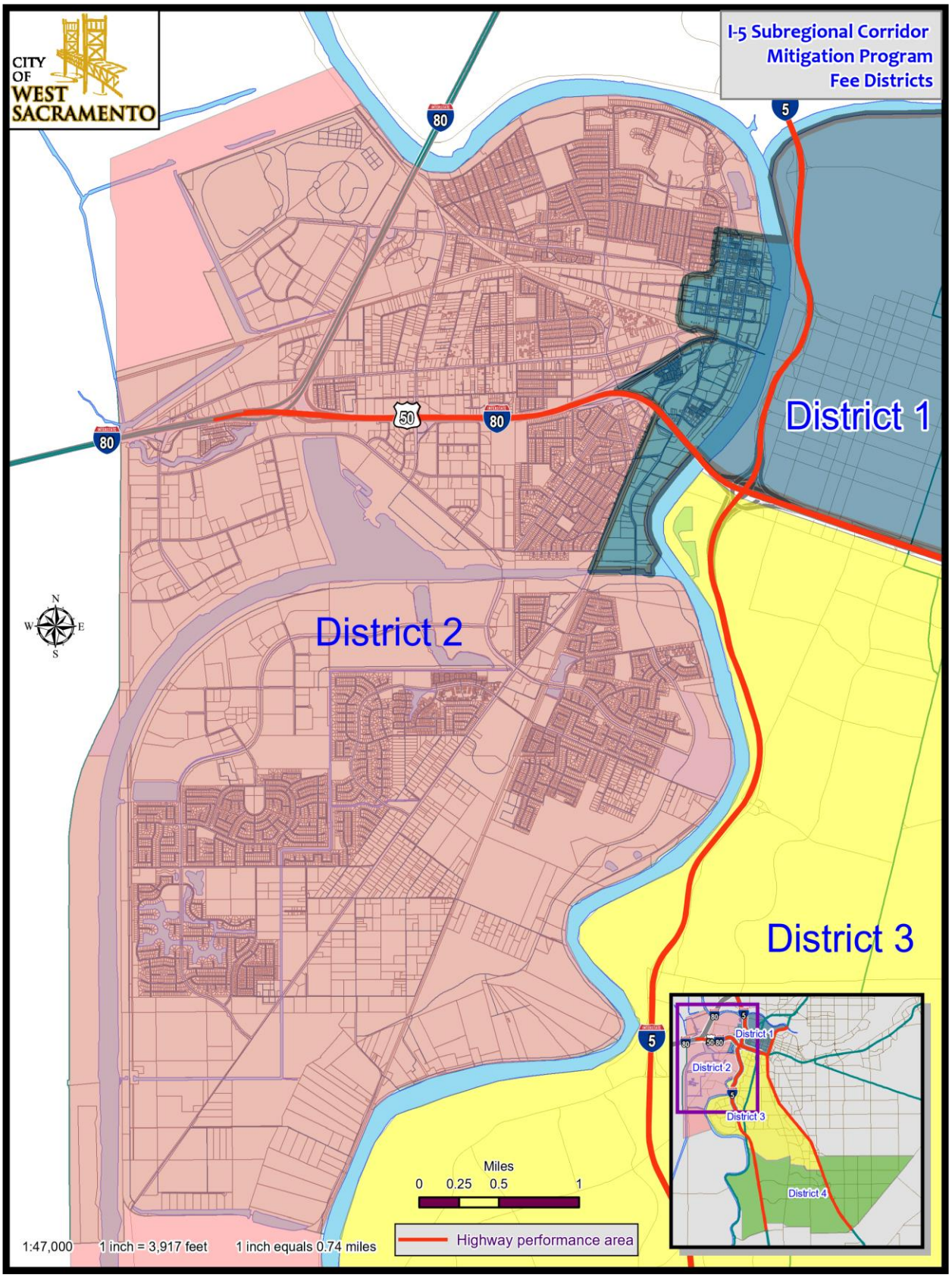
TPPs which meet all of the conditions above will be exempt from the Fee. Check with Development Engineering and Planning Staff to see if your project qualifies for Fee exemption.

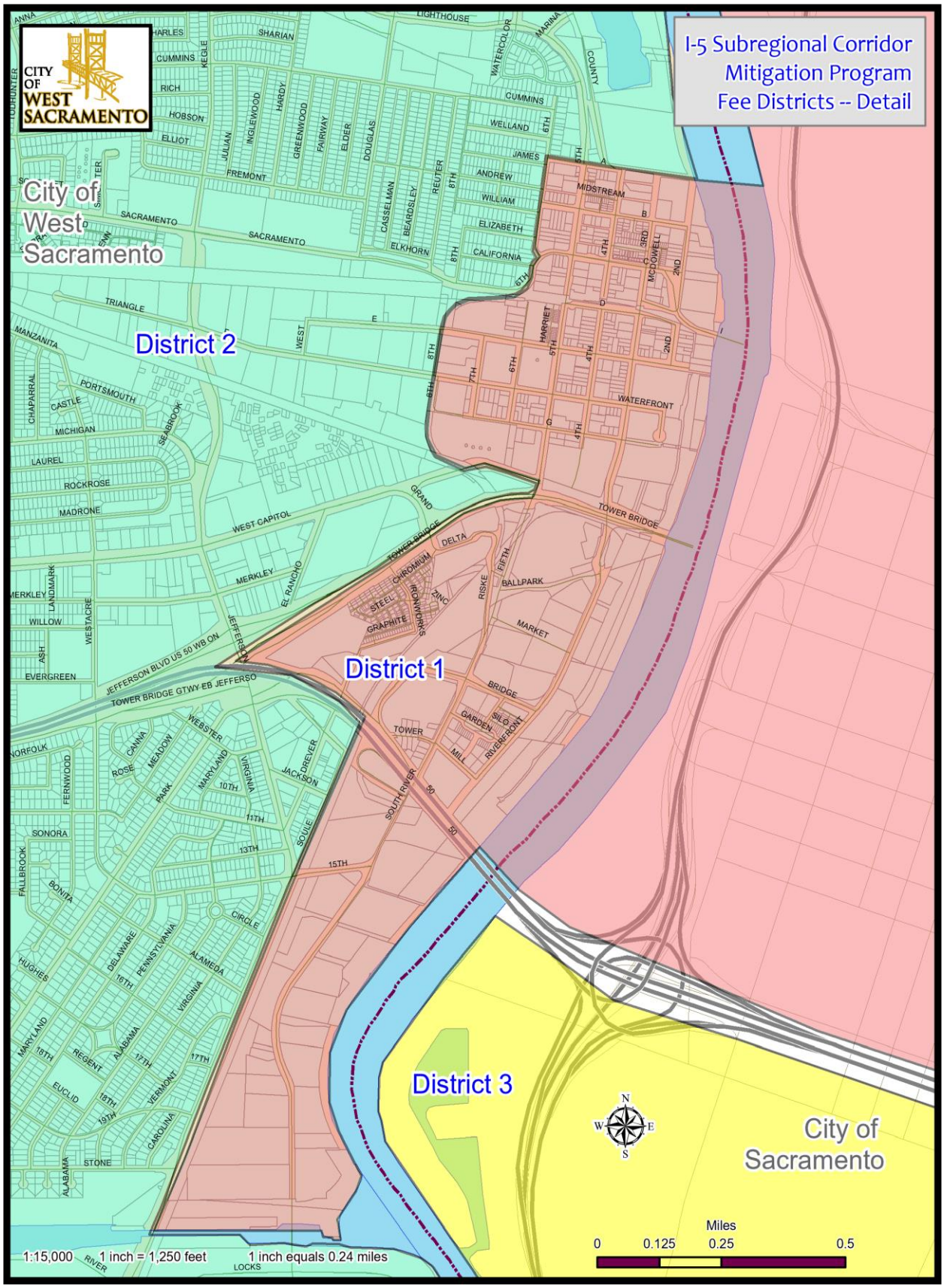
See the exhibits on Pages 24 through 26 for maps of the Fee Districts and TPP Areas.

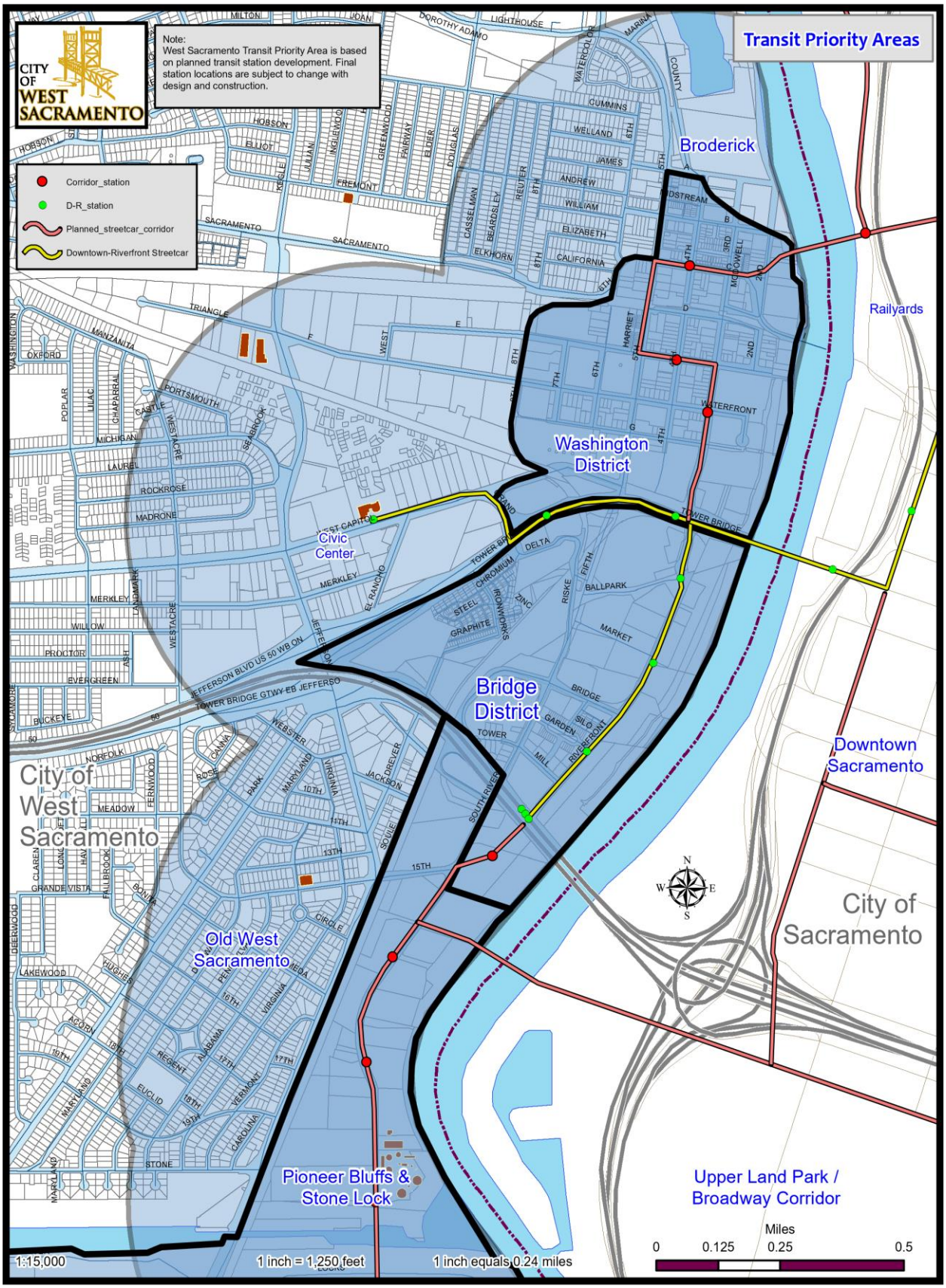
FEE SCHEDULE E (continued)

# TRAFFIC IMPACT FEES—I-5 SUBREGIONAL CORRIDOR MITIGATION IN LIEU FEE

| LAND USE CATEGORY | CITY / ITE CODE | UNIT | DISTRICT 1 | DISTRICT 2 |
|---|---|---|---|---|
| Residential | | | | |
| 700 sf or less | 210.01 | DU | $ 964.18 | $ 835.40 |
| 701 to 1,100 sf | 210.02 | DU | $1,382.45 | $1,221.75 |
| 1,101 to 2,500 sf | 210.03 | DU | $1,575.06 | $1,382.45 |
| Greater than 2,500 sf | 210.04 | DU | $1,832.63 | $1,608.11 |
| Office | | | | |
| 150,000 sf or less | 710.01 | 1,000 sf | $2,957.51 | $2,122.11 |
| 150,001 to 300,000 sf | 710.02 | 1,000 sf | $3,633.34 | $2,604.20 |
| Greater than 300,000 sf | 710.03 | 1,000 sf | $4,050.47 | $2,893.68 |
| Industrial | | | | |
| Light Industrial | 110.00 | 1,000 sf | $2,090.20 | $1,479.32 |
| Heavy Industrial | 120.00 | 1,000 sf | $1,446.27 | $1,029.14 |
| Warehousing | 150.00 | 1,000 sf | $ 997.23 | $ 707.75 |
| Retail | | | | |
| 100,000 sf or less | 800.01 | 1,000 sf | $1,993.33 | $1,575.06 |
| Greater than 100,000 sf | 800.02 | 1,000 sf | $2,990.56 | $2,379.68 |
| Heavy Commercial | 800.03 | 1,000 sf | $1,285.57 | $1,029.14 |
| Furniture Store | 890.00 | 1,000 sf | $ 610.88 | $ 482.09 |
| Restaurant | 930.01 | 1,000 sf | $2,122.11 | $1,703.84 |
| Restaurant w/Drive Thru | 930.02 | 1,000 sf | $7,362.42 | $5,851.19 |
| Lodging | | | | |
| Hotel/Motel | 315.00 | Room | $835.40 | $674.70 |
| Recreational | | | | |
| Movie Theater | 444.00 | 1,000 sf | $2,057.15 | $1,640.02 |
| Health Club | 492.00 | 1,000 sf | $1,993.33 | $1,575.06 |
| Institutional | | | | |
| School, Day Care | 538.00 | Student | $ 31.91 | $31.91 |
| Church | 560.00 | 1,000 sf | $160.70 | $63.82 |
| Medical | | | | |
| Hospital | 610.00 | 1,000 sf | $2,957.51 | $2,122.11 |
| Nursing Home/ Continuing Care | 620.00 | 1,000 sf | $ 578.96 | $ 404.59 |


CITY OF WEST SACRAMENTO
I-5 Subregional Corridor Mitigation Program Fee Districts
District 1
District 2
District 3
80
50
5
N
W
E
S
Miles
0 0.25 0.5 1
Highway performance area
1:47,000 1 inch = 3,917 feet 1 inch equals 0.74 miles
District 1
District 2
District 3
District 4


I-5 Subregional Corridor
Mitigation Program
Fee Districts -- Detail
CITY OF WEST SACRAMENTO
City of West Sacramento
District 1
District 2
District 3
City of Sacramento
1:15,000
1 inch = 1,250 feet
1 inch equals 0.24 miles
Miles
0
0.125
0.25
0.5




\MAPPING\GIS\Map_Requests\WO_20650_PEIFD_2015\WO_25440_Transit_Priority_Areas

City of West Sacramento June 2017 I.T. Division (916) 617-4529

**FEE** SCHEDULE **F**

# DRAINAGE IMPACT FEES—SOUTHPORT

Drainage Impact Fees are supported by a study entitled "Southport Drainage Impact Fees" by Borcalli and Associates dated July 2, 1996. Fees in this study were updated by a Borcalli and Associates report dated May 11, 2001, and again by a Wood Rodgers technical analysis to combine sub-areas MC10 and MC11, dated April 15, 2004. Fees in the original study reflected the Engineering News Record's Construction Cost Index of 6404, and have been adjusted to reflect the July 2020 index of 11439.11.

For residential developments (other than rural residential and rural estates), the fee for a single parcel as shown below shall be divided by the maximum number of lots allowed under the given Land Use Category for that parcel.
The Drainage Impact Fees below are in $/unit acre unless otherwise noted.

| Land Use Category | MC10/11 | MC20 | MC30 | MC60 | MC70 |
|---|---|---|---|---|---|
| Low Density Residential, LR | $34,177 | - | - | $28,416 | - |
| Medium Density Residential, MR | $42,910 | - | $13,645 | $31,706 | - |
| High Density Residential, HR | $59,461 | - | $19,040 | $42,686 | - |
| Neighborhood Commercial, NC | $66,719 | $53,121 | - | $49,777 | - |
| Community Commercial, CC | - | - | $19,040 | - | $19,040 |
| General Commercial, GC | $55,439 | - | - | - | - |
| Business Park, BP | - | $53,121 | - | $49,813 | - |
| Mixed Use, MU | $55,552 | - | - | $38,783 | - |
| Riverfront Mixed Use, RMU | $55,552 | $45,006 | - | - | - |
| Light Industrial, LI | - | $51,499 | - | $47,619 | - |
| Heavy Industrial, HI | - | - | - | $47,614 | - |
| Water-Related Industrial, WRI | $64,486 | $51,499 | - | - | - |
| Public/Quasi-Public, PQP | $49,189 | - | - | - | - |

| Land Use Category | MC71 | MC80 | NC10 | NC20 | NC23 | SC10 |
|---|---|---|---|---|---|---|
| Low Density Residential, LR | $35,720 | $31,918 | $32,686 | $34,428 | - | $30,116 |
| Medium Density Residential, MR | - | $40,469 | $41,339 | $43,313 | - | $38,426 |
| High Density Residential, HR | - | $56,381 | $57,594 | - | - | $53,539 |
| Neighborhood Commercial, NC | - | $63,219 | $64,653 | - | $19,040 | $59,855 |
| Community Commercial, CC | | - | - | - | - | - |
| General Commercial, GC | - | - | - | - | - | - |
| Business Park, BP | - | - | - | - | - | - |
| Mixed Use, MU | - | - | - | - | - | - |
| Riverfront Mixed Use, RMU | - | - | - | - | - | - |
| Light Industrial, LI | - | - | - | - | - | - |
| Heavy Industrial, HI | - | - | - | - | - | - |
| Water-Related Industrial, WRI | - | - | - | - | - | - |
| Public/Quasi-Public, PQP | - | $44,151 | - | - | - | $41,828 |

**Rural Estates (RE)** in sub-areas MC70, MC73, MC74, MC75, MC81, and SC11 will be charged **$4,444.00 per dwelling unit**.

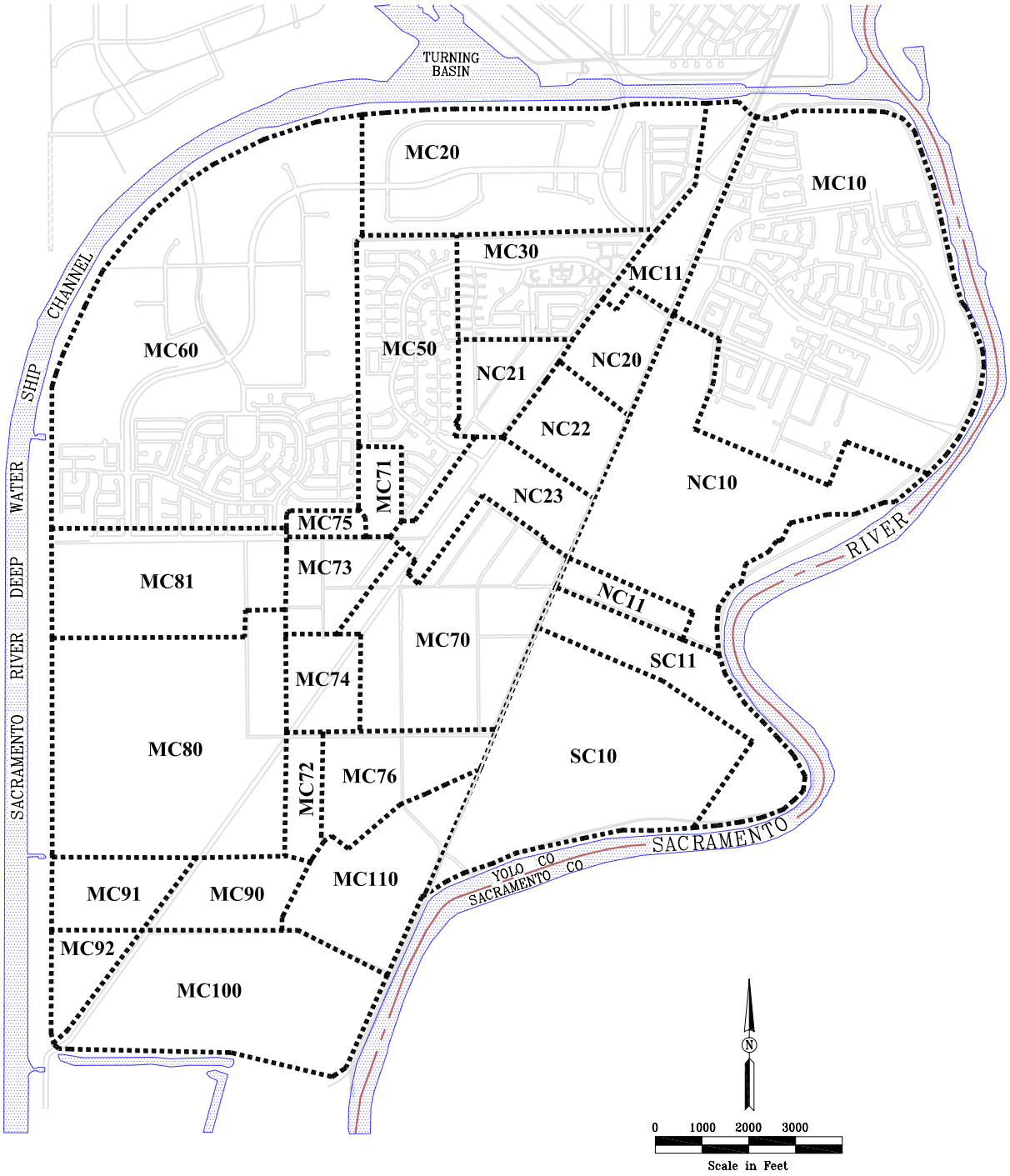
**Rural Residential (RR)** in sub-areas MC10/11, MC70, MC73, NC10, NC11, NC22, NC23, and SC11 will be charged **$2,495.00 per dwelling unit**.

## STORM DRAINAGE FEE CREDITS

A. Credits against fees for the following components of drainage facilities are provided for past performance (cash payments, land dedications, constructed improvements, etc.) in accordance with the Southport Drainage Master Plan, dated May 11, 2001, Appendix C, Tables C-12 through C-45, as amended by the ENR CCI:

- Sub-basin Specific Drainage Facilities
- Common Drainage Facilities
- Exempt Land Cost

B. Green Building drainage fee adjustment: Project applicants that demonstrate green building techniques in excess of minimum building code requirements may be eligible for adjustment to the City drainage impact fees. The adjustment would be proportionate to the reduction in impact to the drainage system funded through the fee program. An estimate of the reduction in drainage system impact and fee amount is required by the applicant, along with substantiating evidence. The City Manager's concurrence with the applicant's findings is required prior to granting a drainage fee adjustment.




CITY OF WEST SACRAMENTO
SOUTHPORT DRAINAGE MASTER PLAN UPDATE

# STORM DRAIN IMPACT FEE MAP

**LEGEND**

- STORM DRAIN BOUNDARY
- **MC11** BOUNDARY NAME LABELS

BORCALLI & ASSOCIATES, INC.
SACRAMENTO, CALIFORNIA

FEE SCHEDULE G

# PARK IMPACT FEE

Park Impact Fees are supported by a Smith Group study entitled “Parks Master Plan”, dated September 2003, with development costs reflecting an Engineering News Record(ENR) Construction Cost Index(CCI) of 6605. Costs in the Plan were adjusted as follows: land acquisition adjusted from $125,000 per acre to $150,000; 70 acres of acquisition costs added to recreation corridors along main drains; and administrative costs added. Subsequently, on July 31, 2003, the City Councils of both West Sacramento and Sacramento approved the Sacramento Riverfront Master Plan Update. The costs and associated fees have been updated based on the Interim Traffic and Park Impact Fee Study by the City of West Sacramento and Economic & Planning Systems, Inc., dated February 2010.

Estimated costs and fees within the above mentioned plans have been updated to the July 2020 ENR Index of 11439.11.

A. RESIDENTIAL FACILITIES

| | Neighborhood Fee | Community Fee | Total Fee |
|---|---|---|---|
| Single Family Dwelling | $5,702 / DU | $11,304 / DU | $17,006 / DU |
| Multi-Family Dwelling | $4,676 / DU | $9,269 / DU | $13,945 / DU |

B. NON-RESIDENTIAL FACILITIES

| | Neighborhood Fee | Community Fee | Total Fee |
|---|---|---|---|
| Commercial | $0 / SF | $1.47 / SF | $1.47 / SF |
| Office | $0 / SF | $2.37 / SF | $2.37 / SF |
| Industrial* | $0 / SF | $1.02 / SF | $1.02 / SF |

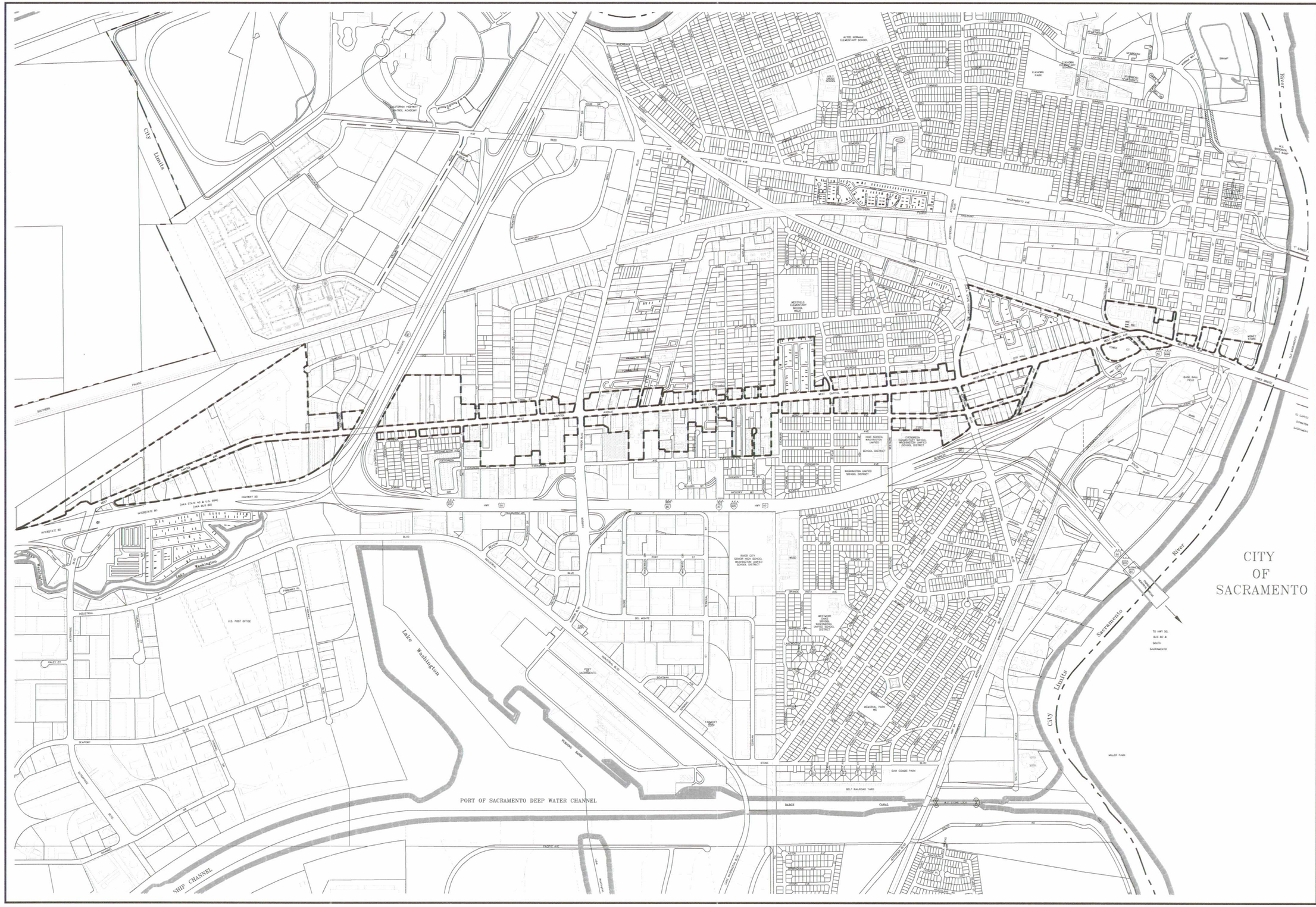
*Note: At the approval of the City Manager, staff may prepare a specialty fee calculation based on the Interim Traffic and Park Impact Fee Study for an industrial applicant who believes that the employment density of his/her project varies substantially from the general industrial category of 750sf per employee. Information must be provided by the applicant substantiating the employment density of the project. Applicant may be charged for staff time to prepare fee calculation.

C. ADMINISTRATIVE CHARGE

The Park Impact Fee set forth in Section A and B includes a 1% Administrative Charge. The purpose of the Administrative Charge is to cover all costs incurred by the City to establish and administer the collection of this fee in accordance with the regulations set forth in AB 1600.

D. CREDITS

Developments in the **West Capitol Avenue Action Plan Area** (Page 25) and the **Washington Specific Plan Area** (Page 26) are eligible for a fifty percent (50%) credit against the fee for neighborhood facilities.





CITY OF WEST SACRAMENTO
ENGINEERING DIVISION
1110 W. CAPITOL AVE.
WEST SACRAMENTO, CA 95916

PHONE: (916)617-4645
FAX: (916)371-1516

EMAIL: comdev-cl.west-sacramento.ca.us


TITLE:
# PARK IMPACT FEE

PROJECT:
## WEST CAPITOL AVE. ACTION PLAN AREA

DATE: 03/04/04

SCALE: 1" = 1500'

DRAWN BY: J. GASKELL

CHECKED BY: V. CAY

W.O. # : 1010

SHEET 1 OF 1




THE CITY OF WEST SACRAMENTO
EST. 1987

CITY OF WEST SACRAMENTO
ENGINEERING DIVISION
1110 W. CAPITOL AVE.
WEST SACRAMENTO, CA 95691

PHONE: (916)617-4645
FAX: (916)371-0845

EMAIL:
comdev@ci.west-sacramento.ca.us

TITLE:
# PARK IMPACT FEE MAP

PROJECT:

## WASHINGTON SPECIFIC PLAN

DATE: 03/03/04

SCALE: 1" = 600'

DRAWN BY: J.G.

CHECKED BY: V. CAY

W.O. # : 1010

1 OF 1

N

H:\DWG\1010-FEE_SCHEDULE-MAPS\BASE_FEE-MAP.DWG 3/4/2004 GASKELL, JOHN

FEE SCHEDULE H

# FIRE FACILITIES DEVELOPMENT FEE

Fire Facility Development Fees are supported by a nexus study attached entitled "Analysis of the Impacts of Development on Fire, Police and Corporation Yard Facilities" by Citygate Associates, dated June 1, 2005. Fees in this study, reflecting the Engineering News Record's Construction Cost Index of 7422, have been indexed to reflect the July 2020 index of 11439.11.

| Development Type | Fee/ Unit[1] |
|---|---|
| Residential >2,500 Sq. Ft. | $1,451 / DU |
| Residential >1,100 – 2,500 Sq. Ft. | $1,331 / DU |
| Residential <1,100 Sq. Ft | $1,048 / DU |
| Retail/Service Commercial | $ 806 / KSF |
| Office/Business Park | $1,343 / KSF |
| Industrial | $ 538 / KSF |

[1] DU = dwelling unit; KSF = 1,000 gross square feet of building area

FEE SCHEDULE I

# POLICE FACILITIES DEVELOPMENT FEE

Police Facility Development Fees are supported by a nexus study attached entitled "Analysis of the Impacts of Development on Fire, Police and Corporation Yard Facilities" by Citygate Associates, dated June 1, 2005. Fees in this study, reflecting the Engineering News Record's Construction Cost Index of 7422, have been indexed to reflect the July 2020 index of 11439.11.

| Development Type | Fee/ Unit[1] |
|---|---|
| Residential >2,500 Sq. Ft. | $1,425 / DU |
| Residential >1,100 - 2,500 Sq. Ft. | $1,306 / DU |
| Residential <1,100 Sq. Ft | $1,029 / DU |
| Retail/Service Commercial | $ 792 / KSF |
| Office/Business Park | $1,318 / KSF |
| Industrial | $ 528 / KSF |

[1] DU = dwelling unit; KSF = 1,000 gross square feet of building area

FEE SCHEDULE J

# CORPORATION YARD FACILITIES DEVELOPMENT FEE

Corporation Yard Facility Development Fees are supported by a nexus study attached entitled "Analysis of the Impacts of Development on Fire, Police and Corporation Yard Facilities" by Citygate Associates, dated June 1, 2005. Fees in this study, reflecting the Engineering News Record's Construction Cost Index of 7422, have been indexed to reflect the July 2020 index of 11439.11

| Development Type | Fee/ Unit[1] |
|---|---|
| Residential >2,500 Sq. Ft. | $1,087 / DU |
| Residential >1,100 - 2,500 Sq. Ft. | $ 996 / DU |
| Residential <1,100 Sq. Ft | $ 785 / DU |
| Retail/Service Commercial | $ 604 / KSF |
| Office/Business Park | $1,005 / KSF |
| Industrial | $ 402 / KSF |

[1] DU = dwelling unit; KSF = 1,000 gross square feet of building area

FEE SCHEDULE K

# CITY HALL FACILITIES DEVELOPMENT FEE

City Hall Facility Development Fees are supported by a nexus study attached entitled "Analysis of the Impacts of Development on Fire, Police and Corporation Yard Facilities" by Citygate Associates, dated June 1, 2005. Fees in this study, reflecting the Engineering News Record's Construction Cost Index of 7422, have been indexed to reflect the July 2020 index of 11439.11.

| Development Type | Fee/ Unit[1] |
|---|---|
| Residential >2,500 Sq. Ft. | $795 / DU |
| Residential >1,100 - 2,500 Sq. Ft. | $728 / DU |
| Residential <1,100 Sq. Ft | $574 / DU |
| Retail/Service Commercial | $441 / KSF |
| Office/Business Park | $735 / KSF |
| Industrial | $294 / KSF |

[1] DU = dwelling unit; KSF = 1,000 gross square feet of building area

FEE SCHEDULE L

# CHILDCARE IMPACT FEE

Childcare Impact Fees are supported by a Keyser Marston Associates study entitled "Child Care Demand Analysis" dated August 1994. In a follow-up review dated November 18, 2003, Keyser Marston Associates found the fee program identified in the study still valid. Estimated facility costs and corresponding fees in the study have been indexed from the July 2003 (6695) values to July 2020 (11439.11) values.

| Land Use | Fee |
|---|---|
| Residential | |
| Up to 600sf | $ 85 / DU |
| 601 – 1,000sf | $256 / DU |
| 1,001 – 1,400sf | $427 / DU |
| 1,401sf or greater | $683 / DU |
| | |
| Hotel | $205 / KSF |
| Retail | $513 / KSF |
| Office | $683 / KSF |
| Industrial | $205 / KSF |

The fee for multifamily residential is calculated by treating each unit separately. For example, a duplex with two 1,000sf units would pay a total fee of $512.

This fee is levied on construction of new buildings, upgrade from one size category to another, or change of use. Fees will be placed in a Childcare Development Fund which may be used toward the acquisition of property for childcare facilities, construction or expansion of childcare facilities, and facilities for before- and after-school care. Facilities for childcare may also include a preschool component

Alternatives to payment of the fee can be found in Chapter 17-47 of the Municipal Code.

FEE SCHEDULE M

# BRIDGE DISTRICT SPECIAL TAXES

The Bridge District (formally called the Triangle Area) is a planned urban community located along the banks of the Sacramento River bounded by Tower Bridge to the north and Pioneer Bridge to the south. The Bridge District Special Tax Program Fees were established on December 16, 2009 by City Council adoption of the *Resolution of Intention to Establish Community Facilities District No. 27*, prepared by Economic and Planning Systems, Inc. Fees in this study, reflecting July 2009 Engineering News Record's Construction Cost Index of 8566, have been adjusted to reflect the July 2020 index of 11439.11.

## A. REGIONAL ONE TIME SPECIAL TAXES (Regional OTSTs)

Regional OTSTs replace the payment of specific development impact fees currently required by the City's Book of Fees for Bridge District developments. The following required impact fees are replaced by the corresponding Regional OTSTs:

- Water (debt service towards the water treatment plant)
- Sewer Collections
- Police Facilities
- Fire Facilities
- Corporation Yard
- City Hall Addition
- Childcare Facilities

## B. BRIDGE DISTRICT ONE TIME SPECIAL TAX (Bridge OTST)

The Bridge OTST will be used to fund the construction of Bridge District Authorized Facilities, including all Annual Cost Items such as debt service on the CFD bonds, as necessary.

## C. GENERAL NOTES

*Tiered OTSTs:*

All OTSTs (Regional and Bridge) have been tiered to provide lower fee burdens to the earlier phases of development. All three tiers reflect reduced special taxes representing the application of urban standards to the Bridge District's proportionate allocation of costs for select facilities. The three development tiers are summarized below:

- Tier 1: First 1 million building square feet
- Tier 2: Between 1 million and 6 million building square feet
- Tier 3: More than 6 million building square feet

Calculation of OTSTs will be based on the Developed Land Area derived from the building permit application and/or other development records.

Additional fees may be required in the form of a Density Adjustment if the project does not meet minimum floor area ratios (FARs) of 1.5 for residential development and 2.0 for non-residential development.

FEE SCHEDULE M (CONTINUED)

## BRIDGE DISTRICT SPECIAL TAXES (CONTINUED)

C. GENERAL NOTES (cont.)

The Developer may request a Supplemental Special Tax Rate in order to reduce the amount of the Bridge OTST. Such request must be submitted to the Finance Department prior to the issuance of the engineering permit(s) for the project.

All OTSTs will be due and payable prior to final inspection. Final inspection may be delayed until OTSTs are paid in full.

OTSTs only replace certain required impact fees. For clarification, the following fees/requirements are still applicable in the Bridge District, including, but not limited to:

- Flood requirements in the form of construction or the In-Lieu Flood Payment Option
- Any affordable housing requirements in the form of in-lieu fees or land dedication
- All application, plan review, inspection, and entitlement processing fees
- Fees collected for outside agencies such as Sacramento Regional Sanitation District (SRCSD), Yolo County Health (YCEH), Washington Unified School District, etc.

OTST RATES:

**Bridge OTST**

| | Tier 1 | Tier 2 | Tier 3 |
|---|---|---|---|
| ***All uses*** | $2.06 | $10.26 | $12.31 |

**Regional OTST**

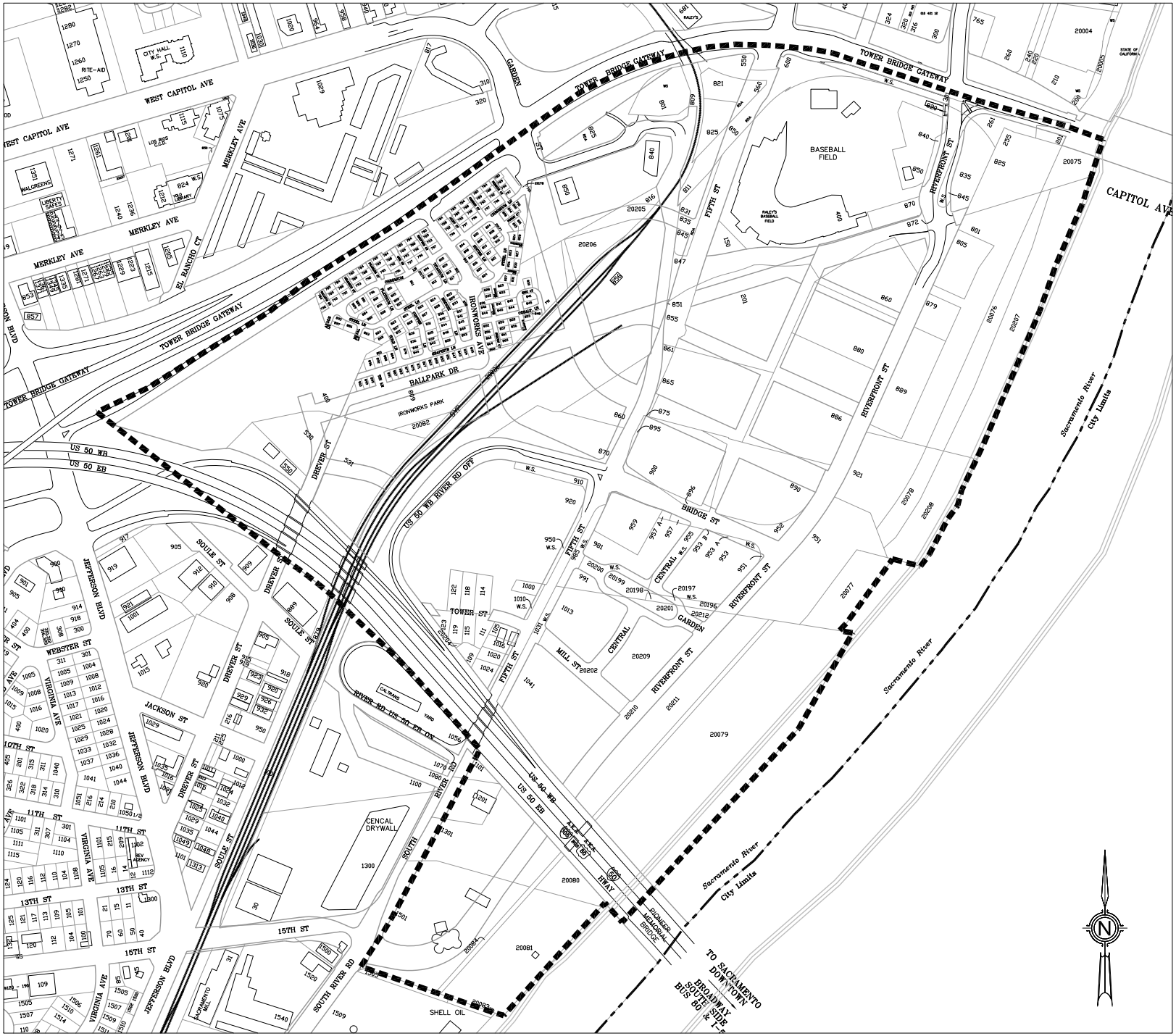
| ***Residential*** | Tier 1 | Tier 2 | Tier 3 |
|---|---|---|---|
| Water | $2.42 | $2.42 | $2.42 |
| Sewer | - | $3.57 | $3.57 |
| Police Facilities | - | $1.34 | $1.34 |
| Fire Facilities | $1.07 | $1.07 | $1.07 |
| Corporation Yard | - | $1.35 | $1.35 |
| City Hall Addition | - | $0.75 | $0.75 |
| Childcare Facilities | - | $0.53 | $0.53 |
| Total | $3.49 | $11.03 | $11.03 |

# BRIDGE DISTRICT SPECIAL TAXES (CONTINUED)

**Regional OTSTs (cont.)**

| *Office* | Tier 1 | Tier 2 | Tier 3 |
|---|---|---|---|
| Water | $0.41 | $0.41 | $0.41 |
| Sewer | - | $1.04 | $1.04 |
| Police Facilities | - | $2.46 | $2.46 |
| Fire Facilities | $2.23 | $2.23 | $2.23 |
| Corporation Yard | - | $2.47 | $2.47 |
| City Hall Addition | - | $1.36 | $1.36 |
| Childcare Facilities | - | $0.83 | $0.83 |
| Total | $2.64 | $10.80 | $10.80 |

| *Retail* | Tier 1 | Tier 2 | Tier 3 |
|---|---|---|---|
| Water | $0.41 | $0.41 | $0.41 |
| Sewer | - | $1.04 | $1.04 |
| Police Facilities | - | $1.47 | $1.47 |
| Fire Facilities | $1.35 | $1.35 | $1.35 |
| Corporation Yard | - | $1.48 | $1.48 |
| City Hall Addition | - | $0.83 | $0.83 |
| Childcare Facilities | - | $1.28 | $1.28 |
| Total | $1.76 | $7.86 | $7.86 |





THE CITY OF WEST SACRAMENTO
EST. 1987

CITY OF WEST SACRAMENTO
ENGINEERING DIVISION
1110 W. CAPITOL AVE.
WEST SACRAMENTO, CA 95691

PHONE: (916)617-4850
FAX: (916)371-1516


TITLE:
## Bridge District

## Subdivision #: 31

PROJECT:
## Tentative Map
## Accela Features

DATE: 2013/02/06

SCALE: 1"=300'

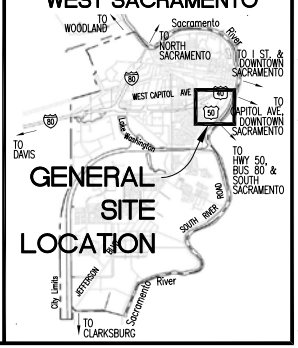
DRAWN BY: B.C.

CHECKED BY: W.W.

W.O. # : 10215

SHEET 1 OF 1

WEST SACRAMENTO




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FEE SCHEDULE N

# SPECIFIC PLAN/FRAMEWORK PLAN FEES

**SOUTHPORT FRAMEWORK PLAN FEES** are supported by Resolution 98-109 adopted December 8, 1999. Fees in this Resolution based on 1998 costs reflecting the Engineering News Record's Construction Cost Index of 5921, have been adjusted to reflect the July 2020 index of 11439.11.

A. CHARGE PER NET DEVELOPABLE ACRE $474.58

B. ADMINISTRATIVE CHARGE 1%

An Administrative Charge of 1%, of the per acre charge ($4.69) shall be collected to offset the City's costs of administering the Southport Framework Plan Fee. (This charge is in addition to the charge in Section A.)

C. CREDITS

A Credit up to but not exceeding the charges in A. and B. will be given for properties participating in the Community Facilities District No. 2 as follows:

**1998 Index (5921):**

Project Costs = $1,845,058

Net Developable Acreage = 4,832.70

Project Costs / Net Developable Acreage = $1,845,058 / 4,832.70 = $381.78 / ac

**2020 Index (11439.11):**

(11439.11 / 5921) ($381.78) = $737.58 / ac

**BRIDGE DISTRICT SPECIFIC PLAN FEES (formerly Triangle Specific Plan Fees)** are supported by Resolution 93-117 adopted December 7, 1994; and Resolution 10-4 adopted February 3, 2010. Fees in these Resolutions provide for an annual simple interest adjustment of 10%.

A. CHARGE PER ACRE $37,113.01

Fees will be charged for "private development" parcels as defined by the CFD 27 Rate and Method of Apportionment (RMA) including "undeveloped" land, excluding public property. See the CFD 27 RMA for further information. Approved by City Council on May 6, 2015.

B. ADMINISTRATIVE CHARGE 1%

An Administrative Charge of 1%, of the per acre charge ($371.13) shall be collected to offset the City's costs of administering the Bridge District Specific Plan Fee. (This charge is in addition to the charge in Section A.)

FEE SCHEDULE O

# IMPROVEMENT VALUATION DATA

The following Improvement Valuation was approved by Resolution No. 02-95 effective 2/10/03, with inflationary adjustments effective 1/3/05 and each subsequent year. The determination of value or valuation to be used in computing permit fees under any of the provisions of this fee schedule shall be made by the Director of Community Development. The value to be used shall be the total value of all construction work for which a permit is issued or for which plans are being checked. Valuation shall be taken at the contract price or shall be determined by the use estimates prepared and published from time to time by the Director of Community Development, whichever is higher. Unit prices will be updated annually based on the Engineering News Record Construction Cost Index.

| *ITEM* | *DESCRIPTION* | *UNIT* | *MINIMUM UNIT PRICE* |
|---|---|---|---|
| *Pavement:* | Class II ASB | SF-IN | $ 0.29 |
| | Class II AB | SF-IN | $ 0.33 |
| | Asphalt Concrete | SF-IN | $ 0.55 |
| *Concrete:* | 4" on 4" AB | SF | $ 12.12 |
| | 6" on 4" AB | SF | $ 16.02 |
| | 8" on 4" AB | SF | $ 20.09 |
| | Vertical Curb and Gutter | LF | $ 48.67 |
| | Median and Barrier Curb | LF | $ 26.50 |
| **WATER SYSTEM** | | | |
| *Water Pipe:* | 3/4" - 2" PE AWWA C901 | LF | $ 50.22 |
| | 4" PVC C900 Class 150 | LF | $ 88.33 |
| | 6" PVC C900 Class 150 | LF | $ 93.52 |
| | 8" PVC C900 Class 150 | LF | $ 98.72 |
| | 10" PVC C900 Class 150 | LF | $ 109.11 |
| | 12" PVC C900 Class 150 | LF | $ 119.50 |
| | 16" PVC C905 DR 25 | LF | $ 143.75 |
| | 20" PVC C905 DR 25 | LF | $ 164.53 |
| | 24" PVC C905 DR 25 | LF | $ 187.07 |
| | 6" PVC C900 Class 200 | LF | $ 114.30 |
| | 8" PVC C900 Class 200 | LF | $ 121.23 |
| | 10" PVC C900 Class 200 | LF | $ 129.89 |
| | 12" PVC C900 Class 200 | LF | $ 142.01 |
| | 16" PVC C905 DR 21 | LF | $ 159.33 |
| | 20" PVC C905 DR 21 | LF | $ 173.19 |
| | 24" PVC C905 DR 21 | LF | $ 185.31 |
| *Valves:* | 4" Gate | EA | $1,118.80 |
| | 6" Gate | EA | $1,558.70 |
| | 8" Gate | EA | $1,941.44 |
| | 10" Gate | EA | $2,407.32 |
| | 12" Tapping Gate | EA | $3,806.69 |
| | 12" Butterfly | EA | $2,776.21 |
| | 16" Butterfly | EA | $5,697.91 |
| | 20" Butterfly | EA | $7,897.40 |
| | 24" Butterfly | EA | $10,270.09 |

| | | | |
|---|---|---|---|
| *Meter Assembly:* | 3/4 Inch | EA | $ 1,212.32 |
| | 1 Inch | EA | $ 1,342.21 |
| | 1-1/2 Inch | EA | $ 2,138.88 |
| | 2 Inch | EA | $ 2,736.38 |
| | 4 Inch | EA | $17,145.68 |
| | 6 Inch | EA | $30,134.82 |
| | 8 Inch | EA | $43,643.54 |
| *RP Backflow Assembly* | 3/4 Inch | EA | $ 952.54 |
| *for Fire and Domestic:* | 1 Inch | EA | $ 1,212.32 |
| | 1-1/2 Inch | EA | $ 1,558.70 |
| | 2 Inch | EA | $ 2,164.86 |
| | 4 Inch | EA | $ 8,053.27 |
| | 6 Inch | EA | $12,123.21 |
| | 8 Inch | EA | $20,782.64 |
| | 10 Inch | EA | $29,095.69 |
| *Appurtenances:* | 2" Blow-Off Assembly | EA | $ 3,316.56 |
| | Fire Hydrant | EA | $ 5,212.98 |
| | Air Release Valve | EA | $ 2,000.33 |

## STORM DRAIN SYSTEMS

| | | | |
|---|---|---|---|
| *RCP Storm Drain:* | 12 Inch | LF | $ 53.69 |
| | 15 Inch | LF | $ 64.08 |
| | 18 Inch | LF | $ 72.74 |
| | 21 Inch | LF | $ 91.79 |
| | 24 Inch | LF | $112.57 |
| | 30 Inch | LF | $136.82 |
| | 36 Inch | LF | $173.19 |
| | 42 Inch | LF | $204.36 |
| | 48 Inch | LF | $225.15 |
| | 54 Inch | LF | $277.10 |
| | 60 Inch | LF | $297.88 |
| | 66 Inch | LF | $329.06 |
| | 72 Inch | LF | $432.97 |
| *PVC Storm Drain:* | 6 Inch SDR-35 | LF | $84.86 |
| | 8 Inch SDR-35 | LF | $100.45 |
| | 10 Inch SDR-35 | LF | $126.43 |
| | 12 Inch SDR-35 | LF | $147.21 |
| | 15 Inch SDR-35 | LF | $162.80 |
| | 18 Inch SDR-35 | LF | $173.19 |
| | 21 Inch SDR-35 | LF | $180.12 |
| | 24 Inch SDR-35 | LF | $188.78 |
| | 27 Inch SDR-35 | LF | $197.44 |
| *HDPE Storm Drain:* | 10 Inch | LF | $ 41.57 |
| | 12 Inch | LF | $ 45.03 |
| | 15 Inch | LF | $ 53.69 |
| | 18 Inch | LF | $ 58.88 |
| *HDPE Storm Drain (cont):* | 21 Inch | LF | $ 65.81 |

| | | | |
|---|---|---|---|
| | 24 Inch | LF | $ 72.74 |
| | 30 Inch | LF | $ 86.59 |
| | 36 Inch | LF | $ 100.45 |
| *SD Structures:* | SD Manhole | EA | $5,827.80 |
| | SD Junction Box | EA | $8,429.09 |
| | Catch Basin | EA | $2,880.13 |

## SANITARY SEWER SYSTEM

| | | | |
|---|---|---|---|
| *Sewer Pipe:* | 4 Inch SDR-26 | LF | $ 76.20 |
| | 6 Inch SDR-35 | LF | $ 84.86 |
| | 8 Inch SDR-35 | LF | $ 100.45 |
| | 10 Inch SDR-35 | LF | $ 126.43 |
| | 12 Inch SDR-35 | LF | $ 147.21 |
| *Appurtenances:* | Manhole | EA | $5,827.80 |
| | Street Clean-Out | EA | $1,731.89 |

## MISCELLANEOUS

| | | | |
|---|---|---|---|
| | Monument (ST-11) | EA | $ 432.97 |
| | Street Electrolier | EA | $4,693.41 |

CITY OF WEST SACRAMENTO

**ENGINEERING DIVISION**
**1110 WEST CAPITOL AVENUE**
**WEST SACRAMENTO, CALIFORNIA 95691**
**(916) 617-4645**

# IN-LIEU FLOOD PROTECTION PAYMENT OPTION BY LAND USE

## January 2021

**(Effective January 1, 2021)**

# IN-LIEU FLOOD PROTECTION PAYMENT OPTION, BY LAND USE – CITYWIDE

The in-lieu fee shall be adjusted each January 1st commencing January 1, 2008 to reflect inflationary cost. The value shall be increased by the ratio which the Engineering News Record's Construction Cost Index (twenty cities) for the most recent December bears to the December 2007 index.

## Land Use — Summary of Flood Protection In-Lieu Payment Option

| Land Use [3] | Zone 1 [1] | Zone 2 [1] | |
|---|---|---|---|
| **Residential** | | | |
| Residential Single Family [2] | | | |
| <1,100 Sq. Ft. | $329 / DU | $1,657 / DU | DU = dwelling unit |
| 1101-2500 Sq. Ft. | $538 / DU | $2,712 / DU | |
| > 2,500 Sq. Ft. | $747 / DU | $3,766 / DU | |
| Multi-Family [4] | | | |
| <900 Sq. Ft. | $113 / DU | $1,335 / DU | |
| >900 Sq. Ft. | $169 / DU | $2,003 / DU | |
| **Commercial** | | | |
| Retail | $685 / KSF | $3,446 / KSF | KSF = 1,000 gross square feet of building area |
| Office | $444 / KSF | $3,217 / KSF | |
| Industrial | $164 / KSF | $1,545 / KSF | |

[1] Zone 1 represents the Triangle Area and Pioneer Bluff east South River Road (high ground and Zone 2 is the rest of the City.

[2] Gross building square feet.

[3] Land uses are defined as follows:

Single–family – This designation provides for single-family, duplexes, and similar uses.

Multi–family – This designation provides for multi-family units, triplex units, higher density housing, and similar uses.

Retail - This designation provides for light retail including, but not limited to, eating and drinking establishments, grocery stores and general merchandise, and similar uses.

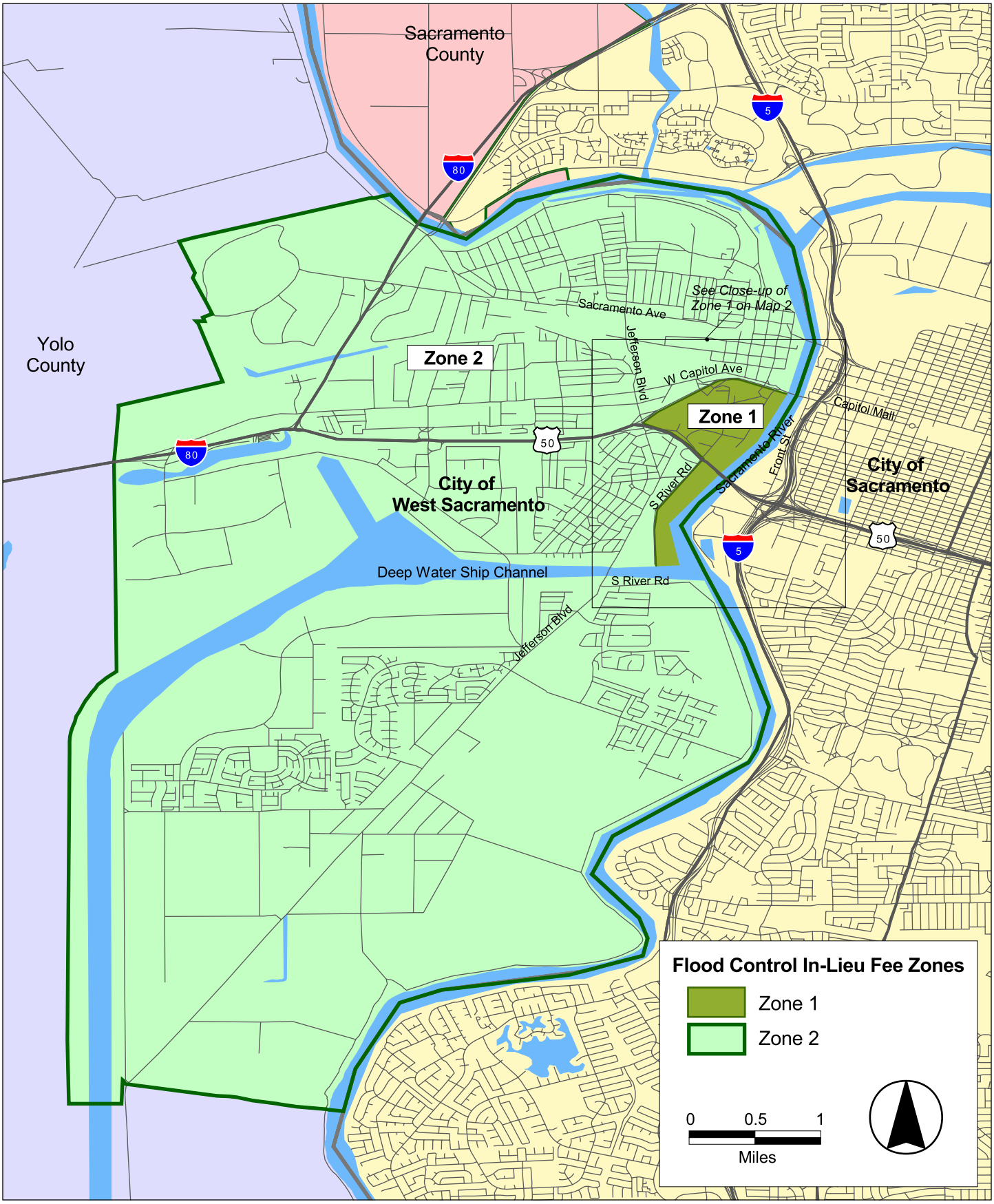
Office – This designation provides for professional and administrative offices, medical and dental clinics, laboratories, financial institutions, and similar uses.

Industrial - This designation provides for industrial parks, heavy retail, sales, service, wholesale commercial, warehouses, distribution centers, fuel storage, trucking terminals, railroad facilities, manufacturing, and similar uses.

Mixed Use - This designation provides for development projects that are a combination of the other Land Use classifications. Mixed use development will be proportionally computed to the percentage of land in each land use category.

[4] Varying the multi-family fee for two unit sizes was calculated by dividing the multi-family fee ($2,003) by the average size of multi-family units (900 sq. ft) and applying that amount ($2.225 per sq. ft) to a 600 sq. ft unit, which is reflective of an average size unit in the under 900 sq. ft category.

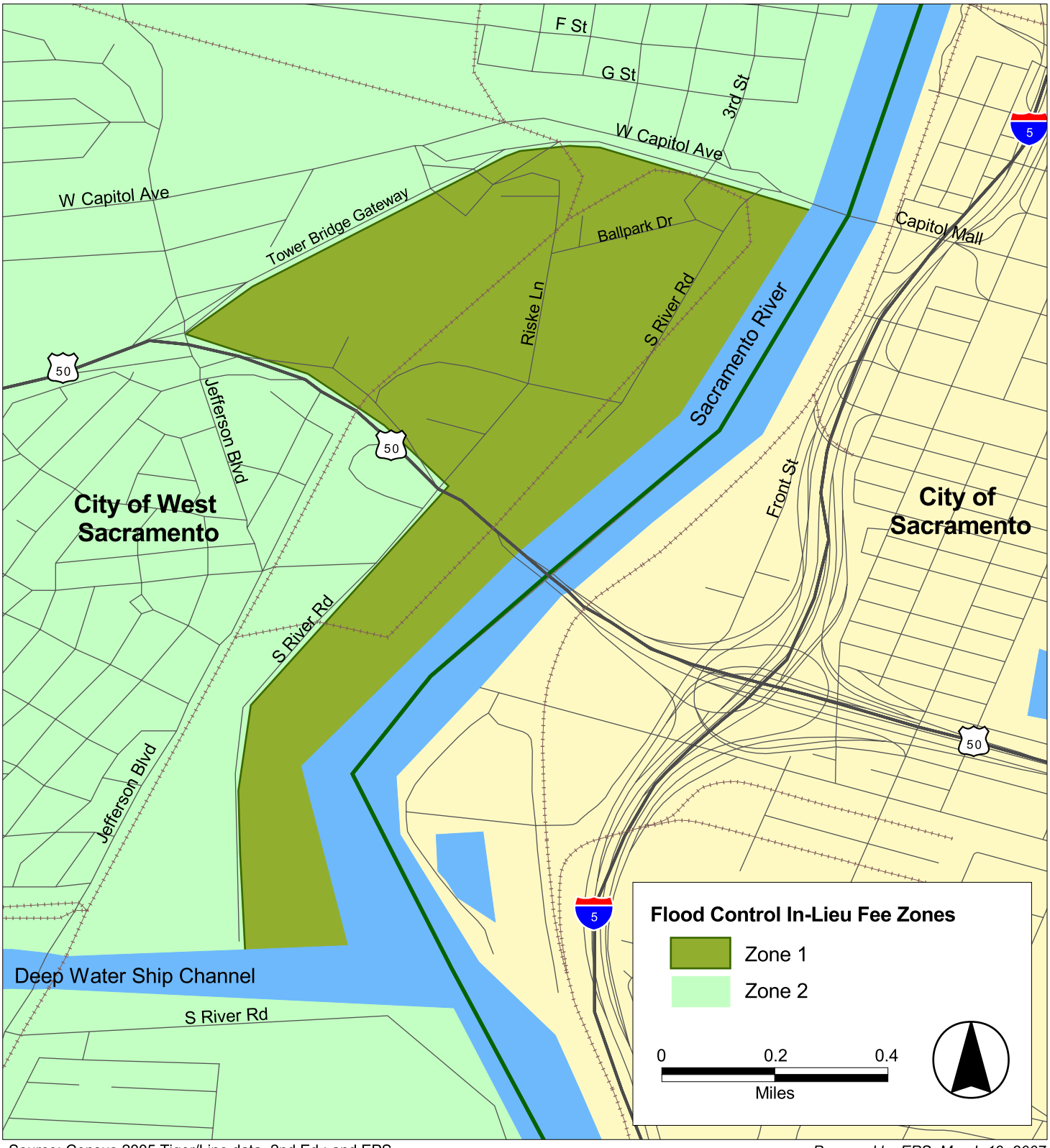
**Map 1**
**West Sacramento Flood Control**
**Flood Control In-Lieu Fee Area Map**




Source: Census 2005 Tiger/Line data, 2nd Ed.; and EPS

*Prepared by EPS, March 19, 2007*

**Map 2**
**West Sacramento Flood Control**
**Flood Control In-Lieu Fee - Zone 1 Area Map**




Source: Census 2005 Tiger/Line data, 2nd Ed.; and EPS.

*Prepared by EPS, March 19, 2007*

## Regional San Sewer Impact Fee Summary

| User Type (per Ordinance) | Area | Sewer Impact Fees per ESD | |
|---|---|---|---|
| | | ***July 1, 2019 - June 30, 2020*** | ***July 1, 2020*** *(no fee increase for this fiscal year)* |
| • Single-Family Residential | Infill | $3,602 | $3,602 |
| | New | $6,479 | $6,479 |
| • Multi-Family Residential | Infill | $2,701 | $2,701 |
| | New | $4,859 | $4,859 |
| • Age-Restricted Residential Development | Infill | $2,161 | $2,161 |
| | New | $3,887 | $3,887 |
| • Commercial (ESD count applied to base fee is multiplied by an assigned use factor<br>• Non-defined Commercial (base fee is applied per 9,300 gallons of flow) | Infill | $3,602 | $3,602 |
| | New | $6,479 | $6,479 |

## SASD Sewer Impact Fee Summary

| User Type (per Ordinance) | Area | Sewer Impact Fees | |
|---|---|---|---|
| | | ***August 1, 2019 – June 30, 2020*** | ***July 1, 2020 – June 30, 2021*** |
| • Single-Family Residential Parcels Recorded Before 7/01/03<br>• Non-Defined Commercial<br>• Parks<br>• Schools | Relief | $719 per ESD | $748 per ESD |
| | Expansion | $3,194 per ESD | $3,301 per ESD |
| • Single-Family Residential Parcels Recorded On or After 7/01/03<br>• Multi-Family Residential<br>• Commercial | Relief | $4,311 per net acre | $4,489 per net acre |
| | Expansion | $19,164 per net acre | $19,806 per net acre |

### Need Further Assistance?

Contact the Regional San and SASD Permit Services Unit at 916-876-6100 or by email to permitservices@sacsewer.com.





# What you Need to Know About Regional San & SASD Sewer Impact Fees

REGIONALSAN
TAKING THE WASTE OUT OF WATER

SACRAMENTO AREA SEWER DISTRICT
SERVING YOU 24/7

**Regional San & SASD Permit Services Unit**
10060 Goethe Rd., Sacramento, CA 95827
(916) 876-6100
permitservices@sacsewer.com

## What are sewer impact fees and why are they charged?

Sewer impact fees, also called connection fees, are one-time fees assessed for connecting to and using the existing public sewer system infrastructure. These fees ensure that:

- the capital costs invested by the public utilities in building the sewer system infrastructure are fairly distributed among and shared by all users, and
- the costs assessed are appropriately based on the parcel size (net acreage) and the types of use impacts and related sewer discharges occurring on the parcel.




## When do sewer impact fees apply?

Regional San and Sacramento Area Sewer District (SASD) sewer impact fees apply whenever:

- any parcel connects to the sewer system for the first time,
- a parcel size changes, or
- there is any other change in the type of use or activity occurring on the parcel that affects the nature of sewer discharges and has an increased sewer system impact.

## Examples of projects that must pay sewer impact fees

Examples of projects that require payment of sewer impact fees include:

- Residential subdivision development or individual residential lot development
- Parcel merges, parcel splits, lot line adjustments, or a new use of an additional parcel in conjunction with a business activity, even if the newly added parcel is not connected to sewer
- Commercial lot development
- Commercial business expansions, remodels, or additions affecting an existing business or space
- Any commercial business change or conversion in business type (e.g. a juice shop becomes a café)
- Any structure or use modification that requires building permits.

## How do I get information or ask questions about the sewer impact fees that will apply to my project?

The Permit Services Unit calculates the Regional San and SASD sewer impact fees due for any project using the fee tables on page 4. Typically, these fees are assessed as part of the building permit process, but you can contact the Permit Services Unit at any time to obtain a Budgetary Sewer Impact Fee Quote that will help you plan for your project's sewer impact fees.



In fact, we encourage you to contact us early in your project planning process so you don't underestimate the sewer impact fees due and face significantly higher than expected fees late in the permitting process.

Contact the Permit Services Unit at 916-876-6100 or by email to permitservices@sacsewer.com.



## What is needed to get a sewer impact fee quote?

To get a sewer impact fee quote or a notice of sewer impact fees due, call or email the Permit Services Unit with the specific details of your project, including your:

- Building Permit Number
- Contact information (Name, Phone, and Email)
- Final Map to be submitted for recordation (as applicable)
- Architectural drawings submitted with your building permit (must include the Cover Page and Floor Plan. A Site Plan should be included if available)

Requests are processed in order of receipt and are generally completed within 3 business days from the date we have received all the necessary information.

## When do I have to pay the sewer impact fees due for my project?

While you may obtain a sewer impact fee quote in the early stages of your planning or permitting process, the table below describes at what point the Regional San and Sacramento Area Sewer District (SASD) sewer impact fees must be paid in full:

| For... | Sewer Impact Fees Are Due and Payable Prior To... |
|---|---|
| • For Commercial Building Permits, Residential Subdivisions, or Single-Family/Multi-Family Residential Dwellings | Issuance of the building permit. |
| • Parcel size changes | Recordation of the change. |
| • Residential lot development or parcel map recordation that is not related to a subdivision | Contact the Permit Services Unit when you submit your building permit application or parcel map recordation. |

## Are there any ways to get help with sewer impact fees or reduce the cost?

We get it. Sewer impact fees can be costly. Below are the programs available that may provide assistance to customers seeking assistance with paying sewer impact fees:

- Some local jurisdictions will award eligible projects sewer impact fee credits that can offset assessed sewer impact fees. Contact your local city or county economic development department for more information.
- Our Confluence Regional partnership Program offers grants to offset sewer impacts for commercial projects that support economic vitality and job growth. Visit https://www.regionalsan.com/confluence for more information and an application.
- Sewer impact fees can be financed for a two-year term with a low-interest loan. Contact the Permit Services Unit for more information.

## What is the legal authority for charging sewer impact fees?

Regional San and SASD both have Ordinances that establish and define their legal authorities, user types, and user requirements. Both Ordinances are available online and detail the one-time sewer impact fees, ongoing user rates, and other charges associated with using the public sewer system.

For more information, please visit RegionalSan.com/ordinance and SacSewer.com/sewer-ordinance.

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Dept -- Agriculture** | | | | |
| **Label -- Agriculture Fees** | | | | |
| **Sub Label -- Fruit, Nut & Vegetable Standardization** | | | | |
| Direct Marketing Certification-Farmers Market | 123.00 / per hour | 12/11/2018 | | F&AG 47020(a) |
| Direct Marketing Certification-Producers | 123.00 / per hour | 12/11/2018 | | F&AG 47020(b) |
| Fruit, Nut, Vegetable Inspection | 123.00 / per hour | 12/11/2018 | | F&AG 42793 |
| **Sub Label -- Industrial Hemp** | | | | |
| Industrial Hemp Crop Destruction | 123.00 / Per Hour | | 12/17/2019 | CFAC 81006, 3 CCR 4900 |
| Industrial Hemp Inspection/Document Review | 123.00 / PER HOUR | | 12/17/2019 | CFAC 81006, 3 CCR 4900 |
| Industrial Hemp Sampling | 123.00 / Per Hour | | 12/17/2019 | CFAC 81006, 3 CCR 4900 |
| **Sub Label -- Miscellaneous Ag Department Fees** | | | | |
| Apiary (Bee) Inspection/Certification | 123.00 / per hour | 12/11/2018 | | F&AG 29193, 29194 |
| Apiary (Bee) Registration | 10.00 / per year | 05/05/2015 | 10/18/1983 | F&AG 29141, 29143, 29044 |
| Information Request | 123.00 / per hour | 12/11/2018 | | GC 6253.9(a)(2),(b)(1&2) |
| Photocopy Charge | 0.25 / per page | 07/10/2001 | 09/16/1991 | GC 6253(b) |
| Returned Check Charge | 25.00 / per returned check | | 06/05/2007 | GC 6157 (b) |
| **Sub Label -- Organic Certification Fees** | | | | |
| Dairy Livestock Production (A) - 0 to 50 head | 650.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Dairy Livestock Production (B) - 51 to 150 head | 995.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Dairy Livestock Production (C) - 151 to 300 head | 1270.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Dairy Livestock Production (D) - 301 head and up | 1700.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Handler - Gross Sales (A)  0 to $50,000 | 125.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Handler - Gross Sales (B) $50,001 to $100,000 | 250.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Handler - Gross Sales (C) $100,001 to $250,000 | 505.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Handler - Gross Sales (D) $250,001 to $500,000 | 660.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Handler - Gross Sales (E) $500,001 to $1,000,000 | 1120.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Handler - Gross Sales (F) $1,000,001 to $2,500,000 | 1990.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Handler - Gross Sales (G) over $2,500,000 | 3400.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Handler/Processor - Gross Sales (A) 0 to $50,000 | 250.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Handler/Processor - Gross Sales (B) $50,001 to $100,000 | 360.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Handler/Processor - Gross Sales (C) $100,001 to $250,000 | 560.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Handler/Processor - Gross Sales (D) $250,001 to $500,000 | 850.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Handler/Processor - Gross Sales (E) $500,001 to $1,000,000 | 1725.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Handler/Processor - Gross Sales (F) $1,000,001 to $2,500,000 | 2780.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Handler/Processor - Gross Sales (G) over $2,500,000 | 4110.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Hay, Silage and Pasture Production (A) - 0 to 50 acres | 125.00 / per year | 05/05/2015 | 03/21/2006 | 46014(c) CFAC and YCC 10-6.303b |
| Hay, Silage and Pasture Production (B) - 51 to 200 acres | 190.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Hay, Silage and Pasture Production (C) - 201 to 500 acres | 295.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Hay, Silage and Pasture Production (D) - Over 500 acres | 190.00 / per yr ea 200 ac/or portion of | 05/05/2015 | 05/17/2011 | 46014c CFAC and YCC 10-6.303b |
| Livestock Production except Dairy (A) - 0 to 50 head | 335.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Livestock Production except Dairy (B) - 51 to 150 head | 420.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Livestock Production except Dairy (C) - 151 to 300 head | 505.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Livestock Production except Dairy (D) - 301 to 450 head | 625.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Livestock Production except Dairy (E) - 450 head and up | 730.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Mileage Fee | Current County Rate | 05/05/2015 | 05/17/2011 | 46014c CFAC and YCC 10-6.303b |
| Non-Irrigated Pasture/Rangeland (A) - 0 to 200 acres | 125.00 / per year | 05/05/2015 | 05/17/2011 | 46014c CFAC and YCC 10-6.303b |
| Non-Irrigated Pasture/Rangeland (B) - 201 to 500 acres | 190.00 / per year | 05/05/2015 | 05/17/2011 | 46014c CFAC and YCC 10-6.303b |
| Non-Irrigated Pasture/Rangeland (C) - 501 to 1000 acres | 295.00 / per year | 05/05/2015 | 05/17/2011 | 46014c CFAC and YCC 10-6.303b |
| Non-Irrigated Pasture/Rangeland (D) - Over 1000 acres | 190.00 / per yr ea 500 ac/or portion of | 05/05/2015 | 05/17/2011 | 46014c CFAC and YCC 10-6.303b |
| Poultry, Egg Production (A) - 0 to 50 birds | 125.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Poultry, Egg Production (B) - 51 to 200 birds | 250.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Poultry, Egg Production (C) - Over 200 birds | 450.00 / per year | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Producer/Grower (A) - 0 to 1 acre | 75.00 / per year | 05/05/2015 | 03/21/2006 | 46014(c) CFAC and YCC 10-6.303b |
| Producer/Grower (B) - 1.1 to 5.0 acres | 150.00 / per year | 05/05/2015 | 03/21/2006 | 46014(c) CFAC and YCC 10-6.303b |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Producer/Grower (C) - 5.1 to 15 acres | 185.00 / per year | 05/05/2015 | 03/21/2006 | 46014(c) CFAC and YCC 10-6.303b |
| Producer/Grower (D) - 15.1 to 30 acres | 325.00 / per year | 05/05/2015 | 03/21/2006 | 46014(c) CFAC and YCC 10-6.303b |
| Producer/Grower (E) - 30.1 acres and up | 500.00 / per year | 05/05/2015 | 03/21/2006 | 46014(c) CFAC and YCC 10-6.303b |
| **Sub Label -- Organic Certification Fees - Miscellaneous** | | | | |
| Additional Acreage or Operation | 250.00 / per request | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Change of Ownership/Management | 165.00 / per request | 05/05/2015 | 03/21/2006 | 46014c CFAC and YCC 10-6.303b |
| Document Associated Paperwork Review | 123.00 / per hour | 12/17/2019 | | 46014c CFAC and YCC 10-6.303b |
| New Application Fee | 275.00 / each | 05/05/2015 | 03/21/2006 | 46014(c) CFAC and YCC 10-6.303b |
| Site Inspection Fee | 123.00 / per hour | 12/17/2019 | | 46014(c) CFAC and YCC 10-6.303b |
| **Sub Label -- Pest Exclusion** | | | | |
| Certificate - Pest condition or treatment | 123.00 / per hour | 12/11/2018 | | F&AG 5202, 5204, 5205 |
| Hot Water Treatment for Nematodes | 123.00 / per hour | 12/11/2018 | | F&AG 5202, 5204 |
| Phytosanitary Inspection - special handling | 18.00 / for special handling | 06/28/2005 | 10/21/1986 | F&AG 5202, 5204 |
| Phytosanitary Inspection Certificate | 45.00 / per certificate, plus trip fee | 06/26/2018 | | F&AG 5202, 5204 |
| Phytosanitary Inspection Trip Fee less than 5 miles | 5.00 / per trip | 06/28/2005 | 10/21/1986 | F&AG 5202, 5204 |
| Phytosanitary Inspection Trip Fee Over 5 miles | 12.00 / per trip | 06/28/2005 | 10/21/1986 | F&AG 5202, 5204 |
| Phytosanitary Inspection/Observation 1 acre or more | 13.00 / per acre 1 acre or more | 12/11/2018 | 06/27/2006 | F&AG 5202, 5204, 5205 |
| Phytosanitary Inspection/Observation Less than 1 acre | 13.00 / flat fee | 12/11/2018 | 06/27/2006 | F&AG 5202, 5204, 5205 |
| Seed Service Sample | 123.00 / per hour | 12/11/2018 | | 3CCR Section 3871 (a)-(e), 3CCR Section 4602 (a)-(c) |
| Special Phytosanitary Inspection for Certification | 123.00 / per hour | 12/11/2018 | | F&AG 5202, 5204 |
| Weed Free Forage | 123.00 / per hour | 12/11/2018 | | F&AG 5202, 5204 |
| **Sub Label -- Pesticide Use Enforcement** | | | | |
| Farm Labor Contractor Registration | 25.00 / per year | | 09/15/1994 | Labor 1695 |
| Pest Control Advisor Registration,  Home County | 10.00 / per year | | 05/03/1983 | F&AG 12034 |
| Pest Control Advisor Registration, Additional County | 5.00 / per year | | 05/03/1983 | F&AG 12034 |
| Pest Control Operator Registration | 25.00 / per year | | 05/03/1983 | F&AG 11732, 11734 |
| Pest Control Pilot Registration, 1st County | 10.00 / per year | | 05/03/1983 | F&AG 11923 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Pest Control Pilot Registration, Additional County | 5.00 / per year | | 05/03/1983 | F&AG 11923 |
| Structural Pest Control Registration Branch 1 | 25.00 / per year | 05/19/2009 | 12/21/1993 | F&AG 15204, 15204.5, 13000 |
| Structural Pest Control Registration Branch 2 and/or Branch 3 | 10.00 / per year | | 12/21/1993 | F&AG 15204, 15204.5, 13000 |
| **Sub Label -- Rodent Baits** | | | | |
| Rodenticide Baits - Diphacinone .005 - 25 lb pkg | 1.10 / per lb | 05/05/2015 | 06/28/2005 | CFAC 482(c), 483 |
| Rodenticide Baits - Diphacinone .01 - 25 lb pkg | 1.20 / per lb | 05/05/2015 | 06/28/2005 | CFAC 482(c), 483 |
| Rodenticide Baits - Zinc Phosphide 2% - 25lb pkg | 1.46 / per lb | 05/05/2015 | 07/09/2002 | CFAC 482(c), 483 |
| **Label -- Weighing and Measuring Fees** | | | | |
| **Sub Label -- Device Registration** | | | | |
| Business Location Fee | 45.00 | | 01/10/2006 | B&P 12240(f), YCC 3-10.205 |
| Class II Weighing Devices | 50.00 / per device | | 12/17/2019 | B & P 12240(P) |
| Collection fee for failure to obtain registration certificate | 25.00 / each device | | 01/08/2002 | B&P 12210, 12240, YCC 3-10.205 |
| Failure to obtain registration certificate | 50.00 / each registration | | 01/08/2002 | B&P 12210, 12240, YCC 3-10.205 |
| Inspect & test livestock scales with capacities greater than 2,000 but less than 10,000 | 80.00 / per device | 04/29/2014 | 01/10/2006 | B&P 12240, YCC 3-10.205 |
| Inspect & test livestock scales with capacities of 10,000 pounds or greater | 120.00 / each device | 04/29/2014 | 01/10/2006 | B&P 12240, YCC 3-10.205 |
| Inspect & test weighing devices other than livestock with capacities of 2,000 lbs but <10,000 lbs | 150.00 / per device | 04/29/2014 | 01/10/2006 | B&P 12240, YCC 3-10.205 |
| Inspect & test weighing devices other than livestock with capacities of 10,000 lbs or great | 250.00 / per device | 04/29/2014 | 10/10/2006 | B&P 12240, YCC 3-10.205 |
| Inspect and Test Computing Weighing Devices | 16.00 / per device | | 12/17/2019 | B & P 12240 YCC 3-10.205 |
| Inspect and test Counter and Hanging Weighing Devices | 16.00 / per device | 12/17/2019 | | B & P 12240, YCC 3-10.205 |
| Inspect and test Electric meters, marinas, mobile home & recreational vehicle parks, apartment complexes | 3.00 / per device | | 04/29/2014 | B & P 12240, YCC 3-10.205 |
| Inspect and test Fabric Cord Wire, Grease & Lube, Odometer, Retail Motor Fuel and Water measuring devices | 16.00 / per device | | 04/29/2014 | B & P 12240, YCC 3-10.205 |
| Inspect and test of all LPG, CNG and LNG meters | 185.00 / per device | | 01/10/2006 | B&P 12240, YCC 3-10.205 |

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Inspect and test of all other commercial weighing or measuring devices | 20.00 / per device | 04/29/2014 | 01/10/2006 | B&P 12240, YCC 3-10.205 |
| Inspect and test of wholesale and vehicle meters | 75.00 / per device | 04/29/2014 | 01/10/2006 | B&P 12240, YCC 3-10.205 |
| Inspect and test Prescription and Jewlers Scales | 40.00 / each device | | 04/29/2014 | B&P 12210, 12240, YCC3-10.205 |
| Inspect and test Vapor meters, marinas, mobile home & recreational vehicle parks, apartment complexes | 4.00 / per device | | 04/29/2014 | B & P 12240, YCC 3-10.205 |
| Inspection & testing Water meters, marinas, mobile home & recreational vehicle parks, apartment complexes | 2.00 / per meter + annual fee | | | B&P 12210, 12240, YCC 3-10.205 |
| Scanner Inspection Fee (less than 3per location) | 140.00 / per location | 05/05/2015 | 06/24/2003 | YCC 3-10.3 |
| Scanner Inspection Fee (w/3 or more per location) | 280.00 / per location | 05/05/2015 | 06/24/2003 | YCC 3-10.3 |
| Scanner Inspection fees (delinquent) (A) - paid within 30 days following the due date (in addition to Inspection fee) | 50.00 / plus Inspection Fee | | 06/24/2003 | YCC 3-10.3 |
| Scanner Inspection fees (delinquent) (B) paid within 31 - 90 days of due date (in addition to insp fee) | 100.00 / plus Inspection Fee | | 06/24/2003 | YCC 3-10.3 |
| Scanner Inspection fees (delinquent) (C) paid 91 days or more after due date (in addition to Insp fee) | 200.00 / plus Inspection Fee | | 06/24/2003 | YCC 3-10.3 |
| Weights and Measures Registration Certificate Replacement | 2.00 / each | | 11/24/1987 | YCC 3-10.208 |
| **Sub Label -- Inspection** | | | | |
| Commercial - All Other Devices | 123.00 / per hr plus $1.50 per mile | 12/11/2018 | | B&P 12210.5 |
| Commercial - LPG Meters | 125.00 / per hour plus $1.00 per mile | 12/11/2018 | 06/21/2000 | B&P 12210.5 |
| Commercial - Retail Gas Dispensers | 123.00 / per hour plus $1.00 per mile | 12/11/2018 | 06/21/2000 | B&P 12210.5 |
| Commercial - Scales Large (over 5,000 lb capactiy) | 135.00 / per hour, plus $165 trip fee | 12/17/2019 | | B&P 12210.5 |
| Commercial - Scales Medium (50- 5,000 lb capactiy) | 125.00 / PER HOUR PLUS, $1.50 PER MILE | | 12/11/2018 | B&P 12210.5 |
| Commercial - Scales Small (0- 50 lb capactiy) | 123.00 / PER HOUR PLUS, $1.50 PER MILE | | 12/11/2018 | B&P 12210.5 |
| Commercial - Wholesale Petroleum Meters | 123.00 / per hour plus $1.00 per mile | 12/11/2018 | 06/21/2000 | B&P 12210.5 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Device Inspection Technician at the request of owner/user | 123.00 / per hour | 12/11/2018 | | B&P 12210(b) |
| Non-Commercial - Weighing Device Inspection, Truck | 1.50 / per mile (truck) | 12/11/2018 | 05/21/1985 | B&P 12210(b) |
| **Dept -- Assessor** | | | | |
| **Label -- Computer Fees** | | | | |
| **Sub Label --** | | | | |
| Computer Generated Reports | 200.00 / each | | 06/10/2008 | Revenue & Taxation Code Section 409 |
| Computer Report Secured roll to CD | 686.00 / per report | 06/23/2020 | 09/06/1988 | R&T 408.1-409 |
| Computer Report Unsecured roll to CD | 550.00 / per report | 06/23/2020 | 09/06/1988 | R&T 408.1-409 |
| Radius Search (Labels 150 or less) | 68.00 / Per report | | 06/23/2020 | R&T 408.1-409 |
| Radius Search (Labels over 150) | 68.00 / Per report | | 06/23/2020 | R&T 408.1-409 |
| Tax Rate Area Report (>36 areas) | $545.00 + $136/hour, billable in 15 minute increme | | 06/23/2020 | R&T 408.1-409 |
| Tax Rate Area Report (1-36 areas) | 545.00 / Per report | | 06/23/2020 | R&T 408.1-409 |
| **Label -- Maps & Label Fees** | | | | |
| **Sub Label --** | | | | |
| E-mail Assessor Document | 1.75 / Per document | | 06/23/2020 | R&T 408.1-109 |
| Photocopies - Additional Pages | 0.25 / Per page | | 06/23/2020 | R&T 408.1-109 |
| Photocopies - First Page of Document | 2.25 / Per page | | 06/23/2020 | R&T 408.1-109 |
| Property Characteristics | 6.75 / per parcel | 06/23/2020 | | Revenue & Taxation Code Section 409 |
| Sales List for Appeals | 13.50 / for use | 06/23/2020 | 09/06/1988 | R&T 408.1-409 |
| **Label -- Other Fee** | | | | |
| **Sub Label --** | | | | |
| Postage for Computer Generated Reports - UPS or FedEx | Actual Cost | 09/14/1992 | | R&T 408.1-409 |
| Postage for Copies of Records (per 10-item group) | 2.00 / plus postage | 06/10/2008 | 09/14/1992 | Revenue & Taxation Code Section 409 |
| Postage for Photocopies (per 10-item group) | 2.00 / plus postage | 06/10/2008 | 09/06/1988 | Revenue & Taxation Code Section 409 |
| **Sub Label -- Processing Fee** | | | | |
| Change of Ownership Exclusion - Parent to Child Transfer Fee for Not Filing Timely | 175.00 / per occurrence | | 10/13/2009 | R & T 63.1 |

# Current Master Fee Schedule

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Label -- Research Fees** | | | | |
| **Sub Label --** | | | | |
| Records Search | $136 per hour (billed in 15-minute increments, 15 | 06/23/2020 | 09/06/1988 | Revenue & Taxation Code Section 409 |
| **Dept -- Auditor** | | | | |
| **Label -- Auditor/Controller** | | | | |
| **Sub Label --** | | | | |
| Tax Roll Correction | 20.00 / Per roll change | | 12/11/2018 | GC 29304; GC50077; GC53340 |
| **Dept -- Auditor-Controller / Treasurer-Tax Collector** | | | | |
| **Label -- Auditor/Controller** | | | | |
| **Sub Label --** | | | | |
| Accounting and General Research | 86.00 / per hour | 10/07/2014 | | GC 6253 (b) |
| Audit & Accounting Fees | 91.00 / per hour | 10/07/2014 | | GC 26909 |
| Financial Statement | 8.00 / per copy | | 11/07/1995 | GC 6253(b) |
| Photocopying | 1.00 / per page | 05/11/2010 | 11/07/1995 | GC 6253(b) |
| Review of Financing Transaction by Districts | 1000.00 / Per proposal | | 05/19/2009 | GC 26909, Educ.C 17150 |
| **Label -- Collection Services** | | | | |
| **Sub Label --** | | | | |
| Accounts Receivable, Installment | 55.00 / per account | 12/15/2009 | 06/21/2000 | PC 1205(d) |
| Accounts Receivable, Non-Installment | 30.00 / per account | 06/21/2000 | 09/20/1983 | PC 1205(d) |
| Enforcement of Seizure and Sale | 55.00 / per hour | 06/28/2005 | 12/03/2002 | R&T 2901 |
| Process Installment Payments, Adult Felony Charges only | 75.00 | 12/15/2009 | 06/21/2000 | PC 1203.1b(h) |
| Restitution Collection | 15% of court ordered restitution | 12/15/2009 | | PC1203.1 |
| Unsecured Property Tax Collection Travel time & site visit (0-15 miles) | 52.00 | 06/28/2005 | 12/03/2002 | R&T 2958 & 26726 |
| Unsecured Property Tax Collection Travel time & site visit (16-35 miles) | 88.00 | 06/28/2005 | 12/03/2002 | R&T 2958 & 26726 |
| Unsecured Property Tax Collection Travel time & site visit (36-55 miles) | 114.00 | 06/28/2005 | 12/03/2002 | R&T 2958 & 26726 |

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Unsecured Property Tax Collection Travel time & site visit (56-70 miles) | 153.00 | 06/28/2005 | 12/03/2002 | R&T 2958 & 26726 |
| **Label -- Miscelleanous Auditor & Tax collector fees** | | | | |
| **Sub Label --** | | | | |
| Print Document | 0.30 / per document | | 05/11/2010 | GC 66018(a), GC 54985(a) |
| **Label -- Tax Collection** | | | | |
| **Sub Label --** | | | | |
| Bankruptcy Claim | 115.00 / per bankrupcty | | 05/11/2010 | GC 6100 (in part) |
| Certified Copy | 1.00 / per copy with document | 05/11/2010 | 09/16/1991 | GC 6253 |
| Collection Notice | 10.00 / Per communication | | 05/11/2010 | R&T 2992(e)m, R&T 4837.5(i), GC 66018(a) |
| Copies from Paper or Microfiche/film | 1.00 / per page | | 09/16/1991 | GC 6253 |
| Cost to Prepare Delinquent Tax Record | 10.00 / per parcel | | 05/11/2010 | R&T 2621, R & T 2922(e), GC 54985(a) |
| DMV Hold & Release | 15.00 / per assessment | | 05/11/2010 | R&T 3205(a), GC 66018(a), GC 54985 |
| Installment Payment Plan | 40.00 / per application | 05/11/2010 | 11/07/1995 | RT 4217 |
| Magnetic Tape of Secured Tax File | 440.00 / each | 05/11/2010 | 09/16/1991 | GC 6253 |
| Microfiche of Bill Status Report | 100.00 / each | | 09/16/1991 | GC 6253 |
| Microfiche of Tax Roll Records | 100.00 / per set | | 09/16/1991 | GC 6253 |
| Notice of Intent to File Lien | 5.00 / per notice | | 05/11/2010 | R&T 2992(e), F&T 4837.5(i), GC 66018(a) |
| Pay Plan Fee-Unsecured Tax | 40.00 / per plan | | 05/11/2010 | R&T 2992(e), R&T 4837.5(i), GC 66018(a) |
| Publish Legal Notice | 15.00 / per parcel | | 05/11/2010 | GC 66018(a), GC 54895(a) |
| Redemption Fee | 15.00 / per parcel | | 05/11/2010 | R&T 4102(d), GC 66018(a), GC 54985 |
| Reissued Mobile Home Tax Clearance Certificate | 30.00 | | 06/22/2004 | R&T 5832 |
| Release of Lien | 5.00 | | 11/07/1995 | RT 2191.6, GC 27361.3 |
| Tax Clearance Certificate-Duplicate Copy | 32.00 / per reissue | | 05/11/2010 | R&T 5832(b), GC 66018(a), GC 54985(a) |
| Tax Defaulted Land Public Auction Packet | 5.00 / per set | | 09/16/1991 | GC 6253 |
| Tax Delinquent Property Sales | 90.00 / per transaction | | 12/03/1991 | RT 4112 (a) (1) & (d) GC 54985, 54986 |
| Tax Segregation & Application Fee | 75.00 / per application | 05/11/2010 | 09/16/1991 | RT2821 |

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Sub Label -- Tax Sale** | | | | |
| Excess Proceeds-Basic | 185.00 / per transaction | | 05/11/2010 | R&T 4674, GC 6618(a), GC 54985(a) |
| Excess Proceeds-Complex | 300.00 / per transaction | | 05/11/2010 | R&T 4674, GC 6618(a), GC 54985(a) |
| Official Visit | 100.00 / Per visit | | 05/11/2010 | R&T 3704.7, GC 54985(a) |
| Parties of Interest Notification | 235.00 / per search | | 05/11/2010 | R&T 4112, GC 54985(a) |
| Power To Sell Redemption | 92.00 / per redemption | | 05/11/2010 | R&T 2621, R&T 4102 |
| Public Auction | No Charge | | 05/11/2010 | GC 66018(a), GC 54985(a) |
| Title | No Charge | | 05/11/2010 | GC 66018(a), GC 54985(a) |
| **Label -- Treasury** | | | | |
| **Sub Label --** | | | | |
| Bond Registration/Re-registration | 1.00 / per $1,000 par value | | 09/16/1991 | GC 5008 |
| **Dept -- Board of Supervisors** | | | | |
| **Label --** | | | | |
| **Sub Label --** | | | | |
| Compact Disc | 9.00 / each | 06/22/2004 | 06/24/2003 | GC 65354.5 |
| Compact Disc - Annual Board of Supervisor minutes 1980-current | 30.00 / each | 06/22/2004 | 06/24/2003 | GC 65354.5 |
| Compact Disc - Board of Supervisors Records (annual) | 30.00 / each | 06/22/2004 | 06/24/2003 | GC 65354.5 |
| Document Certification | 1.75 | | 06/22/2004 | GC 26833 |
| General Research-Assessment Appeals & General Plan Amendments - First 15 minutes | 15.00 / per first 15 minutes | | 09/14/1992 | R&T 1611, 1611.5, GC 65354.5, 65104, YCC 8-1.1111 |
| General Research-Assessment Appeals & General Plan Amendments - Per hour after 15 minutes | 60.00 / per hour thereafter | 06/22/2004 | 09/14/1992 | R&T 1611, 1611.5, GC 65354.5, 65104, YCC 8-1.1111 |
| Planning Commission Appeal Fee-Individual/Business/Corporation | 421.00 / plus $520 PPW Fee | 06/22/2004 | 10/22/1969 | GC 65354.5 & 65104, YCC 8-1.1111 |
| Reprographics (copies) | 0.25 / each | 07/10/2001 | 09/14/1992 | GC 6253(b) |
| **Label -- Legal Fees** | | | | |
| **Sub Label --** | | | | |
| Assessment Appeals Board Findings Fee | 103.00 / per hour ($309 - deposit for 3Hrs) | 05/07/2013 | | R&T 1611.5 |

# Current Master Fee Schedule

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Dept -- County Administrative Office** | | | | |
| **Label --** | | | | |
| **Sub Label --** | | | | |
| Notary Public Fee - Acknowledgement or proof of a deed or other instrument | 10.00 | 06/28/2005 | | GC6100, 8211 |
| Notary Public Fee - Administering an oath or affirmation to one person, executing the jurat | 10.00 | 06/28/2005 | | GC6100, 8211 |
| Notary Public Fee - Protest for nonpaypment of a promissory note | 10.00 | 06/28/2005 | | GC6100, 8211 |
| Notary Public Fee - Services rendered in connection with the taking of any deposition | 20.00 / deposit | 06/28/2005 | | GC6100, 8211 |
| Notary Public Fee-Certifying a copy of a power of attorney under Sect. 4307 of Probabe Code | 10.00 | 06/28/2005 | | GC6100, 8212 |
| Notary Public Fee-Recording every protest | 5.00 | | | GC6100, 8212 |
| Notary Public Fee-Serving notice of nonpaypment of a promissory note | 5.00 | 06/28/2005 | | GC6100, 8212 |
| Returned Check Fee | 25.00 / per check | 11/07/1995 | 06/01/1986 | GC 6157 |
| Returned Check Fee (each additional check) | 35.00 / per check | | 06/22/2004 | GC 6157 |
| **Label -- Other Fee** | | | | |
| **Sub Label --** | | | | |
| Pipeline Franchise Application | Actual Cost | | 06/24/2003 | PUC 9293 |
| **Sub Label -- Filing Fee** | | | | |
| Assessment Appeals Board filing fee | 45.00 / per appeal | | 05/17/2011 | YC Section 2-2.3004 to Article 30, Chapter 2 of Title 2 |
| **Dept -- County Counsel** | | | | |
| **Label -- Legal Fees** | | | | |
| **Sub Label --** | | | | |
| Legal Services | 195.00 / per hour | 06/23/2020 | 09/10/1991 | GC 26520 |

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Dept -- Countywide** | | | | |
| **Label -- Marijuana Fees** | | | | |
| **Sub Label -- Nursery/Processing Facility RFP** | | | | |
| Cannabis RFP Nursery/Processing Facility Phase 2 Application Processing Fee | 3576.00 / Per application | | 12/12/2017 | YCC Sec 5-20 |
| Cannabis RFP Nursery/Processing Facility Phase I Application Processing Fee | 7427.00 / Per application | | 12/12/2017 | YCC Sec 5-20 |
| **Dept -- District Attorney** | | | | |
| **Label -- Diversion Program** | | | | |
| **Sub Label -- Bad Check Diversion** | | | | |
| Education Class | 200.00 / per case | 05/11/2010 | 06/05/2007 | PC 1001.65 |
| **Sub Label -- Misdemeanor Diversion** | | | | |
| Program registration and processing | 200.00 / per case | 05/11/2010 | 06/05/2007 | PC 1001.50, 1001.53 |
| **Label -- Other Fee** | | | | |
| **Sub Label --** | | | | |
| Bad Check Collection | 50.00 / each | 01/13/2009 | 09/16/1991 | PC 1001.65 |
| Cassette Tape | 10.00 / each tape | 05/17/2011 | 09/16/1991 | GC 6253(b), 54985 |
| Discovery Fee - Document Reproduction | 0.25 / per page ($2.50 minimum)+ $2.50 mailing) | | 09/16/1991 | GC 6253(b) |
| Video Tape | 25.00 / each | | 09/16/1991 | GC 6253(b) |
| **Sub Label -- Discovery** | | | | |
| CD Duplication | 15.00 / each cd | 05/17/2011 | 06/10/2008 | GC 6253(b), 54985 |
| Color Copy | 1.50 / each | | 06/10/2008 | GC 6253(b) |
| DVD Duplication | 25.00 / each dvd | 05/17/2011 | 06/10/2008 | GC 6253(b), 54985 |
| **Sub Label -- Services Cost Reimbursement-Legal-Health-Invest.-Professional** | | | | |
| Services Cost Reimbursement-Legal-Health-Investigation-Professional | 98.00 / per hour/case | | 05/11/2010 | GC 26520, HSC 101325-101350 |

# Current Master Fee Schedule

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Dept -- General Services Department** | | | | |
| **Label -- Airport Fees** | | | | |
| **Sub Label --** | | | | |
| Airport Tie Down Fee Night or more than 8 hours | 6.60 / per plane per day | 05/19/2009 | 03/15/1977 | YCC 4-5.202; Cal. Const. Art. XI, sec. 7. |
| Airport Tie Down Fee Weekly | 15.00 / per plane | | 05/11/2010 | Less than 3 days cost for one week. See below. |
| Balloon Operations at Yolo County Airport-Application Fee | 80.00 | 10/23/2007 | 03/15/1977 | YCC 4-5.202; Cal. Const. Art. XI, sec. 7. |
| Crop Duster Operations at Yolo County Airport- Annual Fee | 1800.00 / per year | 10/23/2007 | 03/15/1977 | YCC 4-5.202; Cal. Const. Art. XI, sec. 7 |
| Crop Duster Operations at Yolo County Airport-Application Fee | 125.00 | 10/23/2007 | 03/15/1977 | YCC 4-5.202; Cal. Const. Art. XI, sec. 7. |
| **Dept -- Health & Human Services** | | | | |
| **Label -- Alcohol and Drug Fees** | | | | |
| **Sub Label --** | | | | |
| Chemical Dependence Program | 771.00 | 06/27/2006 | 02/21/1995 | H&S Section 11841 |
| Drug Diversion Court Program | 150.00 / PER PROGRAM | | 12/15/2009 | PC 1000-1000.8; H&S Section 11841 |
| Drug Diversion Court Program - Drug Test | 5.85 / per test | | 05/17/2011 | PC 1000-1000.8 H&S section 11841 |
| Drug Diversion Court Program - Drug Test: Retest | 10.00 / per test | | 05/17/2011 | PC 1000-1000.8 H&S Section 11841 |
| Outpatient Counseling | 203.00 / per 1 hour session | 05/17/2011 | 09/14/1992 | H&S 11837.4(2) & 9 CCR 9878 |
| Outpatient Counseling-Group | 49.00 / per session | 05/17/2011 | 06/24/2003 | H&S 11837.4(2) & 9 CCR 9878 |
| **Label -- Emergency Medical Services** | | | | |
| **Sub Label --** | | | | |
| Advanced Life Support (ALS) Ambulance Inspection | 500.00 / per inspection | | 12/15/2020 | Yolo County Code Title 4 Chapter 6 Article 3 |
| Air-Ambulance Permit (yearly) | 2000.00 / year | | 12/17/2019 | Sec. 4-6.301 of Title 4, Chapter 6, Article 3 of the Yolo County Code |
| Basic Life Support (BLS) Ambulance Inspection | 400.00 / per inspection | | 12/15/2020 | Yolo County Code Title 4 Chapter 6 Article 3 |
| Critical Care Transport (CCT) Ambulance Inspection | 600.00 / per inspection | | 12/15/2020 | Yolo County Code Title 4 Chapter 6 Article 3 |
| **Label -- Mental Health Fees** | | | | |
| **Sub Label --** | | | | |
| Case Management/Brokerage | 7.32 / per staff minute | 06/23/2020 | 06/24/1998 | W&I Code Sections 5710(a), 5720(a), 5872 |

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Crisis Intervention | 8.68 / per staff minute | 06/23/2020 | 06/24/1998 | W&I Code Sections 5710, 5720(a), 5872 |
| Medication Support | 11.52 / per staff minute | 06/23/2020 | 06/24/1998 | W&I Code Sections 5710, 5720(a), 5872 |
| Mental Health Services | 7.92 / per staff minute | 06/23/2020 | 06/24/1998 | W&I Code Sections 5710, 5720(a), 5872 |
| **Dept -- Library** | | | | |
| **Label -- Archives** | | | | |
| **Sub Label --** | | | | |
| Archives: Charge for Staff Time on Special Orders or Requests | 25.00 / for every 15 minutes; first 30 minutes free | 04/29/2014 | | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Archives: Digital Reproduction of Historical Material | 4.00 / per image | | 12/11/2018 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Archives: mailing fee | 5.00 / per package plus actual postage cost | 12/11/2018 | | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Archives: Print Reproduction of Historical Material | 4.25 / per page | | 12/11/2018 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Archives: Print Reproduction of Non-Historical Material | 0.25 / per page | | 12/11/2018 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| **Label -- Library Miscellaneous** | | | | |
| **Sub Label --** | | | | |
| Color Printing Off the Internet | 1.00 / per page | 12/11/2018 | 06/29/1999 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Duplicate Missing or Damaged Barcode | 0.50 / per barcode | 12/11/2018 | 04/29/2014 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Earbuds | 2.00 / each | 12/11/2018 | 06/10/2008 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| FAX Fee to Receive | 0.25 / per page | 12/11/2018 | 11/07/1995 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| FAX Fee to Send | 1.75 / per 10 pages | 06/25/2019 | 11/07/1995 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Flash Drive Fee (1 gig or larger) | 5.00 / each | 12/11/2018 | 06/10/2008 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Lost or Damaged AV Case | 2.00 / per item | 12/11/2018 | 04/29/2014 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Meeting Room - AV Equipment Use Fee | 10.00 / per use | 12/11/2018 | 04/29/2014 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Meeting Room Fee - Professional Carpet Cleaning Needed After Event | 50.00 / per cleaning for staff time + actual cost of carpe | 12/11/2018 | 04/29/2014 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Meeting Room Rental - After hours | 20.00 / per hour | 12/11/2018 | 12/18/1990 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Meeting Room Rental-Food/Beverage | 25.00 / each use | 12/11/2018 | 09/15/1994 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Meeting Room Rental-Staff Call-back | 125.00 / each use | 12/11/2018 | 09/15/1994 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Missing AV Booklet Fee | 2.00 / per item | 12/11/2018 | 04/29/2014 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Photocopies Color | 0.50 / per page | 12/11/2018 | 06/26/2018 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Photocopies Regular | 0.20 / per page | 12/11/2018 | 12/18/1990 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| **Sub Label -- Fines** | | | | |
| Collection Agency Fee | 10.00 / per account referred | 12/11/2018 | 06/10/2008 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Extended Use Fee - Electronic Equipment - Age 18+ | 1.00 / per day ($25.00 maximum) | | 12/11/2018 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Extended Use Fee - Regular Items (book) - Age 18+ | 0.20 / per day ($5.00 maximum) | | 12/11/2018 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Extended Use Fee - Special Materials - Age 18+ | 0.20 / per day ($5.00 maximum) | | 12/11/2018 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| **Sub Label -- Replacement Fees** | | | | |
| Cost of Materials-3D printer | 2650.00 / per 3D printer | | 06/25/2019 | 61 Ops. Cal. Atty. Gen. 512 |
| Cost of Materials-Apple iPad | 871.32 / per Apple iPad + $5.00 processing fee | | 12/11/2018 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Cost of Materials-book from Read Around Yolo bag | 12.00 / per book | 12/11/2018 | 12/12/2017 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Cost of Materials-Charging cable for laptop or tablet | 15.00 / per charging cable | | 12/11/2018 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Cost of Materials-Chromebook | 295.00 / per Chromebook + $5.00 processing fee | | | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Cost of Materials-Chromebook carrying case | 15.00 / per carrying case | 12/11/2018 | 12/12/2017 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Cost of Materials-Chromebook charging cable | 15.00 / per charging cable | | 12/12/2017 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Cost of Materials-Dell Inspiron Laptop | 912.77 / per Dell Inspiron Laptop + $5.00 processing fee | | 12/11/2018 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Cost of Materials-GoPro Camera | 431.36 / per GoPro camera + $5.00 processing fee | | 12/11/2018 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Cost of Materials-GoPro carrying case | 10.00 / per carrying case | | 12/11/2018 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Cost of Materials-GoPro memory card | 25.00 / per memory card | | 12/11/2018 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Cost of Materials-hotspot | 72.00 / per hotspot + $5.00 processing fee | 12/11/2018 | | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Cost of Materials-hotspot box | 2.00 / per hotspot box | 12/11/2018 | 12/12/2017 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Cost of Materials-hotspot charger & USB cable | 7.00 / per hotspot charger/USB cable set | 12/11/2018 | 12/12/2017 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Cost of Materials-Laptop for 3D printer | 1500.00 / per laptop | | 06/25/2019 | 61 Ops. Cal. Atty. Gen. 512 |
| Cost of Materials-Read Around Yolo bag (bag only) | 30.00 / per bag | 12/11/2018 | 12/12/2017 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Cost of Materials-Regular (price unknown) | 30.00 / per item | 12/11/2018 | 12/18/1990 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Cost of Materials-Samsung Galaxy Tab | 653.20 / per Samsung Galaxy Tab + $5.00 processing fee | | 12/11/2018 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Cost of Materials-Special Edition (price unknown) | 60.00 / per item | 12/11/2018 | 12/18/1990 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Lost Damaged Materials Fee | 5.00 / + materials cost | 12/11/2018 | 12/18/1990 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| Replacement Library Card | 1.00 / per card | 12/11/2018 | 06/05/2007 | 61 Ops. Cal. Atty. Gen. 512 (November 1978) |
| **Dept -- Parks** | | | | |
| **Label -- Parks & Grounds** | | | | |
| **Sub Label --** | | | | |
| Annual Pass Boat Launch Card Issuance Fee | 5.00 / Each | | 06/26/2018 | Sec. 9-3.703 |
| Annual Pass Boat Launch Card Replacement Fee | 7.50 / Each | | 06/26/2018 | Sec. 9-3.703 |
| Compact Discs | 8.00 / per disc | | 05/11/2010 | GC 65354.5, 6253.9, and 6253(b) |
| Reprographics (Copies) | 0.25 / per page | | 05/11/2010 | GC 6253(b) |
| **Sub Label -- Miscellaneous Park Fees** | | | | |
| Bicycle/Walk In | No Charge | 01/20/1998 | 09/08/1975 | YCC 9-3.401 |
| Dogs | 5.00 / per night/per dog | 06/25/2019 | 09/08/1975 | YCC 9-3.703 |
| Dump Station Fee | 6.00 | 06/27/2017 | 09/08/1975 | YCC 9-3.703 |
| Fire Wood Bundles | 6.00 / per bundle | 06/25/2019 | 06/05/2007 | Cal. Const. Art 11, sec. 7 |
| **Sub Label -- Park Permit Fees** | | | | |
| All Vehicle-Day Use (excluding Knights Landing Boat Launch, Elkhorn Boat Launch, and Clarksburg Boat Launch) | 10.00 / per day | 06/25/2019 | 06/09/1981 | YCC 9-3.401 |
| Annual Boat Launching Permit (Non-resident) | 130.00 / per calendar year | 06/25/2019 | 10/21/2008 | YCC 9-3.401 |
| Annual Boat Launching Permit (Resident) | 110.00 / per calendar year | 06/25/2019 | 10/21/2008 | YCC 9-3.401 |
| Annual Boat Launching Permit (Senior Non-resident) | 65.00 / per calendar year | 06/25/2019 | 10/21/2008 | YCC 9-3.401 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Annual Boat Launching Permit (Senior resident) | 55.00 / per calendar year | 06/25/2019 | 10/21/2008 | YCC 9-3.401 |
| Annual Day Use  Permit (senior non-resident) | 60.00 / per year | 06/25/2019 | 06/09/1981 | YCC 9-3.401 |
| Annual Day Use Permit (non-resident) | 100.00 / per year | 06/25/2019 | 06/09/1981 | YCC 9-3.401 |
| Annual Day Use Permit- (resident) | 90.00 / per year | 06/25/2019 | 06/09/1981 | YCC 9-3.401 |
| Annual Day Use Permit-(senior resident) | 50.00 / per year | 06/25/2019 | 06/09/1981 | YCC 9-3.401 |
| Boat Launch-Day Use | 12.00 / per day | 06/25/2019 | 09/08/1975 | YCC 9-3.401 |
| Group Camping: (30/site) Cancellation less than 1 month | 8.00 / No Charge | 06/27/2017 | 09/08/1975 | YCC 9-3.703 |
| Group Camping: Additional Vehicle | 10.00 / per night | 06/25/2019 | 09/08/1975 | YCC 9-3.703 |
| Group Camping:(30 people/site, 10 vehicles/site) (resident) | 130.00 / per night | 06/25/2019 | 09/08/1975 | YCC 9-3.703 |
| Group Camping:(30/site)(non-resident) | 180.00 / per night | 06/25/2019 | 09/08/1975 | YCC 9-3.703 |
| Individual Camping: Additional Vehicle | 10.00 / per night | 06/25/2019 | 09/08/1975 | YCC 9-3.703 |
| Individual Camping:(8/site; 2 vehicles/site; check in/out 11:00 a.m. (residents)) | 35.00 / per night | 06/25/2019 | 10/15/1994 | YCC 9-3.703 |
| Individual Camping:(8/site; 2 vehicles/site; check in/out 11:00 a.m.; nonresident) | 35.00 / per night | 06/25/2019 | 10/15/1994 | YCC 9-3.703 |
| Special Event Permit | 185.00 / each | 06/25/2019 | 10/21/2008 | YCC 9-3.401 |
| **Sub Label -- Use fees** | | | | |
| Shower Usage Fee | 5.00 / per five minutes | 06/27/2017 | 12/03/2013 | YCC 9-3.7 |
| **Dept -- Planning, Resources & Public Works** | | | | |
| **Label -- Cannabis Fees** | | | | |
| **Sub Label --** | | | | |
| 31-60 days overdue | 10.00 / Percent | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| 61-90 days overdue | 15.00 / Percent | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Additional Required Site Visit / Inspection by Sheriff Personnel | 2315.00 / Each | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Additional Required Site Visit/Inspection by CTF (beyond the services included in the base fees) - Per Visit | 2860.00 / Each | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Annual Cultivation License Application Renewal Fee | 4158.00 / Each | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Appeal to Hearing Officer | 1500.00 / Deposit | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Building Permit CTF Review Fee | 444.00 / Each | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Cannabis Cultivation Site Plan Modification | 2102.00 / Each | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Cannabis Program Hourly rate | 211.00 / Hourly | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Canopy Measurement Appeal | 3000.00 / Deposit | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Canopy Measurement Surcharge | 3504.00 / Each | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Complaint Verification and Follow-up | 211.00 / Hour | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Distribution Annual Application Fee | 4158.00 / Annual | | 06/25/2019 | YCC Sec 5-20; Government Code Section 54988 |
| Distribution Application Modification | 1935.00 / each | | 06/25/2019 | YCC Sec 5-20; Government Code Section 54988 |
| Distribution Initial Application Fee | 13569.00 / one time | | 06/25/2019 | YCC Sec 5-20; Government Code Section 54988 |
| Distributor A license fee (distributes own product) | 3294.00 / Annual | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Distributor B license fee (distributes for other businesses) | 7495.00 / Annual | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| EH Permit CTF Review | 444.00 / Each | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Initial Cultivation License Application Fee | 13569.00 / Each | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| License Application modification | 1935.00 / Each | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Nursery license fee | 7552.00 / Annual | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Pre-application Meeting Initial Application | 2159.00 / Each | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Processor license fee - Cultivator (who also processes commercially) | 4414.00 / Annual | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Seasonal Cultivation License (April 15-Dec 15) 1 to 10,890 SF (1/4 acre) net cultivation area | 15833.00 / Annual | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Seasonal Cultivation License (April 15-Dec. 15)-Each Additional 10,890 SF (net cultivation area), or portion thereof | 4737.00 / Annual | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Sheriff Escort of Cultivator to DFS for cash payments | 378.00 / Each | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Sheriff"s Deputy - Cannabis Support | 213.00 / Hourly | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Year round Cultivation License - Each additional 10,890 SF (net cultivation area), or portion thereof | 7547.00 / Annual | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |
| Year round Cultivation License 1 to 10,890 SF (1/4 acre) net cultivation area | 22931.00 / Annual | | 12/11/2018 | YCC Sec 5-20; Government Code Section 54988 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Label -- Environmental Health** | | | | |
| **Sub Label --** | | | | |
| APSA EXEMPT SPCC >= 1,320 GAL < 20,000 GAL | 96.00 / per facility | | | H & S Code Section 25270.6 |
| GEOTHERMAL HEAT EXCHANGE WELL (4104) | 407.00 / per unit | | 12/17/2019 | H&S Code Section 101325,116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| **Sub Label -- Aboveground Petroleum Storage Act (APSA) Fees** | | | | |
| Plan Check and other Technical Assistance | 696.00 / each request | 12/17/2019 | 10/07/2014 | H & S Code Sections 25270.6 |
| Tank facility w/ total storage capacity > 1,000,000 gallons | 1203.00 / per facility | 12/17/2019 | | H & S Code Section 25270.6 |
| Tank facility w/ total storage capacity > 1,320 gallons but < 10,000 gallons | 554.00 / per facility | 12/15/2020 | 12/15/2009 | H & S Code Section 25270.6 |
| Tank facility w/ total storage capacity > 10,000 gallons but < 100,000 gallons | 981.00 / per facility | 12/17/2019 | 12/15/2009 | H & S Code Section 25270.6 |
| Tank facility w/ total storage capacity > 10,000,000 gallons but < 100,000,000 gallons | 1095.00 / per facility | 05/05/2015 | 12/15/2009 | H & S Code Section 25270.6 |
| Tank facility w/ total storage capacity > 100,000 gallons but < 1,000,000 gallons | 1060.00 / per facility | 12/17/2019 | 12/15/2009 | H & S Code Section 25270.6 |
| **Sub Label -- Biosolids Fees** | | | | |
| Monitoring & Inspection (hourly fee) | 174.00 / per hour | 12/11/2018 | 04/01/1997 | Cal.Const., Article 11, Section 7; H&S Code Section 101325; YCC Sections 6-12.03, 6-12.06, 6-12.11 |
| Permit Application & Processing (hourly fee) | 174.00 / per hour | 12/11/2018 | 04/01/1997 | Cal.Const., Article 11, Section 7; H&S Code Section 101325; YCC Sections 6-12.03, 6-12.04, 6-12.06, |
| Permit Application Consultation (hourly fee) | 174.00 / per hour | 12/11/2018 | 04/01/1997 | Cal.Const., Article 11, Section 7; H&S Code Section 101325; YCC Sections 6-12.03, 6-12.04, 6-12.06, |
| Permit Revocation & Appeal (hourly fee) | 174.00 / per hour | 12/11/2018 | 04/01/1997 | Cal.Const., Article 11, Section 7; H&S Code Section 101325; YCC Sections 6-12.03, 6-12.05, 6-12.06, |
| **Sub Label -- California Accidental Release Program Fee (CalARP)** | | | | |
| CalARP Facility Surcharge | 270.00 / per facility | 04/29/2014 | 12/07/1999 | CCR Title 27 15240,15250, H&S 25404.5, 25404(a)(1)(C) |
| CalARP Program I Existing Facility Annual Fee | 987.00 / per facility | 12/15/2020 | | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| CalARP Program I New Facility Fee | 2659.00 / per facility | 12/15/2009 | 06/24/2003 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| CalARP Program II Existing Facility Annual Fee | 1746.00 / per facility | 12/15/2020 | | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| CalARP Program II New Facility Fee | 3989.00 / per application | 12/15/2009 | 06/24/2003 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| CalARP Program III Existing Facility Annual Fee | 2529.00 / Per application | 12/15/2020 | 06/24/2003 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| CalARP Program III New Facility Fee | 6648.00 / per application | 12/15/2009 | 06/24/2003 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| Program Activity Time Exceeding Normal Facility Fees | 190.00 / per hour | 12/17/2019 | 06/24/2003 | H&S Code Section 25404.5; 27 CCR 15210(a)(7) |
| **Sub Label -- CUPA State Surcharge APSA** | | | | |
| Aboveground Petroleum Storage tank (APSA) Facility Charge | 26.00 / per tank | | 10/07/2014 | CA Health and Safety Code section 25404.5(b), 27 CCR 15210 |
| **Sub Label -- CUPA State Surcharge Fees** | | | | |
| CUPA Data | 25.00 / per facility | | 07/26/2016 | CCR Title 27 15240,15250, H&S 25404.5, 25404(a)(1)(C) |
| CUPA Facility | 49.00 / per facility | 06/27/2017 | 12/07/1999 | CCR Title 27 15240,15250, H&S 25404.5, 25404(a)(1)(C) |
| Underground Tank | 20.00 / per tank | 06/27/2017 | 12/07/1999 | CCR Title 27 15240,15250, H&S 25404.5(b), 25404(a)(1)(C) |
| **Sub Label -- Fee Exemption** | | | | |
| Non-Profit Temporary Food Facility Fee Exemption | | | | Yolo County Resolution Number 12-22 |
| Veteran''s or Blind Person Exemption | | | | See service description |
| **Sub Label -- Food Establishment Fee** | | | | |
| Mobile Food Facility Reciprocity Program Permit | 275.00 / annually | 12/17/2019 | 02/12/2013 | H & S Code Section 101325, 114381, YCC Section 6-9.104, 6-9.405 |
| **Sub Label -- Food Establishment Fees** | | | | |
| Bakeries | 581.00 / per year | 12/17/2019 | 08/25/1979 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Bar - No food prep | 410.00 / annually | 12/11/2018 | 10/07/2014 | H & S Code Section 101325, 114381; YCC Section 6-9.104, 6-9.405 |
| Catering | 250.00 / per year | 12/17/2019 | 06/29/1999 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Catering at Host Facility | 424.00 / Annual | | 12/11/2018 | H&S Code Section 113739.1(a)(2); 113789(a); 114328 |
| Commissary, Community Hall, or Social Club | 437.00 / per year | 12/15/2020 | 08/25/1979 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Cottage Food Operation - Class A | 333.00 / per facility | 12/17/2019 | 10/07/2014 | H&S Code Section 101325, 114381; YCC Sections 6-9.104,6-9.405 |
| Cottage Food Operation - Class B | 606.00 / per facility | 12/17/2019 | 10/07/2014 | H&S Code Section 101325, 114381; YCC Sections 6-9.104,6-9.405 |
| Enforcement Fees | 174.00 / per hour | 12/11/2018 | 12/15/2009 | H & S Code Sections 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Event Organizer | 564.00 / Each Permit | 12/15/2020 | 12/14/2010 | H & S Code Section 101325, 114381; YCC Section 6-9.104, 6-9.405 |
| Farm Stand (whole produce only - no samples,cutting or preparation) | 282.00 / per year | 12/11/2018 | 10/21/2008 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Farmers Market or Roadside Stand Offering Samples | 348.00 / per year | 12/17/2019 | 08/25/1979 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Food (prepackaged)/produce transport vehicle | 207.00 / per year | 12/11/2018 | 08/25/1979 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Food Program Hourly Rate | 174.00 / per hour | 12/11/2018 | | H & S Code Sections 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Food Safety School (per person) | 59.00 / each | 12/11/2018 | 12/12/2017 | YCC Sections 6-3.09, 6-9.104 |
| Host Facility | 337.00 / Annual | | 12/11/2018 | H&S Code Section 113789(a); 113806.1; 114328 |
| Host Facility Plan Review | 741.00 / Each | | 12/11/2018 | H&S Code Section 113789(a); 113806.1; 114380 |
| Institutional Food Service Facility | 667.00 / per year | 12/15/2020 | 12/15/2009 | H & S Code Sections 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Limited Service Charitable Feed Operation | 247.00 / Annual | | 12/11/2018 | H&S Code Section 113819; 114333 |
| MARKET PREPACKAGED FOOD ONLY, OVER 301 SQ FT | 267.00 / annually | 12/11/2018 | 10/07/2014 | H & S Code Section 101325, 114381; YCC Section 6-9.104, 6-9.405 |
| Market with One Food Prep or Processing | 978.00 / per year | 12/11/2018 | 06/29/1999 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Market with Three or More Food Prep or Processing | 1240.00 / per year | 12/11/2018 | 06/29/1999 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Market with Two Food Prep or Processing | 1164.00 / per year | 12/11/2018 | 06/29/1999 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Minor Food Sales, Commercially Prepackaged Under 300 sq ft | 238.00 / per year | 12/11/2018 | 06/29/1999 | H & S Code Section 101325, 114381, YCC 6-9.104, 6-9.405 |
| Mobile food limited prep unit | 292.00 / per year | 12/11/2018 | 08/25/1979 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Mobile Food Prep Unit | 671.00 / per year | 12/11/2018 | 08/25/1979 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Onsite Food Safety School | 690.00 / each | 12/17/2019 | 12/12/2017 | YCC Sections 6-3.09, 6-9.104 |
| Plan Check (Minor - Equipment Replacement) | 407.00 / Each Application | 05/05/2015 | 12/14/2010 | H & S Code Section 101325, 114381; YCC Section 6-9.104, 6-9.405 |
| Plan Check Food Establishment Expedited Fee | Additional 50% fee above the regular plan check fe | | 12/14/2010 | H & S Code Section 101325, 114381; YCC Section 6-9.104, 6-9.405 |
| Plan Check Food Establishment with kitchen/exhaust hood | 2743.00 / Each Application | 12/11/2018 | | H & S Code Section 101325, 114381; YCC Section 6-9.104, 6-9.405 |
| Plan Check Food Establishment without kitchen and/or exhaust hood | 1872.00 / Each Application | 12/11/2018 | 12/14/2010 | H & S Code Section 101325, 114381; YCC Section 6-9.104, 6-9.405 |
| Plan Check Remodel or Plan Check for Mobile Food | 1219.00 / Each Application | 12/11/2018 | | H & S Code Section 101325, 114381; YCC Section 6-9.104, 6-9.405 |
| Restaurant & Bar | 931.00 / per year | 12/11/2018 | 08/25/1979 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Restaurants, Over 650 sq.ft. | 789.00 / per year | 12/11/2018 | 08/25/1979 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Restaurants, Under 650 sq.ft. | 672.00 / per year | 12/11/2018 | 08/25/1979 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Restricted Food Serve (bed & breakfast) | 439.00 / per year | 12/11/2018 | 08/25/1979 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Satellite Food Distribution Facility | 465.00 / per year | 12/15/2020 | 08/25/1979 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Seasonal Food Establishment | 366.00 / per year | 12/11/2018 | 09/15/1994 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Temp Food Facility High Risk (Annual - Multiple Events) | 381.00 / per year | 12/11/2018 | 12/14/2010 | H & S Code 101325, 114381; YCC Section 6-9.104, 6-9.405 |
| Temp Food Facility High Risk (Single Event) | 294.00 / per event | 12/15/2020 | | H & S Code 101325, 114381; YCC Section 6-9.104, 6-9.405 |
| Temp Food Facility Low Risk (Annual - Multiple Events) | 268.00 / per year | 12/17/2019 | 12/14/2010 | H & S Code 101325, 114381; YCC Section 6-9.104, 6-9.405 |

# Current Master Fee Schedule

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Temp Food Facility Low Risk (Single Event) | 207.00 / per event | 12/11/2018 | | H & S Code 101325, 114381; YCC Section 6-9.104, 6-9.405 |
| Temporary Food Permit Sampling Only (Annual) | 158.00 / each | 12/17/2019 | 12/12/2017 | H&S Code Section 101325, 114381; YCC Sections 6-9.104,6-9.405 |
| Vending Machines (A) - 1-5 Machine Same Location | 222.00 / per year | 12/17/2019 | 08/25/1979 | H & S Code Section 101325, 114381; YCC Sections 6-9.104, 6-9.405 |
| Veteran's Memorial Hall | No Charge | | 12/14/2010 | H & S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| **Sub Label -- Hazardous Materials Inspection** | | | | |
| Annual Hazardous Materials Inspection Fee for Farm (by Ag Commissioner) | 63.00 / per facility | 12/15/2009 | 12/07/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| Hazardous Materials | 54.52 / to $3,644.00 per year | 12/15/2020 | | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| HazMat Inpsection Farm Exempt | 330.00 / each request | | 10/07/2014 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| UCD Annual CUPA Fee | 69888.00 / annual fee | 12/17/2019 | 12/07/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| **Sub Label -- Hazardous Materials/Waste Lab Fee** | | | | |
| Hazardous Materials/Wastes Laboratory Sample Collection Fee (per sample) | 91.00 / per sample | 12/15/2009 | 12/07/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| **Sub Label -- Hazardous Waste Generators Inspection Fees** | | | | |
| Generating Hazardous Waste - annual fee (A) - Less Than 5 Tons | 303.00 / per year | 12/17/2019 | 12/07/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| Generating Hazardous Waste - annual fee (B) - 5 to Less Than 10 Tons | 397.00 / per facility | 05/05/2015 | 12/07/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| Generating Hazardous Waste on farm - annual fee (A) Less Than 5 Tons ) | 106.00 / per facility | 12/15/2009 | 12/07/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| Generating Hazardous Waste on farm - annual fee (B) - 5 to Less Than 10 Tons | 226.00 / per facility | 12/15/2009 | 12/07/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| Generating Hazardous Waste on farm - annual fee (C) 10 to Less Than 20 Tons | 334.00 / per facility | 12/15/2009 | 12/07/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| Generating Hazardous Waste on farm - annual fee (D) - 20 to Less Than 50 Tons | 439.00 / per facility | 12/15/2009 | 12/07/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Generating Hazardous Waste on farm - annual fee (E) - 50+ Tons | 890.00 / per facility | 12/15/2009 | 12/07/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| Hazardous Waste Generator More Than 10 Tons per Year | 650.00 / per year | 05/05/2015 | 10/07/2014 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| Recyclable Only, Waste Generator | 238.00 / per facility | 12/15/2020 | 12/07/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| **Sub Label -- Hazardous Waste Treatment Fee** | | | | |
| On-site Hazardous Wastes Treatment Permit-Condition Exempt (CE), per unit | 461.00 / per unit | 12/15/2020 | 06/29/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| On-site Hazardous Wastes Treatment Permit-Conditional Authority (CA), per unit | 525.00 / per unit | 12/15/2020 | 06/29/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| On-site Hazardous Wastes Treatment Permit-Permit by Rule (PBR), per unit | 807.00 / per unit | 12/15/2020 | 06/29/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| **Sub Label -- Injection Well Fees** | | | | |
| Class II Injection Well Permits (initial) | 1556.00 / per well | 12/15/2009 | 04/12/1988 | Cal.Const., Article 11, Section 7; Gov't Code Section 65909.5; H&S Code Section 101325; YCC Sections |
| Class II Injection Well Permits-(renewal) | 1046.00 / per well | 12/15/2009 | 04/12/1988 | Cal.Const., Article 11, Section 7; Gov't Code Section 65909.5; H&S Code Section 101325; YCC Sections |
| Waste Injection Fee-First Year | 0.23 / per barrel | 12/15/2009 | 04/12/1988 | Cal.Const., Article 11, Section 7; Gov't Code Section 65909.5; H&S Code Section 101325; YCC Sections |
| Waste Injection Fee-Other Year | 0.16 / per barrel | 12/15/2009 | 04/12/1988 | Cal.Const., Article 11, Section 7; Gov't Code Section 65909.5; H&S Code Section 101325; YCC Sections |
| **Sub Label -- Land Use Review Fees** | | | | |
| Building Permit | 422.00 / Each Permit | 12/15/2020 | 12/14/2010 | H&S Code Section 17951, 101325; YCC Sections 6-8.805, 8-1.1101, 8-1.1102-1 |
| Business License Review | 147.00 / per application | 12/11/2018 | 08/03/1993 | Cal. Const. Article 11, Section 7; B&P 16100; H&S Code Section 101325; YCC Section 12-1.202, 12-1.51 |
| Environmental Impact Report (EIR) | 1846.00 / each submittal | 12/11/2018 | 10/07/2014 | H&S Code Section 17951, 101325; YCC Sections 6-8.805, 8-1.1101, 8-1.1102.1 |

# Current Master Fee Schedule

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Initial Study | 1275.00 / per application | 12/11/2018 | 09/14/1992 | H&S Code Section 17951, 101325; CEQA Guidelines 15086, 15087 |
| Land Use Review (Additional Time at the hourly rate) | 174.00 / per hour | 12/11/2018 | 05/15/2012 | CA H&S Code Division 104, Part 15, Chapter 7 - Body Art |
| Land Use Review Expedited Service | Additional 50% above the land use review fee | | 12/12/2017 | H&S Code Section 17951, 101325; YCC Sections 6 -8.805, 8-1.1101, 8-1.1102.1 |
| Lot Line Adjustment, Map Amendment, Merge | 568.00 / per application | 12/15/2020 | 09/14/1992 | H&S Code Section 17951, 101325; YCC Sections 6 -8.805, 8-1.1101, 8-1.110 |
| Negative Declaration | 1177.00 / per application | 12/15/2020 | 09/14/1992 | H&S Code Section 17951, 101325; CEQA Guidelines 15086, 15087 |
| Pre-Application Review | 440.00 / Each | | 12/11/2018 | H&S Code Section 17951, 101325 |
| Rezoning Application, Rezoning Amendment | 917.00 / per application | 12/15/2020 | 09/14/1992 | H&S Code Section 17951, 101325; YCC Sections 6 -8.805, 8-1.1101, 8-1.1102 |
| Site Plan Review | 699.00 / each application | 12/15/2020 | 12/14/2010 | H&S Code Section 17951, 101325; Govt Code Section 65104; YCC Sections 8-1.1101, 8-1.1102 |
| Subdivision/Tentative Parcel Map Amendment | 947.00 / each | | 12/15/2020 | Govt Code Section 65104, 65909.5; H&S Code Sections 101325; YCC Sections 6-8.805 |
| Subdivision/Tentative Parcel Map Review (5+ Lots) | 1921.00 / each application | 12/15/2020 | 12/11/2018 | H&S Code Section 17951, 101325; YCC Sections 6 -8.805, 8-1.1101, 8-1.1102.1 |
| Tentative Parcel Map (1-4 Lots) | 917.00 / per application | 12/15/2020 | 09/14/1992 | H&S Code Section 17951, 101325; YCC Sections 6 -8.805, 8-1.1101, 8-1.1102.1 |
| Tentative Parcel Map Amendment | 444.00 / each | | 12/15/2020 | Govt Code Section 65104, 65909.5; H&S Code Sections 101325; YCC Sections 6-8.805 |
| Use Permit | 1091.00 / per application | 12/15/2020 | 09/14/1992 | H&S Code Section 17951, 101325; YCC Sections 6 -8.805, 8-1.1101, 8-1.1102.1 |
| Use Permit Amendment | 528.00 / each | | 12/15/2020 | Govt Code Section 65104, 65909.5; H&S Code Sections 101325; YCC Sections 6-8.805 |
| Variance | 887.00 / per application | 12/17/2019 | 09/14/1992 | H&S Code Section 17951, 101325; YCC Sections 6 -8.805, 8-1.1101, 8-1.1102.1 |
| **Sub Label -- LIQUID WASTE** | | | | |
| System Abandonment at same time as New Construction | 272.00 / each | | 05/05/2015 | H&S Code Sections 101325, 117405; YCC Sections 6-8.805 |

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Sub Label -- Liquid Waste Fees** | | | | |
| Additional Time at the Hourly Rate | 174.00 / per hour | 12/11/2018 | 12/14/2010 | Govt Code Section 65104, 65909.5; H & S Code Section 101325; YCC Sections 6-8.805, 8-1.1101, 8-1.110 |
| New Septic System (Non-Standard Design) Permit | 1528.00 / each application | 12/15/2020 | 12/14/2010 | Govt Code Section 65104, 65909.5; H& S Code Section 101325; YCC Sections 6-8.805, 8-1.1101, 8-1.1102 |
| New Septic System (Standard Design) Permit | 1264.00 / per permit | 12/15/2020 | 09/07/1976 | H&S Code Sections 101325, 117405; YCC Sections 6-8.704, 6-8.805 |
| Operating Permit for Alternative Systems | 323.00 / each | 12/11/2018 | 12/12/2017 | H&S Code Sections 101325, 117405; YCC Sections 6-8.805, 6-19.604 |
| OWTS Deviation from Standard- Property Line Setback Reduction (Hourly Rate) | 174.00 / per hour | | 12/15/2020 | Govt Code Section 65104, 65909.5; H&S Code Section 101325; YCC Sections 6-8.805, 6-19.601 |
| OWTS Site Evaluation | 1123.00 / per application | 12/15/2020 | | H&S Code Sections 101325, 117405; YCC Sections 6-8.704, 6-8.805 |
| Permit for Installation of Non-Discharging Wastewater Disposal Unit | 682.00 / Each | | 12/15/2020 | H&S Code Sections 101325, 117405; YCC Sections 6-8.805, 6-19.601 |
| Petition for Levee Setback (Hourly Rate) | 174.00 / per hour | | 12/15/2020 | Govt Code Section 65104, 65909.5; H&S Code Section 101325; YCC Sections 6-8.805, 6-19.601 |
| Petition for Variance for OWTS Requirements for Ag Operation (Hourly Rate) | 174.00 / per hour | | 12/15/2020 | Govt Code Section 65104, 65909.5; H&S Code Section 101325; YCC Sections 6-8.805, 6-19.601 |
| Registration for Septic Tank, Chemical Toilet, or Grease Trap Cleaners | 414.00 / per year | 12/17/2019 | 12/15/2009 | H&S Code Sections 101325, 117405; YCC Sections 6-8.704, 6-8.805 |
| Repair (Major), Replace Septic System Permit | 873.00 / per permit | 12/15/2020 | 09/07/1976 | H&S Code Sections 101325, 117405; YCC Sections 6-8.704, 6-8.805 |
| Septic Abandonment Permit | 500.00 / per permit | 07/26/2016 | 09/07/1976 | H&S Code Sections 101325, 117405; YCC Sections 6-8.704, 6-8.805 |
| Septic Permit Renewal | 50% of the septic permit fee | | 12/12/2017 | Govt Code Section 65104, 65909.5; H& S Code Section 101325; YCC Sections 6-8.805, 8-1.1101, 8-1.1102 |
| Septic System Evaluation | 844.00 / per evaluation | 12/15/2020 | 09/07/1976 | H&S Code Sections 101325, 117405; YCC Sections 6-8.704, 6-8.805 |
| Septic System Minor Repair | 684.00 / each permit | 12/15/2020 | 12/14/2010 | H & S Code Sections 101325, 117405; YCC Sections 6-8.704, 6-8.805 |
| Septic Variance | 646.00 / each application | 12/11/2018 | 12/14/2010 | H & S Code Sections 101325, 117405; YCC Sections 6-8.704, 6-8.805 |

# Current Master Fee Schedule

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Sub Label -- Miscellaneous CUPA Fees** | | | | |
| CUPA program consultation fee (hourly fee) | 190.00 / per hour | 12/17/2019 | 12/07/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210 |
| Follow-up Inspection (per hour) | 190.00 / per hour | 12/17/2019 | 12/07/1999 | H&S Code Sections 25404.5, 101325; 27 CCR 15210; YCC Section 6-11.11 |
| **Sub Label -- Other Fees** | | | | |
| 31-60 days overdue | 10.00 / Percent | 06/27/2006 | 10/15/1996 | H&S 101325 |
| 61-90 days overdue | 15.00 / Percent | 06/27/2006 | 10/15/1996 | H&S 101325 |
| Delinquent Account Referral Fee | 25.00 / Percent | | 06/05/2007 | H & S Code Section101325 |
| Document Copy Fee | 0.31 / per copy | 06/05/2007 | 10/15/1996 | Gov't Code Sections 6257, 54985; H&S 101325 |
| Penalty for Operating or Constructing w/o Permit | Permit fee + 100% of permit penalty | 06/27/2006 | 10/15/1996 | YCC 12-1.701 |
| Permit Application Fee Refund | 31.00 / per request | 06/05/2007 | 10/15/1996 | H&S Code Section 101325 |
| Returned Check Fee | 31.00 / per returned check | 06/05/2007 | 10/15/1996 | Gov't Code Section 6157; H&S Code Section 101325 |
| Tobacco Retail Licensing Permit | 470.00 / per license per store | 12/15/2020 | 08/01/2006 | Cal.Const., Article 11, Section 7; H&S Code Section 101325; YCC 6-15.06 |
| **Sub Label -- Recreation Health Fee** | | | | |
| Second Follow-Up Inspection | 174.00 / per hour | 12/11/2018 | 12/14/2010 | H&S Code Sections 101325, 116038; YCC Section 6-9.104, 6-9.405 |
| Swimming Pool or Spa Plan Check (Each Additional Pool or Spa) | 1048.00 / each additional pool | 12/11/2018 | 12/14/2010 | H&S Code Sections 101325, 116038; YCC Section 6-9.104, 6-9.405 |
| Swimming Pool/Spa Remodel | 627.00 / each pool application | 12/11/2018 | 12/14/2010 | H&S Code Sections 101325, 116038; YCC Section 6-9.104, 6-9.405 |
| **Sub Label -- Recreational Health Fee** | | | | |
| Each Additional Seasonal Public Swimming Pool or Spa | 265.00 / each | 12/11/2018 | 10/07/2014 | H&S Code Sections 101325, 116038; YCC Section 6-9.104, 6-9.405 |
| Each Additional Year-Round Pool or Spa | 463.00 / annually | 12/17/2019 | 10/07/2014 | H&S Code Sections 101325, 116038; YCC Section 6-9.104, 6-9.405 |
| Public Swimming Pool or Spa - Seasonal | 424.00 / each | 12/11/2018 | 10/07/2014 | H&S Code Sections 101325, 116038; YCC Section 6-9.104, 6-9.405 |
| Public Swimming Pool or Spa - Year Round | 656.00 / each | 12/11/2018 | 10/07/2014 | H&S Code Sections 101325, 116038; YCC Section 6-9.104, 6-9.405 |

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Recreational Health Additional Time at Hourly Rate | 174.00 / per hour | | 12/15/2020 | H&S Code Sections 101325; YCC Section 6-9.104 |
| Recreational Health Plan Check Expedited Service | Additional 50% above the regular plan check fee | | 12/12/2017 | H&S Code Sections 101325, 116038; YCC Section 6-9.104, 6-9.405 |
| **Sub Label -- Recreational Health Fees** | | | | |
| Pool Plan Check, Minor Equipment Change | 262.00 / each submittal | 12/11/2018 | 10/07/2014 | H&S Code Sections 101325, 116038; YCC Section 6-9.104, 6-9.405 |
| Swimming Pool or Spa Plan Check (First Pool or Spa) | 2339.00 / each application | 12/11/2018 | 12/14/2010 | H&S Code Sections 101325, 116038; YCC Section 6-9.104, 6-9.405 |
| **Sub Label -- Solid Waste Fees** | | | | |
| Chipping and Grinding - Annual Inspection - Annual Fee (4416) | 699.00 / Per Facility | 12/17/2019 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Chipping and Grinding - Monthly Inspection - Annual Fee (4414) | 9843.00 / Per Facility | 12/11/2018 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Chipping and Grinding - Quarterly Inspection - Annual Fee (4415) | 2459.00 / Per Facility | 12/17/2019 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Closed/Illegal/Abandoned Site - Annual Inspection - Annual Fee (4481) | 538.00 / Per Facility | 12/17/2019 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Closed/Illegal/Abandoned Site - Biannual Inspection - Annual Fee (4480) | 1062.00 / Per Facility | 12/17/2019 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Closed/Illegal/Abandoned Site - Quarterly Inspection - Annual Fee (4479) | 1948.00 / Per Facility | 12/11/2018 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Composting - Annual Inspection - Annual Fee (4413) | 816.00 / Per Facility | 12/15/2020 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Composting - Monthly Inspection - Annual Fee (4411) | 10924.00 / Per Facility | 12/15/2020 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Composting - Quarterly Inspection - Annual Fee (4412) | 2564.00 / Per Facility | 12/11/2018 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Confirmed Solid Waste Nuisance - Hourly Fee (4488) | 174.00 / Per Hour | 12/11/2018 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Construction/Demolition/Inerts Transfer/Processing - Large Volume - Monthly Inspection - Annual Fee (4420) | 3970.00 / Per Facility | 12/11/2018 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Construction/Demolition/Inerts Transfer/Processing - Medium Volume - Monthly Inspection - Annual Fee (4421) | 3530.00 / Per Facility | 12/11/2018 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Construction/Demolition/Inerts Transfer/Processing - Small Volume - Quarterly Inspection - Annual Fee (4422) | 2476.00 / Per Facility | 12/11/2018 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Construction/Demolition/Inerts/Ash/Contaminated Soil Landfill - Monthly Inspection - Annual Fee (4426) | 18104.00 / Per Facility | 12/11/2018 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Monitoring Enforcement & Consultation (hourly fee) | 174.00 / per hour | 12/11/2018 | 09/14/1992 | H&S 101325; Public Resources Code Sections 43213, 44006; 14 CCR 18074; YCC 6-7.04 |
| Non-Traditional Solid Waste Facility - Hourly Fee (4427) | 174.00 / Per Hour | 12/11/2018 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Permit Activity Time in Excess of Normal Permitting Time | 174.00 / per hour | 12/11/2018 | 06/24/2003 | H & S Code Section 101325; Public Resources Code Sections 43209, 43213 |
| Solid Waste Facility Tier Permit Fee-Full Tier | 24525.00 / per application | 12/17/2019 | 06/24/2003 | H&S 101325; Public Resources Code Sections 43213, 44006; 14 CCR 18074; YCC 6-7.04 |
| Solid Waste Facility Tier Permit Fee-Notification Tier | 670.00 / per notification | 12/17/2019 | 06/24/2003 | H&S 101325; Public Resources Code Sections 43213, 44006; 14 CCR 18074; YCC 6-7.04 |
| Solid Waste Facility Tier Permit Fee-Registration Tier | 1025.00 / per application | 12/11/2018 | 06/24/2003 | H&S 101325; Public Resources Code Sections 43213, 44006; 14 CCR 18074; YCC 6-7.04 |
| Solid Waste Landfill - Monthly Inspection - Annual Fee (4425) | 18119.00 / Per Facility | 12/11/2018 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Solid Waste Vehicle Annual Inspection | 80.00 / per vehicle | 12/17/2019 | 09/14/1992 | H&S 101325; Public Resources Code Sections 43213, 44006; 14 CCR 18074; YCC 6-7.04 |
| Tonnage Fee - Active Solid Waste Operations and Facilities - Per Ton Fee (4430) | 0.11 / Per Ton | 05/05/2015 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Transfer Station - Large Volume - Monthly Inspection - Annual Fee (4417) | 6152.00 / Per Facility | 12/11/2018 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Transfer Station - Medium Volume - Monthly Inspection - Annual Fee (4418) | 5639.00 / Per Facility | 12/11/2018 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| Transfer Station - Small Volume - Quarterly Inspection - Annual Fee (4419) | 5361.00 / Per Facility | 12/11/2018 | 05/17/2011 | H&S Code Section 101325, Public Resources Code Sections 43209, 43213, 14 CCR 18074, YCC 6-7.04 |
| **Sub Label -- Substandard Housing Fee** | | | | |
| Inspection Fee on Justified Complaints-non-owner occupied residential (hourly fee) | 174.00 / per hour | 12/11/2018 | 10/15/1996 | Gov't Code Section 54988; H&S Code Sections 17951, 101325; 25 CCR 70 |
| Inspection Fee on Justified Complaints-Owner occupied residential (hourly fee) | 174.00 / per hour | 12/11/2018 | 10/15/1996 | Gov't Code Section 54988; H&S Code Sections 17951, 101325; 25 CCR 70 |
| **Sub Label -- Tattoo & Body Art Fees** | | | | |
| Body Art Additional Time at Hourly Rate | 174.00 / per hour | | 12/15/2020 | H&S Code Sections 101325, 119312 |
| Follow-Up Inspection Fee | 250.00 / per inspection | 12/11/2018 | 05/15/2012 | CA H&S CA H&S Code 119312, 119316 |
| **Sub Label -- Tattoo & Body Arts Fees** | | | | |
| Body Art Facility Permit | 613.00 / annual permit | 12/11/2018 | 05/15/2012 | CA H&S 119312 |
| Body Art Temporary Event Booth | 430.00 / per booth per event | 12/11/2018 | 05/15/2012 | CA H&S Code 119317.5 |
| Body Art Temporary Event Sponsor | 511.00 / per temp event | 12/11/2018 | 05/15/2012 | CA H&S Code 119317.5 |
| Mobile Body Art Facility | 380.00 / annual permit | 12/11/2018 | 05/15/2012 | CA H&S Code 119312, 119316 |
| New Ear Piercing Facility Registration | 45.00 / per registration | | 05/15/2012 | CA H&S Code Division 104, Part 15, Chapter 7 - Body Art |
| Plan Check - Mobile Facility | 837.00 / per application | 12/17/2019 | 05/15/2012 | CA H&S Code Division 104, Part 15, Chapter 7 - Body Art |
| Plan Check - Permanent Facility | 1339.00 / per application | 12/17/2019 | 05/15/2012 | CA H&S Code 119312 |
| Plan Check - Remodel | 541.00 / per application | 12/11/2018 | 05/15/2012 | CA H&S Code 119312, 119316 |
| Practitioner Registration (Annual) | 187.00 / per annual registration | 12/17/2019 | 05/15/2012 | CA H&S Code 119306 |

# Current Master Fee Schedule

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Sub Label -- Underground Storage Tank Fees** | | | | |
| Annual Tank Permit Renewal (each additional tank) | 508.00 / each | 12/15/2020 | 12/13/1983 | H&S Code Sections 25287, 101325; YCC Section 6-11.11 |
| Annual Tank Permit Renewal (first tank) | 1663.00 / per year | 12/15/2020 | 12/13/1983 | H&S Code Sections 25287, 101325; YCC Section 6-11.11 |
| Consultation on Site Record Request (Non-Public Information Act) hourly fee | 190.00 / per hour | 12/17/2019 | 12/13/1983 | H&S Code Sections 25287, 101325; YCC Section 6-11.11 |
| New Tank Installation (Each Additional Tank) | 876.00 / each | 05/05/2015 | 12/13/1983 | H&S Code Sections 25287, 101325; YCC Section 6-11.11 |
| New Tank Installation (First Tank) | 2956.00 / each | 05/05/2015 | 12/13/1983 | H&S Code Sections 25287, 101325; YCC Section 6-11.11 |
| Ownership Transfer Each Facility | 998.00 / per transfer application | 12/15/2020 | 12/13/1983 | H&S Code Sections 25287, 101325; YCC Section 6-11.11 |
| Tank Abandonment (A) - first tank | 3091.00 / per tank | 05/05/2015 | 12/13/1983 | H&S Code Sections 25287, 101325; YCC Section 6-11.11 |
| Tank Abandonment (B) - each additional tank | 780.00 / per tank | 12/17/2019 | 12/13/1983 | H&S Code Sections 25287, 101325; YCC Section 6-11.11 |
| Tank Repair/Modification (A) Minor - first tank | 983.00 / each | 12/17/2019 | 12/13/1983 | H&S Code Sections 25287, 101325; YCC Sections 6-11.11 |
| Tank Repair/Modification (B) Minor - each additional tank | 460.00 / each | 12/17/2019 | 12/13/1983 | H&S Code Sections 25287, 101325; YCC Section 6-11.11 |
| Tank Repair/Modification (C) Major - first tank | 1585.00 / per tank | 12/17/2019 | 12/13/1983 | H & S 25287, YCC 6-11.11, 6-11.12.2 |
| Tank Repair/Modification (D) Major - additional tank | 618.00 / each | 12/17/2019 | 12/13/1983 | H&S Code Sections 25287, 101325; YCC Section 6-11.11 |
| Temporary Tank Closure Permit (Renewable Once) | 1976.00 / per permit | 05/05/2015 | 05/11/1993 | H&S Code Sections 25287, 101325; YCC Sections 6-11.11, 6-11.12.8 |
| Unauthorized Release, Appeal, Record Request, Site Record Request (hourly fee) | 190.00 / per hour | 12/17/2019 | 12/13/1983 | H&S Code Sections 25287, 101325; YCC Sections 6-11.11 |
| UST INSTALLATION PLAN REVIEW | 2921.00 / PER APPLICATION | 05/05/2015 | 10/07/2014 | H&S Code Sections 25287, 101325; YCC Section 6-11.11 |
| Work Exceeding Permit Costs on New Installation, Repair, Modification and Abandonment (hourly fee) | 190.00 / per hour | 12/17/2019 | 06/29/1999 | H&S Code Sections 25287, 101325; YCC Section 6-11.11 |
| **Sub Label -- Water System Fees** | | | | |
| Additional Time at Hourly Rate for Wells | 174.00 / per hour | 12/11/2018 | | H&S Code Sections 101325, 116330, 116565, 116577; YCC Code Section 6-8.802.1 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Bacteriological Lab Fee | 25.00 / each | 06/25/2019 | 10/07/2014 | H & S Code Sections 101325. 116330, 116565, 116577; YCC 6-8.802.1 |
| Cal Code System with Treatment | 380.00 / annually | 12/15/2020 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Cal Code System without Treatment | 338.00 / annually | 12/15/2020 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Change of Ownership for public water system (PWS) | 1135.00 / per permit | 12/17/2019 | 07/29/1993 | H & S 101325, 116330, 116565, 116570, 116577, YCC Code Section 6-8.802.1 |
| Community Water System with Treatment (4620) | 1148.00 / annually | 12/15/2020 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Community Water System with Treatment (4621) | 1606.00 / annually | 12/15/2020 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Community Water System with Treatment (4622) | 1898.00 / annually | 12/11/2018 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Community Water System with Treatment (4623) | 1898.00 / annually | 12/11/2018 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Community Water System with Treatment (4624) | 1885.00 / annually | 12/17/2019 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Community Water System with Treatment (4625) | 1898.00 / annually | 12/11/2018 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Community Water System with Treatment (4638) | 714.00 / annually | 12/15/2020 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Community Water System without Treatment | 727.00 / annually | 12/15/2020 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Conversion of Ag Well to Domestic Well | 640.00 / Each | | 12/15/2020 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Cottage Food Water System | 298.00 / each | 12/15/2020 | 12/12/2017 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Domestic or Ag Well Variance | 324.00 / each permit | 12/11/2018 | 12/14/2010 | H & S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Enforcement Action for public water system (PWS) (hourly fee) | 174.00 / per hour | 12/11/2018 | 07/29/1993 | H & S 101325, 116330, 116565, 116570, 116577, YCC Code Section 6-8.802.1 |
| Exploratory Well Test Hole Geoprobe 4 or more | 859.00 / bulk application of 4 or more | 12/17/2019 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Exploratory Well, Test Hole Geoprobe (A) - first one | 441.00 / per well | 12/11/2018 | 09/14/1992 | H & S 101325, 116330, 116565, 116570, 116577, YCC Code Section 6-8.802.1 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Exploratory Well, Test Hole, Geoprobe (B) - each additional | 147.00 / per well | 12/17/2019 | 09/14/1992 | H&S Code Sections 101325, 116330, 116565, 116577; YCC Code Section 6-8.802.1 |
| Monitoring Well Abandonment - First Well | 612.00 / each application | 12/15/2020 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Monitoring Well Abandonment Permit (each Additional) | 307.00 / each | 12/17/2019 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Monitoring Well Installation Permit (First Well) | 685.00 / per permit | 12/11/2018 | 09/07/1976 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Monitoring Well Installation Permit, Each Additional Well | 265.00 / per permit | 12/11/2018 | 09/07/1976 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| New Water Well Installation Permit, Ag | 660.00 / per well permit | 12/11/2018 | 09/07/1976 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| New Well Construction - Community Water Well | 1302.00 / each application | 12/15/2020 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| New Well Construction - Domestic Water Well | 985.00 / each application | 12/17/2019 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Nitrate Lab Fee | 29.00 / each | 06/25/2019 | 10/07/2014 | H & S Code Sections 101325. 116330, 116565, 116577; YCC 6-8.802.1 |
| Nitrite Lab Fee | 29.00 / each | | 06/25/2019 | H & S Code Sections 101325 |
| Non-Transient Non-Community with Treatment (4626 4627) | 1711.00 / annually | 12/15/2020 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Non-Transient Non-Community with Treatment (4639) | 1325.00 / annually | 12/15/2020 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Non-Transient Non-Community without Treatment A | 1129.00 / annually | 12/15/2020 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Non-Transient Non-Community without Treatment B | 1160.00 / annually | 12/15/2020 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Non-Transient Non-Community without Treatment C | 848.00 / annually | 05/05/2015 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| PAC Quantitray Bacti | 30.00 / each | 06/25/2019 | 12/12/2017 | H & S Code Sections 101325. 116330, 116565, |
| Private Well Evaluation | 620.00 / each | 12/15/2020 | 12/12/2017 | H & S 101325 |
| Repair or Reconstruct of Well | 835.00 / per permit | 12/11/2018 | | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Request for Plan Review for water system (WS) | 2139.00 / per application | 12/17/2019 | 07/29/1993 | H&S Code Sections 101325, 116330, 116565, 116577; YCC Code Section 6-8.802.1 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Request for Variance/Exemption/Waiver for public water system (PWS) | 1484.00 / per application | 12/17/2019 | 07/29/1993 | H&S Code Sections 101325, 116330, 116565, 116570, 116577; YCC Code Sections 6-8.802.1, 6-8.805 |
| State Small System Annual Permit | 898.00 / per year | 12/11/2018 | 09/07/1976 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| State Small Water System with Treatment | 927.00 / annually | 12/11/2018 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Test Hole - Each Additional Well | 207.00 / each additional well | 12/11/2018 | 10/07/2014 | H & S 101325, 116330, 116565, 116570, 116577, YCC Code Section 6-8.802.1 |
| Test Hole - First Well | 511.00 / each well | 12/15/2020 | 10/07/2014 | H & S 101325, 116330, 116565, 116570, 116577, YCC Code Section 6-8.802.1 |
| Transient Non-Community System With Treatment | 1400.00 / each system | 12/11/2018 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Transient Non-Community System Without Treatment | 1129.00 / each system | 12/15/2020 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Water Permit Amendment for public water system (PWS) | 658.00 / per system permit | 10/07/2014 | 07/29/1993 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Water Program Consultation and Miscellaneous Service Fee | 174.00 / per hour | 12/11/2018 | 07/29/1993 | H & S Code Sections 101325, 116330, 116565, 116577 |
| Water System Evaluation | 461.00 / per request | 05/15/2012 | 09/07/1976 | H & S 101325 |
| Water Well Abandonment Permit (Each Additional Well) | 383.00 / per permit | 12/11/2018 | 09/07/1976 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Water Well Abandonment Permit (First Well) | 742.00 / per permit | 12/15/2020 | 09/07/1976 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Well Abandonment (Community) - First Well | 917.00 / each application | 12/17/2019 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Well Abandonment at the same time as new installation | 337.00 / each application | 12/15/2020 | 10/07/2014 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Well Permit Renewal | 50% of the well permit fee | | 12/12/2017 | H&S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| **Sub Label -- Water Testing** | | | | |
| Each Additional Water Sample Collection Service | 44.00 / per sample | 12/11/2018 | 05/15/2012 | H & S Code Sections 101325, 116330, 116565, 116570; YCC Code Sections 6-8.802.1, 6-8.805 |
| Water Sample Collection Service | 162.00 / per sample | 12/11/2018 | 05/15/2012 | H&S Code Sections 101325, 116330, 116565, 116577; YCC Code Section 6-8.802.1 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Water Sample Drop Off | 30.00 / per sample | 12/11/2018 | 05/15/2012 | H&S Code Sections 101325, 116330, 116565, 116577; YCC Code Section 6-8.802.1 |
| **Label -- Marijuana Fees** | | | | |
| **Sub Label -- Track and Trace** | | | | |
| One Time Training Fee (covers training of 2 sources per operator) | 400.00 / per operator | | 06/27/2017 | YCC Sec 5-20 (§ 2, Ord. 1467, eff. April 21, 2016) |
| Per Thousand Stamps (per/M) | 20.00 / per M | | 06/27/2017 | YCC Sec 5-20 (§ 2, Ord. 1467, eff. April 21, 2016) |
| Stamp Order and Delivery Fee | 25.00 / per order | | 06/27/2017 | YCC Sec 5-20 (§ 2, Ord. 1467, eff. April 21, 2016) |
| Type 1,2,3 Class A (Specialty) | 960.00 / per year | | 06/27/2017 | YCC Sec 5-20 (§ 2, Ord. 1467, eff. April 21, 2016 |
| Type 1,2,3 Class B (Small) | 1440.00 / per year | | 06/27/2017 | YCC Sec 5-20 (§ 2, Ord. 1467, eff. April 21, 2016) |
| Type 1,2,3 Class C (Medium) | 2160.00 / per year | | 06/27/2017 | YCC Sec 5-20 (§ 2, Ord. 1467, eff. April 21, 2016) |
| **Label -- Planning/Building Division** | | | | |
| **Sub Label -- Board of Supervisors Fees** | | | | |
| Agricultural Contract Establishment | 955.00 / Flat Fee | 06/23/2020 | 06/26/2018 | GC 65104, 65909.5, 66014, 66451.2 |
| Agricultural Contract Non-Renewal | 159.00 / Flat Fee | 06/26/2018 | | GC 51231, 51240, 65104 |
| Condominium Conversion | 6400.00 / Deposit, Actual Cost | 06/26/2018 | | GC 65909.5 |
| Development Agreement | 6400.00 / Deposit, Actual Cost | 06/26/2018 | | GC 66014 |
| Development Agreement Amendment | 3200.00 / Deposit, Actual Cost | | 06/26/2018 | GC 65104, 65909.5, 66014, 66451.2 |
| Farmland Security Zone | 2547.00 / Deposit, Actual Cost | 06/23/2020 | 06/26/2018 | GC 65104, 65909.5, 66014, 66451.2 |
| Final Parcel Map | 1800.00 / Deposit, Actual Cost | | 06/26/2018 | GC 66451.2 |
| Final Parcel Map Amendment | 955.00 / Flat Fee | 06/23/2020 | | GC 51231, 51240, 65104 |
| Final Subdivision Map | 1800.00 / Deposit, Actual Cost | | 06/26/2018 | GC 65104, 66016, 66451.2 |
| Final Subdivision Map Amend | 2547.00 / Deposit, Actual Cost | 06/23/2020 | 06/26/2018 | GC 65104, 65909.5, 66014, 66451.2 |
| Groundwater Export Permit | 6400.00 / Deposit, Actual Cost | | 06/26/2018 | GC 65104, 65909.5, 66014, 66451.2 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Improvement Plans Review | 1800.00 / Deposit, Actual Cost | 06/26/2018 | | GC 66451.2 |
| Lot Line Adjust with Contract | 1592.00 / Flat Fee | | 06/26/2018 | GC 65909.5 |
| Major General Plan Amendments | 13000.00 / Deposit, Actual Cost | 06/26/2018 | | GC 65358(a), 66014 |
| Major Tentative Subdivision Map Amendment | 3200.00 / Deposit, Actual Cost | 06/26/2018 | | GC 66014 |
| Major Zone Change | 6400.00 / Deposit, Actual Cost | 06/26/2018 | | GC 65909.5 |
| Mining Permit / Reclamation Plan | 9600.00 / Deposit, Actual Cost | | 06/26/2018 | GC 65909.5 |
| Minor General Plan Amendment | 3200.00 / Deposit, Actual Cost | | 06/26/2018 | GC 65104, 65909.5, 66014, 66451.2 |
| Minor Zone Change | 2547.00 / Deposit, Actual Cost | 06/23/2020 | | GC 65909.5 |
| Planned Unit Development Ordinance | 3200.00 / Deposit, Actual Cost | | 06/26/2018 | GC 65104, 65909.5, 66014, 66451.2 |
| Planned Unit Development Ordinance Amendment | 1800.00 / Deposit, Actual Cost | 06/26/2018 | | GC 66451.2 |
| Planning Commission Appeals PD/ZA/PC | 819.00 / Flat Fee | 06/26/2018 | | GC65354.5 |
| Road Abandonment | 1800.00 / Deposit, Actual Cost | | 06/26/2018 | GC 65104, 65451.2 |
| Road Naming | 955.00 / Flat Fee | 06/23/2020 | 06/26/2018 | GC 65104 |
| Specific Plan | 13000.00 / Deposit, Actual Cost | 06/26/2018 | | GC 65456 |
| Subdivision Improvement Agreement | 6400.00 / Deposit, Actual Cost | | 06/26/2018 | GC 65104, 65909.5, 66014, 66451.2 |
| Tentative Subdivision Map | 6400.00 / Deposit, Actual Cost | | 06/26/2018 | GC 65909.5, 66014, 66016 |
| Tentative Subdivision Map Extension/Revision | 1800.00 / Deposit, Actual Cost | | 06/26/2018 | GC 66451.2 |
| WA Contract Cancellation | 6400.00 / Deposit, Actual Cost | | 06/26/2018 | GC 65104, 65909.5, 66014, 66451.2 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Zone Code Amendments | 6400.00 / Deposit, Actual Cost | | 06/26/2018 | GC 65909.5, 66014, 66016 |
| **Sub Label -- Building Division Fee** | | | | |
| Addressing Fee | 134.00 / Flat Fee | 06/26/2018 | | GC 65104, 66016; Cal. Const. Art. XI @ 7 |
| Ag Exempt | 173.00 / Flat Fee | 06/26/2018 | | YCC 7-1.03 |
| Alternate Building Materials Requests | 269.00 / per hour (min. 5 hours) | 06/26/2018 | | H&S 17951, GC66014, YCC 7-1.03 |
| Alternative Energy; Wind Turbine, Methane Gas Conversion, Agricultural Crop Conversion For Bio-Fuels, Etc. | Based on construction valuation | | 05/19/2009 | H & S 17951 |
| Building Permit Application Fee | 67.00 / Per Permit | 07/24/2018 | | H&S17951 |
| Building Permit Application Fee - Only for HVAC, Solar, Water Heater, or other small projects as determined by CBO | 33.00 / Per Permit | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Building Permit Fee - $1,000,001+ Valuation | 7908.00 / Base Fee Plus $3.25 per $1,000; based on valuation | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Building Permit Fee - $1-$10,000 Valuation | 149.00 / Base Fee Plus $12.00 per $1,000; based on valuatio | 06/26/2018 | | H&S 17951, YCC 7-1.03 |
| Building Permit Fee - $10,001-$25,000 Valuation | 251.00 / Base Fee Plus $31.18 per $1,000; based on valuatio | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Building Permit Fee - $100,001-$200,000 Valuation | 1359.00 / Base Fee Plus $7.20 per $1,000; based on valuation | 06/26/2018 | | H&S 17951, YCC 7-1.03 |
| Building Permit Fee - $25,001-$50,000 Valuation | 718.00 / Base Fee Plus $5.79 per $1,000; based on valuation | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Building Permit Fee - $50,001-$100,000 Valuation | 863.00 / Base Fee Plus $9.91 per $1,000; based on valuation | | 06/26/2018 | H&S 17951, YCC 7-1.03 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Building Permit Fee - $500,001-$1,000,000 Valuation | 4238.00 / Base Fee Plus $7.34 per $1,000; based on valuation | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Building Permit Issuance Fee | 56.00 / Per Permit | | 07/24/2018 | H&S 17951, YCC 7-1.03 |
| Business Site Inspection | 145.00 / per hour (min 1.5 hours) | 06/26/2018 | | YCC 12-1.513, 7-1.03, GC 66014 |
| California Building Standards Fee (State Pass-Through Fee) | 4.00 / 4.00 (Based on Valuation) | | 01/13/2009 | H&S 17951, GC66014 |
| Cellular Tower, Co-location | 579.00 / Per Permit | 06/23/2020 | | H&S 17951 |
| Cellular Tower, Equipment container | 579.00 / Per Permit | 06/23/2020 | | H&S 17951 |
| Cellular Tower, Free Standing | 869.00 / Per Permit | 06/23/2020 | | H&S 17951 |
| Copy of Plans (non-standard sizes) | 5.00 / Per Sheet | | 06/10/2008 | H&S 17951 |
| Deferred Submittal Request | 134.00 / Each Request | 06/26/2018 | | H&S 17951 |
| Demolition | 434.00 / Per Building | 06/23/2020 | | H&S 17951 |
| Expedited Plan Review | 1.5 times the original plan review fee | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Flood Elevation Certificate | 558.00 / Flat Fee | 06/26/2018 | | GC 65104, 66016; Cal. Const. Art. XI @ 7 |
| Flood Plain Substantial Improvement Determination | 267.00 / Per Permit | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Flood Zone Determination Fee | 33.00 / per 15 minutes (15 minute minimum) | 06/26/2018 | | GC 65104, 66016; Cal. Const. Art. XI @ 7 |
| Moved Structure (In addition to permit fees) | 585.00 / Per Permit | 05/17/2011 | 06/05/2007 | H&S 17951 |
| Other Requested Inspections | 145.00 / per hour (min. 1.5 hours) | 06/26/2018 | | H&S 17951, GC 66014, YCC 7-1.03 |
| Patio Cover Enclosed/Trellis | 434.00 / Flat Fee | 06/26/2018 | | H&S 17951 |
| Patio Deck, Uncovered | 434.00 / Flat Fee | 06/23/2020 | | H&S 17951 |
| Permit Extension Request | 101.00 / Each Request | 06/26/2018 | | H&S 17951 |
| Permit Reviews and Requests | 149.00 / Per Hour, Actual Cost | 06/26/2018 | | GC66014, YCC 7-1.03 |
| Plan Check Extension Request | 76.00 / Each Request | 06/26/2018 | | H&S 17951 |
| Plan Review Fee-Master plan development after model approval (1 hr minimum) | 149.00 / per hour | 06/26/2018 | | H&S 17951, GC 66014, YCC 7-1.03 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Plan Review Fee-Single Family/Garages | 65% of building permit fee up to two reviews | 06/28/2005 | 02/01/1985 | H&S 17951, YCC 7-1.03 |
| Pre-Application Review | 414.00 / Per Meeting | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Re-Inspection Fee - 1.5 Hour Minimum | 145.00 / Per Hour, Minimum 1.5 Hours | 06/26/2018 | | H&S 17951, GC 66014, YCC 7-1.03 |
| Re-Instate Permit Fee (validated) | 1/2 of all related fees for a new permit | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Re-Roof (Residential, Commercial, Multi-Family) | 434.00 / Per Building | 06/23/2020 | | H&S 17951 |
| Records research | 149.00 / Per Hour | 06/26/2018 | | H&S 17951 |
| Site inspection | 149.00 / Per Hour | 06/26/2018 | | H&S 17951 |
| Soil review | 149.00 / Per Hour | 06/26/2018 | | H&S 17951 |
| Special inspection request and/or pre-construction meeting | 149.00 / Per Hour (min. 2 hours) | 06/26/2018 | | H&S 17951 |
| Temporary Occupancy | 491.00 / Flat Fee | 06/23/2020 | | H&S 17951, GC66014, YCC 7-1.03 |
| Window Installation and/or Replacement (Covers 1 Inspection) | 217.00 / Flat Fee | 06/26/2018 | | H&S 17951 |
| **Sub Label -- Code Enforcement Fee** | | | | |
| 31-60 days overdue | 10.00 / percent | | 06/23/2020 | H&S 101325 |
| 61-90 days overdue | 10.00 / percent | | 06/23/2020 | H&S 101325 |
| Administrative Citation | 1300.00 / each citation | 05/17/2011 | 07/20/2004 | GC66104, 54988 |
| Administrative Citation Appeal Hearing Deposit | 1000.00 / Deposit, Actual Cost | | 06/25/2019 | YCC 1-5.09 |
| Code Enforcement Hourly Rate-additional inspections, hearings (Min 1 hr.) | 149.00 / Per Hour | 06/26/2018 | | GC 54988 |
| Delinquent Account Referral Fee | 25.00 / percent | | 06/23/2020 | H&S 101325 |
| Hearing Officer Hourly Rate | 220.00 / 0 | | 06/25/2019 | YCC 1-5.09 |
| Initial Code Enforcement Investigation Fee | 223.00 / Per Case | 06/26/2018 | | GC54988; H&S17951 |
| Notice of Violation | 650.00 / each violation | 05/17/2011 | 07/20/2004 | GC66104 |
| Zoning Violation Application (50%) of penalty) | 50% of application fee | 10/02/1996 | 10/02/1993 | GC65354.5 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Sub Label -- Electrical Fee** | | | | |
| Install, Alter, Add Services and/or Sub-Panel - over 1,001 amps | 434.00 / Per Permit | 06/23/2020 | | H&S 17951, YCC 7-1.03 |
| Install, Alter, Add Services 0-325 amp/panel | 290.00 / Per Permit | 06/23/2020 | | H&S 17951, YCC 7-1.03 |
| Install, Alter, Add Services 325-1,000 amp/panel | 434.00 / Per Permit | 06/23/2020 | | H&S 17951, YCC 7-1.03 |
| Photovoltaic/Solar System, Commercial - Ground mounted | 145.00 / Per Hour (min. 3 hours) | 06/26/2018 | | H&S 17951 |
| Photovoltaic/Solar System, Commercial - Roof mounted | 434.00 / Flat Fee | 06/26/2018 | | H&S 17951 |
| Photovoltaic/Solar System, Residential - Ground mounted | 145.00 / Per Hour (min. 2 hours) | 06/26/2018 | | H&S 17951 |
| Photovoltaic/Solar System, Residential - Roof mounted | 290.00 / Flat Fee | 07/24/2018 | | H&S 17951 |
| Temporary Electric | 217.00 / Per Permit | 06/26/2018 | | H&S 17951 |
| **Sub Label -- Environmental Review/Document Fees** | | | | |
| Addendum EIR | 2388.00 / Deposit, Actual Cost | 06/23/2020 | | PRC 21089 |
| Categorical Exemption | 159.00 / Flat Fee | 06/26/2018 | | PRC 21089 |
| Environmental Impact Report | 16000.00 / Deposit, Actual Cost | 06/26/2018 | | PRC 21089 |
| Initial Study, Notice of Preparation | 1500.00 / Deposit, Actual Cost | 06/26/2018 | | PRC 21089 |
| Mitigated Negative Declaration | 5000.00 / Deposit, Actual Cost | 06/23/2020 | | PRC 21089 |
| Negative Declaration | 4000.00 / Deposit, Actual Cost | 06/23/2020 | | PRC 21089 |
| **Sub Label -- Fire Prevention Fees** | | | | |
| Additional Fire Inspections | 223.00 / Per Inspection | 06/26/2018 | | H&S17951, GC66014 |
| Additional Fire Plan Review (over 2 reviews) | 223.00 / Per Review | 06/26/2018 | | H&S17951, GC66014 |
| Commercial Kitchen Hood System / Special Systems | 446.00 / Per Permit | 06/26/2018 | | H&S17951, GC66014 |
| Commercial Sprinkler System - 201+ Sprinkler Heads (underground systems included, new systems only) | 1189.00 / Per Permit | 06/23/2020 | | H&S17951, GC66014 |
| Commercial/Residential Sprinkler Add/Alternative | 446.00 / Per Permit | | 06/26/2018 | H&S17951, GC66014 |

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Fire Alarm System Plan Review Fee | 595.00 / Per Permit | 06/26/2018 | | H&S17951, GC66014 |
| Fire Construction Plan Review/Special Review | 446.00 / Per Permit | 06/26/2018 | | H&S17951, GC66014 |
| Fire Inspection Fee | 297.00 / Per Permit | 06/23/2020 | | H&S17951, GC66014 |
| Fire Inspection Fee - Underground, Hazmat, Hydrant, Tanks, Tents, Special Events, Fire Investigation, Weed/ Fire Hazard Abatement | 595.00 / Per Permit | | 06/26/2018 | H&S17951, GC66014 |
| Flammable or Combustible Liquid Tank - Installation or Removel (Above Ground or Underground) | 595.00 / Per Permit | 06/26/2018 | | H&S17951, GC66014 |
| Residential Fire Sprinklers (New Buildings) | 595.00 / Per Permit | 06/26/2018 | | H&S17951, GC66014 |
| **Sub Label -- General Plan Cost Recovery** | | | | |
| General Plan Cost Recovery (value $50,000 and under) | 5% of Building Fees | 05/15/2012 | 05/19/2009 | GC 66104 |
| General Plan Cost Recovery (value over $50,000) | 10% of Building Fee | 05/15/2012 | | GC 66104 |
| **Sub Label -- Grading Fee** | | | | |
| Grading Inspection: 1 - 10,000 Cubic Yards | 290.00 / Flat Fee | 06/26/2018 | | H&S 17951 |
| Grading Inspection: 10,001 - 100,000 Cubic Yards | 434.00 / Flat Fee | 06/26/2018 | | H&S 17951 |
| Grading Inspection: 100,000+ Cubic Yards | 579.00 / Flat Fee | 06/23/2020 | | H&S 17951 |
| **Sub Label -- Grading Fee Inspections** | | | | |
| Manufactured Home Fee - Permit Inspection | 455.00 / Per Permit | | 06/26/2018 | H&S 17951 |
| **Sub Label -- Impact Fees** | | | | |
| Commercial Davis | 500.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Commercial Unincorporated | 936.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Commercial West Sacramento | 500.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Commercial Winters | 500.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Commercial Woodland | 500.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC 66000,66001 |
| Industrial West Sacramento | 334.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Industrial Woodland | 334.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Industrial Davis | 334.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Industrial Unincorporated | 626.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Industrial Winters | 334.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Multi-family (2 or more) Davis | 3180.00 / per unit | 07/26/2016 | 04/15/1991 | GC66000, 66001 |

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Multi-family (2 or more) Unincorporated | 4830.00 / per unit | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Multi-family (2 or more) West Sacramento | 3267.00 / per unit | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Multi-family (2 or more) Winters | 3267.00 / per unit | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Multi-family (2 or more) Woodland | 2312.00 / per unit | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Office Davis | 666.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Office Unincorporated | 1247.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Office West Sacramento | 666.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Office Winters | 666.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Office Woodland | 666.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Single Family Housing-Davis | 4290.00 / dwelling | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Single Family Housing-Unincorporated | 6515.00 / dwelling | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Single Family Housing-West Sacramento | 4407.00 / dwelling | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Single Family Housing-Winters | 4407.00 / dwelling | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Single Family Housing-Woodland | 3118.00 / dwelling | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Warehouse Davis | 200.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Warehouse Unincorporated | 375.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Warehouse West Sacramento | 200.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Warehouse Winters | 200.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| Warehouse Woodland | 200.00 / per 1,000 sq. ft. | 07/26/2016 | 04/15/1991 | GC66000, 66001 |
| **Sub Label -- Mechanical Fee** | | | | |
| Approved Fireplace Insert | 217.00 / Per Permit | 06/26/2018 | | H&S 17951, YCC 7-1.03 |
| E.P.A. Approved Freestanding Wood Stove | 217.00 / Per Permit | 06/26/2018 | | H&S 17951, YCC 7-1.03 |
| HVAC Installation, Commercial: Furnace and/or A/C Condenser - over 3 units | 145.00 / Per Unit | 06/26/2018 | | H&S 17951 |
| HVAC Installation, Commercial: Furnace, A/C Condenser - up to 3 units | 434.00 / Per Permit | 06/26/2018 | | H&S 17951 |
| HVAC Installation, Residential: Furnace and/or A/C Condenser | 217.00 / Per Permit | 06/26/2018 | | H&S 17951 |
| Masonry fireplace with appliance insert | 434.00 / Per Permit | 06/23/2020 | | H&S 17951 |

# Current Master Fee Schedule

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Sub Label -- Miscellaneous** | | | | |
| Technology Recovery Fee | 6% of permit cost | | 05/19/2009 | Ordinance 1381 |
| **Sub Label -- Miscellaneous Building Services Fee** | | | | |
| Additional Time Spent for Activities not Listed on Fee List | 149.00 / Actual Cost, Charged Per Hour | | 07/24/2018 | H&S 17951, YCC 7-1.03 |
| Cal Green | 15% of the Plan Review Fee, as applicable | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Certificate of Occupancy/Temporary Certificate of Occupancy | 101.00 / Per Permit | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Disabled Access | 15% of the Plan Review Fee, as applicable | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Flood Management Fee | 4.66% of the Plan Review Fee, as applicable | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Returned Check Fee | 25.00 / Per Occurance | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Strong Motion Instrumentation and Seismic Hazard Mapping (State Pass Through Fee) ($7 for Strong Motion Instrumentation and $3 for Seismic Hazard Mapp | Per $100,000 Valuation, Set by State | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Stucco/ Siding | 434.00 / Flat Fee | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| Title 24 Review | 10% of the Plan Review Fee, as applicable | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| **Sub Label -- Miscellaneous Building Services Fees** | | | | |
| Disability Access: CASp | 4.00 / Per Business License | 06/26/2018 | | SB1186 |
| **Sub Label -- Miscellaneous Planning Service Fees** | | | | |
| 31-60 days overdue | 10.00 / percent | | 06/23/2020 | H&S 101325 |
| 61-90 days overdue | 10.00 / percent | | 06/23/2020 | H&S 101325 |
| Business License Fee | 130.00 / Per License | 06/26/2018 | | B&P 16100 |
| Business License Renewal Fee | 42.00 / Per License | 06/26/2018 | | B & P 16100 |
| Delinquent Account Referral Fee | 25.00 / percent | | 06/23/2020 | H&S 101325 |
| Notary Services | 15.00 / Flat Fee, set by State | 06/26/2018 | | GC 8211 |
| Paper copying | 0.25 / per copy | 06/05/2007 | 01/26/1999 | GC 65104 and 54985 |

# Current Master Fee Schedule

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Revision (Redistribution for Comments) | 478.00 / Flat Fee | 06/26/2018 | | GC65104; Cal. Const. art. 11 @ 7 |
| Staff Hourly Fee | 159.00 / Per Hour | 06/26/2018 | | GC 65104, 66016; Cal. Const. Art. 11 @ 7 |
| Zoning/Nonconformance Letter | 318.00 / Flat Fee | 06/26/2018 | | GC 54988, 65104, 66016 |
| **Sub Label -- Miscellaneous Planning Services Fees** | | | | |
| ABC Permit (Beer, Wine) | 159.00 / Per Hour, (Min 5 hours) | | 06/26/2018 | GC 65104, 66016 |
| ABC Permit (Liquor) | 159.00 / Per Hour, (Min 10 hours) | | 06/26/2018 | GC 65104, 66016 |
| **Sub Label -- Plan & Zone Comm. Fees** | | | | |
| Annual Development Agreement Review | 1600.00 / Deposit, Actual Cost | 06/23/2020 | 06/26/2018 | GC66499.35, 66014, 66470 |
| Historic Building Alteration, Major Code Interpretation, Major Use Permit Extension, General Plan Consistency | 955.00 / Flat Fee | 06/26/2018 | | GC65354.5, 65104, 66014 |
| Interim Management Plan, Mining Permit/Reclamation Plan Amendment | 2200.00 / Deposit, Actual Cost | | 06/26/2018 | GC 65909.5 |
| Lot Line Adjustment | 1274.00 / Flat Fee | 06/23/2020 | | GC 66451.2 |
| Major Certificate of Compliance | 1600.00 / Deposit, Actual Cost | 06/23/2020 | | GC66499.35, 66014, 66470 |
| Major Use Permit (PC) | 3900.00 / Deposit, Actual Cost | 06/26/2018 | | GC65909.5 |
| Major Use Permit (PC) Amendment, Major Zone Variance, Flood Variance | 2200.00 / Deposit, Actual Cost | 06/26/2018 | | GC 65909.5 |
| Minor Use Permit (ZA) - Minor Zone Variance | 2000.00 / Deposit, Actual Cost | 06/26/2018 | | GC 65909.5 |
| Minor Use Permit Amendment | 1274.00 / Flat Fee | 06/23/2020 | | GC65909.5 |
| Tentative Parcel Map Amendment/Extension/Revision, Annual Mining Review, Reversion to Acreage | 1600.00 / Deposit, Actual Cost | 06/26/2018 | | GC 66451.2 |
| Tentative Parcel Map, Map Waiver | 3900.00 / Deposit, Actual Cost | 06/26/2018 | | GC 66451.2 |
| **Sub Label -- Planning Director Fees** | | | | |
| Flood Hazard Development Permit | 1910.00 / Deposit, Actual Cost | 06/23/2020 | | GC 65104, 66016 |

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Flood Hazard Development Permit Cache Creek | 1600.00 / Deposit, Actual Cost | 06/26/2018 | | GC65104,66016, 66017 |
| Gas-Oil Well Permit | 955.00 / Flat Fee | 06/26/2018 | | GC 66499.35, YCC 8-1.1101 |
| Minor Certificate of Compliance | 955.00 / Flat Fee | | 06/26/2018 | GC 66499.35, YCC 8-1.1101 |
| Pre-Application Review Fee | 1300.00 / Deposit, Actual Cost | 06/26/2018 | | GC 65104 |
| **Sub Label -- Plumbing Fee** | | | | |
| Propane Tank Installation | 434.00 / Per Permit | 06/23/2020 | | H&S 17951 |
| Temporary Gas | 217.00 / Per Permit | 06/26/2018 | | H&S 17951 |
| Water Heater Installation - up to 2 units | 130.00 / Per Permit | 06/26/2018 | | H&S 17951 |
| **Sub Label -- Pool & Spa Fees** | | | | |
| Commercial Pool and/or Spa | Based on Valuation | 06/26/2018 | | H&S 17951 |
| Demolition of Swimming Pool | 217.00 / Per Permit | | 06/26/2018 | H&S 17951 |
| Pool and/or Spa remodel | 434.00 / Per Permit | 06/23/2020 | | H&S 17951 |
| Solar Heating for Pool / Spa | 217.00 / Per Permit | | 06/26/2018 | H&S 17951 |
| Spa/Hot Tub Permit-Basic | 434.00 / Per Permit | 06/23/2020 | | H&S 17951 |
| Swimming Pool Permit-Residential | 869.00 / Per Permit | 06/23/2020 | | H&S 17951 |
| **Sub Label -- Sign Fee** | | | | |
| New/Replace Sign Rate Illuminated, Non-Illuminated Monument or Pole | 434.00 / Per Permit | 06/23/2020 | | H&S 17951, YCC 7-1.03 |
| New/Replacement Building Sign Rate Illuminate or Non-Illuminated | 217.00 / Per Permit | | 06/26/2018 | H&S 17951, YCC 7-1.03 |
| **Sub Label -- Site Plan Review Fees** | | | | |
| Lot Merger, Sign Plan, Minor Site Plan Review, Landscape Review | 478.00 / Flat Fee | 06/23/2020 | | GC 65104, 66016; Cal. Const. Art. XI @ 7 |
| Major Building Permit Review | 318.00 / Flat Fee | 06/26/2018 | | GC 65104, 66016 |
| Major Site Plan Review | 1600.00 / Deposit, Actual Cost | 06/26/2018 | | Gov Code 65104, YCC 8-2.214 |
| Minor Building Permit Review, ABC Form Review | 159.00 / Flat Fee | 06/26/2018 | | GC 65104, 66016; Cal. Const. Art. XI @ 7 |
| Zoning Clearance | 80.00 / Flat Fee | 06/26/2018 | | Gov Code 65104, YCC 8-2.214 |

# Current Master Fee Schedule

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Label -- Public Works Division** | | | | |
| **Sub Label -- Central Landfill Fees** | | | | |
| All residential vehicles and small trailers with loads of gravel, concrete, and/or asphalt (no wire mesh, rebar or soil) less than 3 feet in height | each | 07/26/2016 | 10/07/2014 | GC 25823, Ord 1110 |
| Appliances-Other (trash compactors, dishwashers, furnaces, water heaters, dryers, ovens, and others, but excluding washers and refrigerant | 8.00 / each | 12/15/2020 | | PRC 40059, Ord. 1110 |
| Appliances-Refrigeration Units (refrigerators, freezers, air conditioning units, etc.) | 12.00 / each | 12/15/2020 | | PRC 40059, Ord. 1110 |
| Appliances-Washers | 8.00 / each | 12/15/2020 | | PRC 40059, Ord. 1110 |
| Auto Tires (tire size less than 16") | 3.50 / each | 06/25/2019 | 10/15/1996 | PRC 40059, Ord 1110 |
| Autos with Loads of Clean Green, Wood, or Brush Waste | 5.00 / each | 06/25/2019 | 10/16/1990 | GC 25823, Ord. 1110 |
| Autos with loads of Construction and Demolition Debris | 8.00 / each | 05/05/2015 | 01/15/2008 | GC 25823, Ord 1110 |
| Autos with Loads of Mixed Interts or Sod | 5.00 / each | | 06/27/2017 | GC 25823, Ordinance 1110 |
| Autos with loads of non-residential electronic waste (excluding TVs and computer monitors) | 65.00 / each | 06/26/2018 | 06/27/2017 | PRC 40057, 40058, 40059, Ord. 1110 |
| Autos with loads of pressure-treated wood | 20.00 / per vehicle | 07/26/2016 | 11/08/2011 | GC 25823 Ord. 1110 |
| Autos with Loads of Waste | 8.00 / each | 05/05/2015 | 10/16/1990 | GC 25823, Ord. 1110 |
| Bulk Tires (whole, tire size 60" or smaller) | 225.00 / per ton | 06/25/2019 | 10/16/1990 | PRC 40059, Ord. 1110 |
| Bulky Waste-Styrofoam or Similar Low Density Materials | 450.00 / per ton | 06/23/2020 | 10/16/1990 | GC 25823, Ord. 1110 |
| Bulky Wastes- Household Furnishing, Tree Stumps | 125.00 / per ton | 06/25/2019 | 10/16/1990 | GC 25823, Ord. 1110 |
| Business Hazardous Waste Appointments (does not include disposal costs) | 25.00 / each | 05/17/2011 | 12/14/2010 | GC 25823, Ord 1110 |
| California Residence and Businesses ONLY Recycle all Console TVs and Computer Monitors with screens | No Charge | 05/17/2011 | 11/06/2001 | PRC 40057, 40058, 40059, Ord 1110 |
| California Residence and Businesses ONLY Recycle TVs and Computer Monitors with screens greater than | No Charge | 05/17/2011 | 11/06/2001 | PRC 40057, 40058, 40059, Ord 1110 |
| California Residence and Businesses ONLY Recycle TVs and Computer Monitors with screens less than 20 | No Charge | 05/17/2011 | 11/06/2001 | PRC 40057, 40058, 40059, Ord 1110 |
| Cannery waste surcharge | 90.00 / each | 06/26/2018 | 04/29/2014 | GC 25823, Ord 1110 |
| Certificate of Destruction | 12.00 / each | 06/25/2019 | 01/15/2008 | GC 25823, Ord 1110 |

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Clean Metals (Excludes Appliances) | ton | 06/27/2017 | 07/29/1993 | PRC 40059, Ord. 1110 |
| Clean metals hauled in autos, garbage cans, full-size pickups and vans, mini-pickups & mini-vans and trailers, which are less than 4 ft high & 10 long | each | 06/27/2017 | 05/19/2009 | GC 25823, Ord. 1110 |
| Cleanup fee | 30.00 / each | | 06/27/2017 | GC 25823, Ord. 1110 |
| Cleanup fee for labor to remove illegal material from a load dumped at the landfill | 22.00 / each | | 06/27/2017 | GC 25823, Ord. 1110 |
| Drip tape- out of County | 70.00 / ton | 06/23/2020 | 04/29/2014 | PRC 40059, Ord 1110 |
| Engineering/Hydrogeologist Waste Analysis | 125.00 / per hour | 05/15/2012 | 12/03/1991 | GC 25823, Ord. 1110 |
| Full size pick-ups and Vans with loads of Construction and Demolition Debris less than 3 feet high and 8 feet long | 25.00 / each | 06/23/2020 | 01/15/2008 | GC 25823, Ord 1110 |
| Full-size Pickups and Full-size Vans & Small Trailers with Loads of Waste less than 3 feet in Height and less than 8 feed in length | 25.00 / each | 06/23/2020 | 10/16/1990 | GC25823, Ord 1110 |
| Full-size pickups, Full-size Vans & Small Trailers with Loads of Non-residential electronic waste (excluding TVs and computer monitors) | 225.00 / ton | 06/26/2018 | 06/27/2017 | PRC 40057, 40058, 40059, Ord. 1110 |
| Full-size Pickups, Full-size Vans & Small Trailers with loads of pressure-treated wood | 60.00 / per vehicle | 06/25/2019 | 11/08/2011 | GC 25823, Ord. 1110 |
| Full-size Pickups, Full-size Vans, & Small Trailers with Loads of Clean Green, Wood, or Brush Waste | 20.00 / each | 06/23/2020 | 10/16/1990 | GC25823, Ord 1110 |
| Full-size Pickups, Full-size Vans, & Small Trailers with Loads of mixed inerts or sod | 17.00 / each | | 06/27/2017 | GC 25823, Ord. 1110 |
| Garbage can, 60 gallons or less of clean green, wood, or brush waste (maximum 2 cans per visit) | 3.00 / each | 05/05/2015 | 05/19/2009 | GC 25823, Ord. 1110 |
| Household Furnishings such as Sofas, Large Chairs, etc (Excludes Appliances & Mattresses,) | 6.00 / each | 06/25/2019 | 10/16/1990 | PRC 40059, Ord. 1110 |
| Laboratory Expenses | Actual Cost | 05/17/2011 | 12/03/1991 | GC 25823, Ord. 1110 |
| Late fee on all accounts with overdue balances for 30 days or more | 5 % of open bal @ 60 days past due | 06/23/2020 | 06/24/1998 | GC 25823, Ord. 1110 |
| Liquid waste | 35.00 / ton | 06/27/2017 | 05/19/2009 | GC 25823, Ord. 1110 |
| Liquid Waste (high solids content or liquid waste requiring special treatment) | 60.00 / per ton | 06/23/2020 | 05/11/2010 | GC 25823, Ord. 1110 |

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Loads of Clean Green, Wood or Brush Waste | 62.00 / per ton | 06/23/2020 | 10/16/1990 | GC 25823, Ord. 1110 |
| Loads of Clean Wood Waste | 66.00 / per ton | 06/23/2020 | 07/26/2016 | GC 25823, Ord. 1110 |
| Loads of Construction and Demolition Debris - High Quality | 70.00 / ton | 06/23/2020 | 01/15/2008 | GC 25823, Ord 1110 |
| Loads of Construction and Demolition Debris - Low Quality | 80.00 / per ton | 06/23/2020 | 06/25/2019 | GC 25823 ORD 1110 |
| Loads of Food Waste | 80.00 / ton | 06/23/2020 | 12/15/2015 | GC 25823, Ord. 1110 |
| Loads of Municipal Solid Waste | 70.00 / per ton | 06/23/2020 | 10/16/1990 | GC25823, Ord 1110 |
| Loads of pressure-treated wood | 135.00 / per ton | 06/25/2019 | 11/08/2011 | GC 25823, Ord. 1110 |
| Mini-pick-ups and Minivans with loads of Construction and Demolition Debris less than 3 feet high and 8 feet long | 18.00 / each | 06/23/2020 | 01/15/2008 | GC 25823, Ord 1110 |
| Mini-pickups & Mini-vans with Loads of Clean Green, Wood, or Brush Waste less than 3 feet in Height | 15.00 / each | 06/23/2020 | 10/16/1990 | GC25823, Ord 1110 |
| Mini-pickups & Mini-vans with Loads of mixed inerts or sod | 9.00 / each | | 06/27/2017 | GC 25823 Ord. 1110 |
| Mini-pickups & Mini-vans with loads of pressure-treated wood | 35.00 / per vehicle | 06/25/2019 | 11/08/2011 | GC 25823, Ord. 1110 |
| Mini-pickups, & Mini-vans with Loads of Non-residential electronic waste (excludes TVs and computer monitors) | 150.00 / each | 06/26/2018 | 06/27/2017 | PRC 40057, 40058, 40059, Ord. 1110 |
| Mini-pickups, Mini-vans with Loads of Waste less than 3 feet in Height and less than 8 feet in length | 18.00 / each | 06/23/2020 | 10/16/1990 | GC25823, Ord 1110 |
| Minimum cleanup fee for proper disposal of illegal material from a load containing illegally-dumped material at the landfill | Actual Cost | 06/25/2019 | | GC 25823, Ord. 1110 |
| Minimum fee for weighed loads construction & demolition debris | 18.00 / each | 06/23/2020 | 06/27/2017 | GC 25823, Ord. 1110 |
| Minimum fee for weighed loads of clean green, wood or brush | 15.00 / each | 06/23/2020 | 06/27/2017 | GC 25823, Ord. 1110 |
| Minimum fee for weighed loads of mixed inerts or sod | 9.00 / each | | 06/27/2017 | GC 25823, Ord. 1110 |
| Minimum fee for weighed loads of non-residential electronic waste (excludes TVs & monitors) | 150.00 / each | 06/26/2018 | 06/27/2017 | GC 25823, Ord. 1110 |
| Minimum fee for weighed loads of pressure treated wood | 35.00 / each | 06/25/2019 | 06/27/2017 | GC 25823, Ord. 1110 |
| Minimum fee for weighed loads of waste | 18.00 / each | 06/23/2020 | 06/27/2017 | GC 25823, Ord. 1110 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Mixed Loads of Green, Wood, Brush and Food Waste | 66.00 / ton | 06/23/2020 | 12/15/2015 | GC 25823, Ord. 1110 |
| Mixtures of Gravel, Asphalt, Concrete, Porcelain (no wire mesh, no rebar, no soil) | per ton | 07/26/2016 | 06/24/1998 | GC23823, Ord 1110 |
| Mixtures of Gravel/Soil (maximum 25%), Asphalt, or Concrete; or Reinforced Concrete wtih rebar or heavy wire | 15.00 / per ton | 06/27/2017 | 10/16/1990 | GC25823, Ord 1110 |
| Non-residential electronic waste (excluding TVs and computer monitors) | 265.00 / ton | 06/26/2018 | 06/27/2017 | PRC 40057, 40058, 40059, Ord. 1110 |
| Non-Residential Latex Paint and Residential Latex and Oil-based Paint | No Charge | | 05/07/2013 | GC 25823, Ord. 1110 |
| Non-residential Mattresses and Boxsprings (loads of 10 or more) | each | | 12/15/2015 | PRC 40059, Ord. 1110 |
| One Garbage Can, 60 gallons or less; Construction and Demolition Debris (maximum 2 cans per visit) | 5.00 / each | 05/05/2015 | 01/15/2008 | GC 25823, Ord 1110 |
| One Garbage Can, 60 Gallons or less; Household Waste Only (maximum 2 cans per visit) | 5.00 / each | 05/05/2015 | 08/05/1997 | GC 25823, Ord. 1110 |
| One garbage can, up to 60 gallons of non-residential electronic waste, maximum of 2 cans per customer (excludes TVs and monitors) | 20.00 / each | | 06/27/2017 | PRC 40057, 40058, 40059, Ord. 1110 |
| One garbage can, up to 60 gallons, of pressure-treated wood (max of 2 cans/person) | 5.00 / per vehicle | 07/26/2016 | 11/08/2011 | GC 25823, Ord. 1110 |
| Oversize Loads of mixed inerts or sod up to 4 feet high and 10 feet long | 28.00 / each | | 06/27/2017 | GC 25823 Ord. 1110 |
| Oversize Tires (tire size 22" through 60") | 20.00 / each | 06/25/2019 | 12/14/2010 | PRC 40059, Ord. 1110 |
| Rejected Loads of Construction and Demolition | 123.50 / per ton | 06/23/2020 | 06/25/2019 | GC 25823 ORD 1110 |
| Residential Fluorescent Bulbs and Tubes, and Household Batteries | No Charge | | 05/19/2009 | GC 25823, Ord. 1110 |
| Residential Mattresses and Boxsprings (loads of 9 or fewer) | each | | 12/15/2015 | PRC 40059, Ord. 1110 |
| Returned Check Fee | 25.00 / per check | 05/17/2011 | 07/10/2001 | GC6157 |
| Soil requiring special handling | 15.00 / ton | 05/05/2015 | 04/29/2014 | GC 25823, Ord 1110 |
| Soil Requiring Special Handling - Mud | 20.00 / per ton | 06/25/2019 | 07/26/2016 | Gc 25823 Ord. 1110 |
| Solar Panels | 33.00 / each | | 04/29/2014 | GC 25823, Ord 1110 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Truck Tires (tire size 16" through 22") | 6.00 / each | 06/25/2019 | 10/16/1990 | PRC 40059, Ord. 1110 |
| Truck Wash Out | 25.00 / each | 05/05/2015 | 04/29/2014 | GC 25823, Ord 1110 |
| Waste Requiring Special Handling - grits & rags, sewage & septic sludge, etc. | 120.00 / per ton | 06/25/2019 | 07/29/1993 | GC 25823, Ord. 1110 |
| Waste Requiring Special Handling - other materials | Actual Cost | 04/29/2014 | 12/14/2010 | GC 25823 ORD 1110 |
| WASTE WATER TREATMENT PLANT BIOSOLIDS-BENEFICIAL USE | 17.50 / PER TON | | 06/23/2020 | GC 25823, ORD. 1110 |
| **Sub Label -- County Surveyor Fees** | | | | |
| Certificate of Compliance (1-2 Parcels) | 90.00 / Flat Fee | 06/26/2018 | | YCC 8-1.1101, GC 66499.35 |
| Certificate of Compliance (3-5 Parcels) | 180.00 / Flat Fee | 06/26/2018 | | YCC 8-1.1101, GC 66499.35 |
| Certificate of Compliance (6 or more Parcels) | 270.00 / Flat Fee | 06/26/2018 | | YCC 8-1.1101, GC 66499.35 |
| Final Map Checking | 1000.00 / Deposit, Actual Cost | 06/26/2018 | | GC 66451.2 |
| Lot Line Adjustment | 180.00 / Flat Fee | 06/26/2018 | | YCC 8-1.1101, GC 66451.2 |
| Parcel Map Checking | 1000.00 / Deposit, Actual Cost | 06/26/2018 | | GC 66451.2 |
| Record of Survey Checking (A) | 730.00 / Per sheet, for 1-3 sheets | 06/26/2018 | | GC 66451.2, YCC 8-1.1101 |
| Record of Survey Checking (B) | 2000.00 / Deposit, Actual Cost >3 Sheets | 06/26/2018 | | GC 66451.2, YCC 8-1.1101 |
| Reversion to Acreage | 500.00 / Deposit, Actual Cost >3 Sheets | 06/26/2018 | | GC 66499.14 |
| Surveyor Review & Consultation | 1200.00 / Actual Cost (direct labor + overhead) | 06/26/2018 | | YCC 8-1.1101 |
| **Sub Label -- Encroachment Permit** | | | | |
| Encroachment Permit - 1 Field Inspection | 225.00 / Flat Fee | 06/26/2018 | | S&H 1464, YCC 8-1.710&1101 |
| Encroachment Permit - 2 Field Inspections | 325.00 / Flat Fee | 06/26/2018 | | S&H 1464, YCC 8-1.710&1101 |
| Encroachment Permit - 3 Field Inspections | 425.00 / Flat Fee | 06/26/2018 | | S&H 1464, YCC 8-1.710&1101 |
| Encroachment Permit - 4 Field Inspections | 525.00 / Flat Fee | 06/26/2018 | | S&H 1464, YCC 8-1.710&1101 |
| Encroachment Permit - 5 Field Inspections | 625.00 / Flat Fee | 06/26/2018 | | S&H 1464, YCC 8-1.710&1101 |
| Encroachment Permit - Inspections Outside Regular Business Hours | 500.00 / Deposit, Actual Cost | 06/26/2018 | | S&H 1464, YCC 8-1.710&1101 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Sub Label -- Encroachment Permit (Flat Fee)** | | | | |
| Encroachment Permit - Major | Actual Cost | | 07/19/2005 | S&H 1464, YCC 8-1.710 & 1101 |
| **Sub Label -- Esparto Convenience Center** | | | | |
| One Garbage Can, 60 gal or less, yard waste (green/wood waste) 2 cans per visit | 5.00 / each | 06/25/2019 | 05/17/2011 | GC25823, Ord 1110 |
| Residential Autos with Loads of Yard Waste | 5.00 / each | 06/23/2020 | 05/17/2011 | GC25823, Ord 1110 |
| Residential Full size pick-ups, Full-size vans & small trailers with loads of yard waste less than 3 feet high | 20.00 / each | 06/23/2020 | 05/17/2011 | GC25823, Ord 1110 |
| Residential Mattresses and Boxsprings (loads of 9 or fewer) | each | | 12/15/2015 | PRC 40059, Ord. 1110 |
| Residential Mini-Pickups & Mini-Vans with loads of yard waste between 8 to 10 feet in length | 30.00 / each | 06/25/2019 | 05/17/2011 | GC25823, Ord 1110 |
| Residential Mini-Pickups & Mini-Vans with loads of yard waste less than 3 feet in height and 8 feet in length | 12.00 / each | 06/25/2019 | 05/17/2011 | GC25823, Ord 1110 |
| Residential Vehicles & Trailers with loads of yard waste between 3 to 6 feet in height | 30.00 / each | 06/23/2020 | 05/17/2011 | GC25823, Ord 1110 |
| Residential Vehicles & Trailers with loads of yard waste between 8 to 10 feet in length | 40.00 / each | 06/25/2019 | 05/17/2011 | GC25823, Ord 1110 |
| **Sub Label -- Esparto Convenience Center Fees** | | | | |
| Appliances- Other (microwaves, trash compactors, dishwashers, furnaces, water heaters, dryers, ovens, and others, but excluding washers and refrigeran | 8.00 / each | 12/15/2020 | | PRC 40059, Ord 1110 |
| Appliances-Refrigeration Units (refrigerators, freezers, air conditioning units, etc.) | 12.00 / each | 12/15/2020 | | PRC 40059, Ord. 1110 |
| Appliances-Washers | 8.00 / each | 12/15/2020 | | PRC 40059, Ord. 1110 |
| Auto Tires (tire size less than 16") | 3.50 / each | 06/25/2019 | 10/16/1990 | PRC 40059, Ord. 1110 |
| Bulky Wastes-Household Furnishings such as Sofas, Large Chairs, etc. (Excludes Appliance & Mattresses) | 6.00 / each | 06/25/2019 | 10/15/1996 | GC25823,Ord.1110 |
| Garbage Can, 60 gal or less, Household Waste only (maximum 2 cans per visit) | 5.00 / each | 05/05/2015 | 10/16/1990 | GC 25823, Ord. 1110 |
| Residential Autos with Loads of Waste | 8.00 / each | 05/05/2015 | 10/16/1990 | GC 25823, Ord. 1110 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Residential Full-size Pickups, Full-size Vans, & Small Trailers with Loads of waste less than 3 feet in height and 8 feet in length | 25.00 / each | 06/23/2020 | 10/16/1990 | GC 25823, Ord 1110 |
| Residential loads greater than 6 feet in height or greater than 10 feet in length or business waste-no longer accepted (must go to Yolo County Central | Not accepted | 05/17/2011 | 06/24/1998 | GC 25823, Ord. 1110 |
| Residential Mini-pickups & Mini-vans with Loads of Waste less than 3 feet in Height and less than 8 feet in height | 18.00 / each | 06/23/2020 | 10/16/1990 | GC25823, Ord 1110 |
| Residential Vehicles & Trailers with Loads of waste between 3 feet and 6 feet in height | 30.00 / each | 05/05/2015 | 10/16/1990 | GC 25823, Ord. 1110 |
| Residential Vehicles & Trailers with Loads of waste between 8 feet and 10 feet in length | 50.00 / each | 06/23/2020 | 10/16/1990 | GC 25823, Ord. 1110 |
| Truck Tires (tire size 16" through 22") | 6.00 / each | 06/25/2019 | 10/15/1996 | PRC 40059, Ord. 1110 |
| **Sub Label -- Integrated Waste Management** | | | | |
| C&Diversion Plan Penalty for demolition project (less than 50%) | 5000.00 / each | | 06/10/2008 | PRC 40059 |
| **Sub Label -- Integrated Waste Management Fees** | | | | |
| C&D Diversion Administration Fee | 168.00 / each | 06/26/2018 | 06/10/2008 | PRC 40059 |
| C&D Diversion Plan Deposit for an Applicant with a previous determination of non-compliance | 5000.00 / each | | 06/10/2008 | PRC 40059 |
| C&D Diversion Plan Deposit for an Applicant with an existing plan not meeting 65% diversion | 2500.00 / each | 06/26/2018 | | PRC 40059 |
| C&D Diversion Plan Penalty for construction project diversion plans (less than 65%) | 2500.00 / each | 06/26/2018 | | PRC 40059 |
| C&D Diversion Resubmittal Fee | 100.00 / each | | 06/10/2008 | PRC 40059 |
| **Sub Label -- Land Development, Improvement, Initial Subdivision Review Fees** | | | | |
| Land Development, Improvement, Initial Subdivision Review - Large Project | 180.00 / Actual Cost $180 per plan sheet initial deposit | 06/26/2018 | | YCC 8-1.1101 |
| Land Development, Improvement, Initial Subdivision Review - Minor Project Review | 180.00 / Flat Fee | 06/26/2018 | | YCC 8-1.1101 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Sub Label -- Miscellaneous Fees** | | | | |
| Apportioning Assessments/Bond Segmentation | Actual Cost (direct labor + overhead) | | 08/16/1988 | S&H 6481, 8730, YCC 8-1.1101 |
| Certificate of Correction | 20.00 / Flat Fee | | 06/26/2018 | GC 65104, 66016; Cal. Const. Art. XI @ 7 |
| Corner Record Review | 20.00 / Flat Fee | | 06/26/2018 | GC 65104, 66016; Cal. Const. Art. XI @ 7 |
| Drainage Study Review - Large Project | 3000.00 / Deposit, Actual Cost | | 06/26/2018 | YCC 8-1.1101 |
| Drainage Study Review-Small Project | 360.00 / Flat Fee | 06/26/2018 | | YCC 8-1.1101 |
| EIR with Initial Study | 1000.00 / Deposit, Actual Cost | 06/26/2018 | | PRC 21089 |
| Engineering Review & Consultation | Actual Cost (direct labor + overhead) | | 01/26/1999 | YCC 8-1.710 & 8-1.1101 |
| Environmental Review / Negative Declaration | 90.00 / Flat Fee | 06/26/2018 | | YCC 8-1.1101 |
| Flood Hazard Development Permit | 1000.00 / Deposit, Actual Cost | | 06/26/2018 | GC 65909.5 & YCC 8-1.1101 |
| Inspection Services | Actual cost (direct labor + overhead) | | 06/21/2000 | YCC 8-1.1101 |
| Mitigated Negative Declaration | Actual Cost, $1000 Deposit | 06/10/2008 | 06/24/2003 | PRC 21089 |
| Photocopies | 0.25 / per copy | 06/24/2003 | 09/15/1994 | YCC 8-1.1101 |
| Planned Unit Development Ordinance | Actual Cost, $1000 Deposit | 06/10/2008 | 06/24/2003 | YCC 8-1.1101 |
| Plans & Specifications | Cost + 10% | | 01/26/1999 | YCC 8-1.1101 |
| Project Pre-applications Review Fee | 360.00 / Flat Fee | 06/26/2018 | | YCC 8-1.1101 |
| Public Works Evaluation for a Building Permit | 40.00 / Flat Fee | | 06/26/2018 | GC 65909.5, YCC 8-1.1101 |
| Road Abandonment, Name Change | 2500.00 / Deposit, Actual Cost | 06/26/2018 | | YCC 8-1.1101 |
| Site Plan Review, Major | 1000.00 / Deposit, Actual Cost | | 06/26/2018 | GC 65104, 66016; Cal. Const. Art. XI @ 7 |
| Site Plan Review, Minor | 500.00 / Deposit, Actual Cost | | 06/26/2018 | GC 65104, 66016; Cal. Const. Art. XI @ 7 |
| Specific Plans/General Plan Amendment | Actual Cost, $1000 Deposit | 06/10/2008 | 06/24/2003 | GC 65456 |
| Speed Zone Survey | 90.00 / Flat Fee | 06/26/2018 | | YCC 8-1.1101 |
| Storm Water Permit | 500.00 / Flat Fee | | 06/26/2018 | GC 66014 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Storm Water Permit Evaluation | 40.00 | | 07/19/2005 | GC 66014 |
| Subdivision Improvement Agreement/Development Agreement | Actual Cost, $1000 Deposit | 06/10/2008 | 06/24/2003 | YCC 8-1.1101 |
| Tentative Parcel Map/Amendment/Extension/Revision | Actual Cost, $1000 deposit | 01/15/2008 | 06/24/2003 | YCC 8-1.1101 |
| Tentative Subdivision Map/Amendment/Extention/Revision | Actual Cost, $2500 Deposit | 01/15/2008 | 06/24/2003 | YCC 8-1.1101 |
| Use Permit - Minor | Actual Cost ($1,000 deposit) | | 05/17/2011 | GC 65909.5 & YCC 8-1.1101 |
| Use Permit-Major (Planning Commission) | Actual Cost, $1000 deposit | 01/15/2008 | 06/24/2003 | YCC 8-1.1101 |
| Zone Change | Actual Cost, $1000 Deposit | 06/10/2008 | 06/24/2003 | GC 65354.5 |
| **Sub Label -- Parade, Race & Assemblage Permit** | | | | |
| Between 101 to 1,000 participants | 300.00 | | 05/17/2011 | YCC 5-8.04 & 8-1.1101 |
| Over 1,000 participants | Actual Cost ($1,000 deposit) | | 05/17/2011 | YCC 5-8.04 & 8-1.1101 |
| Up to 100 participants | 50.00 | | 05/17/2011 | YCC 5-8.04 & 8-1.1101 |
| **Sub Label -- Public Works Transportation Permits** | | | | |
| Transportation Permit (Annual blanket) | 90.00 | 10/15/1994 | 06/02/1969 | VC35795, YCC 4-3.409 |
| Transportation Permit (Single Trip) | 16.00 | 09/15/1994 | 06/02/1969 | VC35795, YCC 4-3.409 |
| Transportation Permit (Unusually Large Loads) | Actual Cost | | 10/15/1994 | VC35795, YCC 4-3.409 |
| **Sub Label -- Road Maintenance/Repair/Testing Fees** | | | | |
| Additional "No Spray" zone signs (installed by others) | 90.00 / Per Sign | 06/26/2018 | | YCC 8-1.1001 |
| Material & Control Testing | Actual Cost | 04/01/1999 | 01/26/1999 | S&H 671l5 |
| Private Road Street Name Sign on post | Actual Cost | 04/01/1999 | 01/26/1999 | YCC 8-1.1001 & 8-1.1708 |
| Replace Damaged Sign | Actual Cost | 04/01/1999 | 01/26/1999 | YCC 8-1.1001 & 8-1.1708 |
| Road Repair in County Right of Way | Actual Cost | 04/01/1999 | 01/26/1999 | S&H 969.5 |
| **Sub Label -- Subdivision Engineering Review** | | | | |
| Construction Inspection (A) - $0-$100,000 const. cost | Actual Cost 5% advance deposit | 01/26/1999 | 08/16/1988 | YCC 8-1.1101 |
| Construction Inspection (B) - $100,000-$200,000 const. cost | Actual cost 4% advance deposit | 01/26/1999 | 08/16/1988 | YCC 8-1/1101 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Construction Inspection over $200,000 const. cost | Actual Cost - 3% advance deposit | 01/26/1999 | 08/16/1988 | YCC 8-1.1101 |
| Improvement Plan Review (due at time tentative map or land division plat is submitted) | 180.00 / Actual cost - $180/plan sheet initial deposit | 06/26/2018 | | YCC 8-1.1101 |
| **Sub Label -- Subdivision Improvement Inspection** | | | | |
| Storm Water Permit | 500.00 | | 07/19/2005 | GC 66014 |
| **Dept -- Probation** | | | | |
| **Label -- Revenue & Recovery** | | | | |
| **Sub Label --** | | | | |
| Fingerprint Application Fee | 24.00 / each | 12/15/2009 | 06/05/2007 | PC 13300 |
| Record Clear Fee (Adult) | 150.00 / Per record clear | 12/12/2017 | 06/05/2007 | PC1203.4,1203.45 |
| Step Parent Adoption Investigation Report | 661.00 / Per report | 01/13/2009 | 06/05/2007 | FC 9002 |
| Termination of Parental Rights Fee | 900.00 / Per Report | | 05/19/2009 | FC 7851.5 |
| **Dept -- Public Guardian** | | | | |
| **Label -- Public Administrator/Guardian** | | | | |
| **Sub Label --** | | | | |
| Hourly Rate for Conservator Management Services | 102.00 / per hour flat fee (in addition to ordinary fee) | 12/15/2020 | | ProbC 2942 |
| **Dept -- Public Health** | | | | |
| **Label -- Clinic Fee** | | | | |
| **Sub Label -- Adult (over 18) Immunization** | | | | |
| Rabies | 23.00 / plus cost of vaccine | 06/28/2005 | 09/14/1992 | H&S 120350 |
| TB Skin Test (can be waived) | 47.00 / plus cost of test solution | 06/28/2005 | 07/09/2002 | H&S 101325 |
| Td, Oral Polio, Pneumococcal, MMR | 15.00 / plus cost of vaccine | 06/28/2005 | 09/14/1992 | H&S 120350 |
| **Sub Label -- Child Immunization, Routine and/or Required** | | | | |
| TB Skin Test (can be waived) | 40.00 / plus cost of vaccine | 06/28/2005 | 12/22/1971 | H&S 124040 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Label -- Emergency Medical Services** | | | | |
| **Sub Label -- Accreditation** | | | | |
| Paramedic Accreditation | 53.00 / each 2 years | | 08/06/2013 | 22 CCR 100172 |
| Paramedic Lapsed Accreditation | 53.00 / each 2 years | | 08/06/2013 | 22 CCR 100171 |
| **Sub Label -- Certification** | | | | |
| EMR Certification and Re-certification | 38.00 / each 2 years | | 08/06/2013 | H & S Code Section 1797.217 |
| EMT Re-certification | 75.00 / each 2 years | | 08/06/2013 | H & S Code Section 1797.217 |
| Initial EMT Certification | 113.00 / each 2 years | | 08/06/2013 | H & S Code Section 1797.217 |
| **Sub Label -- Penalty** | | | | |
| Late fee | 25.00 / per occurance | 07/28/2015 | 08/06/2013 | H & S Code Section 1797.217 |
| Replacement/Duplicate Cards | 25.00 / per occurance | 07/28/2015 | 08/06/2013 | H & S Code Section 1797.217 |
| **Sub Label -- Permit** | | | | |
| Ambulance Permit (yearly) | 2000.00 / per year | 12/17/2019 | 08/06/2013 | Sec. 4-6.301 of Title 4, Chapter 6, Article 3 of the Yolo County Code |
| **Sub Label -- Training** | | | | |
| CE Provider (2 years) | 1500.00 / each 2 years | 12/17/2019 | 08/06/2013 | H & S Code Section 1797.213, 22 CCR 100171 |
| EMR Training Program (4 years) | 1000.00 / each 4 years | 12/17/2019 | 08/06/2013 | H & S Code Section 1797.217 |
| EMT Training Program (4 years) | 2500.00 / each 4 years | 12/17/2019 | | 22 CCR 100149 |
| Paramedic Training Program (2 years) | 5000.00 / each 2 years | 12/17/2019 | 08/06/2013 | H & S Code Section 1797.213, 22 CCR 100171 |
| **Label -- Miscellaneous Health Fee** | | | | |
| **Sub Label -- Health Ed** | | | | |
| Family Safety in the Car Ed Program | 39.00 / Per class | 10/07/2014 | 01/04/2000 | Vehicle Code 27360(d)(1)(b) |
| Tobacco Cessation Class Fee | 15.00 / dollars per individual per class | | 06/28/2005 | "Police Powers" Granted by California Constitution, Article XI, Section 7 |
| **Sub Label -- Medical Identification** | | | | |
| Medical Marijuana Identification Card | 68.00 / plus DHS fee portion | | 03/27/2007 | H&S 11362.7-11362.83 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Label -- Vital Records Fee** | | | | |
| **Sub Label -- Birth Records** | | | | |
| Certified Copy, Cert of No Record, Searches-Birth, Government Agency | 10.00 / per copy | 06/27/2006 | 09/16/1991 | H&S 100430, 103625 |
| Certified Copy, Cert of No Record, Searches-Birth, Public | 17.00 / per copy | 06/27/2006 | 09/16/1991 | H&S 100430, 103625, 10xxx |
| **Sub Label -- Burial Permit** | | | | |
| Permit for Disposal for Human Remains - Cross Filing - Bury Yolo | 11.00 / per permit | 06/28/2005 | 09/16/1991 | H&S 103065 |
| Permit for Disposal of Human Remains-After Hour Issuance | 11.00 / per permit | 06/28/2005 | 09/16/1991 | H&S 103685 |
| Permit for Disposal of Human Remains-Cross Filling | 11.00 / per permit | 06/28/2005 | 09/16/1991 | H&S 103675 |
| Permit for Disposal of Human Remains-Regular | 11.00 / per permit | 06/28/2005 | 09/16/1991 | H&S 103065 |
| **Sub Label -- Death** | | | | |
| Certified Copy, Cert of No Record, Searches-Death | 12.00 / per copy | 06/27/2006 | 09/16/1991 | H&S 100430, 103625 |
| **Dept -- Recorder** | | | | |
| **Label -- Clerk Recorder** | | | | |
| **Sub Label --** | | | | |
| In Lieu of Self Addressed Stamped Envelope (SASE) Fee | 1.00 / per envelope | | 05/19/2009 | GC 27366 |
| **Sub Label -- Clerk Fees** | | | | |
| Witness Fee for Weddings | 32.00 / per wedding ceremony | | 05/19/2009 | GC 26833; CCP 1935; FC 401; GC 54985 |
| **Sub Label -- Documentary Transfer Tax** | | | | |
| Documentary Transfer Tax (All Areas) | 1.10 / per 1000.00 | | 06/23/2020 | R&T 11911 |
| Documentary Transfer Tax (all other areas) | 1.10 / per $1,000 | | 09/16/1991 | R&T 11911 |
| **Sub Label -- Fee Study** | | | | |
| Clerk Recorder Hourly Rate | 139.00 / per hour | | 06/23/2020 | GC 54985 |
| **Sub Label -- General Clerk Fees** | | | | |
| Certificate of Official Capacity/Signature Authentication | 15.00 | 05/19/2009 | 09/16/1991 | GC 26852, 26855.3; CCP 995.640; YC Ord 1346 |
| Copy Additional Pages | 2.00 / each | 05/19/2009 | 01/13/2009 | GC 26831 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Document Certification (in addition to copy fee) | 6.50 / per document | 05/19/2009 | 09/16/1991 | GC 26833, 26836, 54985 |
| File Certificate of Process Server | 100.00 | | 09/16/1991 | B&P 22352 |
| File Certificate of Professional Photocopier | 175.00 | | 07/09/2002 | BP22453 |
| File Certificate of Unlawful Detainer OR Legal Document Assistant | 175.00 / each | | 06/23/2020 | B&P 6404, |
| File Fictitious Business Name Additional Name | 8.00 / each additional name | 06/05/2007 | 09/16/1991 | B&P 17929(a)(b); GC 54985; YC Ord 1346 |
| File Fictitious Business Name First Name | 55.00 / per statement | 05/19/2009 | 09/16/1991 | B&P 17929(a); GC 54985; YC Ord 1346 |
| File Fictitious Business Name Withdrawal or Abandonment | 55.00 / per document | 05/19/2009 | 09/16/1991 | B&P 17929(c)(d); GC 54985 |
| File Notary Clerk Bond/Oath | 34.00 / per filing | 06/05/2007 | 09/16/1991 | GC 26849.1 & GC 54985 |
| ID Card (Professional Photocopier/Process server/Unlawful Detainer Assistant/Legal Document Assistant | 10.00 / each additional | | 06/23/2020 | B&P 22453 |
| Notice of Determination-Fish and Game Document Handling Fee | 50.00 / per filing of NOD or NOE | 12/16/2014 | 12/11/2001 | FG 711.4 |
| Power of Attorney Documents with Multiple Names | 9.00 / per name | 06/27/2006 | 09/14/1992 | GC 26850, 26855.1; GC 54985; YC Ord 1346 |
| Power of Attorney Single Name | 12.00 | 06/27/2006 | 09/14/1992 | GC 26850, 26855.1, 54985; YC Ord 1346 |
| Search Records for Fictitious Business Name | 5.00 / per name | 09/14/1992 | 09/16/1991 | GC 26854 |
| Statement of Economic Interests (700 Form) Penalty Late Fee | 10.00 / per day, not to exceed $100.00 | | 06/23/2020 | Gov 91013 |
| Statement of Economic Interests Copy (700 Form) | 0.10 / each page | | 06/23/2020 | Gov 81008 |
| Translation Certificate | 10.00 / document | 01/15/2008 | 06/27/2006 | GC 27293(c) |
| **Sub Label -- Marriage License Fees** | | | | |
| Civil Marriage Commissioner for a day - Out of Office | 109.00 | 05/19/2009 | 09/16/1991 | GC 26861, FC 401, GC 54985 |
| Civil Marriage Commissioner-In House Ceremony | 93.00 | 05/19/2009 | 09/16/1991 | GC 26861, FC 401, GC 54985 |
| Confidential Marriage License | 109.00 | 05/19/2009 | 09/16/1991 | GC 26840.1(a)(b), 26840.3(2); 26840.8; H&S 100435; W&I 18305; GC 54985 |
| Duplicate Marriage Certificate | 25.00 | 06/27/2006 | 09/16/1991 | FC 360, 510; GC 54985; YC Ord 1346 |
| Regular Marriage License | 98.00 | 12/03/2013 | 09/16/1991 | AB 110 / H&S 100425 & 100430, GC 26840, 26840.3(a), 26840.7 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Sub Label -- Misc Clerk Fee** | | | | |
| Environmental Document pursuant to a Certified Regulatory Program (CRP) | 1136.50 / per document | 06/23/2020 | 05/11/2010 | Fish & Game Code 711.4, 713 |
| Fish & Game - Environmental Impact Report on NOD | 3343.25 / per document | 06/23/2020 | 01/15/2008 | Fish and Game Code Section 711.4, 713 |
| Fish & Game - Negative Declaration on NOD | 2406.75 / per document | 06/23/2020 | 01/15/2008 | Fish and Game Code Section 711.4, 713 |
| Mitigated Negative Declaration (MND) | 2406.75 / per document | 06/23/2020 | 05/11/2010 | Fish & Game Code 711.4, 713 |
| **Sub Label -- Other Fees** | | | | |
| CD - Set Up Fee (Includes Shipping) | 6.00 / per CD | | 06/05/2007 | GC 27366 |
| Package and Handling Fee | 5.00 / each LARGE package | | 06/05/2007 | GC 54985 & GC 54986 |
| Package/Handling plus Actual Postage | 2.00 / small package | | 06/05/2007 | GC 54985 |
| Public Use of Copy Machine | 0.25 / per page | 05/19/2009 | 12/08/1998 | GC 6253 |
| **Sub Label -- Passport Fees** | | | | |
| Execution of Passport Application | 30.00 / per application | 06/28/2005 | 10/15/1996 | Fed.Title 22, Chapter 4,Sec 214 |
| **Sub Label -- Recorder** | | | | |
| SB 2 17-18 Building Homes and Jobs Act Fee | 75.00 / Per recorded document | | 12/12/2017 | GOV 27388.1 |
| **Sub Label -- Recording Fees** | | | | |
| Combined Documents (each additional page) | 3.00 | | 07/09/2002 | GC27361(a)(4)(5) |
| Combined Documents (per title, 1st page) | 14.00 / first page of every recorded document | 12/15/2009 | 07/09/2002 | SB 676, GC27361(a) |
| Conformed Copy of Recorded Document | 1.00 / per document | | 01/13/2009 | GC 54985 YC Ord |
| Copy Additional Pages | 0.25 / each | 06/23/2020 | 09/15/1994 | GC 27366 |
| Copy First Page | 7.35 / first page | 04/29/2014 | 09/15/1994 | GC 27366 |
| Copy of Filed Map 11x17 - (each additional page) | 2.00 / each | 05/19/2009 | 07/09/2002 | GC 27366 |
| Copy of Filed Map 11x17 - First page | 7.35 / first page | 06/23/2020 | 07/09/2002 | GC 27366 |
| Copy of Filed Map (18x24 or larger) | 11.00 / per page | 05/19/2009 | 06/05/2007 | GC 27366 |
| Document Certification (in addition to copy fee) | 6.50 / per document | 05/19/2009 | 09/16/1991 | GC 27364 |
| Documents Requiring Additional Indexing | 4.00 / per book & page | 05/11/2010 | 09/16/1991 | GC 27361.2, GC 54985 |
| Filing Maps Additional Pages | 6.50 / each | 05/19/2009 | 09/16/1991 | GC 27372,27361(a)(c), 27361.4(a) |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Filing Maps First Page | 16.00 / per page | 05/19/2009 | 09/16/1991 | GC 27372, 27361.4 |
| Filing Paper not to be Recorded | 5.00 | | 09/16/1991 | GC 27380, 27361.4 |
| Indexing 10 or more names | 4.00 / per group of 10 names, thereafter the 1st 10 names | 05/11/2010 | 09/16/1991 | GC 27361.8, GC 54985 |
| Involuntary Lien Notice | 11.00 / per name | 06/05/2007 | 09/16/1991 | GC 27387, 27297.5 |
| Microfilm Copy 16mm Roll | 75.00 / each | | 09/14/1992 | GC 27366 |
| Microfilm Copy 35mm Roll | 37.50 / each | | 09/14/1992 | GC 27366 |
| Non-Conforming Sized Documents (in addition to recording fee) | 3.00 | | 07/09/2002 | GC27361(a)(4)(5) |
| Official Record Image Copy Fee | 0.08 / per image | 05/19/2009 | 09/16/1991 | GC 27366 |
| Penalty print | 1.00 | | 09/16/1991 | GC 27361(a)(1) |
| Preliminary 20 Day Notice | 34.00 / per document | 06/05/2007 | 06/27/2006 | GC 27361.9; YC Ord 1346 |
| Preliminary Change of Ownership Report | 20.00 / each | 06/28/2005 | 09/16/1991 | R&T 480.3 |
| Real Estate Fraud (for District Attorney) | 10.00 / recorded transaction | | 06/22/2004 | GC 27388 |
| Recording Fee Additional Pages (8 1/2" x 11") | 3.00 / each | | 09/16/1991 | GC 27361, 27361.4 |
| Recording Fee First Page (8 1/2" x 11") | 14.00 / first page of every recorded document | 12/12/2017 | 09/16/1991 | SB 676, GC 27361(a) |
| Release of State Lien | 20.00 | 06/23/2020 | 09/16/1991 | GC 27361.3, SB 780 (2020) |
| Release of Unsecured Property Tax | 20.00 / each | 06/23/2020 | 06/30/1983 | Gov 27361.3, SB 780 (2020), R&T 2191.6 |
| Search Fee for Federal Tax or County Liens | 30.00 / per name | 05/11/2010 | 09/16/1991 | CCP 2103(d) |
| UCC Financial Statement (UCC1-UCC2) 1-2 pages | 10.00 | | 07/09/2002 | UCC 9407 |
| UCC Financial Statement (UCC1-UCC2) 3 or more pages | 20.00 | 08/05/1997 | 09/16/1991 | GC 8211 UCC 9403,9407 |
| **Sub Label -- Vital Record Copy Fees** | | | | |
| Copy of Birth Record | 25.00 / per certified copy | 12/03/2013 | 09/16/1991 | H&S 103625(b), H&S 100430, H&S 103625(f), H&S 103525.5; W&I 18966 |
| Copy of Birth Record (Govt entity) | 19.00 / per certified copy | 12/03/2013 | 06/27/2006 | H&S 103625(b)(1),(f), 100430, 103525.5 |
| Copy of Death Record (Public & Govt entity) | 21.00 / per certified copy | 12/03/2013 | 09/16/1991 | H&S 103625(a),(c), 100430 PC14251 |
| Copy of Marriage Record (Govt entity) | 11.00 / per copy | 12/03/2013 | 06/27/2006 | H&S 103625(b)(1),(f), 100430, 103525.5 |
| Copy of Regular or Confidential Marriage record | 15.00 / per certificate | 12/03/2013 | 09/16/1991 | H&S 103525.5(a) (2), 103525.5 (c) |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Label -- Election Fees** | | | | |
| **Sub Label --** | | | | |
| Candidate Statement | Actual Cost | | 09/16/1991 | GC 6253 |
| Certification of Affidavits | 6.00 / + $1.50 search/copy fee | 06/29/1999 | 09/16/1991 | EC 2167 |
| Computer Tape Sale | 130.00 / per tape | 06/29/1999 | 09/16/1991 | EC 2191 |
| Copies of Affidavits | 6.00 | 06/29/1999 | 09/16/1991 | GC 6253 |
| Copy of Political Reform Documents | 0.10 / per page | | 09/16/1991 | GC 81008 |
| Countywide Statement of Vote Large Election (General/Primary) | 40.00 | 12/11/2001 | 09/16/1991 | GC 6253 |
| Countywide Statement of Vote Small Election (UDEL/Schools/ Special/Muni) | 15.00 | | 09/16/1991 | GC 6253 |
| FAX Charge | 0.50 / per page plus $2 set-up fee | 06/29/1999 | 12/03/1991 | GC 6253 |
| Handling & Packaging Computer Tape | 6.00 | 12/03/1991 | 09/16/1991 | EC 2191 |
| Handling & Packaging Other | 4.00 | | 09/16/1991 | EC 2191 |
| Labels | 0.02 / per label + $10 set-up | 12/11/2001 | 09/16/1991 | GC 6253 |
| Other Printed Reports Additional Pages | 0.25 / each | | 09/16/1991 | GC 6253 |
| Other Printed Reports First Page | 1.00 | | 09/16/1991 | GC 6253 |
| Postage Computer Tape in California | 4.00 | | 09/16/1991 | EC 2191 |
| Postage Computer Tape out of California | 6.00 | | 09/16/1991 | EC 2191 |
| Postage Other | Actual Cost | | 09/16/1991 | GC 6253 |
| Precinct Maps | 6.00 / each | 12/11/2001 | 09/16/1991 | GC 12260 |
| Research of Records | 30.00 / per hour (1/2 hour minimum) | 12/11/2001 | 09/16/1991 | EC 2167, 2191, 15624, GC 12260 |
| Travel Card | 5.00 / each | | 12/03/1991 | EC 2167, GC 54985(a) |
| Vote Recount Computer | 1100.00 / per day or fraction | 10/22/1991 | 09/16/1991 | EC 15624 |
| Vote Recount Hand Count | 900.00 / per day | 10/22/1991 | 09/16/1991 | EC 15624 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Voter Indices | 0.75 / per 1,000 names + $6 set-up | 12/03/1991 | 09/16/1991 | EC 2184 |
| **Label -- Vital Records Fee** | | | | |
| **Sub Label --** | | | | |
| Birth Certificate Search (govt agency) | 19.00 / each | | 06/23/2020 | H&S 103625(b), 100425, 103625(f), 103525.5, W&I 18966 |
| Birth Certificate Search (public) | 25.00 / each | | 06/23/2020 | H&S 103625(b), 100425, 103625(f), 103525.5, W&I 18966 |
| Death Certificate Search (public & govt agency) | 21.00 / each | | 06/23/2020 | H&S 103625(a), 100425, 103625(f), 103525.5, PEN 14251 |
| Fetal Death Certificate & Fetal Death Search (public & govt agency) | 18.00 / each | | 06/23/2020 | H&S 103625(a), 100425, 103625(f), 103525 |
| Marriage Certificate & Marriage Certificate Search (govt agency) | 11.00 / each | | 06/23/2020 | H&S 103625(c), 100425, 103625(f), 103525.5 |
| Marriage Certificate & Marriage Certificate Search (public) | 15.00 / each | | 06/23/2020 | H&S 103625(c), 100425, 103625(f), 103525.5, FAM 1852, FAM 506 |
| **Sub Label -- Burial Permit** | | | | |
| Regular & After Hours Permit | 12.00 / each | | 06/23/2020 | H&S 103675, 100430, 103692, 103680, 103685 |
| **Sub Label -- Marriage License Fees** | | | | |
| Marriage Room Usage Fee | 93.00 / per ceremony | | 05/11/2010 | Gov Code 26820, Gov Code 54985 |
| **Dept -- Sheriff** | | | | |
| **Label -- Animal Service Fees** | | | | |
| **Sub Label --** | | | | |
| Bordatella Vaccination | 10.00 | 10/21/2008 | 04/19/2005 | YCC 6-1.803.1 (b) |
| Cat Spay/Neuter Fee | 100.00 | 05/15/2012 | 04/04/2006 | Food and Agriculture Code 31751.3 |
| DHPP Vaccination | 20.00 | 05/15/2012 | 04/04/2006 | YCC 6-1.803.1 (b) |
| Dog Spay/Neuter Fee | 100.00 | 05/15/2012 | 04/04/2006 | Food and Ag Code 30503 |
| Feline Leukemia (optional test) | Actual cost | | | YCC 6-1.904 |
| FeLV / FIV Test | 30.00 | 05/15/2012 | 04/04/2006 | YCC 6-1.803.1 (a) |
| FeLV Test | 25.00 | 05/15/2012 | 04/04/2006 | YCC 6-1.803.1 (a) |
| FeLV Vaccination | 20.00 | 05/15/2012 | 04/04/2006 | YCC 6-1.803.1 (a) |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| FVRCP Vaccination | 10.00 | 10/21/2008 | 04/04/2006 | YCC 6-1.803.1 (a) |
| Giardia Test | 20.00 / Each | | 05/15/2012 | YCC 6-1.8031 |
| Heartworm Test | 20.00 | 05/15/2012 | 04/04/2006 | YCC 6-1.803.1 (b) |
| Home Quarrantine Fee - 1st Occurrence | 50.00 / each | | 05/11/2010 | Food and Agriculture Code 31251, 31751.7, and Yolo County Code 6-1.804 |
| Home Quarrantine Fee - 2nd Occurrence | 70.00 / each | | 05/11/2010 | Food and Agriculture Code 31251, 31751.7, and Yolo County Code 6-1.804 |
| Home Quarrantine Fee - 3rd Occurrence | 90.00 / each | | 05/11/2010 | Food and Agriculture Code 31251, 31751.7, and Yolo County Code 6-1.804 |
| License-Vicious Animal | 40.00 / Each / Per Year | | 05/15/2012 | YCC 6-1.1006 (ii), F&AG 31641 |
| Pregnant Cat Spay Fee | 146.00 | 05/15/2012 | 04/04/2006 | Food and Ag Code 31751.3 |
| Pregnant Dog Spay Fee | 146.00 | 05/15/2012 | 04/04/2006 | Food and Ag Code 30503 |
| Rabbit Spay/Neuter | 146.00 | 05/15/2012 | 04/04/2006 | Food and Ag Code 31751.3, YCC 6-1.803.1 (a) |
| Rabies Vaccinations | 8.00 | | 04/04/2006 | YCC 6-1.803.1 (a), (b) |
| **Sub Label -- Adoption of Animals** | | | | |
| Cats | 110.00 / animal | | 10/21/2008 | F&AG 31108 (b), 31752 (b), 31754 (a), YCC 6-1803.1 |
| Dogs | 150.00 | 10/21/2008 | 12/11/1984 | F&AG 31108(b), 31752(b), 31754(a), YCC 6-1.803.1 |
| Exotic Animals | 1/2 market value | 08/08/1989 | | F&AG 31251, 31751.7, YCC 6-1.804 |
| Others | Market value | 08/08/1989 | | F&AG 31108(b), 31752(b), 31754(a), YCC 6-1.803.1 |
| **Sub Label -- Animal Redemption Fees** | | | | |
| Large Animal (livestock), each impound | 115.00 / per animal | 05/15/2012 | 04/22/1974 | F&AG 31251, 31751.7, YCC 6-1.804 |
| Small animal - altered (cat or dog), 1st impound | 30.00 / per animal | 10/21/2008 | 04/22/1974 | F&AG 31251, 31751.7, YCC 6-1.804 |
| Small animal - altered (cat or dog), 3rd impound | 70.00 / per animal | 10/21/2008 | 04/22/1974 | F&AG 31251, 31751.7, YCC 6-1.804 |
| Small animal - natural (cat or dog), 2nd impound | 110.00 / per animal | 10/21/2008 | 04/22/1974 | F&AG 31251, 31751.7, YCC 6-1.804 |
| Small animal - natural (cat or dog), 3rd impound | 140.00 / per animal | 10/21/2008 | 04/22/1974 | F&AG 31251, 31751.7, YCC 6-1.804 |
| Small animal altered (cat or dog), 2nd impound | 50.00 / per animal | 10/21/2008 | 04/22/1974 | F&AG 31251, 31751.7, YCC 6-1.804 |
| Small Animal-natural (cat or dog), 1st impound | 80.00 / per animal | 10/21/2008 | 04/22/1974 | F&AG 31251, 31751.7, YCC 6-1.804 |

# Current Master Fee Schedule

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| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Sub Label -- Animal Redemption Fees - Fine** | | | | |
| Unneutered animal impound fine, first occurrence | 35.00 / first occurrence | | 06/22/2004 | F&AG 30804.7 |
| Unneutered animal impound fine, second occurrence | 50.00 / second occurance | | 06/22/2004 | F&AG 30804.7 |
| Unneutered animal impound fine, third occurrence | 100.00 / third occurrence | | 06/22/2004 | F&AG 30804.7 |
| **Sub Label -- Daily Boarding Fees** | | | | |
| Large Animals/Livestock | 20.00 | 06/24/2003 | 04/22/1974 | F&AG 31251, 31751.7, YCC 6-1.804 |
| Quarantine Animal | 30.00 / day | | 10/21/2008 | F&AG 31251, 31751.7, YCC 6-1.804 |
| Small Animals | 15.00 | 10/21/2008 | 04/22/1974 | F&AG 31251, 31751.7, YCC 6-1.804 |
| **Sub Label -- Kennel License Fee** | | | | |
| All Number of Animals | 100.00 / per year | 10/21/2008 | 04/22/1974 | YCC 6-1.704, 6-1.708 |
| Late/Prior Year Penalty | 50.00 | 08/08/1989 | 04/22/1974 | YCC 6-1.704, 6-1.708 |
| **Sub Label -- Licensing of Animals** | | | | |
| Guide, Signal Dogs | Exempt | | | F&AG 30850(a), YCC 6-1.609, Civil Code 51.1(b)(C) |
| Late/Prior Year Penalty | 20.00 | 10/21/2008 | 04/22/1974 | F&AG 30805, YCC 6-1.607 |
| Natural-Cats (Voluntary) | 38.00 / per year - voluntary | 07/28/2015 | 06/21/2000 | F&AG 31751.5 |
| Natural-Dogs | 38.00 / per year | 07/28/2015 | 04/22/1974 | F&AG 30804.5,YCC 6-1.606 |
| Neutered/Altered dogs and cats ( cats voluntary) | 19.00 / per year | 07/28/2015 | 04/22/1974 | F&AG 30804.5,YCC 6-1.606 |
| Replacement Tags | 10.00 | 05/15/2012 | 04/22/1974 | F&AG 30805, YCC 6-1.615 |
| **Sub Label -- Miscellaneous Service Fees** | | | | |
| Cremation Services | Actual Cost | | 12/03/2013 | YCC 6-1.202(g), 6-1.207, 6-1.804.1, 6-1.805.1 |
| Euthanasia Services - small animals (owner requested) | 55.00 | 05/15/2012 | 07/16/1985 | YCC 6-1.804.1 |
| Kennel Inspections | 200.00 | 05/15/2012 | 06/24/2003 | YCC 6-1.709(a) |
| Large Animal Traps-Use | 10.00 / per day + deposit | 05/15/2012 | 07/25/1989 | YCC 6-1.805.1 |
| Large Animal Traps-Use, Deposit | 390.00 / per trap | 06/24/2003 | 07/25/1989 | YCC 6-1.805.1 |
| Pick-up of Unwanted/Owned/Trapped Animals - Large | Actual cost | 06/21/2000 | | YCC 6-1.805.1 |
| Pick-up of Unwanted/Owned/Trapped Animals-Small | 50.00 | 05/15/2012 | 07/25/1989 | YCC 6-1.805.1 |
| Small Animal Traps-Use | 10.00 / per day + deposit | 05/15/2012 | 07/25/1989 | YCC 6-1.805.1 |
| Small Animal Traps-Use, Deposit | 68.00 / per trap | 06/24/2003 | 07/25/1989 | YCC 6-1.805.1 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Surrendered at Shelter - In County Large Animal | 30.00 / each | 05/15/2012 | 06/27/2006 | YCC 6-1803.1 |
| Surrendered at Shelter - Wildlife | 10.00 / animal | | 10/21/2008 | YCC 6-1.803.1 |
| Surrendered at Shelter In-county Small Animals | 25.00 | 05/15/2012 | 01/10/1985 | YCC 6-1.803.1 |
| Surrendered at Shelter Out-county Small Animals | 50.00 | 10/21/2008 | 01/10/1985 | YCC 6-1.803.1 |
| **Sub Label -- Quarrantine Animal Impound Fee** | | | | |
| First Occurence | 150.00 / per animal | 05/15/2012 | 10/21/2008 | F&G 31251, 31751.7, YCC 6-1.804 |
| Second Occurence | 250.00 / per animal | 05/15/2012 | 10/21/2008 | F&G 31251, 31751.7, YCC 6-1.804 |
| Third Occurence | 350.00 / per animal | 05/15/2012 | 10/21/2008 | F&G 31251, 31751.7, YCC 6-1.804 |
| **Label -- Civil Fees** | | | | |
| **Sub Label --** | | | | |
| Affadavit and Order | 40.00 | 12/16/2014 | 07/10/2001 | GC 26721; GC 26720.9 |
| Assessment Fee on Disbursements | 12.00 | 12/14/2010 | 07/10/2001 | GC 26746 |
| Book Levy - On Property Held By Levying Officer | 40.00 | 12/16/2014 | 01/01/1991 | GC 26734; GC 26720.9 |
| Cancellation of Earnings Withholding Order | 35.00 / each | | 12/16/2014 | GC 26750 |
| Cancellation of Levy - Miscellaneous | 40.00 / each | | 12/16/2014 | GC 26736 |
| Cancellation of service prior to completion | 40.00 | 12/16/2014 | 01/01/1991 | GC 26736 |
| Certified Mail - Return Receipt Requested | Actual Cost | | 01/01/1991 | GC 26748 |
| Civil Subpoena | 40.00 | 12/16/2014 | 01/01/1991 | GC 26743; GC 26720.9 |
| Claim of Plaintiff - Small Claims | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Community Property Levy Notification | No Charge | | 01/01/1991 | GC 26721 |
| Complaint - without Summons | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Copy fee | 1.00 / per page | 12/16/2014 | 01/01/1991 | GC 26727 |
| Counter Claim or Counter Affadavit | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Cross Complaint - Small Claims | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Debtor's Interest in Estate | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Earnings withholding orders | 35.00 / Add Mailing Cost if Mailed By Certified Mail | 12/16/2014 | 01/01/1991 | GC26750 |
| Estate Levy | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Execution and delivery of other instruments | 40.00 | 12/16/2014 | 01/01/1991 | GC 26742; GC 26720.9 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Execution writ of taking immediate possession | 100.00 | 12/16/2014 | 01/01/1991 | GC 26722 |
| Garnishments - Attachment or Garnishment (except wage) | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Joint Debtor Summons | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Military Affadavit | 40.00 / + Notary fee of $10.00 (if required) | 12/16/2014 | 01/01/1991 | GC 26742; GC 26720.9 |
| Not-found return | 35.00 | 12/14/2010 | 01/01/1991 | GC 26738 |
| Notary Public | 10.00 | 02/06/2007 | 01/01/1991 | GC 8211 |
| Notice - Lanlord/Tenant | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Order for Appearance or Examination | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Order to Show Cause | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Postponing Sale - Real or Personal Property | 85.00 | | 01/01/1991 | GC 26730 |
| Prejudgment claim to right to possession | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721.1; GC 26720.9 |
| Registered Process Server | 40.00 / each | 12/16/2014 | 12/14/2010 | GC 26721; GC 26720.9 |
| Restraining Order | 40.00 / each | 12/16/2014 | 12/14/2010 | GC 26721; GC 26720.9 |
| Service on the Secretary of State | 40.00 / + $10.00 Check to Secretary of State | | 12/16/2014 | GC 26721; GC 26720.9; GC 12194 |
| Summons - Complaint and Prejudgement Claim of Right to Posession with unnamed tenants | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721.1; GC 26720.9 |
| Summons and Complaint | 40.00 / each | 12/16/2014 | 12/14/2010 | GC 26721.2 |
| Summons and Petition | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Till Tap | 100.00 | 12/16/2014 | 01/01/1991 | GC 26722 |
| Vehicle Inspection (Proof of Correction - 40616) | 17.00 | 12/14/2010 | 01/01/1991 | GC 26746.1 |
| **Sub Label -- Attachment Writs** | | | | |
| Equipment on AT-1(include trucks used as equipment) | 40.00 / + check to Secretary of State (1-2 pgs $10.00, 3-4 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Farm Products or Inventory | 40.00 / + Check to Secretary of State (1-2 pgs $10.00) | 12/16/2014 | | GC 26721; GC 26720.9 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Mobile Homes, etc. | 40.00 / + $15.00 check payable to Department of Housing | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9; CCP 488.385 (b) |
| **Sub Label -- Bank Levy** | | | | |
| Bank Levy (served by Sheriff or Process Server) | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Bank"s Fee to Drill Safe Deposit Box | Actual Cost | | 01/01/1991 | GC 26748 |
| Levy on safe deposit box | 135.00 / Additional fee after receipt of MOG | 12/16/2014 | 01/01/1991 | GC 26723 |
| **Sub Label -- Bench Warrant** | | | | |
| Bench warrant | 50.00 | 02/06/2007 | 01/01/1991 | GC 26744 |
| Cost of Housing Civil Prisoners | Actual Cost | | 01/01/1991 | PC 4016 |
| Cost of Transporting Civil Prisoners to County Jail | Actual Cost | | 01/01/1991 | GC 26747 |
| **Sub Label -- Claim and Delivery Writs** | | | | |
| Moving and Storage Costs | Actual Cost | | 01/01/1991 | GC 26748 |
| Notice of Application and Hearing | 35.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Order to Transfer Posession and Supporting Documents | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Serve Summons and Complaint with Writ | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Serve Writ & Undertaking with Levy | 85.00 | | | GC 26722 |
| Serve Writ & Undertaking without Levy | 35.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Supporting Affadavits and/or Notices | No Charge | | 01/01/1991 | |
| Temporary Restraining Order and Supporting Documents | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| **Sub Label -- Eviction** | | | | |
| Cancellation after service of Notice to Vacate | 40.00 | 12/16/2014 | 01/01/1991 | GC 26736 |
| Cancellation prior to service of Notice to Vacate | 40.00 | 12/16/2014 | 01/01/1991 | GC 26736 |
| Eviction - Writ of Possession - Real Property (total fee) | 145.00 | 12/16/2014 | 01/01/1991 | GC 26733.5 |
| Failure to take possession after service of Notice to Vacate | 40.00 | 12/16/2014 | 01/01/1991 | GC 26736 |
| Posting Eviction | 85.00 | 12/16/2014 | 01/01/1991 | GC 26733.5 |
| Removing occupants and putting a person in possession | 60.00 | 12/16/2014 | 01/01/1991 | GC 26733.5 |
| Reposting eviction | 40.00 | 12/16/2014 | 06/24/1998 | GC 26721; 26720.9 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Sub Label -- Jury Summons for Civil Jury** | | | | |
| 12 or Less | 2.00 | | 01/01/1991 | GC 26745 |
| Each Additional Juror after 12 | 0.10 | | 01/01/1991 | GC 26745 |
| **Sub Label -- Keeper Fees** | | | | |
| 8 - 12 hours | 300.00 / 8 - 12 hour | 12/16/2014 | 01/01/1991 | GC 26726 (a) |
| 8 hours or less | 140.00 / first 8 hours | 12/14/2010 | 01/01/1991 | GC 26726 (a) |
| Not found/fee to keeper (non-installation) | 60.00 | 12/16/2014 | 01/01/1991 | GC 26726(c) |
| Vehicle levy not to exceed $140 | 140.00 | 12/14/2010 | 01/01/1991 | GC 26726 (a) |
| **Sub Label -- Keeper Levy** | | | | |
| Fee per day for continuously maintaining levy after 1st day | 35.00 / per day | 12/14/2010 | 01/01/1992 | GC 26726(b) |
| Not found-Sheriff fee (non installation) | 35.00 | 12/14/2010 | 01/01/1991 | GC 26738 |
| Released at the end of 8 hours | 100.00 | 12/16/2014 | 01/01/1991 | GC 26722 |
| **Sub Label -- Personal Property Levy-Writ of Execution or Possession** | | | | |
| Conducting/postponing sale of personal property | 85.00 | 02/06/2007 | 01/01/1991 | GC26730 |
| Hiring Private Inventory Service | Actual Cost | | 01/01/1991 | GC 26748 |
| Moving and Storage Costs | Actual Cost | | 01/01/1991 | GC 26748 |
| Perform Levy and Turnover Property | 85.00 | | 01/01/1991 | GC 26722 |
| Personal Property Levy without Seizure of Turnover | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Personal Property, Writ of Possession with Seizure of Property | 85.00 | | 01/01/1991 | GC 26722 |
| Posting each additonal sales notice | 15.00 / per additional notice | 12/16/2014 | 01/01/1991 | GC 26728.1 |
| Prepare and Issue Certificate of Sale - Personal Property | 15.00 | 12/16/2014 | 01/01/1991 | GC 26741 |
| Prepare and post first sale notice | 40.00 / first notice | 12/16/2014 | 01/01/1991 | GC 26728; GC 26720.9 |
| Serve Sale Notice on Each Person Listed on Back of Writ | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Serve Sale Notice on Judgement Creditor or Attorney | No Charge | | 01/01/1991 | |
| Serve sales notice on each debtor | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Vehicle Levy - Large Truck | 85.00 | | 01/01/1991 | GC 26722 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Sub Label -- Real Property Levy-Execution or Attachment** | | | | |
| County Recorder recording fee (Varies by County) | Actual Cost | | 01/01/1991 | GC 26748 |
| Demand Letter for Application for Order for Sale of Dwelling | No Charge | | 01/01/1991 | GC 26721 |
| Mail Notice of Levy to 3rd Person per CCP 700.015 (a) | 40.00 | 12/16/2014 | 01/01/1991 | GC 26725; GC 26720.9 |
| Mail Notice of Levy to Additional (Joint) Owners of Record | 40.00 | 12/16/2014 | 01/01/1991 | GC 26725; GC 26720.9 |
| Mail Notice of Levy to each Debtor | No Charge | | 01/01/1991 | GC 26721 |
| Mail Notice of Levy to Other Individuals Specified in Creditor's Instructions | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Post Levy on Additional Non-Attached Parcels | 20.00 | 12/16/2014 | | GC 26725.1 |
| Real Property Levy Completed by Process Server | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Real Property Levy Prepared and Recorded by Sheriff | 40.00 / Deposit of $150-$1000, depending on office policy | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Serve Levy on Occupant or Post Property if No Occupant | 40.00 | 12/16/2014 | 01/01/1991 | GC 26725; GC 2670.9 |
| Service application for order for sale of dwelling on occupant or post on real property | 40.00 / initial service | 12/16/2014 | 01/01/1991 | GC 26725; GC 2670.9 |
| **Sub Label -- Real Property Sales** | | | | |
| Conduct or Postpone Sale | 85.00 | | 01/01/1991 | GC 26730 |
| Mail Sale Notice Per Court Order of Attorney's Instructions | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Mail Sale Notice to 3rd Person per CCP 700.015(a) | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Mail Sale Notice to Creditor or Creditor's Attorney | No Charge | | 01/01/1991 | GC 26721 |
| Mail Sale Notice to each Judgement Debtor | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Mail Sale Notice to Each Lien Holder | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Mail Sale Notice to Each Person Listed on Back of Writ | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Notarty Fee to Notarize Certificate of Sale | 10.00 | | 01/01/1991 | GC 8211 |
| Post Sale Notice in One Public Place in the City/County Where Sale is to be Held | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Post Sale Notice on Real Property Whether or not Occupant Present | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| Post sales notice on additional unattached parcels | 20.00 / additional parcels | 12/16/2014 | 01/01/1991 | GC 26725.1 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Prepare and Deliver Real Property Release to Recorder | 40.00 / each | 12/16/2014 | 12/14/2010 | GC 26742; GC 26720.9 |
| Prepare and Deliver Sheriff's Deed to Recorder | 15.00 / each | 12/16/2014 | 12/14/2010 | GC 26741 |
| Prepare and Mail Right to Redeem Letter to Debtor | 40.00 / each | 12/16/2014 | 12/14/2010 | GC 26721; GC 26720.9 |
| Prepare and Record Real Property Certificate of Sale (only on writ of sale with redemption) | 15.00 | 12/16/2014 | 01/01/1991 | GC 26741 |
| Prepare Certificate of Redemption and Deliver to Recorder | 15.00 / each | 12/16/2014 | 12/14/2010 | GC 26740 |
| Prepare sale notice and deliver to publisher | 15.00 | 12/16/2014 | 01/01/1991 | GC 26729 |
| Publisher's Cost for Publishing Sale Notice | Actual Cost | | 01/01/1991 | GC 26732 |
| Serve Occupant of Real Property if Present (one attempt) | 40.00 | 12/16/2014 | 01/01/1991 | GC 26721; GC 26720.9 |
| **Label -- Coroner Fees** | | | | |
| **Sub Label --** | | | | |
| Autopsy & Scene Photographs | 5.00 / each | | 06/21/2000 | GC 6253(b) |
| Autopsy Report (1st free to family, hospital & governmental agency) | 17.00 / each | 06/21/2000 | 09/15/1994 | GC 6253(b) |
| Body Bag | 35.00 / each | | 06/21/2000 | GC 27461 |
| Body Removal | 225.00 / per body | 05/11/2010 | 09/15/1994 | GC 27472 |
| Coroner Report (1st free to family, hospital, & governmental agency) | 17.00 / each | 06/21/2000 | 09/15/1994 | GC 6253(b) |
| Coroner Scene DVD | 150.00 / each | | 06/27/2006 | Government Code 6253 (b) |
| Dental X-rays | 225.00 / per set | 05/11/2010 | 07/10/2001 | GC 6253(b) |
| Morgue Facility Use Fee | 350.00 | 05/11/2010 | 06/22/2004 | GC 27470.5 |
| Toxicology Report (1st free to family, hospital & governmental agency) | 17.00 / each | 06/21/2000 | 09/15/1994 | GC 6253(b) |
| X-ray | 60.00 / per film | 05/11/2010 | 09/15/1994 | GC 6253(b) |
| **Label -- Parking Fines** | | | | |
| **Sub Label --** | | | | |
| Altered License Plate | 45.00 / Each | | 05/11/2010 | VC 4464 |
| Blocking Access to Curb Ramp | 275.00 / Each | | 05/11/2010 | VC 22500 (l) |
| Blocking Driveway | 30.00 | 05/11/2010 | 02/15/1994 | VC 22500(e) |
| Bridges or Overpasses | 30.00 | 05/11/2010 | 02/15/1994 | VC 22500(k) |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| County Permit/Restrictions | 20.00 | | 02/15/1994 | VC 21107.8 |
| Current Plate Tabs | 80.00 / Each | | 05/11/2010 | VC 5204 |
| Disabled Ramp - Within 3 1/2 Feet | 300.00 / Each | | 05/11/2010 | VC 22522 |
| Display of ID Plate | 45.00 / Each | | 05/11/2010 | VC 5017 |
| Display Special Equipment Plate | 45.00 / Each | | 05/11/2010 | VC 5011 |
| Double Parking | 30.00 | 05/11/2010 | 02/15/1994 | VC 22500(h) |
| Engine Running-No Driver | 30.00 | 05/11/2010 | 02/15/1994 | VC 22515 |
| Entering Occupied Intersection | 60.00 | 05/11/2010 | 02/15/1994 | VC 22526 |
| Expired Registration | 60.00 / Each | | 05/11/2010 | VC 4000 (a) |
| Failure to Pay Parking Fees | 30.00 | | 02/15/1994 | VC 4760 |
| Fire Hydrant within 15 feet | 40.00 | 05/11/2010 | 02/15/1994 | VC 22514 |
| Fire Lane | 50.00 | 05/11/2010 | 02/15/1994 | VC 22500.1 |
| Fire Lane Obstruction | 80.00 | | 02/15/1994 | VC 21707 |
| Illegible/Damaged License Plate | 50.00 / Each | | 05/11/2010 | VC 4457 |
| Improper Parking - Bus Zone | 275.00 / Each | | 05/11/2010 | VC 22500 (i) |
| Late Fee (all fines) | 10.00 | | 02/15/1994 | VC 40203.5 |
| License Plate Required | 40.00 / Each | | 05/11/2010 | VC 5200 |
| Locked Vehicle-Person Inside | 40.00 | 05/11/2010 | 02/15/1994 | VC 22516 |
| No Parking-Tube or Tunnel | 30.00 | 05/11/2010 | 02/15/1994 | VC 22500(j) |
| Obstructing Disabled Space | 300.00 / Each | | 05/11/2010 | VC 22507.8 (b) |
| One-Way Street - within 18" | 30.00 | 05/11/2010 | 02/15/1994 | VC 22502 |
| Parking – Construction Zone | 30.00 | 05/11/2010 | 02/15/1994 | VC 22500(g) |
| Parking Limit-Fire Station | 30.00 | | 02/15/1994 | VC 22500(d) |
| Parking Lines - Disabled Space | 300.00 / Each | | 05/11/2010 | VC 22507.8 (c) |
| Parking Lots-Street/Alley | 30.00 | 05/11/2010 | 02/15/1994 | VC 22951 |
| Parking on Sidewalk | 30.00 | 05/11/2010 | 02/15/1994 | VC 22500(f) |
| Parking Permit | 30.00 | 05/11/2010 | 02/15/1994 | VC 22500 |
| Parking Space for Disabled | 300.00 / Each | | 05/11/2010 | VC 22507.8 (a) |
| Parking within 18" of curb | 30.00 | 05/11/2010 | 02/15/1994 | VC 22502 |
| Parking within Crosswalk | 40.00 | 05/11/2010 | 02/15/1994 | VC 22500(b) |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Parking within Intersection | 40.00 | 05/11/2010 | 02/15/1994 | VC 22500(b), YCC 4-4.04 |
| Parking within Safety Zone | 40.00 | 05/11/2010 | 02/15/1994 | VC 22500(c) |
| Parking-Railroad Tracks | 30.00 | 05/11/2010 | 02/15/1994 | VC 22521 |
| Plate Cover Prohibited | 40.00 / Each | | 05/11/2010 | VC 5201 (e) |
| Plate Improperly Positioned | 45.00 / Each | | 05/11/2010 | VC 5201 |
| Posted - No Parking State Highway | 30.00 | 05/11/2010 | 02/15/1994 | VC 22506 |
| Stopping on Freeway | 30.00 | 05/11/2010 | 02/15/1994 | VC 22518 |
| Transfer-Retention Plate | 45.00 / Each | | 05/11/2010 | VC 5109 |
| Vehicle Abandonment | 100.00 | | 02/15/1994 | VC 22523(a)(b) |
| Vending-Freeway right of way | 40.00 | 05/11/2010 | 02/15/1994 | VC 22520.5 |
| Wrong Registration Display | 45.00 / Each | | 05/11/2010 | VC 4462 (b) |
| **Label -- Public Administrator** | | | | |
| **Sub Label --** | | | | |
| Administering a Full Probate Estate (estate value is $166,251+)($1,000,001-$10,000,000) – 1% | 1% on the next $9,000,000 ($1,000,001-$10,000,000) | | 12/15/2020 | Prob. Code 10800, 7620 |
| Administering a Full Probate Estate (estate value is $166,251+)($10,000,001-$25,000,000) – .5% | .5% on the next $15,000,000 ($10,000,001-$25,000,0 | | 12/15/2020 | Prob. Code 10800, 7620 |
| Administering a Full Probate Estate (estate value is $166,251+)($100,001-$200,000) – 3% | 3% on the next $100,000 ($100,001-$200,000) | 12/15/2020 | | Prob. Code 10800, 7620 |
| Administering a Full Probate Estate (estate value is $166,251+)($200,001-$1,000,000) – 2% | 2% on the next $800,000 ($200,001-$1,000,000) | 12/15/2020 | | Prob. Code 10800, 7620 |
| Administering a Full Probate Estate (estate value is $166,251+)(+$25,000,000) – Reasonable amount determined by the Court | Reasonable amount determined by the Court ($25,000 | | 12/15/2020 | Prob. Code 10800, 7620 |
| Administering a Full Probate Estate (estate value is $166,251+)(Up to $100,000) – 4% | 4% on the first $100,000 | 12/15/2020 | | Prob. Code 10800, 7620 |
| Administering Small Estate (Prob. Code 7660(a)(2): estate less than $50,000) - 4% (of the value of the estate) or $1,000, whichever is greater | Minimum of $1,000. 4% of first $100,000 then 3% of | | 12/15/2020 | Prob. Code 10800, 7660 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| Bond Fee - Estate over $10,000 | 25.00 / '+ .0025% of the amount of estate over $10,000 | 12/15/2020 | | Prob. Code 7621 |
| Bond Fee - Estate up to $10,000 | 25.00 / If the estate is under $10,000 | 12/15/2020 | | Prob. Code 7621 |
| Cremains Disposition-Shipping to Family | Actual shipping costs | 12/15/2020 | | H&S 7104, PC 11420, 11421 |
| Indigent Program Administration | 225.00 | 12/15/2020 | | H&S 7104.1 |
| Internment-Indigent Monument | Actual cost | 12/15/2020 | | H&S 7104, PC 11420, 11421 |
| Mortuary Costs-Cremation | Actual cost | 12/15/2020 | | H&S 7104, PC 11420, 11421 |
| Mortuary Costs-Direct Burial | Actual cost | 12/15/2020 | | H&S 7104, PC 11420, 11421 |
| Summary Administration of Estate (Prob. Code 7660(a)(1): estate between $50,001-$166,250) - Minimum of $1,000. 4% of first $100,000 then 3% | Minimum of $1,000. 4% of first $100,000 then 3% of | 12/15/2020 | | Prob. Code 10800, 7620, 7660 |
| **Label -- Sheriff Management Fees** | | | | |
| **Sub Label --** | | | | |
| Bingo License Fee | 0.01 / 1.0% over $5,000 gross receipt | 01/01/1999 | 01/27/1977 | PC 326.5, YCC 5-16.05 |
| Concealed Weapons Permit-New Application | 118.00 | 06/27/2006 | 12/13/1971 | PC 12054(a), Government Code 54985-54987 |
| Concealed Weapons Permit-Renewal Application Processing | 38.00 / per year | 06/27/2006 | 12/13/1971 | PC 12054(a), Government Code 54985-54987 |
| Crime Report 20 or more pages - per page copy fee | 0.10 / per page | 09/16/1991 | 10/13/1987 | GC 6254 |
| Crime Reports 20 or fewer pages | 5.00 / per copy | 09/16/1991 | 10/13/1987 | GC 6254 |
| Crime Reports 20 or more pages | 4.00 / per quarter hour + per page | 09/16/1991 | 10/13/1987 | GC 6254 |
| Delinquent Renewal Taxi License | 30.00 | 01/01/1999 | 01/11/1980 | YCC 5-17.404 |
| Explosives Permit | 10.00 / per application | 09/16/1991 | 10/13/1987 | H&S 12105 |
| Fingerprint - Livescan Rolling Fee | 25.00 / Each | | 06/23/2020 | PC 133300 (e) |
| Jail Access Fee | 280.69 / each | 12/15/2020 | | GC 29550, GC 29551 d-f, GC 29552, GC 29553.3 |
| Photographs | 5.00 / each | 09/16/1991 | 10/13/1987 | GC 6254 |
| Taxi License | 20.00 | 01/01/1999 | 01/11/1980 | YCC 5-17.404 |

# Current Master Fee Schedule

Print Date: 12/17/2020

| Fee Title | Current Fee | Revised | Adopted | Justification |
|---|---|---|---|---|
| **Dept -- Social Services** | | | | |
| **Label -- Legal Fees** | | | | |
| **Sub Label -- Fee on crimes of domestic violence** | | | | |
| Domestic violence fee | 250.00 / per fine | | 01/13/2009 | Penal Code 1463.27 |

APRIL 2020

# 2020 DEVELOPER FEE JUSTIFICATION STUDY
# WASHINGTON UNIFIED SCHOOL DISTRICT


LINDA LUNA,
SUPERINTENDENT






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## Executive Summary

This Developer Fee Justification Study demonstrates that the Washington Unified School District requires the full statutory impact fee to accommodate impacts from development activity.

A fee of $3.79 per square foot for residential construction and a fee of $0.61 per square foot for commercial/industrial construction is currently assessed on applicable permits pulled in the District. The new fee amounts are **$4.08** per square foot for residential construction and **$0.66*** per square foot for commercial/industrial construction. This proposed increase represents $0.29 per square foot and $0.05 per square foot for residential and commercial/ industrial construction, respectively.

The following table shows the impacts of the new fee amounts:

**Table 1**

**Washington Unified**
**Developer Fee Collection Rates**

| **Totals** | Previous | New | Change |
|---|---|---|---|
| Residential | $3.79 | $4.08 | $0.29 |
| Commercial/Ind. | $0.61 | $0.66 | $0.05 |

*except for Rental Self Storage facilities in which a fee of $0.13 per square foot is justified.

The total projected number of housing units to be built over the next five years is 1,330. The average square feet per unit is 1,259. This Study demonstrates a need of $9.55 per square foot for residential construction.